



## **Agenda 2/13/2020**

Notice is hereby given of a regular meeting of the City of San Angelo Development Corporation (COSADC) to be held on February 13, 2020 at 9:00 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

**1. Call to Order**

**2. Prayer**

**3. Special Agenda**

- a. Consider approval of \$400,000 for the San Angelo part of a matching 2020 Defense Economic Adjustment Assistance Grant (DEAAG) for Goodfellow AFB that totals \$10,462,730.

**4. Adjournment**

### **CERTIFICATION**

I hereby certify that the above notice of meeting was posted on the bulletin board at the City Hall of the City of San Angelo, Texas, on the 10th day of February, 2020 at 9:00 a.m.

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Guy Andrews, Economic Development Director

All agenda items are subject to action. All contracts/agreements may be subject to further negotiation prior to execution. The Board reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code. In compliance with the Americans with Disabilities Act, the City of San Angelo Development Corporation will provide for reasonable accommodations for persons attending board meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the Economic Development Office at 325-653-7197. COSADC meetings are broadcast on Channel 17-Government Access at 8:00 A.M. on every Wednesday on the Wednesday after each meeting.

Requestor: Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197

Meeting Date: February 13, 2020

Item type: Regular Item

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**Caption:**

Consider approval of \$400,000 for the San Angelo part of a matching 2020 Defense Economic Adjustment Assistance Grant (DEAAG) for Goodfellow AFB that totals \$10,462,730.

**Summary/History:**

The requested \$400,000 is the San Angelo part of a matching DEAGG grant that totals \$10,462,730. This amounts to 3.82% of the total grant.

The grant application along with a detailed project overview that enumerates the projects to be funded are attached for reference.

COSADC is receiving a refund of \$200,000 from a prior DEAAG grant, so the additional amount for this grant will be a maximum of \$200,000. The refunded amount of \$200,000 will be applied to this grant.

\$155,000 of the \$400,000 will be applied in 2020, with the remaining \$255,000 applied in 2022.

**Financial Impact:**

Will require a budget amendment

**Other Information/Recommendation:**

**Attachments:**

- |    |                                                     |                                                          |
|----|-----------------------------------------------------|----------------------------------------------------------|
| 1. | DEAAG 2020 Application_Tom Green County_14 Jan 2020 | DEAAG 2020 Application_Tom Green County_14 Jan 2020.docx |
| 2. | Attachment L Detailed Project Overview 13 Jan 20    | Attachment L Detailed Project Overview 13 Jan 20.docx    |

**Presentation:**

**Approvals/Reviews:**

Nora Nevarez  
Dan Saluri  
Nolan Sosa  
Tina Dierschke  
Guy Andrews

Created/Initiated  
Approved  
Approved  
Approved  
Final Approval





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# DEFENSE ECONOMIC ADJUSTMENT ASSISTANCE GRANT

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OFFICE OF THE GOVERNOR  
Texas Military Preparedness Commission  
Spring 2020

|                          |  |
|--------------------------|--|
| <i>For TMPC Use Only</i> |  |
| <b>Date Received</b>     |  |
| <b>Applicant</b>         |  |
| <b>Project</b>           |  |

## Program Overview

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The program is administered by the Texas Military Preparedness Commission (Commission) within the Office of the Governor. The Defense Economic Assistance Adjustment Grant (DEAAG) is codified in Texas Government Code Chapter 436 and in Subchapter B of Title 1, Chapter 4 of the Texas Administrative Code.

Eligible local governmental entities may be awarded a grant if the commission determines that the entity may be adversely or positively affected by an anticipated, planned, announced, or implemented action of the United States Department of Defense (DoD) to close, reduce, increase, or otherwise realign defense worker jobs or facilities.

To review Texas Government Code 436, visit  
<https://statutes.capitol.texas.gov/Docs/GV/htm/GV.436.htm>.

To review the Texas Administrative Code, visit  
[https://texreg.sos.state.tx.us/public/readtac\\$ext.ViewTAC?tac\\_view=4&ti=1&pt=1&ch](https://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=4&ti=1&pt=1&ch)

**All grant funds must be expended within two years of the award date. This grant follows the Uniform Grant Management Standards.**

A defense community is eligible for a grant from DEAAG if the commission determines that it satisfies one of the eligibility criteria as referenced in above in the Texas Government Code and Texas Administrative Code. The grant funds are administered on a reimbursement basis. Administrative costs will not be allowed for reimbursement. Please contact the Texas Military Preparedness Commission at [tmpe@gov.texas.gov](mailto:tmpe@gov.texas.gov) or 512-475-1475 should you have any questions.

The grant will be scored on the following criteria: military value, project probability, relation to the National Defense Strategy, dual military/community benefit, new missions, resiliency, and efficiency.

**All support letters must be attached to application. They are not part of the scoring process. Please keep in mind that this application is limited to 50 pages including application pages.**

Unauthorized changes to this application will render the application and any subsequent grant void.

**Applications are due by 5:00 PM CST on Friday, February 28, 2020. Any application received after this time will be ineligible for consideration.**

**Applications are accepted via email (preferred) at [tmpe@gov.texas.gov](mailto:tmpe@gov.texas.gov), in-person, or by the addresses below by the application deadline:**

Mailing Address:  
Texas Military Preparedness Commission  
Office of the Governor  
P.O. Box 12428  
Austin, TX 78711

Street Address:  
Texas Military Preparedness Commission  
Office of the Governor  
1100 San Jacinto  
Austin, TX 78701

For additional information on DEAAG, please refer to <http://www.gov.texas.gov/military/grants>.

## Applicant Information

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Name of Applicant: TOM GREEN COUNTY

Address: 112 W. Beauregard Ave., San Angelo, TX 76903

Point of Contact: \_\_\_\_\_

Point of Contact Phone: \_\_\_\_\_

Point of Contact Email: \_\_\_\_\_

1. Are all involved entities current on all obligations with the State of Texas?

☒ Yes ☐ No

If no, please explain. Attach additional pages as necessary as Attachment A. Please keep in mind that this application is limited to 50 pages.

N/A

2. Is there a pending claim or litigation against any entity involved with the project?

☐ Yes ☐ No

If yes, please explain. Attach additional pages as necessary as Attachment B. Please keep in mind that

this application is limited to 50 pages.

3. Please provide documentation authorizing entity to participate in program. An example is a public hearing, ordinance, or resolution. Attach as Attachment C. Please keep in mind that this application is limited to 50 pages.

## Project Summary

Project Name: Improve Goodfellow AFB's resiliency and energy security

The project will provide capital investment to **create a 5G communication system network** that is required to **establish Goodfellow as a World renowned Intelligence Training Center of Excellence**; and **benefits San Angelo** as one of the first rural communities **with 5G network capabilities**. The project includes energy conservation measures that **will reduce Goodfellow's energy demands and provide micro grid capabilities** in the event of electrical grid failure; and also meets cyber security requirements. It will **improve the warfighting capabilities** of our airmen, soldiers, sailors, and marines with the infrastructure necessary to promote functional physical fitness to include covered outdoor training area and equipment, improve the safety and health of military working dogs (MWDs) with an astro turf covered outdoor training area, **enhance the communications between Goodfellow and local emergency first responders** with interoperable mobile radios, **improve Goodfellow's HAZMAT response capabilities** with a fully equipped emergency response trailer in Tom Green County where there has been exponential growth in the storage and transportation of hazardous materials due to the expansion of the oil industry, and **expands a joint service student resiliency assembly area**.

Provide a **short** summary of the project to be funded.

| Funding Source                                                                                              | Total Dollar Amount                  | Percentage Share of Project |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------|
| 1. Requested Amount of DEAAG                                                                                | <b>\$5,000,000</b>                   | <b>47.79%</b>               |
| 2. Federal                                                                                                  | <b>\$4,909,730</b>                   | <b>46.93%</b>               |
| If DEAAG is being used towards matching a federal grant, please note the total amount of the federal grant. | <b>0</b>                             | <b>0</b>                    |
| 3. Local Community Funding (Note if funding is in-kind).                                                    | <b>\$400,000</b>                     | <b>3.82%</b>                |
| 4. Other Sources                                                                                            | <b>\$153,000 (private donations)</b> | <b>1.46%</b>                |



## Eligibility

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6. An entity is eligible for DEAAG if it satisfies one of the following; please select which qualification applies:

- ☒ Municipality or county that is a defense community as defined in Local Government Code 397.001
- ☐ Regional planning commission that has a defense community within its boundaries
- ☐ Public junior college district that is wholly or partly located in a defense community
- ☐ Campus or extension center for education purposes of the Texas State Technical College System located in a defense community
- ☐ Defense base development authority created under Local Government Code 379B
- ☐ Political subdivision having the power of a defense base development authority created under Local Government Code 379B

## Eligibility of Adversely Affected Community

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☐ This applicant is not adversely affected. If checked, please proceed to question 8.

7. An entity is an adversely affected defense community if it has experienced:

- ☒ An anticipated, planned, announced, or implemented action of the Department of Defense to close, reduce, or otherwise realign defense worker jobs or facilities.

## Eligibility of a Positively Affected Community

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☐ This applicant is not positively affected. If checked, please proceed to question 9.

8. An entity is a positively affected defense community if it has experienced:

- ☒ Increase in military missions, including personnel gains at a military installation, within a municipality or county as a result of a Department of Defense anticipated, planned, announced, or implemented action to increase or otherwise realign defense worker jobs or facilities.

## Summary of Eligibility & Impact

9. Provide a Summary of Eligibility regarding status as positively or negatively affected community with documentation. **Failure to provide documentation to determine eligibility for the program will result in a return of this application without further review.** Describe the impact of the change in mission or personnel in the military installation or defense facility and community or the gain that is predicted to occur. Describe the impact on housing, transportation, infrastructure and security where applicable. Attach additional pages as necessary as Attachment D. Please keep in mind that this

Goodfellow AFB (GAFB) is eligible for this program in several ways:

First, as seen in Attachment D, GAFB is the largest employer in San Angelo. It was visited during the 2005 BRAC process and received a BRAC score of 16.78 which positioned Goodfellow as highly targeted for closure. If GAFB closed, it would be catastrophic to the City of San Angelo and Tom Green County due to its economic impact of \$3.0 billion as seen in Attachment D. This project aligns with the national defense strategy to improve energy resiliency and improve combat readiness and lethality by enhancing Goodfellow's position as a power projection platform where the in-garrison infrastructure improvements will hone expeditionary skills and expands facilities to support an increase of 30 permanent party positions, along with an average daily student load increase of 159.

Since the scare of the 2005 BRAC, GAFB was negatively affected in 2012 by the PBD720 (President's Budget Decision) where GAFB lost 169 positions. In addition, the loss included the Non-Commissioned Officer (NCO) Academy at GAFB, where 4 of 10 academies were closed throughout the Air Force. Average cost for a lost full-time position is \$74,244 per man year. The economic impact loss to the city and county is considered to be \$25,094,472 annually.

In addition the community is positively impacted with Army and Navy decisions to realign intelligence training to Goodfellow AFB. The Army projects an increase in training throughput of 192 students and the addition of 10+ permanent party instructors; and the Navy projects an increase in training throughput of 266 students and the addition of 19+ permanent party instructors. The annual economic impact of the 30+ permanent party instructors who will live in the community is \$4.5M; and \$5.8M for an average daily student load of 159.

The project will also enhance the safety and security of the local community through enhanced interoperability between Goodfellow and local first responders and improves Goodfellow's HAZMAT response capabilities through a Memorandum of Understanding with the San Angelo Fire Department.

application is limited to 50 pages.

## Project Description

15. Please check all that apply:

☒ Construct New Facility / Infrastructure<sup>1</sup>

<sup>1</sup> New Construction, Expansion or Renovation of Facilities or Infrastructure – Describe the use of the facility or infrastructure to be constructed or replaced, expanded or renovated.

☒ Expand Existing Facility / Infrastructure<sup>1</sup>

☒ Renovate Facility / Infrastructure<sup>1</sup>

☐ Federal Grant Match<sup>2</sup>

☐ Property Purchase<sup>3</sup>

☐ Purchase of Insurance<sup>4</sup>

☒ Purchase Capital Equipment

☐ Purchase Training Equipment

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<sup>2</sup> Federal Match Grant – Summarize the use of the DEAAG funding in obtaining federal funding. A federal award letter, Memorandum of Understanding or agreement must be provided before the release of state grant funds.

<sup>3</sup> Property Purchase – Describe the real or personal property to be purchased. Include general description of buildings and a map of the property to be purchased accompanied by a copy of the conveyance documents or a summary of conveyance negotiations.

<sup>4</sup> Purchase of Insurance – Describe the insurance to be purchased including the type of coverage limits.

16. Provide an in-depth description of the project in the space below including specific details and documentation of the applicable project description as noted above. Examples include anticipated costs, project timeline, military gifting timeline, etc. Attach additional pages as necessary as

The project enhances an existing outdoor training environment for Goodfellow's military working dogs (MWD) by providing shade from the west Texas sun during the summer and artificial turf to ensure the training grounds provide a hazard free surface. The MWDs provide support for the global war on terror and also provide drug and bomb detection support to the city of San Angelo. The project also includes a covered outdoor functional (combat skills) fitness training area, repairs a rubberized 1/4 mile outdoor running track, constructs an outdoor astro turf area for Army combat fitness testing, and enhances a joint service student assembly area that will contribute to the improvement of readiness, lethality, and resiliency of over 14,000 warrior students each year. In addition the project improves the interoperability of Goodfellow's emergency response force with the local and county first responders with the purchase of mobile radios that provide critical communication links between responding agencies; and provides enhanced capabilities to respond to hazardous events within Tom Green County with the purchase of an emergency response trailer outfitted with protective equipment and sensors required to contain and combat hazardous material events. Installation of 5G tower and 5G base station antennas will serve as a capital investment to leap Goodfellow's communication infrastructure into the next generation of innovative technologies. In addition the energy savings performance contract proposes a 7 MW on site power generation plant using photovoltaics and reciprocating internal combustion engines that could ease local area concerns, if the community suffers an electrical brownout. Total cost of the project is \$10,462,730 with contributions from the City of San Angelo, private donors, federal government, and a \$5M DEAAG, if approved. If approved, it will take approximately two months to process a gift acceptance package through the AF. Execution of federal funds has already begun and completion of the entire project is projected for Dec 2012.

Attachment E. Please keep in mind that this application is limited to 50 pages.

17. Does the project add military value to a military installation or defense facility? How? Attach additional pages as necessary as Attachment F. Please keep in mind that this application is limited to

**This project supports a 460 annual student growth in Army and Navy intelligence training at Goodfellow AFB, along with the addition of 30 permanent party instructors.**

The multi-phased project strengthens Goodfellow's capacity to provide combat-credible military forces to defend the homeland, project power, and deter near peer adversaries through enhanced military readiness of America's military firefighters and intelligence professionals that directly supports national defense strategies; in addition to improving energy resiliency and reliance on the electrical grid. The foundation of military readiness and lethality is an integrated network of resilient installations that enable advanced-generation, multi-domain operations while also providing safe communities for our Airmen and families. Installation of a high speed 5G network will increase communication resiliency by eliminating single points of failure on legacy communication cables while also allowing geometric leaps in innovative technologies to prepare our warfighters for the next generation of battle. **This project increases Goodfellow's military value where Goodfellow provides a foundational platform from which the Air Force and sister services receive intelligence, surveillance and reconnaissance (ISR) professionals, as well feeding the core mission of rapid global mobility with joint ISR and firefighting professionals.**

Goodfellow is a power projection platform that provides an in-garrison infrastructure to hone expeditionary skills for over 14,000 warrior students per year. **The infrastructure investment strategy outlined in this proposal is inextricably linked to ensuring readiness, lethality and combat power; and aligns with the National Defense Strategy infrastructure investment requirements.** This multi phased project also provides added safety and security for the city and county through MOAs that provide emergency hazmat response/fire services and military working dogs capable of drug and bomb detection.

Finally the **project provides energy resiliency with onsite generation, energy storage, and a Smart energy approach that is designed to provide GAFB with fence-to-fence energy security and increased resiliency during any instances of grid power disruption, as well as reducing the electrical grid demand shared with the city.**

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50 pages.

18. Does the project fit into the most recent National Defense Strategy? How? Attach additional pages as necessary as Attachment G. Please keep in mind that this application is limited to 50 pages.

This project improves our competitive military advantage that has eroded over the years. **The project will improve the fielding of a lethal, resilient, and rapidly adapting joint Force.** It lays the foundation for future readiness through recapitalization, innovation, and modernization. **The project builds partnerships with the intelligence community, local law enforcement, and city/county emergency response forces that address areas of economic, technological, and informational vulnerabilities.** Our enduring partnerships with the local community is well known and helps deter or respond to homeland attacks. **The focus on the resiliency of Goodfellow's Airmen meets one of the other national defense objectives to sustain a joint military force advantage, both globally and in key regions where our airmen deploy.** The micro-grid, energy independence, and **5G communication** upgrades meets another key NDS objective to establish an unmatched twenty-first century national security Innovation base that effectively supports department operations and sustains security and solvency. **K-9 military working dog support for bomb detection and drug interdiction, hazardous material response capabilities, energy security and resilience, and warrior lethality are all in direct support of the 2018 National defense strategy** (See attachment G).

19. Does the project have dual community/military benefit? How? Attach additional pages as necessary as Attachment H. Please keep in mind that this application is limited to 50 pages.

The project will reduce Goodfellow's energy consumption and reliance on the national electric grid, thus improving electrical grid resiliency for both the base and the community; it will improve Goodfellow's HAZMAT response capabilities that also supports the Concho Valley through a first responder's memorandum of agreement with the City of San Angelo; it enhances drug interdiction and bomb detection within the community; and it supports Goodfellow's mission growth in intelligence training that is expected to provide an economic local impact of over \$10M annually.

20. Does the project bring in new missions or expand current missions? How? Attach additional pages as necessary as Attachment I. Please keep in mind that this application is limited to 50 pages.

This project supports the relocation of Army and Navy intelligence training to Goodfellow AFB, as well as growth in Air Force training. Growth over the next two years will result in 29+ permanent party instructors and a throughput of 460 students annually. See attachment I for the Army and Navy basing decisions.

21. Does the project add resiliency to the military installation? How? Attach additional pages as necessary as Attachment J. Please keep in mind that this application is limited to 50 pages.

The project provides energy resiliency with on-site generation, energy storage, and a Smart energy approach that is designed to provide Goodfellow with fence-to-fence energy security and increased resiliency during any instances of electrical grid power disruptions, as well as reducing the electrical grid demand shared with the city. In addition outdoor combat readiness resiliency will be enhanced for 14,000 joint service military members annually trained at Goodfellow, as well as Goodfellow's deployable K-9 units.

22. Does the project help the military installation become more efficient or save money on costs such as utilities? How? Attach additional pages as necessary as Attachment K. Please keep in mind that this

It is estimated that Goodfellow's electrical costs will be reduced by \$420K per year with the energy upgrades proposed by an energy savings performance contractor (ESPC). The ESPC also proposes micro-grid capabilities with 7MW on site generation using photovoltaics and reciprocating internal combustion engines that could ease demands on the electrical grid and improve energy security and resilience. The micro-grid will also ease electrical grid concerns by the local community during brown out events. See Attachment K.

application is limited to 50 pages.

## Projected Completion Date & Milestones of Project

23. Complete the following applicable milestones:

Begin Construction: August 2020

Complete Construction: January 2022

Purchase Machinery & Equipment: June 2020

Begin Operations: July 2020

Fully Operational: December 2021

24. Is construction on Department of Defense property?

☒ Yes ☐ No

25. Is construction on local, city, or county owned property?

☐ Yes ☒ No

26. Please provide limited and relevant information concerning your expenses for the project. For example, provide an overview of a budget as opposed to the full budget. Please provide as attachment L. Please keep in mind that this application is limited to 50 pages.

***The Office of the Governor follows Universal Grant Management Standards as set by the State of Texas and the Federal Government. Please review these standards before submitting your projected expenses.***

***For more information, visit <https://comptroller.texas.gov/purchasing/docs/ugms.pdf>***

***Administrative costs will not be reimbursed through this grant.***

# Project Expense Estimate

## Estimates Expense Schedule

27. Complete the following by state fiscal year (September 1 – August 31).

|                                              | FY 2020            | FY 2021            | FY 2022            |
|----------------------------------------------|--------------------|--------------------|--------------------|
| Purchase of Property                         | 0                  | 0                  | 0                  |
| Professional & Consultant Services           | \$449,160          | \$139,080          | \$79,800           |
| New Construction (Infrastructure)            | \$725,000          | \$2,130,000        | \$1,400,000        |
| Rehabilitation & Renovation (Infrastructure) | 0                  | 0                  | 0                  |
| Capital Equipment <sup>5</sup>               | \$928,280          | \$266,410          | \$4,200,000        |
| Facilities Insurance                         | 0                  | 0                  | 0                  |
| Training Equipment <sup>6</sup>              | 0                  | 0                  | 0                  |
| Training Supplies <sup>7</sup>               | 0                  | 0                  | 0                  |
| Matching Funds                               | \$145,000          | \$153,000          | \$255,000          |
| <b>Total Project Cost</b>                    | <b>\$2,102,440</b> | <b>\$2,535,490</b> | <b>\$5,679,800</b> |

Matching funds are not included in the **Total Project Cost**; those funds (private and City of San Angelo) pays for County administrative fees in FY 2020 and reduces DEAAG funds required against the total project costs shown in FY 2022 and 2023. Total project value to include county administrative fees is \$10,462,730.

Provide any clarification in the following space:

<sup>5</sup> Per UGMS, "Equipment" means an article of nonexpendable, tangible personal property having a useful life of more than one year and a per unit acquisition cost of \$5,000 or more.

<sup>6</sup> *Id.*

<sup>7</sup> Per UGMS, items of equipment with a per unit acquisition cost of less than \$5,000 are considered to be supplies.

# Project Funding Sources

## Funding Schedule

28. Please complete the following where applicable:

| Funding Type       | Source     | Amount of Funding by State Fiscal Year |             |             |
|--------------------|------------|----------------------------------------|-------------|-------------|
|                    |            | FY 2020                                | FY 2021     | FY 2022     |
| Federal            |            |                                        |             |             |
| O&M funds          | O&M        | \$1,343,280                            | \$150,000   | \$2,748,410 |
| In-Kind            | In-Kind    | \$425,500                              | \$121,270   | \$121,270   |
| State              |            |                                        |             |             |
|                    | DEAAG-TMPC | \$426,410                              | \$1,977,000 | \$2,596,590 |
| Other State Entity |            |                                        |             |             |
| Local              |            |                                        |             |             |
| Cash               | San Angelo | \$145,000                              |             | \$255,000   |
|                    |            |                                        |             |             |
| Other              |            |                                        |             |             |
| Cash               | Private    |                                        | \$153,000   |             |
|                    |            |                                        |             |             |
| Total              |            | \$1,914,690                            | \$2,401,270 | \$5,772,860 |

Provide any clarification regarding the funding schedule in the following space:

## Other Financial Partners

26. Is DEAAG the sole source of project funding? If no, please provide additional information in the section below.

☐ Yes ☒ No

Provide a description explaining the funding types and sources identified in the funding schedule. Include a description of any ongoing efforts to acquire funding from other sources including federal agencies and

Funding sources include a \$400K cash contribution from the City of San Angelo Economic Development Council; \$153 cash contribution from private donors to support the infrastructure investment at the dog kennel; federal funds for the track rehabilitation, resiliency center addition, alpha warrior equipment, HAZMAT response equipment, interoperable emergency response radios, and in-kind design/construction inspection services; and shared investment into Goodfellow's Energy Savings Performance Contract (ESPC) where State funding will reduce Goodfellow's repayment of the investment to the ESP contractor through the O&M energy savings generated over the life of the contract; and help ensure project viability. The ESPC contractor funds the project upfront, based on generating guaranteed utility savings.

other financial partners. Attach additional pages as necessary as Attachment M. Please keep in mind that this application is limited to 50 pages.

### Request for Exceptional Funding

**This question must be filled out if you are receiving more than 50% of your project funds from the TMPC. If it is not filled out, you cannot be granted more than 50% of your request.**

☐ Applicant is not requesting exceptional funding

27. Establish and provide justification if requesting greater than 50 percent grant match under Texas Government Code §436.202 and 1 TAC § 4.34; provide explanation and documentation that local community budget and resources are not adequate or available. Justification should include information on the lack of revenue and resources prompting this request. Provide specific information on local efforts to secure adequate funding. *Attach additional pages as necessary as Attachment N.* Please keep in mind that this application is limited to 50 pages.

### Additional Information

Please provide additional applicable information specific to this project (attach additional pages as necessary as Attachment O). Please keep in mind that this application is limited to 50 pages.

# Certification of Application

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## Grantee Governing Body Representative (Required)

Prefix \_\_\_\_\_

First Name \_\_\_\_\_

Last Name \_\_\_\_\_

Title \_\_\_\_\_

Organization \_\_\_\_\_

Mailing Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Fax Number \_\_\_\_\_

Email Address \_\_\_\_\_

To the best of my knowledge and belief, the information contained in this Defense Economic Adjustment Assistance Grant Application is true and correct, as evidenced by my signature below. Furthermore, I affirm the authorized representative, the applicant author, or contact person and the project administrator have read chapter 436 of the Texas Government Code and the program administrative rules may be found in Subchapter B of Title 1, Chapter 4 of the Texas Administrative Code and are familiar with the provisions contained therein.

Signature \_\_\_\_\_ Date \_\_\_\_\_

*(Governing Body Representative)*

## Participating Legal Counsel (Optional)

☐ No legal counsel involved in the project

Prefix \_\_\_\_\_

First Name \_\_\_\_\_

Last Name \_\_\_\_\_

Title \_\_\_\_\_

Organization \_\_\_\_\_

Mailing Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Fax Number \_\_\_\_\_

Email Address \_\_\_\_\_

I confirm that the above-named legal counsel has been retained to participate in this application process as outlined above.

Signature \_\_\_\_\_ Date \_\_\_\_\_

*(Governing Body Representative)*

Printed Name \_\_\_\_\_ Title \_\_\_\_\_

To the best of my knowledge and belief, the information in this Defense Economic Adjustment Assistance Grant Application is true and correct.

Signature \_\_\_\_\_ Date \_\_\_\_\_

*(Participating Legal Counsel)*

Printed Name \_\_\_\_\_ Title \_\_\_\_\_

## Participating Grant Administrator (Optional)

☐ No grant administrator involved in the project

Prefix \_\_\_\_\_

First Name \_\_\_\_\_

Last Name \_\_\_\_\_

Title \_\_\_\_\_

Organization \_\_\_\_\_

Mailing Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Fax Number \_\_\_\_\_

Email Address \_\_\_\_\_

Please provide a brief description of grant administrator's role with this application:

I confirm that the above-named grant administrator has been retained to participate in this application process as outlined above.

Signature \_\_\_\_\_ Date \_\_\_\_\_  
(*Governing Body Representative*)

Printed Name \_\_\_\_\_ Title \_\_\_\_\_

To the best of my knowledge and belief, the information in this Defense Economic Adjustment Assistance Grant Application is true and correct.

Signature \_\_\_\_\_ Date \_\_\_\_\_  
(*Participating Grant Administrator*)

Printed Name \_\_\_\_\_ Title \_\_\_\_\_

## Attachment L

### Detailed Project Funding Source/Characteristics/Costs/Estimated Completion Date (ECD)

AF Funds/ Repair & Resurface 1/4 mile Rubberized Track/ \$302K/ ECD Apr 20

AF Funds/ Construct Student Assembly Resilience Facility Addition/ \$113K/ ECD Apr 20

Private Donations & DEAAG Funds/ Construct Military Working Dog Kennel Shade Cover/ \$300K/ ECD May 21

Private Donations & DEAAG Funds/ Install Military Working Dog Kennel Astro Turf/ \$150K/ ECD May 21

DEAAG Funds/ Construct 141' x 117' Shade Cover for Alpha Warrior & Beaver Fit Equipment/ \$1.5M/ ECD Aug 21

DEAAG Funds/ Construct Outdoor Covered Emergency Response Trailer Bays & Drive Thru/ \$310K/ECD Nov 20

DEAAG Funds/ Construct 165' x 100' Army Combat Field Training Area/ \$180K/ Dec 20

City of San Angelo & DEAAG Funds/ construct 5G Network Tower & Base Station Antennas/ \$1.4M (\$255K City & \$1,145K DEAAG)/ECD Jan 22

**Sub Total Construction Costs:** \$4.255M

AF In-Kind 10% Design Cost: \$425.5K

AF In-Kind 5.7% Construction Supervision, Inspection, and Overhead: \$242.54K

**Total Construction Costs:** \$4,923.04K

### Equipment Costs

AF Funds/ Alpha Warrior & Beaver Fit Equipment/ \$150K /ECD Dec 20

AF Funds/ Mobile Interoperability Radios/ \$58K/ ECD Mar 20

AF Funds/ Hazardous Emergency Response Equipment/ \$870.28K / ECD Mar 20

AF & DEAAG Funds/ Upgrade Energy Management Control System & Micro Grid/ \$4.2M (\$2.8M AF & \$1,451.59K DEAAG)/ECD Dec 21

DEAAG Funds/ MDG & CEX Hazardous Emergency Response Trailer/ \$116.41K/ ECD Sep 20

**Total Equipment Costs:** \$5,394.69K

**Sub Total Project Value:** \$10,317.73K

**Administrative Cost:** \$145K (COSADC Funds)

**Total Project Value: \$10,462,730**

### Matching Funds and In-Kind Contributions Summary:

AF Funds: Repair & Resurface Base Running Track, \$302K

AF Funds: Construct Student Assembly & Resilience Facility Addition, \$113K

AF Funds: Upgrade Energy Management Control System / Micro Grid, \$2.8M

AF Funds: Equipment for Emergency Response Trailer, \$870.28K

AF Funds: Mobile Emergency Radios, \$58K

AF In-kind: Design, \$425.5K

AF in-kind: Construction Supervision/Inspection/Overhead, \$242.54K

Private Funds: Dog Kennel Donations, \$153K

COSADC Funds: City of San Angelo Grant, \$400K

**Total Matching Funds and In-kind Contributions: \$5,462.73K**

Federal Funding and In-kind: \$4,909.73K (46.93%)

COSADC Funding: \$400K (3.82%)

Private Funding: \$153K (1.46%)

**TX DEAAG Request: \$5M (47.79% of overall project value)**