# City Council Agenda
# Regular Meeting via Audio/Video Broadcast
# 05/19/2020

Notice is hereby given in accordance with an order of the Office of the Governor issued March 16, 2020, of a Regular Meeting of the City Council of the City of San Angelo scheduled for May 19, 2020 at 8:30 a.m. The McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas will not be open to the public. Council members and staff will attend virtually in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19). There will be no public access to the regular meeting location. A public, free-of-charge audio/video broadcast of the meeting will be available on the City's YouTube channel at youtube.com/CityofSanAngelo.

The Meeting Agenda and the Agenda Packet are posted online at https://www.cosatx.us/government/city-council/agenda-minutes-and-agenda-packets.

Members of the public who wish to submit **Public Comment** on agenda items must send their written comments via email to Julia.Antilley@cosatx.us by noon May 18, 2020.
The subject must be in the following format: "Public Comment, [item number] – May 19, 2020."
All emails must include your name and addresses or SMD.
Please note all Public Comment emails relevant to posted agenda items received by the deadline will be published as part of the agenda packet prior to the meeting and are therefore public record. Call 325-657-4405 for staff assistance.

A recording of the meeting will be available to the public in accordance with the Open Meetings Act upon written request.

1. **Call to Order/Roll Call to Establish Quorum**
2. **Chaplain Prayer**
3. **Special Instructions**

All members of the public, council, and staff should begin speaking by stating their full name and SMD/address, their SMD position, or role within the City.

4. **Public Comment**

At this time, Council Members may ask staff members questions regarding Public Comments submitted via email.

5. **Consent Agenda**

   a. Consider approving the City Council April 30, 2020 emergency meeting, May 5, 2020 regular meeting, and May 12, 2020 special meeting minutes (Julia Antilley)

   b. Consider accepting a 0.173 acre tract from David Darnell, President of Vista Del Sol Ventures, LLC, for exclusive use by First Responders as a secondary access to a new development in south-west

San Angelo and authorizing the City Manager to sign all documents necessary to accept this 0.173 acre tract (Cindy Preas, Lance Overstreet, Shane Kelton)

c. Consider awarding RFB FC-01-20 to FletCo Services, LP in the amount of $159,291.46 for the Texas Commission on Environmental Quality Office Expansion in the Chase State Office Building and authorizing the City Manager to negotiate and execute all related documents (Robert Bluthardt)

d. Consider approving BuyBoard Contract #555-18 with Insituform Technologies, LLC, for sewer infrastructure replacement in the amount of $1,784,657 and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

e. Consider authorizing an amendment to the agreement with Axon Enterprises, Inc. for additional public safety equipment and software licenses in the amount of $59,400 and authorizing the City Manager to negotiate and execute all related documents (David Howard)

f. Second reading of an ordinance seeking abandonment of a portion of the Riverside Golf Club Rd. right-of-way from north of the access road at 3301 Riverside Golf Club Rd. to the street connection at Bryant Blvd., being approximately 675-ft long and 1.822 acres (Jon James)

**6. Regular Agenda**

a. Discussion and direction related to Hotel Occupancy Tax revenue and obligations of the fund (Presentation made by Finance Director Tina Dierschke)

b. Update on financial performance for the Texas Bank Sports Complex (Presentation made by Finance Director Tina Dierschke and Parks & Recreation Director Carl White)

c. First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for grants and capital items (Presentation made by Finance Director Tina Dierschke)

d. Consider awarding the purchase of a new Aerial Apparatus and equipment to replace a 25-year old ladder truck from Siddons Martin Emergency Group, LLC through HGAC contract #FS12-19 in the amount of $697,195.19 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Assistant Fire Chief Patrick Brody)

e. Consider awarding RFB ES-02-20, 2020 Annual Seal Coat Project, to Ronald R. Wagner & Co. in the amount of $3,898,415.61 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by City Engineer Lance Overstreet)

**7. Closed Session**

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

a. 551.071- Consultation with Attorney regarding
   1. Amendment to SAPAC agreement

**8. Follow Up and Administrative Issues**

a. Consider items discussed in Closed Session, if needed

b. Discussion of upcoming meetings, July through September (Independence Day & Labor Day)

c. Announcements and consideration of Future Agenda Items

**9. Adjournment**

**CERTIFICATION**

I hereby certify that the above notice of meeting was published on the City of San Angelo's website on the 14th day of May 2020, at 12:15 p.m.

Julia Antilley, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Julia.Antilley@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

City of San Angelo, Texas
Emergency City Council Meeting via Audio/Video Broadcast
Thursday, April 30, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6 (via phone and video)

**1. Call to Order/Roll Call to Establish Quorum**

With a quorum of the City Council Members present, Mayor Gunter called the emergency session of the San Angelo City Council to order at 8:34 a.m. on Thursday, April 30, 2020, via Zoom livestreamed to the City's YouTube channel at youtube.com/CityofSanAngelo.

**2. Special Instructions**

Mayor Gunter read special instructions for the virtual meeting.

**3. Public Comment**

Mayor Gunter read the three emails received for public comment:

Citizen Misty Caldwell (SMD6) requested opening Lake Nasworthy/Middle Concho to RV's and motorhomes for overnight camping.

Citizen Misty Caldwell (SMD6) requested opening the KOA walking trail.

Citizen Brandon Pilcik (SMD6) criticized the city for accepting federal funds.

**4. Emergency Agenda**

a. Approval of extending the declaration of a local disaster (Presentation made by City Attorney Theresa James)

[Dr. James Vretis of Shannon Medical Center and Sandra Villarreal the City's Health Services Director also responded to questions.]

Motion: Council Member Thomas made a motion, seconded by Council Member Hiebert, to approve the item as presented. A record vote was taken and the motion carried unanimously (7) ayes (Council Members Hiebert, Thompson, Thomas, Gonzales, Carter, and DeWitt and Mayor Gunter) to (0) nays.

**5. Adjournment**

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting adjourned at 9:20 a.m.

**THE CITY OF SAN ANGELO, TEXAS:**

_____
Brenda Gunter, Mayor

DRAFT

**ATTEST:**

_____
Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

DRAFT

City of San Angelo, Texas
Regular City Council Meeting via Audio/Video Broadcast
Tuesday, May 5, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

**1. Call to Order/Roll Call to Establish Quorum**

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:30 a.m. on Tuesday, May 5, 2020, via Zoom livestreamed to the City's YouTube channel at youtube.com/CityofSanAngelo.

**2. Chaplain Prayer**

San Angelo Police Department Chaplain Gary Jenkins provided an invocation.

**3. Special Instructions**

Mayor Gunter read special instructions for the virtual meeting.

**4. Public Comment**

Mayor Gunter spoke regarding the recent positive COVID-19 cases and about Signal Energy, the large employer who tested their entire workforce.

Mayor Gunter read Public Comment from Citizen Sherrie Beckwith regarding livestock in residential areas.

**5. Special Agenda**

a. Administration of Oath of Office for Chief of Police and presentation of Certificate of Election

Retired Judge, Allen Gilbert, administered the Oath of Office for Police Chief Frank Carter. Mayor Gunter announced the Certificate of Election will be presented in person at a later date.

**6. Consent Agenda**

a. Approval of the April 21, 2020 City Council regular meeting minutes (Julia Antilley)

b. Authorization of a Task Order under RFB: CFM-03-19/HVAC Maintenance and Repair Service with Clare's Heating and Air in the amount of $91,383 budgeted for the replacement of the San Angelo Police Department's chiller system and authorizing the City Manager to negotiate and execute all related documents (Frank Carter)

c. Award of RFB: FS-03-20 Stationary Generator Maintenance and Repair to multiple vendors in the amount of $70,000, budgeted per fiscal year, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

d. Ratification of COSADC's approval of additional funding to Ports to Plains in the amount of $10,000 (Guy Andrews)

e. Ratification of COSADC's resolution authorizing the use of Sales and Use Tax funds in an amount not to exceed $70,000 to partially fund City of San Angelo cleanup, open space improvement,

DRAFT

landscaping and related facilities necessary to enhance the Knickerbocker Rd. right of way and adjoining Bureau of Reclamation land as open space fronting the San Angelo Regional Airport—Mathis Field, a project authorized under Section 501.103 Infrastructure Improvements (street landscaping) and Section 505.152 of the Texas Local Government Code for open space improvements necessary to promote tourism and develop new or expanded business enterprises; and, authorizing the Board President to negotiate and execute a Memorandum of Understanding with the City of San Angelo providing terms for performance, and any other related documents (Guy Andrews)

f. Acceptance of a WIC grant for October 1, 2019 through September 30, 2020 requiring the City of San Angelo provide certain services for the WIC program; authorizing the City Manager to execute a contract with Health and Human Services Commission for an award of $825,070, for the fiscal year; authorizing the City Manager to negotiate and execute all related documents or addendums for grant funding for the balance of the fiscal year, and any related documents (Cristina Eureste)

g. Adoption of a resolution allowing for funding of management services provided by the San Angelo Performing Arts Coalition as they relate to the Auditorium (Tina Dierschke) **(Pg. 279, 2020-046)**

h. Second reading and adoption of an ordinance approving a rezoning from the Single Family Residential zoning district to Two Family Residential zoning district at 1718 Live Oak St. (Jon James) **(Pg. 280, 2020-047)**

i. Second reading and adoption of an ordinance approving an amendment to the Master Thoroughfare Plan to remove or relocate a future minor arterial street being the westward extension of Lake View Heroes Dr. between N. Chadbourne St. and Grape Creek Rd. (Jon James) **(Pg. 283, 2020-048)**

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

**7. Regular Agenda**

a. Presentation of the Downtown San Angelo, Inc. biannual report (Presentation made by DSA Executive Director Del Velasquez)

No Action Taken on this Item.

b. Acceptance of the City's fiscal year 2019 Comprehensive Annual Financial Report (CAFR) and Single Audit (Presentation made by Armstrong, Backus & Company, LLC Partner Gayla Thornton)

Motion: Council Member Carter made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

c. Adoption of a resolution and public hearing approving a substantial amendment to the 2019 Annual Action Plan for use of CARES Act 2020 CDBG-CV grant funds and authorizing the City Manager to execute the applications, required certifications, related documents, and annual funding agreement for the additional allocation of $388,646 of CDBG-CV funding (Presentation made by Neighborhood Services Director Bob Salas) **(Pg. 286, 2020-049)**

[No registered speakers for this Public Hearing.]

Motion: Council Member Gonzales made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

d. First reading and public hearing of an ordinance seeking abandonment of a portion of the Riverside Golf Club Rd. right-of-way from north of the access road at 3301 Riverside Golf Club

DRAFT

Rd. to the street connection at Bryant Blvd., being approximately 675-ft long and 1.822 acres (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thompson made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

e. Adoption on first reading of an Ordinance authorizing the issuance and sale of City of San Angelo, Texas Combination Tax and Limited Surplus Revenue Certificates of Obligation, Series 2020; levying an annual ad valorem tax and providing for the security for and payment of said Certificates; and enacting other provisions relating to the subject (Presentation made by Finance Director Tina Dierschke and Specialized Public Finance, Inc. Managing Director Vince Viaille) **(Pg. 287, 2020-050)**

Motion: Council Member Thomas made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

f. Second reading, public hearing, and adoption of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020 for grants, capital items and projects (Presentation made by Finance Director Tina Dierschke) **(Pg. 312, 2020-051)**

[No registered speakers for this Public Hearing.]

Motion: Council Member DeWitt made a motion, seconded by Council Member Thomas, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

**8. Closed Session**

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

a. 551.071- Consultation with Attorney regarding
   1. Ford Ranch

No Action Taken on this Item.

**Quorum for Remainder of Meeting:**

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

**9. Follow Up and Administrative Issues**

a. Consider items discussed in Closed Session, if needed

No Action Taken on this item.

b. Announcements and consideration of Future Agenda Items

No Action Taken on this Item.

**10. Adjournment**

Motion: Council Member Hiebert made a motion, seconded by Council Member Carter, to adjourn the meeting. The motion carried unanimously (6) ayes to (0) nays.

DRAFT

There being no further business, the meeting adjourned at 10:02 a.m.

**THE CITY OF SAN ANGELO, TEXAS:**

_____
Brenda Gunter, Mayor

**ATTEST:**

_____
Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

DRAFT

City of San Angelo, Texas
Special City Council Meeting via Audio/Video Broadcast
Tuesday, May 12, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2 (via phone)
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

**1. Call to Order/Roll Call to Establish Quorum**

With a quorum of the City Council Members present, Mayor Gunter called the special session of the San Angelo City Council to order at 11:02 a.m. on Tuesday, May 12, 2020, via Zoom livestreamed to the City's YouTube channel at youtube.com/CityofSanAngelo.

**2. Special Instructions**

Mayor Gunter read special instructions for the virtual meeting.

**3. Public Comment**

No public comments were received via email.

**4. Regular Agenda**

a. Approval of an interlocal agreement between the City of San Angelo, the City of Abilene, and the City of Midland and authorizing the City Manager to negotiate and execute all related documents for a long term water supply (Presentation made by Allison Strube Water Utilities Director and Jason Hill Attorney at JT Hill & Co.)

Motion: Mayor Gunter made a motion, seconded by Council Member Hiebert, to authorize the City Manager to negotiate and execute an interlocal agreement with Abilene and Midland that provides for the assignment of water under Midland's untreated groundwater supply contract with Fort Stockton Holdings and authorization to execute all related documents. The motion carried unanimously (7) ayes to (0) nays, with Council Member Thompson voting via phone.

**5. Closed Session**

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

a. Section 551.071 - Consultation with Attorney regarding West Texas Water Partnership

No Action Taken coming out of Closed Session.

**6. Follow Up and Administrative Issues**

a. Consider items discussed in Closed Session, if needed

No Action Taken coming out of Closed Session.

**7. Adjournment**

DRAFT

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting adjourned at 12:27 p.m.

**THE CITY OF SAN ANGELO, TEXAS:**

_____
Brenda Gunter, Mayor

**ATTEST:**

_____
Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

DRAFT

## Antilley, Julia

**From:** Gunter, Brenda
**Sent:** Sunday, May 17, 2020 10:22 AM
**To:** Antilley, Julia
**Subject:** Fwd: Please read at SC meeting - open comments - social distancing violations

Sent from my iPhone

Begin forwarded message:

**From:** Don Wellen [redacted]
**Date:** May 17, 2020 at 8:43:34 AM CDT
**To:** "Carter, Lane" <lane.carter@cosatx.us>, "Gunter, Brenda" <brenda.gunter@cosatx.us>
**Subject: Please read at SC meeting - open comments - social distancing violations**

**CAUTION: This email was received from an EXTERNAL source, use caution when clicking links or opening attachments.**

Please read this for me at the start of the City Council Meeting on 5/19 during open comments.

Thank you.

I am scared. I was at a chain lumber store (Home Depot) on Saturday and there were over 300 people in that store, not 100; 300! Almost all were without masks. Clearly half of those there were not practicing social distancing. It was a very dangerous breeding ground for seniors, children, teens, employees and everyone.

I called 211; however, that is the state number for state assistance programs and other. I called 911. A nice police officer responded and said he would talk to the manager; however, because of how the system works, he could do little more. In other words, there is no means for compliance. Is that correct? No means for law enforcement.

You may think that I am a mamby-pamby reactionary. But have YOU been to places where there are more than 100 cars in the parking lot? I have. Just walk through. Employees setting bad examples by conversing in tight knit groups of, 3 or four less than 2 feet apart. And more: ten percent wearing masks, people openly coughing out without covering their face, buyers leaning over counter toward cashiers and not behind the plexi-glass, passing by each other at shoulder distance, no hand sanitizer available and program for wiping down common surfaces and even more. No one corrects violations and everyone is in a cooped-up people dense environment. These people endanger the health of EVERYONE.

A lot can be helped if those who shop were REQUIRED to wear a mask for the 25 minutes they are in a store. If you do not believe me consult the CDC guidelines. The people who I saw have not earned the right to endanger you, me and all those around them because they are irritated by a face cover.

You are re-opening City offices. Great! However, why would you endanger our City clerks by allowing unmasked people to enter the building. What kind of sense does that make? Can't you respect them like HEB does with their clerks. What type of example do you set? By doing nothing, you only make people fear shopping. Fear the idea of re-opening.

When someone does not comply with water restrictions, there is a set standard for compliance and a phone number to call. And then the law is enforced. Concerning this virus, if there is no law, then pass a declaration. You are the City Council. Continue to act for the benefit of everyone in San Angelo. Celebrate when employers test all their employees. Congratulate Ener-tel and the Health Foundation when they distribute free masks, compliment Lewright Dentists for an excellent protocol for a safe re-opening, applaud the Goodfellow folks for providing free and unrestrictive testing, SAISD for computer teaching and more.

Please, require masks, establish a clear enforcement regimen, get out into the community and really see what is going on.

Sincerely,

Don Wellen
2703 Shamrock Drive
San Angelo, TX 76904

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Cynthia Preas, Real Estate Manager, Real Estate, 325-657-4407

Meeting Date: May 19, 2020

Item type: Consent Item

---

**Caption:**

Consider accepting a 0.173 acre tract from David Darnell, President of Vista Del Sol Ventures, LLC, for exclusive use by First Responders as a secondary access to a new development in south-west San Angelo and authorizing the City Manager to sign all documents necessary to accept this 0.173 acre tract (Cindy Preas, Lance Overstreet, Shane Kelton)

**Summary/History:**

David Darnell, President of Vista Del Sol Ventures, LLC, is developing a subdivision in south-west San Angelo known as Baker Ranch, Section Three-B.
The development is expected to create 19 new residential lots, and provide much needed housing for the residents of the City of San Angelo.
Due to the size of the development, a secondary access is required by the Fire Prevention Division of the San Angelo Fire Department. The access will be used exclusively by first responders and will not be dedicated for public use.

Mr. Darnell, or his company, will purchase the 0.173 acre tract from a private citizen and convey the property to the City for exclusive use by first responders.

The City's Engineering and Operations Departments are agreeable to the acceptance of the 0.173 acre tract for use as a secondary access to the new Baker Ranch, Section Three-B development.

**Financial Impact:**

No cost to the City. Developer will create access and install gate for use by First Responders.

**Other Information/Recommendation:**

Staff recommends acceptance of this 0.173 acre tract necessary for the development of Baker Ranch, Section Three-B.

**Attachments:**

| | | |
|---|---|---|
| 1. | 0.173 Ac FN | 0.173 Ac FN.pdf |
| 2. | 0.173 Ac Survey | 0.173 Ac Survey.pdf |

**Presentation:**

**Approvals/Reviews:**

| | |
|---|---|
| Cynthia Preas | Created/Initiated |
| Cynthia Preas | Approved |
| Theresa James | Approved |
| Shane Kelton | Approved |

| | |
|---|---|
| Lance Overstreet | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

**FIELD NOTES**

0.173 Acre

May 6, 2020
20-E-0024

Being an area of 0.173 acre of land out of a 33.045 acre tract recorded in Instrument No. 201414355, Official Public Records of Tom Green County, Texas and being out of the West ½ of J. S. Stooksberry Survey No. 8, Abstract No. 8108, Tom Green County, Texas and said 0.173 acre tract being more particularly described by metes and bounds as follows:

Beginning at a ½" iron rod found for the southeast corner of this tract and said 33.045 acre tract in the west line of Twin Oaks Addition, Section Thirty-One as per plat recorded in Cabinet G, Slide 134, Plat Records of Tom Green County, Texas and said beginning corner also being the northeast corner of that certain 49.36 acre tract described in Contract and Grant of Right of Way Easement from the United States of America to Theodore Doc Willeke and wife, Erma O. Willeke which is recorded in Volume 415, Page 529, Deed Records of Tom Green County, Texas (hereinafter referred to as Railroad Tract) and said beginning corner being 28.72 feet N. 00° 59' 18" E. from the southwest corner of said Twin Oaks Addition, Section Thirty-One;

Thence with the south line of this tract and said 33.045 acre tract and the north line of said Railroad Tract, N. 59° 30' 43" W. 96.08 feet to a fence corner for the southwest corner of this tract;

Thence with the west or northwest line of this tract and across said 33.045 acre tract, N. 28° 31' 21" E. 115.21 feet to a ½" iron rod with cap marked "SKG ENGINEERS" set for the northwest corner of this tract and being at the extended southwest line of Dominion Ridge;

Thence with the northeast line of this tract and the southwest line of said Dominion Ridge, S. 59° 30' 34" E. 34.89 feet to a ½" iron rod found for the northeast corner of this tract in the east line of said 33.045 acre tract and northwest corner of certain Lot 1, Block 78 of said Section Thirty-One;

Thence with the east line of this tract, said 33.045 acre tract and west line of said Lot 1 and said Section Thirty-One, S. 00° 59' 18" W. 132.29 feet to the place of beginning and containing an area of 0.173 acre of land.

See Attached Plat of Survey.

STATE OF TEXAS
REGISTERED
RUSSELL T. GULLY
5636
PROFESSIONAL
LAND SURVEYOR

Russell T. Gully
Registered Professional Land Surveyor No. 5636
SKG Engineering, LLC
Firm No. 10102400

COPYRIGHT 2020

THIS SURVEY IS PROTECTED BY ALL APPLICABLE STATE AND FEDERAL COPYRIGHT LAWS. THIS SURVEY IS VOID WITHOUT AN ORIGINAL SIGNATURE AND SEAL.

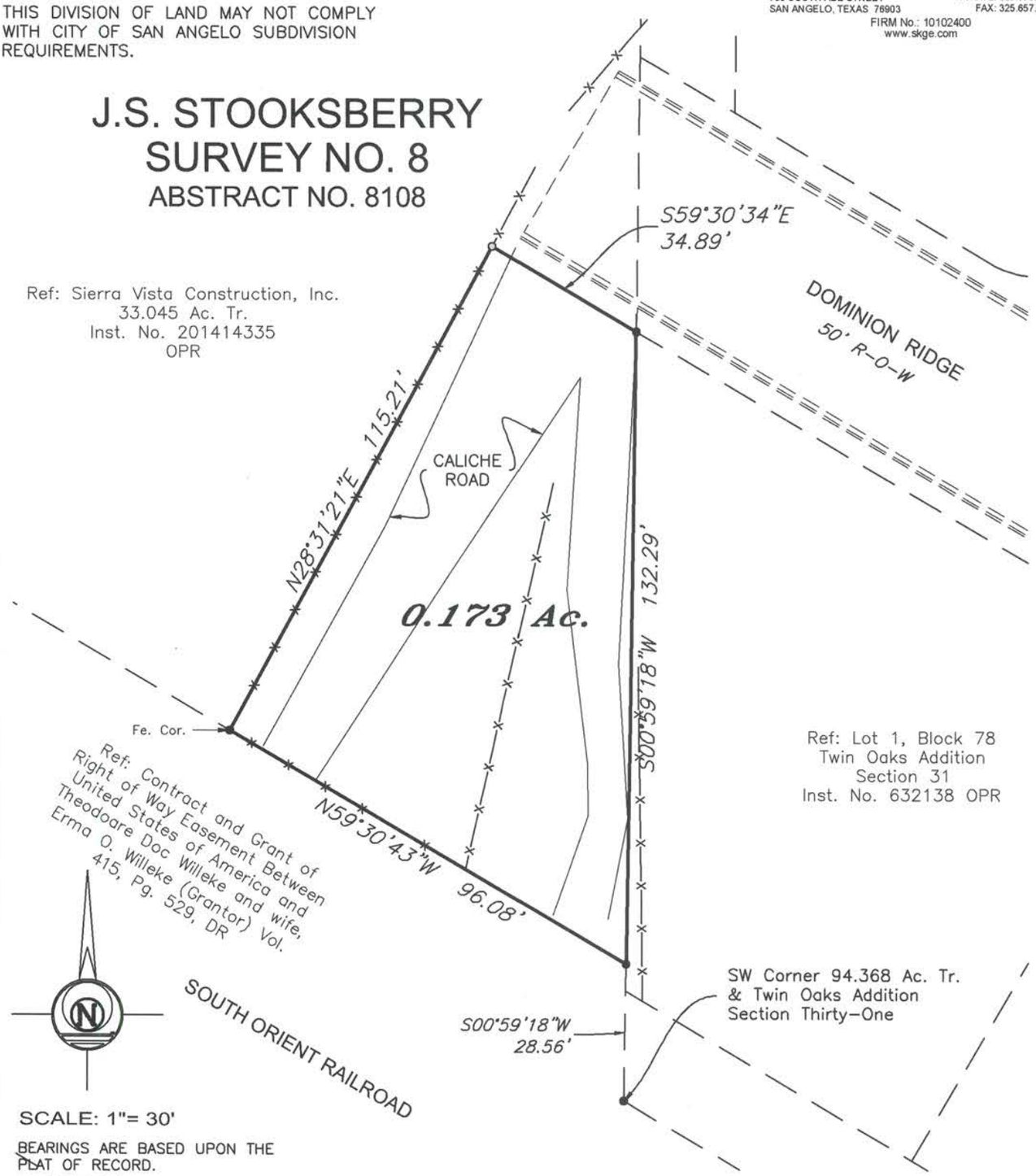
0 15 30 FEET 60 GRAPHIC SCALE 120

SKG ENGINEERING, LLC
SURVEYING • ENVIRONMENTAL • LAB/CMT
706 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903
PHONE: 325.655.1288
FAX: 325.657.8189
FIRM No.: 10102400
www.skge.com

THIS DIVISION OF LAND MAY NOT COMPLY WITH CITY OF SAN ANGELO SUBDIVISION REQUIREMENTS.

# J.S. STOOKSBERRY SURVEY NO. 8

## ABSTRACT NO. 8108




SCALE: 1"= 30'

BEARINGS ARE BASED UPON THE PLAT OF RECORD.

LEGEND:

- Found ½" Iron Pipe or Rod (unless otherwise noted)
- Set ½" Iron Rod with Cap

# PLAT SHOWING A SURVEY OF 0.173 ACRE OUT OF A 33.045 ACRE TRACT RECORDED IN INSTRUMENT NUMBER 201414355, OFFICIAL PUBLIC RECORDS OF TOM GREEN COUNTY, TEXAS AND BEING OUT OF THE WEST 1/2 OF J.S. STOOKSBERRY, SURVEY NO. 8, ABSTRACT NO. 8108, TOM GREEN COUNTY, TEXAS. SEE ATTACHED FIELD NOTES.

Certification is hereby made that a survey was made on the ground under my supervision according to the minimum standards of the Professional Land Surveying Practices Act and the General Rules of Procedures and Practices set forth by the Texas Board of Professional Land Surveying.

This survey is prepared for the exclusive use and benefit of the parties listed. Use of this survey by a third party may not be transferred or assigned. Not valid without the original signature and seal of a Registered Professional Land Surveyor.

Surveyed on the ground May 6, 2020.

RUSSELL T. GULLY
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5636

STATE OF TEXAS REGISTERED RUSSELL T. GULLY 5636 PROFESSIONAL LAND SURVEYOR

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Robert Bluthardt, Fort Concho Manager, Fort Concho, 325-487-2730

Meeting Date: May 19, 2020

Item type: Consent Item

---

**Caption:**

Consider awarding RFB FC-01-20 to FletCo Services, LP in the amount of $159,291.46 for the Texas Commission on Environmental Quality Office Expansion in the Chase State Office Building and authorizing the City Manager to negotiate and execute all related documents (Robert Bluthardt)

**Summary/History:**

The Texas Commission on Environmental Quality (TCEQ) has requested additional finished office space in the Chase State Office Building as an expansion to their existing space. TCEQ has worked with City Staff and an architect hired by the City of San Angelo (KFW Architects) to produce plans and construction documents.

Project has been bid out and staff recommend accepting the low bid as submitted by FletCo Services, LP in the amount of $139,291.46 plus a $20,000.00 contingency for a total bid of $159,291.46. The cost of architectural services and construction are not to exceed $168,000 and will be reimbursed by TCEQ following the lease renewal agreement of 2019.

**Financial Impact:**

Costs of architectural fees and construction will be reimbursed by TCEQ following 2019 lease renewal agreement.

**Other Information/Recommendation:**

Staff recommends award of a contract to FletCo services and authorization for the City Manager or his designee to negotiate and execute all related documents.

**Attachments:**

1. FC-01-20 Bid Tabulation — FC-01-20 Bid Tabulation.pdf

**Presentation:**

Robert Bluthardt

**Approvals/Reviews:**

| | |
|---|---|
| Robert Bluthardt | Created/Initiated |
| Carl White | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

**City of San Angelo** Purchasing Division

**RFB Bid Tabulation**

FC-01-20 TCEQ Office Remodel

*May 12, 2020 at 3:00 p.m.*

| | | FletCo Services | FutraVest | Henthorn | JAJ Property Svcs. | MB York Co. | MidTex |
|---|---|---|---|---|---|---|---|
| **Specifications Worksheet** | | | | | | | |
| 1 | Completion of project within specified number of days | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2 | Completion of project by City's deadline | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3 | Vendor is not debarred/suspended | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4 | Projected calendar days to start after PO is received | 90 | 5 | 7 | 3 to 5 | < 7 | 15 |
| 5 | Estimated completion of project (in calendar days) | 90 | 60 | 90 | 90 | 90 | 90 |

| **Bid Sheet** | | **Amount** | **Amount** | **Amount** | **Amount** | **Amount** | **Amount** |
|---|---|---|---|---|---|---|---|
| 1 | Total base bid + Contingency ($20,000) | $159,291.46 | $215,797 | $215,000 | $182,000 | $225,811 | $219,000 |

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Andy Vecellio, Project Engineer, Water Utilities, 325-657-4218

Meeting Date: May 19, 2020

Item type: Consent Item

---

**Caption:**

Consider approving BuyBoard Contract #555-18 with Insituform Technologies, LLC, for sewer infrastructure replacement in the amount of $1,784,657 and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

**Summary/History:**

Aging sewer infrastructure that has deteriorated due to the corrosion of metallic pipe has resulted in the need to replace and realign existing sewer pipe in and along the US 67 right-of-way by Howard College and the San Angelo Industrial Park. When completing locates for a nearby TxDOT project, existing cast iron sewer line collapsed with minimal disturbance indicating and reinforcing the condition of the existing pipe in the area. Additionally, some of the pipe in the project area is being upgraded in pipe size for additional capacity. Upon investigating various alignments and construction methods, the use of fusible PVC was selected as the best option for crossing the TxDOT right-of-way due to the challenging grades, the accelerated schedule with the TxDOT project, and the long term benefits of the monolithic (no joints) pipe.

The project scope of this contract consists of approximately 1,220 feet of 18" fusible gravity sewer line, 720 feet of 24" steel casing pipe, 2 manholes, and the abandonment through pipe removal, pipe collapse, or grout fill of approximately 2,800 feet of 12", 15", and 18" existing sewer lines and 6 manholes.

City staff will install an additional 1,700 feet of 18" and 520 feet of 15" of gravity sewer pipe and 5 manholes using the conventional dig, lay, bury construction method along the frontage roads.

The City would be utilizing BuyBoard bid options with Insituform Technologies, LLC, to construct the new sewer line and manholes and abandon existing sewer lines and manholes in the TxDOT right-of-way as shown on the attached maps. Insituform has indicated that the will use local subcontractors to assist with the project. Water Distribution/Collection personnel will construct the designated portion to reduce costs.

The construction is expected to begin in June and, including the abandonment of existing sewer lines and manholes, has an expected duration of approximately three months.

**Financial Impact:**

Funding for the project is from FY20 wastewater capital funds.

**Other Information/Recommendation:**

Staff recommends that the contract be awarded to Insituform Technologies, LLC and the City Manager be authorized to execute any related documents.

**Attachments:**

| | | |
|---|---|---|
| 1. | Insituform Buyboard Proposal- San Angelo Tx - US Hwy 67 Sewer Realignment - 8May2020 | Insituform Buyboard Proposal- San Angelo Tx - US Hwy 67 Sewer Realignment - 8May2020.pdf |
| 2. | City Council Exhibits | City Council Exhibits.pdf |
| 3. | 2020 May 19 CC Insituform 5.d | 2020 May 19 CC Insituform 5.d.pptx |

**Presentation:**

**Approvals/Reviews:**

| | |
|---|---|
| Andy Vecellio | Created/Initiated |
| Allison Strube | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

Insituform Technologies, LLC

17988 Edison Ave.
Chesterfield, Mo
63005

Tel: (713) 845-3002
Fax: (713) 980-0782
www.insituform.com

May 8, 2020 AAJA-YVT6US

# Buyboard Proposal

Ms. Allison Strube, P.E.
Director of Water Utilities
City of San Angelo
Water Utilities Department
301 W. Beauregard Ave.
San Angelo, Tx 76903

**Project Name:** **US Highway 67 Sanitary Sewer Realignment**

**Insituform Technologies, LLC.** (Insituform) herein proposes to furnish all labor, materials, equipment and services for accomplishing the referenced task (as described in the project location maps presented by the Owner) utilizing The Local Government Purchasing Cooperative Contract #555-18 administered through the Buyboard.

## Assumptions and Qualifications

The pricing in this proposal assumes that all Technical Specifications set forth by the Buyboard, City of San Angelo (COSA) and Texas Department of Transportation (TxDOT), where applicable, will be adhered to. Any changes to these specifications must be noted and agreed upon by both parties prior to finalizing proposal pricing.

Right of Entry and Workable Easements shall be provided by COSA and/or TxDOT. Insituform shall require the temporary use of an expanded easement in the largest Median area of the highway work site and expanded access within the drainage easement area on the South side of the highway, both suitable for the purpose of pipe staging and fusion. This proposal assumes that all pipe fusion shall be accomplished above grade. Pipe fusion performed below grade (in the trench) requires more time and expense than has been accounted for in this proposal, therefore it is excluded. Post installation video inspection is excluded.

This proposal provides for a Storm Water Pollution Prevention Plan and for its deployment. The City of San Angelo and Insituform shall each be responsible for the Storm Water Pollution Prevention in the areas each is working exclusively.

Tax exempt certificate to be provided by COSA. Water shall be provided at no cost to Insituform for all construction phases of this project. Insituform will follow all required deposit, backflow prevention, and metering procedures.

Insituform will supply the City of San Angelo, Payment, Performance Bonds and Certificate of Insurance, if necessary, following acceptance of this proposal.

## Proposal Terms and Conditions

Terms and Conditions from The Local Government Purchasing Cooperative Contract are available upon request from the Buyboard. The terms and conditions from the City of San Angelo shall be subsequent to that of the Buyboard and subject to acceptance by Insituform. Any changes to these conditions must be noted and agreed upon by both parties.

## Proposal Pricing

| | | | | | |
|---|---|---|---|---|---|
| **San Angelo** | | | | | |
| **US 67 18in** | | | | | |
| | | Unit of | Per Bid | | |
| Bid Item per Docs | Description | Measure | Quantity | Bid Price | Total |
| 1 | Travel and Mobilization- Texas | EA | 1 | $ 7,500.00 | $ 7,500.00 |
| 2 | Construction Staking | LS | 1 | $ 6,000.00 | $ 6,000.00 |
| 3 | Install FPVC by other means 1,215 LF - including 789 LF of Auger Bore 24" x .375" Wall Steel Casing installation | IN/DIA/LF | 21,870 | $ 43.65 | $ 954,625.50 |
| 4 | Excavation Abandonment of Existing Sewer (Crush and/or Remove Pipe then Backfill all per Tx DOT) | LF | 1,342 | $ 82.50 | $ 110,715.00 |
| 5 | Manhole Abandonment as per Tx DOT | EA | 6 | $ 575.00 | $ 3,450.00 |
| 6 | Abandonment of 12" - 18" by Means of Grouting | LF | 1,434 | $ 23.25 | $ 33,340.50 |
| 7 | Flowable Fill - Grout Material for Abandonment items | CY | 60 | $ 110.00 | $ 6,600.00 |
| 8 | 18" Open Cut Trenching to allow installation of 18" FPVC by sliplining | LF | 426 | $ 212.00 | $ 90,312.00 |
| 9 | Install New 5' DIA manhole 0' - 6' deep | EA | 2 | $ 15,000.00 | $ 30,000.00 |
| 10 | Extra depth 5' DIA manhole over 6' deep | VF | 4 | $ 400.00 | $ 1,600.00 |
| 11 | Access Pit for Boring Operations (0'-8' deep) | EA | 4 | $ 9,000.00 | $ 36,000.00 |
| 12 | Access Pit for Boring Operations (8'-12' deep) | EA | 4 | $ 9,500.00 | $ 38,000.00 |
| 13 | Trench safety | LF | 526 | $ 1.50 | $ 789.00 |
| 14 | Mobilization/Demobilization for Fusible PVC® Equipment and Personnel | Per Event | 2 | $ 5,000.00 | $ 10,000.00 |
| 15 | Fusion Services for 18"- 24" Fusible PVC® | Day | 6 | $ 1,950.00 | $ 11,700.00 |
| 16 | 18" DR 25 DIPS Fusible PVC® | LF | 1,215 | $ 58.00 | $ 70,470.00 |
| 17 | Freight for Fusible PVC® | Per Truck | 2 | $ 2,500.00 | $ 5,000.00 |
| 18 | Bypass System Equip/pipe delivery, tear down, pick up 6" | EA | 1 | $ 15,000.00 | $ 15,000.00 |
| 19 | Set Up 6" Pump (Per Pump) | EA | 3 | $ 1,000.00 | $ 3,000.00 |
| 20 | Set Up 8" Piping | LF | 1,030 | $ 16.50 | $ 16,995.00 |
| 21 | Operate 6" pumping System (Fuel & Maint. Per pump) | DAY | 60 | $ 650.00 | $ 39,000.00 |
| 22 | Bypass Pump watch labor | DAY | 60 | $ 1,650.00 | $ 99,000.00 |
| 23 | Traffic control | Day | 60 | $ 200.00 | $ 12,000.00 |
| 24 | Hydromulch | SY | 5,000 | $ 1.15 | $ 5,750.00 |
| 25 | Soil compaction testing | EA | 120 | $ 100.00 | $ 12,000.00 |
| 26 | SWPPP Plan | LS | 1 | $ 3,750.00 | $ 3,750.00 |
| 27 | Silt Fence | LF | 3,400 | $ 4.75 | $ 16,150.00 |
| 28 | Erosion Control Logs | EA | 14 | $ 65.00 | $ 910.00 |
| 29 | Owner Directed Contingency | AL | 1 | $ 145,000.00 | $ 145,000.00 |
| | | | | | $ 1,784,657.00 |

**Hydromulch reseeding (Item 24) price excludes any extra watering after initial application.**

## Offered By:

---

**INSITUFORM TECHNOLOGIES, LLC.**

**TIMOTHY NAYLOR**
**512-677-8732**

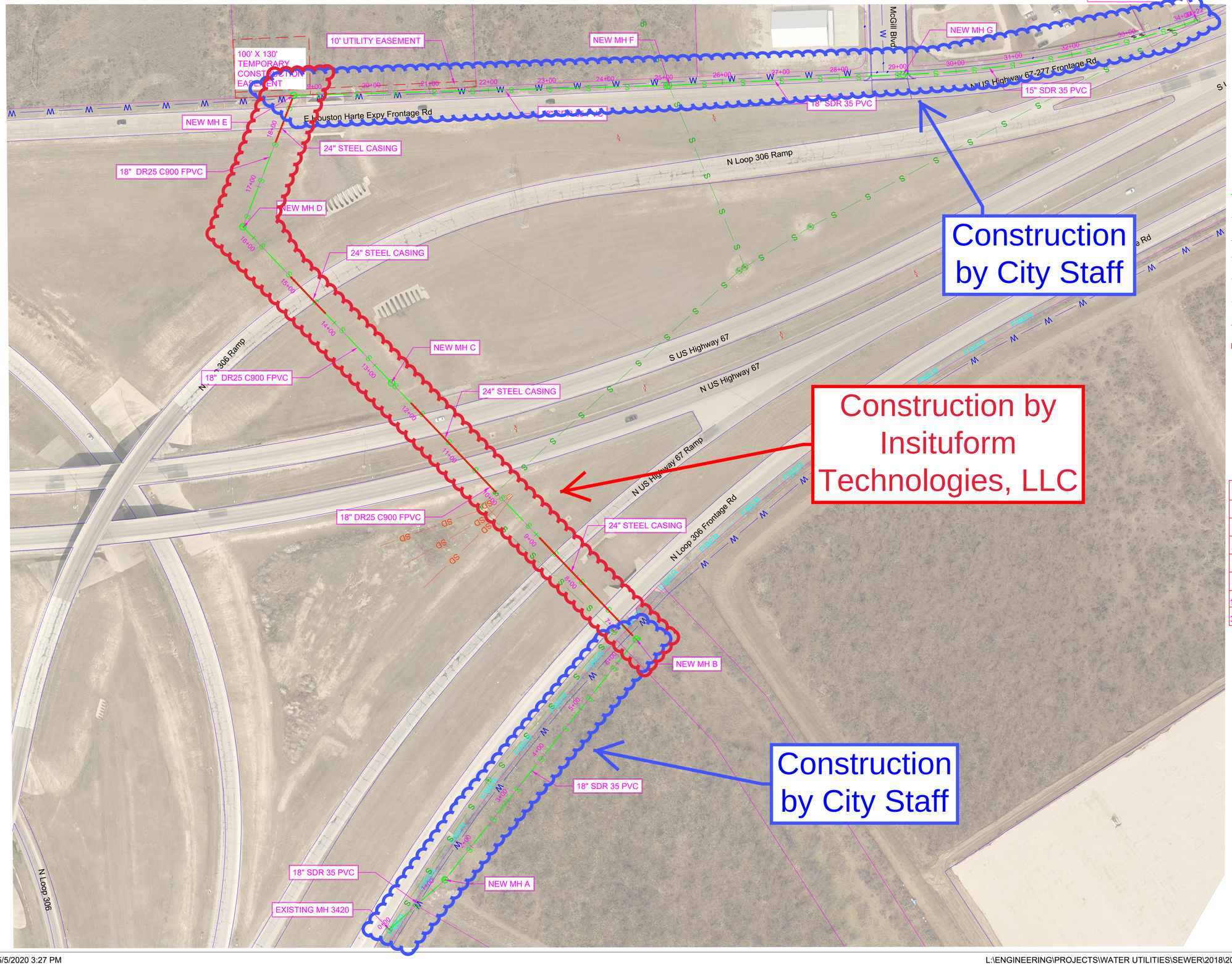
## Accepted By:

**City of San Angelo, Tx**

_____
**Signature** **Date**

**Allison Strube, P.E.**
**Director of Water Utilities**

This accepted proposal constitutes a formal agreement. If you initiate a purchase order or other contract documents, it shall not be acknowledged without this accepted proposal as an attachment.




N

0 80' 160'
INCHES TO FEET

REDUCED PRINTS LESS THAN (22X34) ARE NOT TO SCALE

LEGEND

- S — PROPOSED SEWER LINE
- S — EXISTING SEWER LINE
- W — EXISTING WATER LINE
- BACK OF CURB
- SD — STORM DRAIN
- PARCEL LINES
- EASEMENT LINES
- CASING PIPE
- FIRE HYDRANT
- WATER VALVE
- STREET LIGHT
- MH — EXISTING MANHOLE
- MH — PROPOSED MANHOLE

| OVERALL QUANTITY | |
|---|---|
| QTY | MATERIALS |
| 7 EA | 5' DIA. TYPE B MANHOLES |
| 1695 LF | 18" SDR 35 PVC PIPE |
| 512 LF | 15" SDR 35 PVC PIPE |
| 789 LF | 24" STEEL CASING PIPE |
| 1215 LF | 18" DR25 C900 FPVC PIPE |
| 3.72 CY | 6" CONCRETE CAP |


CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


THE CITY OF SAN ANGELO TEXAS

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

BUYBOARD CONTRACT # 555-18

OVERALL SEWER PLAN

US HIGHWAY 67 SANITARY SEWER REALIGNMENT

PROJECT NO: 2018-4-495

DESIGN BY: L.O.

DRAWN BY: MP

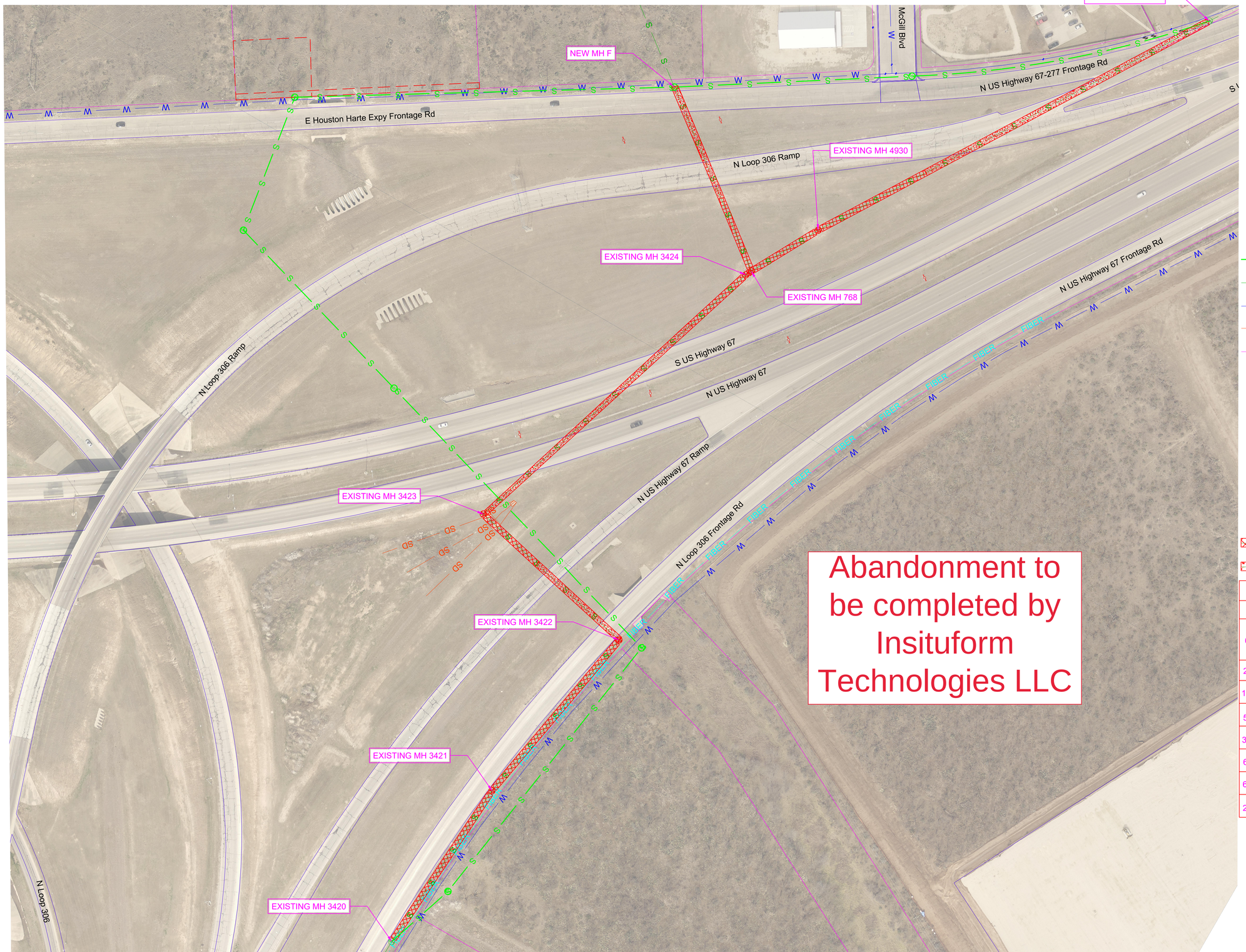
SCALE: 1"=80'

DATE: 05/2020

ARCHIVE NO: S-1754-3

SHEET NO. C-100

4 OF 15




N

0 80' 160'
INCHES TO FEET

REDUCED PRINTS LESS THAN (22X34) ARE NOT TO SCALE

LEGEND

- PROPOSED SEWER LINE
- EXISTING SEWER LINE
- EXISTING WATER LINE
- STORM DRAIN
- PARCEL LINES
- FIRE HYDRANT
- WATER VALVE
- STREET LIGHT
- EXISTING MANHOLE
- PROPOSED MANHOLE
- EXISTING MANHOLE TO BE REMOVED OR CUT 2'-0" BELOW GRADE & GROUT FILLED OR BACKFILL TO 98% PROCTOR
- REMOVE OR COLLAPSE IN PLACE & BACKFILL
- GROUT FILL

| OVERALL DEMO QUANTITIES | |
|---|---|
| QTY | MATERIALS |
| 6 EA | MANHOLE REMOVE OR CUT 2' BELOW GRADE & GROUT FILL OR BACKFILL TO 98% PROCTOR |
| 234 LF | 12" DUCTILE IRON GROUT FILL |
| 103 LF | 12" DUCTILE IRON REMOVE OR COLLAPSE & BACKFILL |
| 541 LF | 12" PVC GROUT FILL |
| 336 LF | 12" PVC REMOVE OR COLLAPSE & BACKFILL |
| 634 LF | 15" VITRIFIED CLAY REMOVE OR COLLAPSE & BACKFILL |
| 659 LF | 18" DUCTILE IRON GROUT FILL |
| 269 LF | 18" DUCTILE IRON REMOVE OR COLLAPSE & BACKFILL |

CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us

THE CITY OF SAN ANGELO TEXAS

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

BUYBOARD CONTRACT # 555-18

OVERALL DEMO PLAN

US HIGHWAY 67 SANITARY SEWER REALIGNMENT

PROJECT NO: 2018-4-495

DESIGN BY: L.O.

DRAWN BY: MP

SCALE: 1"=80'

DATE: 05/2020

ARCHIVE NO: S-1754-8

SHEET NO. C-300

9 OF 15

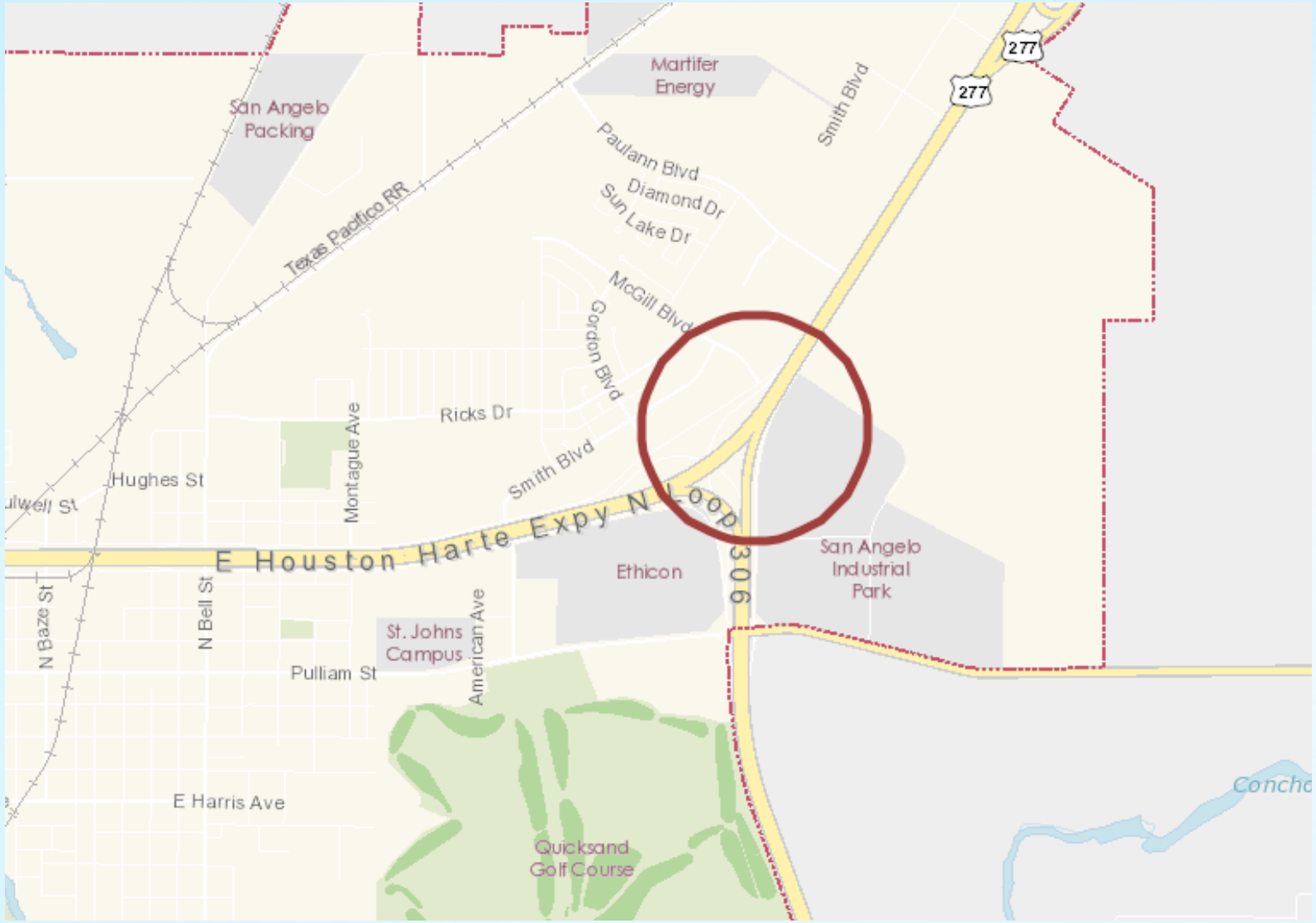
# City Council

May 19, 2020

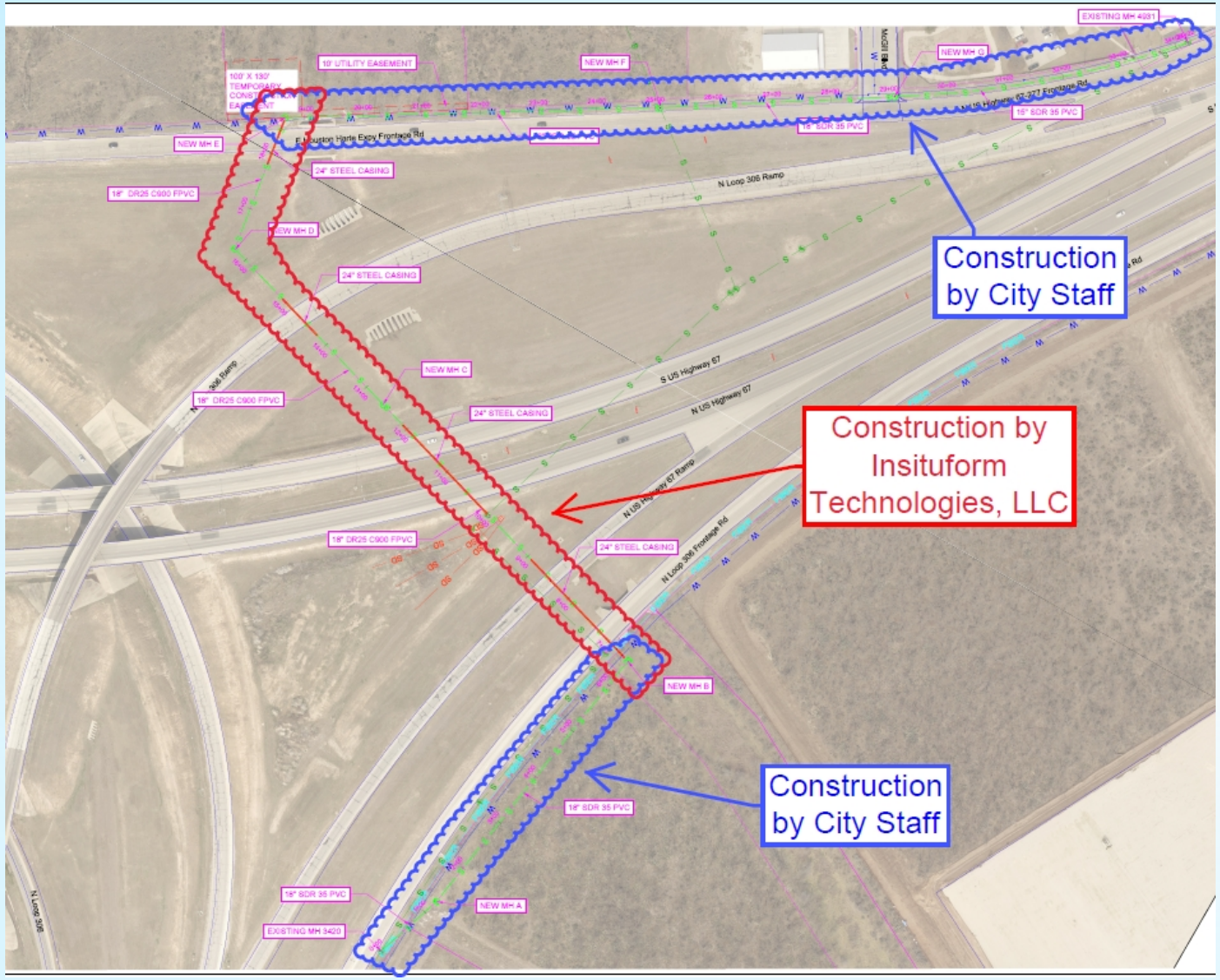
# Project Scope

- Construction of approximately 1,200 feet of fusible gravity sewer line to replace deteriorated sewer line across TxDOT right-of-way
- Abandon to TxDOT specifications approximately 2,800 feet of existing sewer line
- Project cost of $1,784,657.00
- City staff to construct additional 2,200 feet of new sewer line using standard open cut construction methods

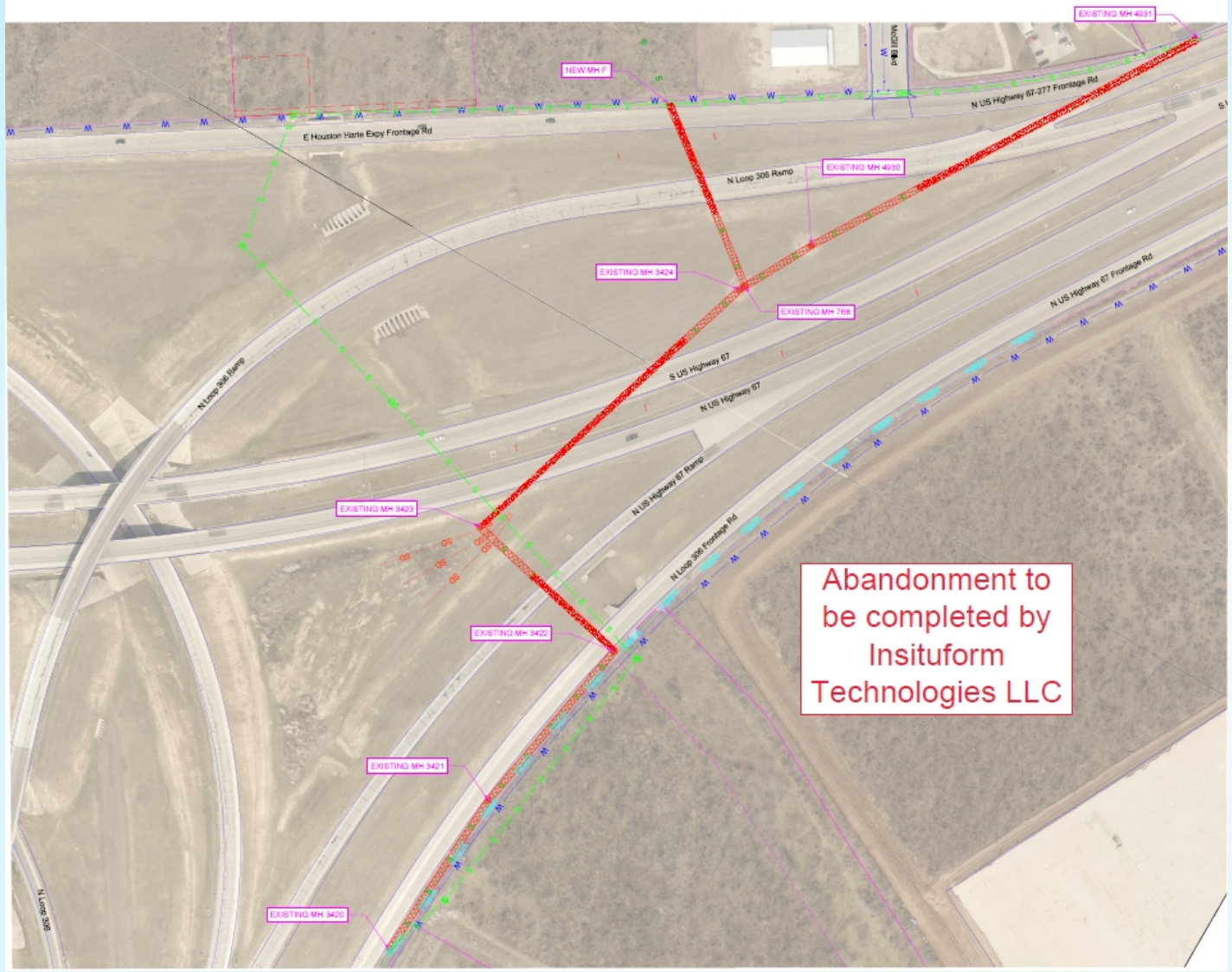
# Project Location



# Project Scope – New Sewer Facilities



# Project Scope – Abandon Existing Facilities



# Collapsed Sewer Line

# Interior of Existing Pipe

# City Council

May 19, 2020

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: David Howard, Assistant Chief / Support Services, Police, (325) 659-8011

Meeting Date: May 19, 2020

Item type: Consent Item

---

**Caption:**

Consider authorizing an amendment to the agreement with Axon Enterprises, Inc. for additional public safety equipment and software licenses in the amount of $59,400 and authorizing the City Manager to negotiate and execute all related documents (David Howard)

**Summary/History:**

City Council approved the purchase of Public Safety Equipment on October 1, 2019. This deployment provided a partial deployment of body-worn cameras to Patrol officers and a full deployment of in-car video systems. Council authorized an amount of $1,681,894.29 to Axon Enterprises, Inc. to be paid in five (5) equal payments.

The Police Department currently has eleven (11) unallocated body-worn camera licenses and ten (10) cadets slated to graduate from the Police Academy in June 2020. The addition of ten uniformed patrol officers will leave the Department one (1) unallocated license since each body-worn camera requires a unique license to operate.

As our Department grows, additional licenses will be required to maintain the body-worn camera program for our public-facing uniformed patrol officers. We anticipate graduating another Academy class, which will increase the number of licenses required by twenty (20) in the upcoming year. We will also need to equip officers with single-bay charging docks. These single-bay charging docks will allow officers to upload video away from the Police Station while recharging the device to ensure continued camera operation during their shifts.

Additionally, there are individuals within the department who need to view or use video for criminal investigations, which requires a license. Licenses are also required for IT personnel to work within the body-worn camera software and assign usernames for the rest of the Department.

Therefore, Staff requests Council's approval to amend the agreement with Axon Enterprises, Inc. to expand the number of licenses by twenty (20) in the amount of $59,400.00 and provide for the exchange of 18 six-bay docking stations for 110 single-bay docking stations at no additional cost.

**Financial Impact:**

The Police Department will use seizure funds in the amount of $59,400 to fund the amendment to this Contract.

**Other Information/Recommendation:**

**Attachments:**

1. San Angelo Updated Axon Quote — San Angelo Updated Axon Quote.pdf

**Presentation:**

David Howard

**Approvals/Reviews:**

| | |
|---|---|
| David Howard | Created/Initiated |
| Frank Carter | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

# San Angelo Police Dept. - TX

**AXON SALES REPRESENTATIVE**
Danny Thielen
(480) 434-8810
dthielen@axon.com

**ISSUED**
3/31/2020

**Q-247425-43921.847DT**

Issued: 03/31/2020

Quote Expiration: 05/29/2020

Account Number: 109257

Payment Terms: Net 30
Delivery Method: Fedex - Ground
Contract Number: 00024529

**Axon Enterprise, Inc.**
17800 N 85th St.
Scottsdale, Arizona 85255
United States
Phone: (800) 978-2737

**SHIP TO**
Tim Pucci
San Angelo Police Dept. - TX
401 E Beauregard Ave.
San Angelo, TX 76903
US

**BILL TO**
San Angelo Police Dept. - TX
401 E Beauregard Ave.
San Angelo, TX 76903
US

**SALES REPRESENTATIVE**
Danny Thielen
Phone: (480) 434-8810
Email: dthielen@axon.com
Fax: (480) 502-6270

**PRIMARY CONTACT**
Tim Pucci
Phone: (325) 656-2017
Email: tim.pucci@sanangelopolice.org

## Year 1

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Axon Plans & Packages** | | | | | | |
| 73683 | 10 GB EVIDENCE.COM A-LA-CART STORAGE | 55 | 20 | 0.00 | 0.00 | 0.00 |
| 73840 | EVIDENCE.COM BASIC ACCESS LICENSE | 55 | 20 | 0.00 | 0.00 | 0.00 |
| 73686 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE | 55 | 20 | 0.00 | 0.00 | 0.00 |
| 73682 | AUTO TAGGING LICENSE | 55 | 20 | 0.00 | 0.00 | 0.00 |
| **Hardware** | | | | | | |
| 74009 | AXON DOCK, SINGLE BAY + CORE, AXON BODY 2 | | 45 | 413.00 | 0.00 | 0.00 |
| 87052 | TECH ASSURANCE PLAN 1-BAY BODY 2 DOCK WARRANTY | 55 | 45 | 0.00 | 0.00 | 0.00 |
| 87056 | TECH ASSURANCE PLAN 1-BAY FLEX 2 DOCK WARRANTY | 55 | 65 | 0.00 | 0.00 | 0.00 |
| 11536 | DOCK, FLEX 2, 1-BAY + CORE | | 65 | 413.00 | 0.00 | 0.00 |
| **Other** | | | | | | |
| 73841 | EVIDENCE.COM BASIC LICENSE PAYMENT | 7 | 20 | 105.00 | 105.00 | 2,100.00 |
| 73830 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE PAYMENT | 7 | 20 | 168.00 | 168.00 | 3,360.00 |

## Year 1 (Continued)

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other (Continued)** | | | | | | |
| 73835 | AUTO TAGGING LICENSE PAYMENT | 7 | 20 | 105.00 | 105.00 | 2,100.00 |
| | | | | | Subtotal | 7,560.00 |
| | | | | | Estimated Shipping | 0.00 |
| | | | | | Estimated Tax | 0.00 |
| | | | | | Total | 7,560.00 |

## Year 2

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other** | | | | | | |
| 73841 | EVIDENCE.COM BASIC LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| 73830 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE PAYMENT | 12 | 20 | 288.00 | 288.00 | 5,760.00 |
| 73835 | AUTO TAGGING LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| | | | | | Subtotal | 12,960.00 |
| | | | | | Estimated Tax | 0.00 |
| | | | | | Total | 12,960.00 |

## Year 3

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other** | | | | | | |
| 73841 | EVIDENCE.COM BASIC LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| 73830 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE PAYMENT | 12 | 20 | 288.00 | 288.00 | 5,760.00 |
| 73835 | AUTO TAGGING LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| | | | | | Subtotal | 12,960.00 |
| | | | | | Estimated Tax | 0.00 |
| | | | | | Total | 12,960.00 |

## Year 4

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other** | | | | | | |
| 73841 | EVIDENCE.COM BASIC LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| 73830 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE PAYMENT | 12 | 20 | 288.00 | 288.00 | 5,760.00 |

## Year 4 (Continued)

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other (Continued)** | | | | | | |
| 73835 | AUTO TAGGING LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| | | | | | Subtotal | 12,960.00 |
| | | | | | Estimated Tax | 0.00 |
| | | | | | Total | 12,960.00 |

## Year 5

| Item | Description | Term (Months) | Quantity | List Unit Price | Net Unit Price | Total (USD) |
|---|---|---|---|---|---|---|
| **Other** | | | | | | |
| 73841 | EVIDENCE.COM BASIC LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| 73830 | EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE PAYMENT | 12 | 20 | 288.00 | 288.00 | 5,760.00 |
| 73835 | AUTO TAGGING LICENSE PAYMENT | 12 | 20 | 180.00 | 180.00 | 3,600.00 |
| | | | | | Subtotal | 12,960.00 |
| | | | | | Estimated Tax | 0.00 |
| | | | | | Total | 12,960.00 |

| | |
|---|---|
| **Grand Total** | **59,400.00** |

# Discounts (USD)

**Quote Expiration: 05/29/2020**

| | |
|---|---|
| List Amount | 104,830.00 |
| Discounts | 45,430.00 |
| **Total** | **59,400.00** |

***Total excludes applicable taxes***

# Summary of Payments

| Payment | Amount (USD) |
|---|---|
| Year 1 | 7,560.00 |
| Year 2 | 12,960.00 |
| Year 3 | 12,960.00 |
| Year 4 | 12,960.00 |
| Year 5 | 12,960.00 |
| **Grand Total** | **59,400.00** |

## Notes

This quote is co-termed with quote Q-223410 (executed contract #00024529). Year one has been pro-rated to 7 months to align with agency annual billing dates. This has been done according to an anticipated ship date range of 5/1/2020-5/15/2020. The end date of these subscriptions is subject to change if the ship/start date changes.

Execution of this quote is contingent upon agency returning (18) 6-bay docking stations purchased on Q-223410 in exchange for (110) single-bay docking stations contained in this quote.

BuyBoard 568-18 used for pricing and purchasing justification.

Tax is subject to change at order processing with valid exemption.

## Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

**Signature:** _____ **Date:** _____

**Name (Print):** _____ **Title:** _____

**PO# (Or write N/A):** _____

Please sign and email to Danny Thielen at dthielen@axon.com or fax to (480) 502-6270

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

The trademarks referenced above are the property of their respective owners.

| ***Axon Internal Use Only*** | | |
|---|---|---|
| | | SFDC Contract #: |
| | | Order Type: |
| | | RMA #: |
| | | Address Used: |
| Review 1 | Review 2 | SO #: |
| Comments: | | |

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Sherry Bailey, Sr. Planner, Planning and Development Services,

Meeting Date: May 19, 2020

Item type: Consent Item

---

**Caption:**

Second reading of an ordinance seeking abandonment of a portion of the Riverside Golf Club Rd. right-of-way from north of the access road at 3301 Riverside Golf Club Rd. to the street connection at Bryant Blvd., being approximately 675-ft long and 1.822 acres (Jon James)

**Summary/History:**

The applicant has requested the abandonment of Riverside Golf Club Road north from the park access road to the Bryant Blvd./Highway 87 connection as part of the Kent Distributors truck stop development. This facility is to be constructed at what will be 33rd Street and Bryant Blvd. and Golf Club Road. Kent will partner with TxDOT to place a signal at 33rd street which will facilitate the movement of 18 wheel trucks off Highway 87 onto 33rd and then to the access for Kent. The concern is that trucks will want to use the Riverside access to Highway 87 to bypass the signal at 33rd. This could be a dangerous situation that can be remedied by closing the Riverside Golf Club Road access.

**Financial Impact:**

N/A

**Other Information/Recommendation:**

On January 27, 2020, the Planning Commission unanimously recommended approval of the right-of-way abandonment with a 6-0 vote.

On May 5, 2020, the City Council voted to approve this item on first reading with a 7-0 vote.

**Attachments:**

| | | |
|---|---|---|
| 1. | Staff Report | CC Staff Report.docx |
| 2. | Ordinance | Ordinance.docx |

**Presentation:**

Jon James

**Approvals/Reviews:**

| | |
|---|---|
| Sherry Bailey | Created/Initiated |
| Hillary Bueker | Approved |
| Jon James | Approved |
| Brandon Dyson | Approved |
| Jon James | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

# CITY COUNCIL –MAY 5, 2020
# STAFF REPORT

| APPLICATION TYPE: | CASE: |
|---|---|
| Street Right-of-way Abandonment | Riverside Golf Club Road |

**SYNOPSIS:**

The applicant is seeking abandonment of a portion of the Riverside Golf Club Road right-of-way from north of the golf course maintenance building access road at 3301 Riverside Golf Club Rd. north to the connection at Bryant Blvd., approximately 675 feet long with a small 118 ft. by 26.53 ft. additional piece, for a total of 79,366.32 square feet, or 1.822 acres. The intent is to restrict heavy truck access to the Kent Distributers facility and back onto Highway 87 by means of the stop light at Bryant Blvd. and 33rd Ave.

| LOCATION: | LEGAL DESCRIPTION: |
|---|---|
| Riverside Golf Club Rd., generally located north of the proposed W 33rd St extension. | Being a section of right-of-way for Riverside Golf Club Road, Tom Green County, Texas. |

| SM DISTRICT / NEIGHBORHOOD: | ZONING: | FUTURE LAND USE: | SIZE: |
|---|---|---|---|
| District #2 – Tom Thompson Riverside Neighborhood | General Commercial/Heavy Commercial (CG/CH) & Light Manufacturing (ML) | Commercial & Open Space | 140,000 Sq. ft./ 3.2 acres |

**THOROUGHFARE PLAN:**

Riverside Golf Club Road – Urban Local street 50 ft. ROW required (100' Existing), 40' pavement required (23' Provided)

**NOTIFICATIONS:**

2 notifications mailed to properties directly adjacent to the proposed abandonments on January 13, 2020. At this time no one has responded.

**STAFF RECOMMENDATION:**

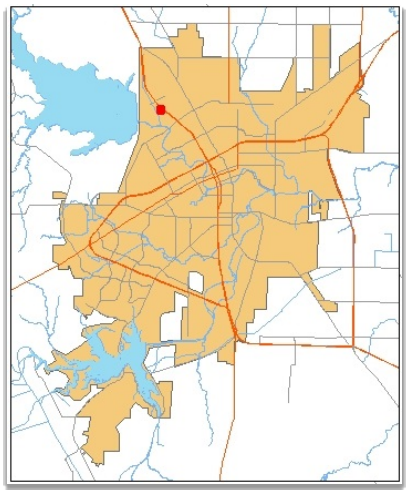
Staff recommends **APPROVAL** of the Street Right-of-Way Abandonment request, subject to **five Conditions of Approval**
Planning Commission recommended **APPROVAL** unanimously on January 27, 2020.

**PROPERTY OWNER/PETITIONER:**

Ray & Kathleen Hawkins

**STAFF CONTACT:**

Sherry Bailey
Principal Planner
(325) 657-4210, Ext. 1546
sherry.bailey@cosatx.us



***Additional Information:***

City Staff circulated to all relevant municipal departments, as well as public and private utility companies, and there were no responses in opposition to the request.

Planning Staff reviewed all relevant history and conducted a site visit to the property on January 3, 2020, to determine the appropriateness of abandoning this public street right-of-way. Staff also talked with the San Angelo State Park Superintendent about the proposed road abandonment. The Army Corp of Engineers has offered the golf course and the land associated with the golf course, the house and the maintenance building and equipment to the state park system. The park is evaluating the project. As long as staff and the public can access the area the park would not object to the closure of the road north to the connection to state highway.

The Hawkins' have requested the abandonment of Riverside Golf Club Road north from the park access road to the Bryant Blvd./Highway 87 connection as part of the Kent Distributers truck stop development. This facility is to be constructed at what will be 33rd Street and Bryant Blvd. and Golf Club Road. Staff has included an exhibit that shows this location. Kent will partner with TxDOT to place a signal at 33rd street which will facilitate the movement of 18 wheel trucks off Highway 87 onto 33rd and then to the access for Kent. The concern is trucks will want to use the Riverside access to Highway 87 to bypass the signal at 33rd. This could be a dangerous situation that can be remedied by closing that access.

***Analysis:***

Planning Staff reviewed the request for the abandonment and the issues associated with that request. Planning Staff believes existing or anticipated traffic patterns would not be negatively affected if the requested portion of Riverside Golf Club Road, is closed. As long as access to the golf course facilities is maintained closing the 600 feet of roadway to the connection to Highway 87 would have minimum impacts on this area. Staff believes this portion currently provides no public benefit that would not be available to motorists by going down to the 33rd street light or down to 29th. This access functions as a bypass of the city and Loop 306 to the commercial development on the west side of town. In following a group of cars along Riverside Golf Club Road it was easy to see that most of the cars were utilizing the road as a bypass and moving down to the 33rd Street light or to 29th Street would provide the same benefits. Closing Riverside would provide more safety and security to truck traffic and in turn car access coming off of Highway 87.

The proposed abandonment would not contradict any applicable City Ordinance. As conditions of approval, the applicant would be required to replat the abandonment area into the adjacent property. This action should be phased in to match the Kent Truck Stop development, the construction of 33rd street and installation of the signal at 33rd and Highway 87.

***Rationale:***

Planning Staff reviewed all relevant history, ordinances, policies, and conducted a site visit to the property to determine the appropriateness of abandoning this public right-of-way.

- *Traffic patterns:* There is evidence that once the Kent Truck Stop is built the closing of the Riverside Golf Club Road will provide for a safer and more efficient movement of car and truck traffic.
- *Utilities*: There are no existing City utilities in this segment of street right-of-way.
- *Community Impact:* The Planning staff has visited with the State Park and as long as access to the golf course facilities is maintained they have no objection.
- *Public Benefit:* The Planning Division recommends approval of the abandonment of Golf Club Road north of the golf course access road to the connection with Highway 87 as a safety and development benefit.

***Recommendation:***

Staff's recommendation is to recommend **APPROVAL** of the proposed abandonment of Riverside Golf Club Road public right-of-way north of the golf course access road, for 675 feet more or less a total of 79,366.32 sq. ft., to the connection at Highway 87, **subject to five Conditions of Approval:**

1. Remit payment for assessment formula outlined in fee schedule consistent with the Code of Ordinances, Section A9.008.
2. Verification of the recordation of quit claim deed(s) officially abandoning the City's claim to the entirety of the abandoned alley shall be provided.
3. Submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) and reconfiguration of the allots along with the adjacent property, meeting all requirements of the Land Development and Subdivision Ordinance within 18 months of City Council's decision.
4. 33rd Street and Riverside Golf Club Road improvements shall be constructed and accepted prior to abandonment.
5. 33rd Street and Bryant Blvd. light must be installed and operational prior to abandonment.

**Planning Commission action:**

**Street Right-Of-Way Abandonment: Hawkins**

A request to approve the abandonment and vacation of approximately 675 feet in length, 79,366.32 square feet, for a total 1.822 acres of the Riverside Golf Club Road public right-of-way; located north of the intersection of Riverside Golf Club Road and the Mesquite Ranch Golf Club access road terminating at North Bryant Boulevard.

Sherry Bailey, Principal Planner, presented the proposed street right-of-way abandonment request.

Ms. Bailey indicated that the applicant, Kent Distributors, has purchased land to the south of the subject right-of-way portion to be abandoned for a new truck stop. She explained that the applicant plans to improve West 33rd Street and construct a traffic light at West 33rd Street and Highway 87 for this truck stop, and was concerned with heavy truck traffic and safety issues with trucks using this portion of Riverside Golf Club Road which has a residence. Ms. Bailey further

explained that based on this, the abandonment would be for the portion of Riverside Golf Club Road north of the existing driveway. Ms. Bailey also displayed photos of the area.

Ms. Bailey outlined Staff's rationale to approve the street right-of-way abandonment subject to five conditions of approval including a replat. Her rationale to approve included that closing the section of road helps control large truck access and mitigate safety concerns.

Commissioner Uherik asked how closing this portion of Riverside would affect access to the golf course.

Ms. Bailey responded that traffic would now have to come across the extension of West 33rd Street and would still have access to the golf course.

Vice Chair Jackson opened public comment.

Mr. Ray Hawkins, representing the applicant, explained that Riverside Golf Club Road will continue to go from West 29th Street up to the future extension of West 33rd Street. He explained that the Kent Distributors project will be for a new travel center that includes a truck stop, gasoline and diesel station, and 24-hour restaurant which is lacking in the city. Mr. Hawkins also explained that as part of this development, a traffic study was conducted that verified a signal light was warranted at West 33rd and Highway 87. He explained that this new traffic light will redirect traffic off of Riverside Golf Club Road to West 33rd to access Highway 87, which is safer than having to use Riverside Golf Club Road.

Vice Chair Jackson closed public comment.

**Commissioner Smith made a motion to recommend APPROVAL of the abandonment and vacation of approximately 675 feet in length, 79,366.32 square feet, for a total 1.822 acres of the Riverside Golf Club Road public right-of-way. Commissioner Uherik seconded the motion. The motion carried unanimously, 6-0.**

***Attachments:***

Aerial Map
Future Land Use Map
Zoning Map
Pictures
Application

**Location Map ROW Abandonment**

**Riverside Golf Club Rd.**

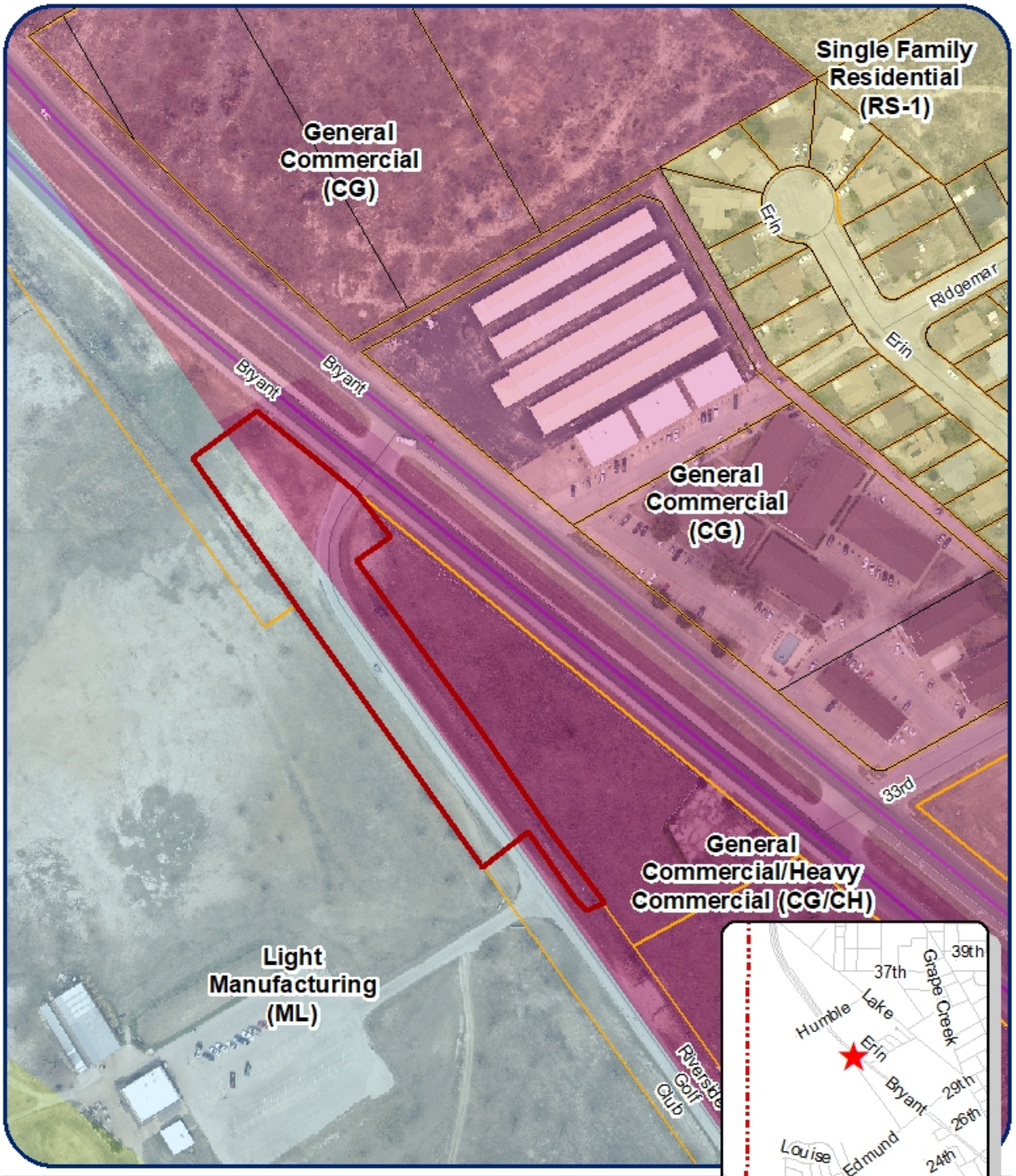
Council District 2 - Tom Thompson
Neighborhood: Riverside
Scale: 1 " approx. = 165 ft

**Legend**

Subject Properties:
Current Zoning: CG/CH & ML
Requested Action: ROW Abandonment
Vision: Commercial & Open Space

N

**Abst: A - 1868 S - 3016; Survey C. Sander, 2.075 Acres**




**Location Map Existing zoning**

**Riverside Golf Club Rd.**

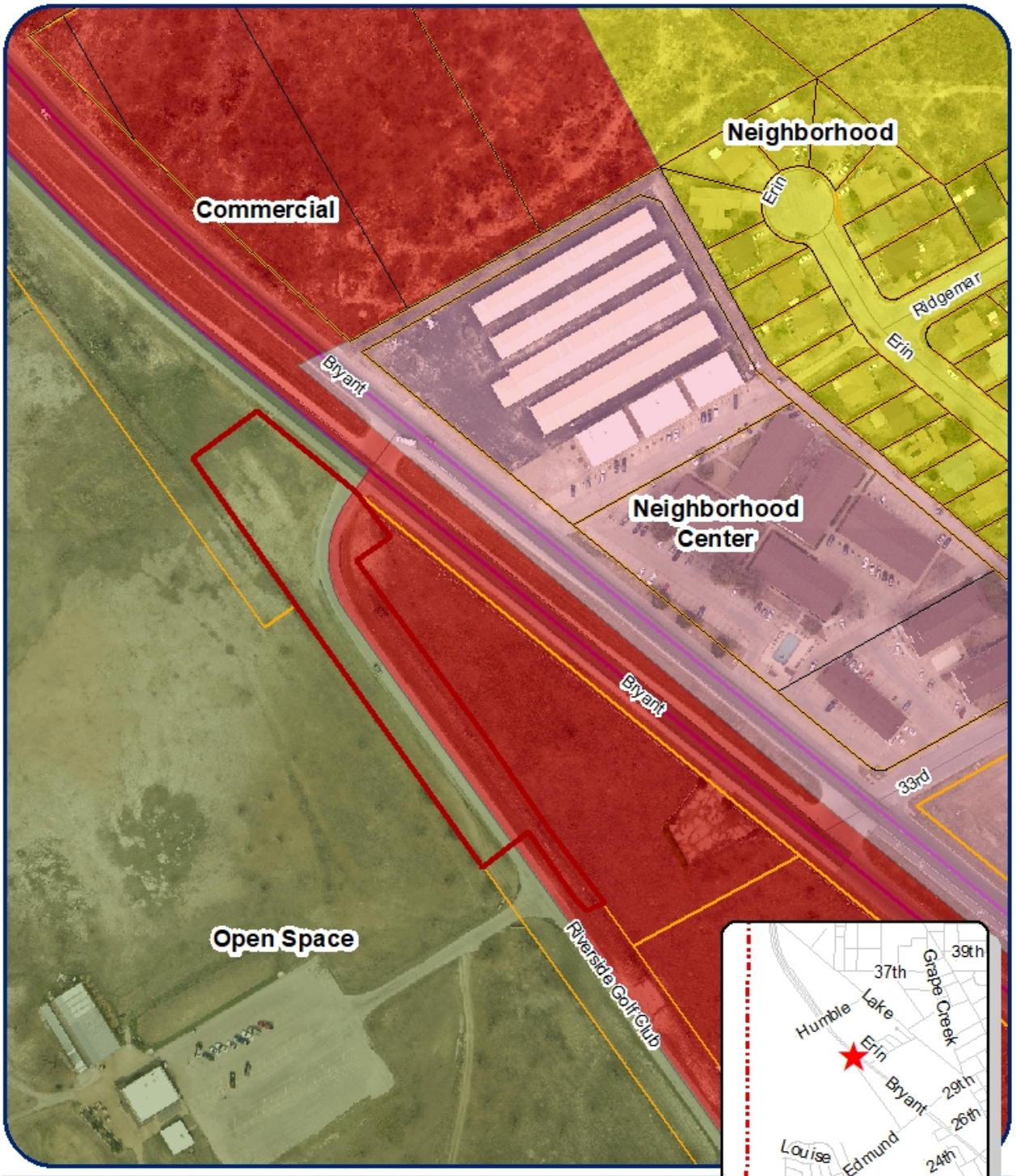
Council District 2 - Tom Thompson
Neighborhood: Riverside
Scale: 1 " approx. = 165 ft

**Legend**

Subject Properties:
Current Zoning: CG/CH & ML
Requested Action: ROW Abandonment
Vision: Commercial & Open Space

N

**Abst: A - 1868 S - 3016; Survey C. Sander, 2.075 Acres**




**Location Map Future Land Use**

**Riverside Golf Club Rd.**

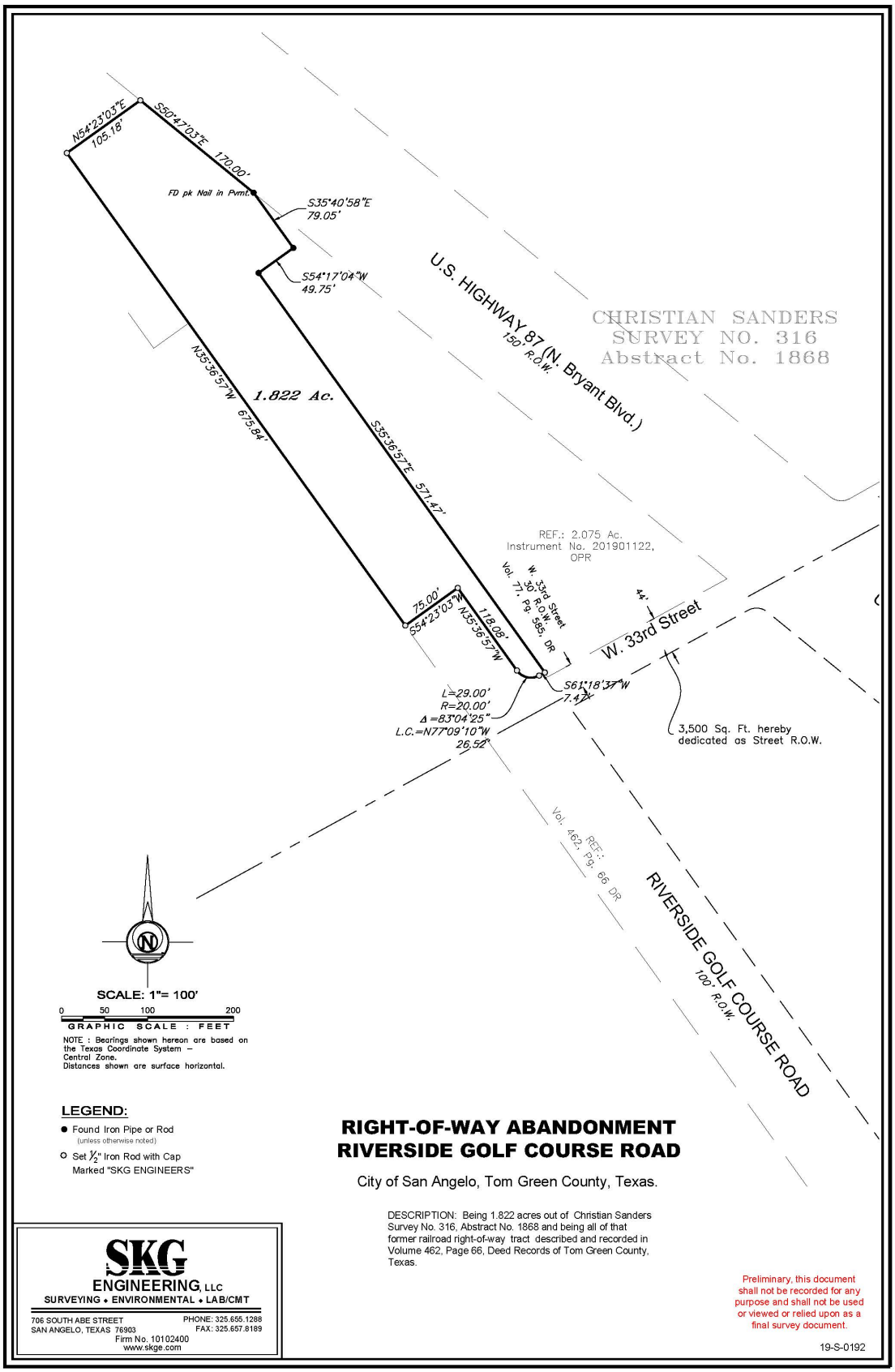
Council District 2 - Tom Thompson
Neighborhood: Riverside
Scale: 1 " approx. = 165 ft

**Legend**

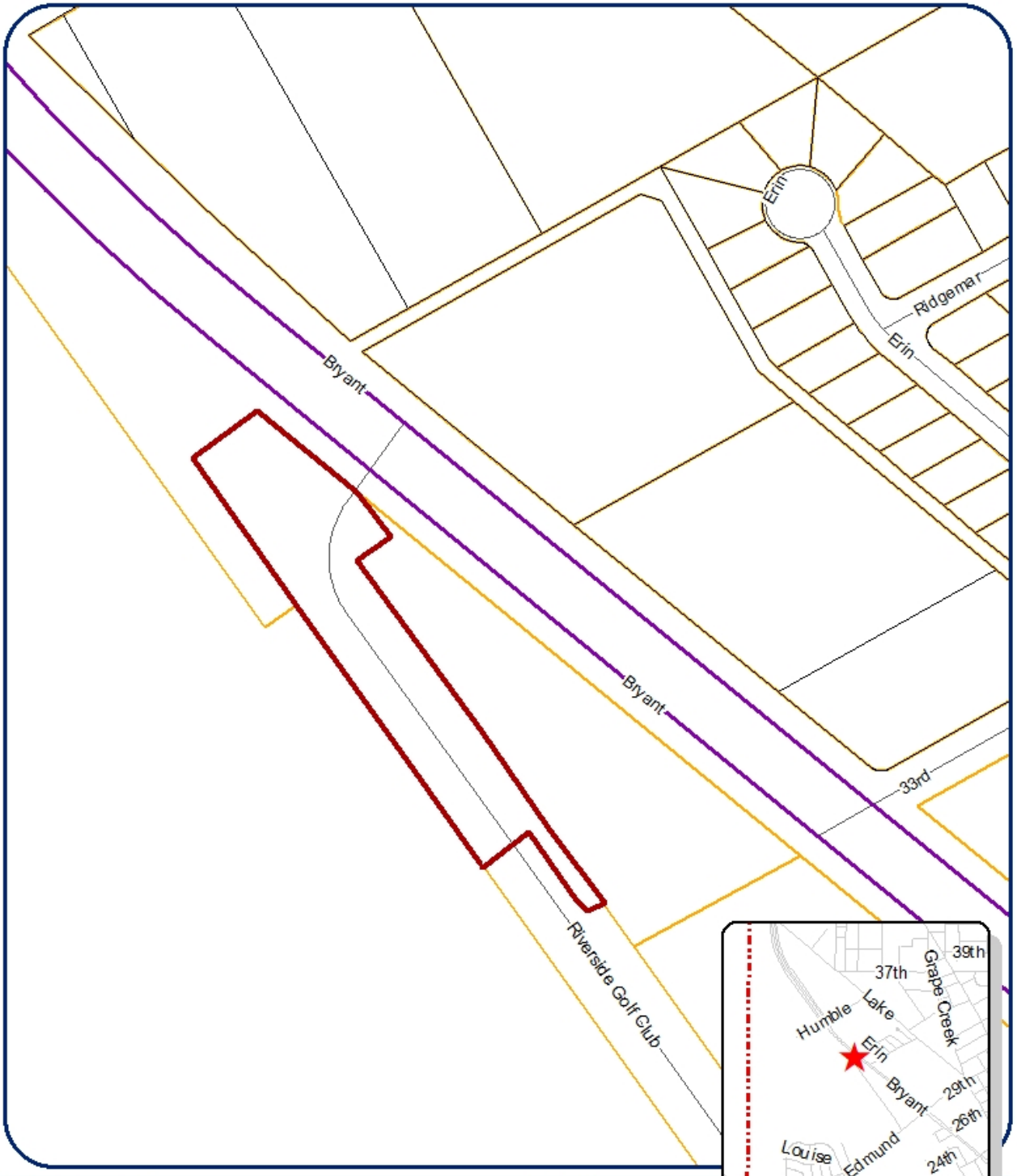
Subject Properties:
Current Zoning: CG/CH & ML
Requested Action: ROW Abandonment
Vision: Commercial & Open Space

N

**Abst: A - 1868 S - 3016; Survey C. Sander, 2.075 Acres**


N54°23'03"E
105.18'
S50°47'03"E 170.00'
FD pk Nail in Pvmt
S35°40'58"E
79.05'
S54°17'04"W
49.75'
U.S. HIGHWAY 87 (N. Bryant Blvd.)
150' R.O.W.
CHRISTIAN SANDERS
SURVEY NO. 316
Abstract No. 1868
N35°36'57"W 675.84'
1.822 Ac.
S35°36'57"E 571.47'
REF.: 2.075 Ac.
Instrument No. 201901122,
OPR
W. 33rd Street
30' R.O.W.
Vol. 71, Pg. 585, DR
75.00'
S54°23'03"W
118.09'
N35°36'57"W
44'
W. 33rd Street
S61°18'37"W
7.47'
L=29.00'
R=20.00'
Δ=83°04'25"
L.C.=N77°09'10"W
26.52'
3,500 Sq. Ft. hereby
dedicated as Street R.O.W.
REF.:
Vol. 462, Pg. 66 DR
RIVERSIDE GOLF COURSE ROAD
100' R.O.W.
N
SCALE: 1"= 100'
0 50 100 200
GRAPHIC SCALE : FEET
NOTE : Bearings shown hereon are based on the Texas Coordinate System – Central Zone.
Distances shown are surface horizontal.
LEGEND:
● Found Iron Pipe or Rod
(unless otherwise noted)
○ Set ½" Iron Rod with Cap
Marked "SKG ENGINEERS"
RIGHT-OF-WAY ABANDONMENT
RIVERSIDE GOLF COURSE ROAD
City of San Angelo, Tom Green County, Texas.
DESCRIPTION: Being 1.822 acres out of Christian Sanders Survey No. 316, Abstract No. 1868 and being all of that former railroad right-of-way tract described and recorded in Volume 462, Page 66, Deed Records of Tom Green County, Texas.
SKG
ENGINEERING, LLC
SURVEYING • ENVIRONMENTAL • LAB/CMT
706 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903
PHONE: 325.655.1288
FAX: 325.657.8189
Firm No. 10102400
www.skge.com
Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.
19-S-0192

**Site**




**Location Map**

**Riverside Golf Club Rd.**

Council District 2 - Tom Thompson
Neighborhood: Riverside
Scale: 1 " approx. = 165 ft

**Legend**

Subject Properties:
Current Zoning: CG/CH & ML
Requested Action: ROW Abandonment
Vision: Commercial & Open Space

N

**Abst: A - 1868 S - 3016; Survey C. Sander, 2.075 Acres**

## Photos

Golf course facility entrance

At golf course entrance site looking north to Bryant Blvd. connection

Golf Club Rd. connection at N. Bryant Blvd.

Effective January 3, 2017

City of San Angelo, Texas – Planning Division
52 West College Avenue

## Application to Abandon Right-of-way for Street(s) and/or Alley(s)

**Section 1: Basic Information**

Name of Applicant(s): Ray & Kathleen Hawkins

■ Owner ☐ Representative (Affidavit Required)

| Mailing Address | City | State | Zip Code |
|---|---|---|---|
| 301 East Wallace St. Suite 110 | San Saba | Texas | 76877 |

| Contact Phone Number | Contact E-mail Address |
|---|---|
| 325-456-5350 | rayhawkins0422@gmail.com |

| Subject Property Address | City | State | Zip Code |
|---|---|---|---|
| 3302 Riverside Gold Course Road | San Angelo | Texas | 76903 |

Legal Description (*can be found on property tax statement or at www.tomgreencad.com*)
Abst: A-1868 S-0316, Survey: C SANDER, 2.075 ACRES

Lot Size: 2.075 acres Zoning: CG/CH

**Section 2: Site Specific Details**

Subdivision Name: Acreage

Lots and/or Blocks Affected*: The 2.075 acre tract

General Description of Location*: Riverside Golf Course Road north of W. 33rd Street to North Bryant Blvd.

Reason for Abandonment*: 33rd Street and Bryant Blvd. is proposed to become a signalized intersection so the closing of this segment will provide for better controlled traffic patterns and safety in this area.

*Use attachment if necessary.

Hours of Operation: 8 AM -12 PM & 1PM – 5 PM 325-657-4210, #2 www.cosatx.us/planning

Effective January 3, 2017

**Section 3: Applicant's acknowledgement**

**I/We ~~the undersigned~~ acknowledge that the information provided above is true and correct.**

Ray Hawkins
Signature of licensee or authorized representative affirming the truth of the above statement.

November 11, 2019
Date

Ray Hawkins
Printed name of licensee or authorized representative

Name of business/Entity of representative

FOR OFFICE USE ONLY:
Date of Application: 11 / 11 / 19
Non-Refundable Fee: $ 575.00 Receipt #: 92069 Date paid: 12 / 27 / 19
Date of hearing by Planning Commission: 1 / 27 / 20 Date of hearing by City Council: 2 / 18 / 20
Reviewed/Accepted by: _____

AN ORDINANCE PROVIDING FOR CONDITIONAL ABANDONMENT AND VACATION OF CITY-OWNED RIGHT-OF-WAY, BEING A PORTION OF RIVERSIDE GOLF CLUB ROAD, AT THE CORNER OF RIVERSIDE GOLF CLUB ROAD AND BRYANT BOULEVARD (STATE HIGHWAY 87); CONSISTING OF 675 FEET IN LENGTH WITH A SMALL 118 FEET BY 26.53 FEET PIECE AT THE SOUTH END, AND CONTAINING APPROXIMATELY 79,366.32 SQUARE FEET OR 1.822 ACRES; AUTHORIZING CONVEYANCE THEREOF BY DEED TO THE ADJACENT PROPERTY OWNER IN A FORM APPROVED BY THE CITY ATTORNEY; AND PROVIDING TERMS AND CONDITIONS OF ABANDONMENT.

WHEREAS, the City Council of the City of San Angelo, acting pursuant to law, is of the opinion that the portion of Riverside Golf Club Road, at the corner of Riverside Golf Club Road and Bryant Boulevard (State Highway 87), consisting of 675 feet in length with a small 118 feet by 26.53 feet piece at the south end, and containing approximately 79,366.32 or 1.822 acres, is no longer needed as a public right-of-way, and therefore deems it advisable to abandon said city-owned right-of-way; and,

WHEREAS, the City Council of the City of San Angelo is of the opinion that the best interest and welfare of the public will be served by vacating, closing and abandoning said portion of the right-of-way subject to the conditions and restrictions contained herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO THAT:

SECTION 1: The city-owned right-of-way and street located in the City of San Angelo, Tom Green County, Texas, being that portion of Riverside Golf Club Road, at the corner of Riverside Golf Club Road and Bryant Boulevard (State Highway 87) consisting of 675 feet in length with a small 118 feet by 26.53 feet piece at the south end, and containing approximately 79,366.32 or 1.822 acres and depicted in **Exhibit "A,"** attached hereto and made a part hereof for all purposes, be and the same are hereby vacated, abandoned and closed insofar as the right, title and easement of the public are concerned; subject however, to the conditions and restrictions hereinafter more fully set out.

SECTION 2: The abandonment provided for herein is made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or not, aerial, surface, underground or otherwise.

SECTION 3: The abandonment provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest which the governing body for the City of San Angelo may legally and lawfully abandon, vacate, and close.

SECTION 4: The following conditions precedent to the abandonment shall apply and be part of the consideration for conveyance by deed of the underlying tract of land to the abutting owner:

a. Remit payment for the fair market value of the underlying land as determined by certified appraisal obtained by the City.
b. Provide verification of the recordation of a deed(s) officially abandoning the right-of-way and conveying the City's interest in the entirety of the underlying tract of land .
c. Submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) and reconfiguration of the lots along with the adjacent property, meeting all requirements of the Land Development and Subdivision Ordinance within 18 months of City Council's decision.
d. 33rd Street and Riverside Golf Club Road improvements shall be constructed and accepted prior to plat recordation, except as otherwise approved by the City in a written performance agreement.
e. 33rd Street and Bryant Blvd. light must be installed and operational prior to plat recordation, except as otherwise approved by the City in a written performance agreement.

SECTION 5: The terms and conditions contained in this Ordinance shall be binding upon Grantees and Grantees' heirs, successors and assigns.

SECTION 6: The City Manager or Mayor of the City of San Angelo is hereby authorized to negotiate and execute all necessary documents and, upon receipt of evidence of compliance with the conditions provided for at Section 4 of this Ordinance, deliver a deed in a form approved by the City Attorney conveying the subject tract of land described and depicted in "**Exhibit A",** to the adjacent property owner as herein provided.

INTRODUCED on the **5th day of May, 2020,** and finally PASSED, APPROVED AND ADOPTED on this the **19th day of May, 2020**.

THE CITY OF SAN ANGELO

_____
Brenda Gunter, Mayor

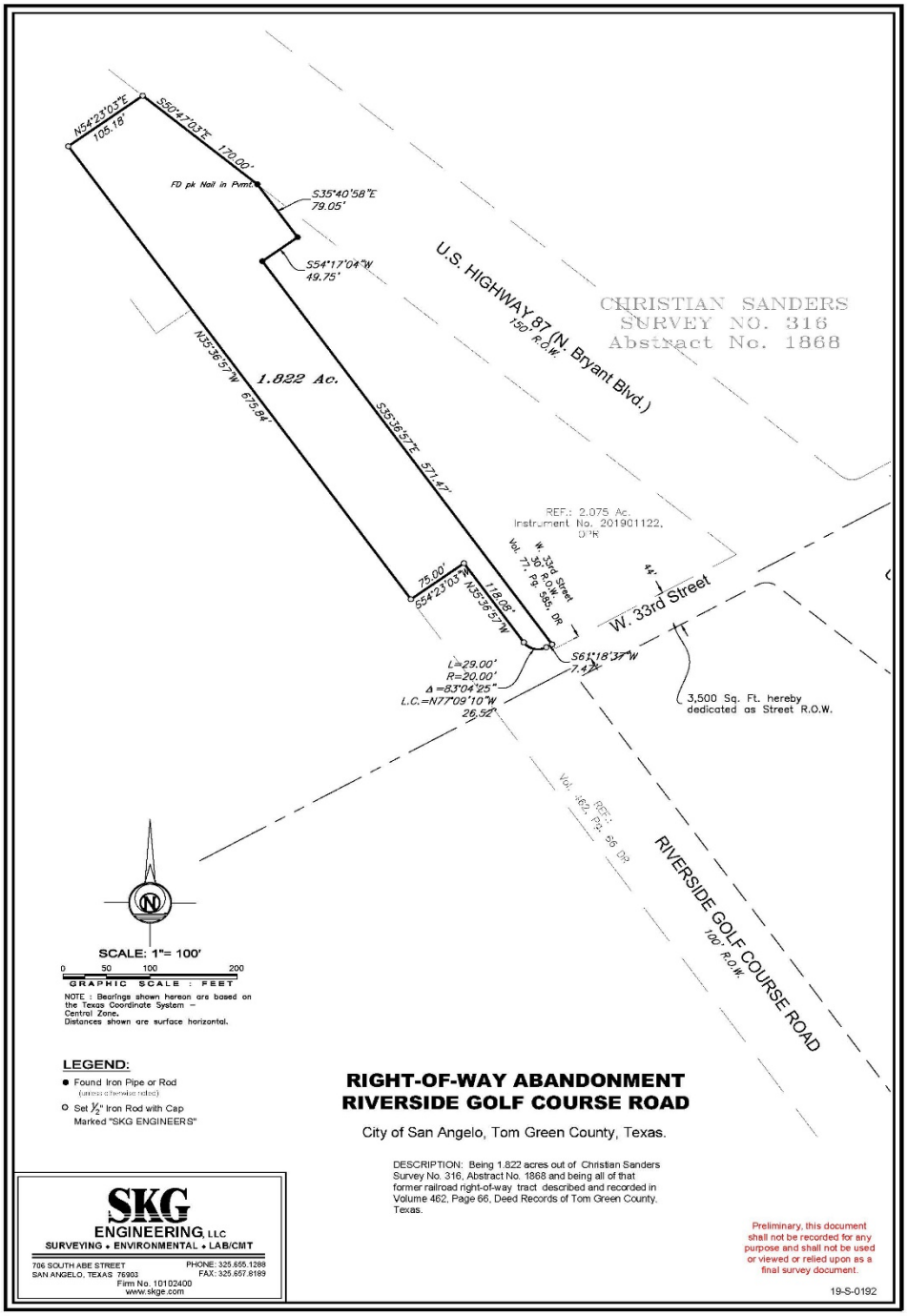
ATTEST:

_____
Julia Antilley, City Clerk

APPROVED AS TO FORM:

_____
Theresa James, City Attorney

# Exhibit "A"


N54°23'03"E
105.18'
S60°47'03"E 170.00'
FD pk Nail in Pvmt.
S35°40'58"E
79.05'
S54°17'04"W
49.75'
U.S. HIGHWAY 87 (N. Bryant Blvd.)
150' R.O.W.
CHRISTIAN SANDERS
SURVEY NO. 316
Abstract No. 1868
N35°36'57"W 675.84'
1.822 Ac.
S35°36'57"E 571.47'
REF.: 2.075 Ac.
Instrument No. 201901122,
O.P.R.
W. 33rd Street
90' R.O.W.
Vol. 77, Pg. 585, DR
75.00'
S54°23'03"W
N35°36'57"W
128.08'
44'
W. 33rd Street
S61°18'37"W
7.47'
L=29.00'
R=20.00'
Δ=83°04'25"
L.C.=N77°09'10"W
26.52'
3,500 Sq. Ft. hereby
dedicated as Street R.O.W.
Vol. 462, Pg. 56, DR
RIVERSIDE GOLF COURSE ROAD
100' R.O.W.
SCALE: 1"= 100'
0 50 100 200
GRAPHIC SCALE : FEET
NOTE : Bearings shown hereon are based on the Texas Coordinate System – Central Zone.
Distances shown are surface horizontal.
LEGEND:
Found Iron Pipe or Rod (unless otherwise noted)
Set ½" Iron Rod with Cap Marked "SKG ENGINEERS"
RIGHT-OF-WAY ABANDONMENT
RIVERSIDE GOLF COURSE ROAD
City of San Angelo, Tom Green County, Texas.
DESCRIPTION: Being 1.822 acres out of Christian Sanders Survey No. 316, Abstract No. 1868 and being all of that former railroad right-of-way tract described and recorded in Volume 462, Page 66, Deed Records of Tom Green County, Texas.
SKG
ENGINEERING, LLC
SURVEYING • ENVIRONMENTAL • LAB/CMT
706 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903
PHONE: 325.655.1288
FAX: 325.657.8189
Firm No. 10102400
www.skge.com
Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document.
19-S-0192

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Tina Dierschke, Finance Director, Finance, 325-657-4268

Meeting Date: May 19, 2020

Item type: Regular Item

---

**Caption:**

Discussion and direction related to Hotel Occupancy Tax revenue and obligations of the fund (Presentation made by Finance Director Tina Dierschke)

**Summary/History:**

Staff is preparing for the upcoming budget cycle as well as the expiration of contracts with some of the Hotel Tax partners. Staff will present information on projected revenue trends and fund balances and will seek direction on current and future revenue and expenditure budgets.

The attached slides contain information on projections for revenue and fund balances. There is also information on current obligations and what changes it would take to balance the expenditure budget with the projected revenue for next year.

**Financial Impact:**

Revenue is expected to fall short of current year's budget and to decline more steeply for next year.

**Other Information/Recommendation:**

**Attachments:**

| | | |
|---|---|---|
| 1. | HOT 2003 Blue Book | HOT 2003 Blue Book.pdf |
| 2. | FIN HOT discussion 5.19.20 Updated | FIN HOT discussion 5.19.20 Updated.pptx |

**Presentation:**

**Approvals/Reviews:**

| | |
|---|---|
| Tina Dierschke | Created/Initiated |
| Theresa James | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

# THE CITY OF SAN ANGELO, TEXAS

**Schedule of Revenues and Expenditures**
**Fiscal Year through March 31, 2020**

50% of
Year Lapsed

## Hotel Occupancy Tax - Fund 605

| | Dept | Original Budget | Current Budget | Month Actual | YTD Total | YTD W/Enc | Over/(Under) Budget | % Realized |
|---|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance*** | | **1,143,411** | **1,143,411** | | | **1,143,411** | | |
| **Hotel Occupancy Tax** | | | | | | | | |
| **REVENUES:** | | | | | | | | |
| Hotel Occupancy Tax | | 2,242,657 | 2,242,657 | 213,279 | 1,285,022 | 1,285,022 | (957,635) | 57% |
| Interest | | 56,112 | 56,112 | 3,525 | 27,777 | 27,777 | (28,335) | 50% |
| **Total Revenues** | | 2,298,769 | 2,298,769 | 217,288 | 1,313,283 | 1,313,283 | (985,486) | 57% |
| **EXPENDITURES:** | | | | | | | | |
| San Angelo Performing Arts Council | | 50,000 | 50,000 | - | - | - | (50,000) | 0% |
| San Angelo Convention & Visitors Bureau | | 975,625 | 975,625 | 84,375 | 469,375 | 469,375 | (506,250) | 48% |
| San Angelo Cultural Affairs Council | | 112,133 | 112,133 | 12,592 | 53,587 | 53,587 | (58,546) | 48% |
| Downtown San Angelo | | 37,500 | 37,500 | - | 9,375 | 37,500 | - | 100% |
| Fort Concho | | 50,000 | 200,000 | 16,667 | 100,000 | 100,000 | (100,000) | 50% |
| Civic Events | | 1,008,050 | 1,008,050 | 84,004 | 504,025 | 504,025 | (504,025) | 50% |
| Texas Bank Sports Complex | | 50,000 | 50,000 | 4,167 | 25,000 | 25,000 | (25,000) | 50% |
| **Total Expenditures** | | 2,283,308 | 2,433,308 | 201,805 | 1,161,362 | 1,189,487 | (1,243,821) | 49% |
| **Revenue Over/(Under) Expenditures** | | **15,461** | **(134,539)** | **15,483** | **151,921** | **123,796** | | |
| **Ending Fund Balance** | | **1,158,872** | **1,008,872** | | | **1,267,207** | | |

*Preliminary

# City Council

May 19, 2020

# Hotel Occupancy Tax Receipts Update

| | FY20 Current Budget | FY20 Annual Projection | Incr / (Decr) |
|---|---|---|---|
| ***Revenue*** | | | |
| Tax Receipts | $2,242,657 | $2,041,246 | |
| Interest Income | 56,112 | 40,264 | |
| **Total Revenue** | $2,298,769 | $2,081,510 | ($217,259) |
| | | | *-9.5%* |

***Projection Assumptions***

FY20 — 50% YOY reduction for remaining months

# Hotel Occupancy Tax Receipts Update

| | FY20 Current Budget | FY 21 Projection | Incr / (Decr) |
|---|---|---|---|
| ***Revenue*** | | | |
| Tax Receipts | $2,242,657 | $1,824,975 | |
| Interest Income | 56,112 | 14,757 | |
| **Total Revenue** | $2,298,769 | $1,839,732 | ($459,037) |
| | | | *-20.0%* |

***Projection Assumptions***

FY 21

38% YOY reduction for Oct - Mar

25% YOY reduction for Apr - Sept

# Expenditure Adjustments

| | FY20 Original Budget | FY20 Amended Budget | Current Contracts/ Obligations |
|---|---|---|---|
| ***Expenditures*** | | | |
| Civic Events | $1,008,050 | $1,008,050 | $1,008,050 |
| Convention & Visitors Bureau | 975,625 | 975,625 | 1,012,500 |
| Cultural Affairs Council* | 112,133 | 102,062 | 83,536 |
| Performing Arts Council | 50,000 | 50,000 | 50,000 |
| Fort Concho | 50,000 | 200,000 | 50,000 |
| Texas Bank Sports Complex | 50,000 | 50,000 | 50,000 |
| Downtown San Angelo | 37,500 | 37,500 | 37,500 |
| **Total Expenditures** | $2,283,308 | $2,423,237 | $2,291,586 |
| **Revenue Over/(Under Expenditures)** | $15,461 | ($341,727) | ($389,560) |

# Fund Balance Analysis

| | FY20 | FY 21 Unadjusted |
|---|---|---|
| Beginning Fund Balance | $1,143,411 | $801,684 |
| Projected Revenue | 2,081,510 | 1,839,732 |
| Expenditures | 2,423,237 | 2,291,586 |
| Projected Revenue Over/(Under) Expenditures | (341,727) | (451,854) |
| Ending Fund Balance (Projected) | $801,684 | $349,830 |

***Fund Balance Objective***

75 Days of Expenditures $474,681

# Options for Addressing Shortfall

- Reduce spending levels
  - Monitor receipts and adjust accordingly
- Drawdown Fund Balances
  - Hotel Occupancy Tax Fund
  - Civic Events Fund
- As hotel occupancy tax receipts recover, return spending to prior levels

# City Council

May 19, 2020

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Tina Dierschke, Finance Director, Finance, 325-657-4268

Meeting Date: May 19, 2020

Item type: Regular Item

---

**Caption:**

Update on financial performance for the Texas Bank Sports Complex (Presentation made by Finance Director Tina Dierschke and Parks & Recreation Director Carl White)

**Summary/History:**

Staff will present information on the financial performance of the Texas Bank Sports Complex and the economic impact associated with the venue.

**Financial Impact:**

None

**Other Information/Recommendation:**

**Attachments:**

| | | |
|---|---|---|
| 1. | TBSC 2003 Blue Book | TBSC 2003 Blue Book.pdf |
| 2. | FIN TBSC discussion 5.19.20 | FIN TBSC discussion 5.19.20.pptx |

**Presentation:**

**Approvals/Reviews:**

| | |
|---|---|
| Tina Dierschke | Created/Initiated |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

# THE CITY OF SAN ANGELO, TEXAS

**Schedule of Revenues and Expenditures**
**Fiscal Year through March 31, 2020**

50% of
Year Lapsed

## Texas Bank Sports Complex - Fund 203

| | Dept | Original Budget | Current Budget | Month Actual | YTD Total | YTD W/Enc | Over/(Under) Budget | % Realized |
|---|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance*** | | **715,825** | **715,825** | | | **715,825** | | |
| **REVENUES:** | | | | | | | | |
| Advertising | | 29,000 | 29,000 | 500 | 1,958 | 1,958 | (27,042) | 7% |
| Athletic Programs | | 3,700 | 3,700 | 85 | 546 | 546 | (3,154) | 15% |
| Rentals | | 32,000 | 32,000 | 3,070 | 11,484 | 11,484 | (20,516) | 36% |
| Concessions | | 10,000 | 10,000 | 2,223 | 6,410 | 6,410 | (3,590) | 64% |
| Program Registration | | 105,000 | 105,000 | 4,875 | 34,577 | 34,577 | (70,423) | 33% |
| General Fund Transfer | | 695,243 | 695,243 | 57,937 | 347,622 | 347,622 | (347,621) | 50% |
| Hotel Occupancy Tax Transfer | | 50,000 | 50,000 | 4,167 | 25,000 | 25,000 | (25,000) | 50% |
| Interest Income | | 19,174 | 19,174 | 1,204 | 9,492 | 9,492 | (9,682) | 50% |
| **Total Revenues** | | 949,117 | 949,117 | 74,061 | 437,089 | 437,089 | (507,028) | 46% |
| **EXPENDITURES:** | | | | | | | | |
| **Parks Maintenance** | | | | | | | | |
| Personnel | 6019 | 384,339 | 384,339 | 30,955 | 156,907 | 156,907 | (227,432) | 41% |
| Maintenance & Utilities | | 380,740 | 381,496 | 10,333 | 131,594 | 143,366 | (238,130) | 38% |
| Capital | | - | 14,376 | 71 | 711 | 711 | (13,665) | 5% |
| Other Operating | | 67,965 | 67,965 | 15,791 | 25,990 | 27,471 | (40,494) | 40% |
| **Total Parks Maintenance** | | 833,044 | 848,176 | 57,150 | 315,202 | 328,455 | (519,721) | 39% |
| **Recreation Performance** | | | | | | | | |
| Personnel | 6101 | 14,000 | 14,000 | 1,838 | 9,735 | 9,735 | (4,265) | 70% |
| Operating | | 102,073 | 102,073 | 2,521 | 20,882 | 21,042 | (81,031) | 21% |
| **Total Recreation Performance** | | 116,073 | 116,073 | 4,359 | 30,617 | 30,777 | (85,296) | 27% |
| **Special Events** | | | | | | | | |
| Revenues | 6119 | 5,000 | 5,000 | - | - | - | (5,000) | 0% |
| Expenditures | 6119 | - | 20,000 | - | - | - | (20,000) | 0% |
| **Total Special Events** | | 5,000 | (15,000) | - | - | - | 15,000 | 0% |
| **Total Expenditures** | | 949,117 | 984,249 | 61,509 | 345,819 | 359,232 | (625,017) | 36% |
| **Revenue Over/(Under) Expenditures** | | **-** | **(35,132)** | **12,552** | **91,270** | **77,857** | | |
| **Ending Fund Balance** | | **715,825** | **680,693** | | | **793,682** | | |

*Preliminary

# City Council

May 19, 2020

# Texas Bank Sports Complex

# Texas Bank Sports Complex

**Summary of Revenues and Expenditures**

| | FY 17 | FY 18 | FY 19 | FY20 Amended Budget |
|---|---|---|---|---|
| **Beginning Fund Balance** | **$265,163** | **$515,265** | **$511,676** | **$715,825** |
| **REVENUE:** | | | | |
| Program Revenue | 180,476 | 152,195 | 134,292 | 203,874 |
| General Fund Transfer | 704,143 | 701,728 | 707,532 | 695,243 |
| Hotel Occupancy Tax Transfer | 50,000 | 50,000 | 50,000 | 50,000 |
| **Total Revenue** | 934,619 | 903,923 | 891,824 | 949,117 |
| **EXPENDITURES:** | | | | |
| Total Parks Maintenance | 592,234 | 575,088 | 614,013 | 856,300 |
| Capital | 22,688 | 261,964 | 17,089 | 296,576 |
| Program Costs | 69,595 | 70,459 | 55,418 | 307,473 |
| **Total Expenditures** | 684,517 | 907,511 | 686,520 | 1,460,349 |
| **Revenue Over/(Under) Expenditures** | **250,102** | **(3,588)** | **205,304** | **(511,232)** |
| **Ending Fund Balance** | **$515,265** | **$511,677** | **$716,980** | **$204,593** |

# General Fund Allocation compared to Estimated Economic Impact

| | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | 5 Years |
|---|---|---|---|---|---|---|
| General Fund Allocation | 658,658 | 696,802 | 704,143 | 701,728 | 707,532 | 3,468,863 |
| Economic Impact (Est.) | 625,920 | 1,320,480 | 1,502,036 | 1,896,375 | 1,774,280 | 7,137,091 |

# Formula for Economic Impact

- Day Visitor: $25 per day x number of participants/fans/officials x number of days
- Overnight Visitors: $80 per day x number of participants/fans/officials x number of days

# City Council

May 19, 2020

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: May 19, 2020

Item type: Regular Item

---

**Caption:**

First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for grants and capital items (Presentation made by Finance Director Tina Dierschke)

**Summary/History:**

This proposed amendment contains the following items (additional information attached):
- PHEP COVID-19 Relief Grant
- Fire Aerial Apparatus
- 2020 Streets Bond Issue
- Lake Nasworthy Trust Fund Voter Approved Projects

**Financial Impact:**

See Exhibit A of the ordinance.

**Other Information/Recommendation:**

**Attachments:**

| | | |
|---|---|---|
| 1. | BA Memo - ALL | BA Memo - ALL.pdf |
| 2. | Ordinance 05.19.20 | Ordinance 05.19.20.docx |
| 3. | Presentation | 05.19.20 FIN Budget Amendment.pptx |

**Presentation:**

Tina Dierschke

**Approvals/Reviews:**

| | |
|---|---|
| Kimberly Holle | Created/Initiated |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |

City of San Angelo

# Memo

**To:** Tina Dierschke, Finance Director

**From:** Sandra J. Villarreal, Health Director

**Date:** 05/19/20

**Re:** Budget Amendment Request

---

Purpose of Budget Amendment Request:

Grant funds for COVID-19 surveillance, epidemiology, infection control, mitigation and preparedness activities to minimize morbidity and mortality.

Source of Funding:

Texas Department of State Health Services is offering one-time COVID-19 Crisis funds to current PHEP grant recipients.

Funding previously approved? If so, by City Manager or City Council and when?

| Project/Budget to be amended | Current Budget | Proposed Change | Proposed Revised Budget |
|---|---|---|---|
| Grant Revenue | 0 | 250,108 | 250,108 |
| Grant Expense | 0 | 250,108 | 250,108 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |

Additional Comments:

City of San Angelo

# Memo

**To:** Tina Dierschke, Finance Director

**From:** Patrick Brody, Assistant Fire Chief

**Date:** 05/19/20

**Re:** Budget Amendment Request

---

Purpose of Budget Amendment Request:

To purchase a new demo Aerial Apparatus at a discounted rate.

Source of Funding:

General Fund balance, to be refunded in Fiscal Year 2021.

Funding previously approved? If so, by City Manager or City Council and when?

| Project/Budget to be amended | Current Budget | Proposed Change | Proposed Revised Budget |
|---|---|---|---|
| Ladder Truck Replacment | 553,248 | 250,000 | 803,248 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |

Additional Comments:

City of San Angelo

# Memo

**To:** Tina Dierschke, Finance Director

**From:** Dale Hahn, Cash & Debt Analyst

**Date:** 05/19/20

**Re:** Budget Amendment Request

---

Purpose of Budget Amendment Request:

To create budgeted amounts for 2020 certificate of obligation street improvement bond issue.

Source of Funding:

Certificate of obligation street improvement bond issue

Funding previously approved? If so, by City Manager or City Council and when?

Yes, by City Council on 5/5/2020

| Project/Budget to be amended | Current Budget | Proposed Change | Proposed Revised Budget |
|---|---|---|---|
| 2020 Street Bond Issue | | | 0 |
| Proceeds | 0 | 16,280,000 | 16,280,000 |
| Re-offering Premium | 0 | 1,486,897 | 1,486,897 |
| Capital Expenses - Streets | 0 | 16,000,000 | 16,000,000 |
| Capital Expenses - Airport | 0 | 1,500,000 | 1,500,000 |
| Issue Cost | 0 | 266,897 | 266,897 |

Additional Comments:

City of San Angelo

# Memo

**To:** Tina Dierschke, Finance Director

**From:** Allison Strube, Water Utilities Director

**Date:** 02/21/20

**Re:** Budget Amendment Request

---

Purpose of Budget Amendment Request:

Budget for funds as approved by voters in November 2019

Source of Funding:

Lake Nasworthy Trust Fund 640 - Fund Balance

Funding previously approved? If so, by City Manager or City Council and when?

Yes, City Council - February 18, 2020

| Project/Budget to be amended | Current Budget | Proposed Change | Proposed Revised Budget |
|---|---|---|---|
| Lake Nasworthy Improvements | 0 | 6,000,000 | 6,000,000 |
| Wastewater Improvements | 0 | 11,488,404 | 11,488,404 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |

Additional Comments:

**AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, FOR GRANTS, CAPITAL ITEMS AND PROJECTS.**

WHEREAS the City of San Angelo has determined that certain budgeted amounts should be amended due to project changes and unforeseen circumstances, and

WHEREAS the resources necessary for these changes are available;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2019-2020 be amended by the amounts contained in Exhibit A.

INTRODUCED on the 19th day of May, 2020, and APPROVED and ADOPTED on this 2nd day of June.

**ATTEST:**

_____
Julia Antilley, City Clerk

**CITY OF SAN ANGELO, TEXAS:**

_____
Brenda Gunter, Mayor

**APPROVED AS TO CONTENT:**

_____
Tina Dierschke, Finance Director

**APPROVED AS TO FORM:**

_____
Theresa James, City Attorney

**City of San Angelo**
**Proposed Budget Amendment**
**Exhibit A**

| Fund | Total Revenue Amendment | Total Expense Amendment | Net Benefit/(Cost) |
|---|---|---|---|
| **General** | - | 250,000 | (250,000) |
| Intergovernmental | 250,108 | 250,108 | - |
| General Capital Improvements | 250,000 | 250,000 | - |
| 2020 Streets CO | 17,766,897 | 17,766,897 | - |
| Lake Nasworthy Trust | - | 17,488,404 | (17,488,404) |
| | $18,267,005 | $36,005,409 | $(17,738,404) |

**City of San Angelo**
**Proposed Budget Amendment**
**Additional Information**

| Project/Need | Source of Funding | Revenue | Expense | Net Benefit/(Cost) |
|---|---|---|---|---|
| Grant funds for COVID-19 | Texas Department of State Health Services Grant | 250,108 | 250,108 | - |
| Aerial Apparatus | General Capital Fund Balance | 250,000 | 500,000 | (250,000) |
| Street improvements | Certificate of Obligation | 17,766,897 | 17,766,897 | - |
| Voter approved projects | Lake Nasworthy Trust Fund Balance | - | 17,488,404 | (17,488,404) |
| | | $18,267,005 | $36,005,409 | $(17,738,404) |

# City Council

May 19, 2020

# Budget Amendment

| Intergovernmental Fund | Revenue | Expense |
|---|---|---|
| Texas Department of State Health Services Grant | $250,108 | |
| COVID-19 Relief Expense | | $250,108 |

# Budget Amendment

| General Fund | Revenue | Expense |
|---|---|---|
| Fire Aerial Apparatus | | $250,000 |

# Budget Amendment

| 2020 Streets CO | Revenue | Expense |
|---|---|---|
| Bond issue | $17,766,897 | |
| Street Improvements | | $17,766,897 |

# Budget Amendment

| Lake Nasworthy Trust | Revenue | Expense |
|---|---|---|
| Lake Nasworthy Improvements | | $6,000,000 |
| Water Reclamation Improvements | | $11,488,404 |

# City Council

May 19, 2020

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Patrick Brody, Assistant Fire Chief, Fire Department, 325-657-4355 ext 300

Meeting Date: May 19, 2020

Item type: Regular Item

---

**Caption:**

Consider awarding the purchase of a new Aerial Apparatus and equipment to replace a 25-year old ladder truck from Siddons Martin Emergency Group, LLC through HGAC contract #FS12-19 in the amount of $697,195.19 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Assistant Fire Chief Patrick Brody)

**Summary/History:**

The Fire Department is requesting authorization to purchase a new 75' Aerial Apparatus to replace our current ladder truck (Ladder 7). This unit is 25 years old and recently failed the Non-destructive Testing (NDT). An estimate has been acquired for the needed repairs in the amount of $78,000. If these repairs are not made, our current Aerial will not be certified to use.

The National Fire Protection Agency (NFPA) recommends Aerial Apparatus 25 years and older be retired and replaced. This vehicle has reached the end of its service live. With the large estimate to bring our current Ladder truck up to minimum standards, the Fire Department recommends replacing with a new unit.

We have located a demo unit that meets all of our department's Aerial specifications at a discounted price. The retail price for a similar new unit is $898,383. The demo unit is priced at $697,195.19. This unit is available to any department on a first come first serve basis.

The majority of the funds for this purchase are available in the department's capital improvement budget. The account balance is $552,904.13. The remaining $197,095.87 is requested from reserve funds as an advance on FY2021 capital improvement budget. This amount will be reimbursed to the reserve fund in 2021.

**Financial Impact:**

The majority of the funds for this purchase are available in the department's capital improvement budget (502-9000-800-07-41). The account balance is $552,904.13. The remaining $197,095.87 is being requested from reserve funds as an advance on FY2021 capital improvement budget. This amount will be reimbursed to the reserve fund in 2021. This account is allocated $250,000 each year for the purchase of Fire Apparatus.

The cost of repairs to a 25 year old unit to bring it up to certifiable condition is approximately $78,000.

The cost savings to purchase a new unit now is about $200,000.

**Other Information/Recommendation:**

Staff recommends approval of a purchase of a new Aerial Apparatus and equipment from Siddons Martin Emergency Group, LLC through HGAC contract #FS12-19 in the amount of $697,195.19 and authorization for the City Manager to

negotiate and execute all related documents.

**Attachments:**

| | | |
|---|---|---|
| 1. | City Council PP template | City Council PP template.pptx |
| 2. | HGAC Quote | HGAC Quote.pdf |
| 3. | CITY OF SAN ANGELO.SIDDONS-MARTIN | CITY OF SAN ANGELO.SIDDONS-MARTIN.pdf |

**Presentation:**

Patrick Brody

**Approvals/Reviews:**

| | |
|---|---|
| Patrick Brody | Created/Initiated |
| Brian Dunn | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Julia Antilley | Final Approval |

# City Council

May 19, 2020

# Ladder 7

- Year:1995
- Miles: Est 350,000
- Eng Hours: 10,000

# Ladder 7 Annual Service Test

- February 26, 2020 Ladder 7 was Non-Destructive Tested.
    - Deficiencies noted by 3rd party testing.
        - Waterway failed flow test
        - Hydraulic system failed due to leaking cylinders.
        - Transmission not shifting to reverse.
        - **Mechanic noted excessive engine hours recommending engine overhaul.

# Mechanical Issues Needing Addressing

| | |
|---|---|
| • Engine Overhaul | $35,000. |
| • Transmission Overhaul | $19,000. |
| • Water Tower Repairs | $24,000. |
| Total estimated repairs | $78,000. |

**These prices are only estimates and could increase during repair due to unforeseen issues.**

# NFPA Recommendations

- The Nation Fire Protection Association 1911 Annex D states:
  - Any apparatus over 25 years of age should be retired from service.

# New Aerial Apparatus

- Estimated cost of a custom built Aerial ladder
  - $898,383.00
- Cost of Demo unit immediately available
  - $697,195.00
- Total cost savings if purchased now.
  - $201,188.00
    - ***This Demo unit meets all of the SAFD Aerial Apparatus specifications***

# SAFD Recommendation

- Purchase new unit with budgeted funds and advance on FY2021 allocation.
  - Current budgeted funds $552,904.00
  - Advance requested $200,000.00
- Reserve fund would be reimbursed in Oct-FY21

# Contract Pricing Worksheets

**Rev 02-05-07**

NOTE: Purchase Orders are not valid unless a copy of the completed worksheet and the customer's order are faxed to HGACBuy at: 713-993-4548

**This Workbook contains three versions of HGACBuy's Contract Pricing Worksheet. One is for Standard Equipment / Services, one is for Catalog or Price Sheet type purchases, and the third is for Motor Vehicles only. See tabs at bottom to select appropriate Worksheet.**

Please contact H-GAC staff about use of the worksheets if you have any questions.

| HGACBuy | CONTRACT PRICING WORKSHEET<br>For MOTOR VEHICLES Only | Contract No.: | FS12-19 | Date Prepared: | 05/12/20 |
|---|---|---|---|---|---|

***This Worksheet is prepared by Contractor and given to End User. Send completed worksheet with Customer Purchase Order or Contract and Acknowledgement Letter to marlana-mack@h-gac.com***

| | | | |
|---|---|---|---|
| Buying Agency: | City of San Angelo (33586) | Contractor: | Siddons-Martin Emergency Group |
| Contact Person: | Chief Patrick Brody | Prepared By: | Jeff Doran |
| Phone: | 325-657-4355 | Phone: | 800-784-6806 |
| Fax: | 325-655-1644 | Fax: | 281-442-0850 |
| Email: | patrick.brody@safiredept.com | Email: | jdoran@siddons-martin.com |

| | | | |
|---|---|---|---|
| Product Code: | VA01 | Description: | Pierce Enforcer Chassis, 4-Door Full Tilt Aluminum Cab, Formed Aluminum Body, Single Axle, 75' Steel Rear-Mounted Telescoping Ladder (500#) |

**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** $841,899.00

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|---|---|---|---|
| | | | |
| Pierce Field Stock Unit 33586 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | Subtotal From Additional Sheet(s): | $19,813.00 |
| | | Subtotal B: | $19,813.00 |

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|---|---|---|---|
| | | | |
| | | Subtotal From Additional Sheet(s): | -$40,276.54 |
| | | Subtotal C: | -$40,276.54 |

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** -4.67%

**D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)**

| Quantity Ordered: | 1 | X Subtotal of A + B + C: | 821435.4639 | = | Subtotal D: | $821,435.46 |
|---|---|---|---|---|---|---|

**E. H-GAC Order Processing Charge (Amount Per Current Policy)** Subtotal E: $2,000.00

**F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation**

| Description | Cost | Description | Cost |
|---|---|---|---|
| Chassis Pre-Payment Discount | | | |
| 100% Pre-Payment Discount | | Preferred Customer Discount | -126240.27 |
| Trade-in Allowance | | Subtotal F: | -$126,240.27 |

| Delivery Date: | Aug-20 | G. Total Purchase Price (D+E+F): | $697,195.19 |
|---|---|---|---|

| Pulse Number | Qty | Description | Published Options | Unpublished Options |
|---|---|---|---|---|
| | | | | |
| 102 | 1 | Add Frame Liner Custom | $1,814.00 | |
| 121 | 1 | Credit Custom Aluminum Wheels, front | -$2,066.00 | |
| 122 | 1 | Credit Aluminum Wheels, Rear Single Axle | -$3,721.00 | |
| 159 | 1 | Add Extended Bumper | $2,335.00 | |
| 161 | 1 | Bumper tray with cover | $968.00 | |
| 175 | 1 | Electric Windows | $2,093.00 | |
| 239 | 1 | Dual Pro Charger | $867.00 | |
| 245 | 1 | Auto-eject 20 amp | $541.00 | |
| 255 | 1 | LED Headlights | $1,800.00 | |
| 310 | 4 | Adjustable Compartment shelves | $800.00 | |
| 326 | 3 | SCBA Cylinder storage in fender panel double (each) | $2,697.00 | |
| 343 | 1 | 1.5" discharge front bumper | $2,258.00 | |
| 422 | 1 | Q2B Siren | $4,122.00 | |
| 475 | 1 | Quick lock waterway | $5,305.00 | |
| 0001960 | 1 | Axle Hub Covers, Rear, S/S, High Hat (Pair) | | $234.94 |
| 0026800 | 1 | Shoreline Location | | $101.65 |
| 0530951 | 1 | Location, Bat Chrg Ind, DS Behind Cab Door | | $98.86 |
| 0559082 | 1 | Steps, Stirrup Style, Imp/Vel Cab Style, Each | | $280.17 |
| 0583039 | 1 | Not Required, Side Roll and Frontal Impact Protection | | -$10,743.95 |
| 0586174 | 1 | Provision, Front Inlet | | $163.14 |
| 0591914 | 2 | Step, Folding - Extra, Body Only, Black, w/LED, Trident | | $663.07 |
| 0637911 | 1 | Delete TAK-4 | | -$29,060.97 |
| 0659236 | 1 | Plumbing for Future Foam Sys, Husky 3/12 Single Agent, Stock Units | | $181.01 |
| 0750824 | 1 | Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE | | $849.83 |
| 0775907 | 2 | Pike Pole, 12' DUO Safety, Fiberglass | | $286.49 |
| 0789564 | 2 | Pike Pole, 8' DUO Safety, Fiberglass, Aerial | | $199.13 |
| 0789566 | 2 | Pike Pole, 6' DUO Safety, Fiberglass, Aerial | | $180.27 |
| 0795473 | 1 | Engine, Cummins L9, 400 hp, 1250 lb-ft, W/OBD, EPA 2017, Saber FR/Enforcer | | -$4,005.82 |
| 0798201 | 1 | Doors, Stabilizer Control Box, Hinged Inboard, Smooth Aluminum | | $295.65 |
| | | | | |
| | | | | |

| | | |
|---|---|---|
| **Base Bid** | $841,899.00 | |
| | | |
| **Published Options** | $19,813.00 | |
| | | |
| **Total Published Options** | $861,712.00 | |
| | | |
| **Unpublished Options** | $40,276.54 | -4.67% |
| | | |
| **Total Options w/o HGAC Fee** | $821,435.46 | |

**Helping Governments Across the Country Buy**
PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777• 1-800-926-0234

## CONTRACT PRICING VERIFICATION

| | |
|---|---|
| TO:<br>**PATRICK BRODY** | FROM:<br>**MARLANA MACK** |
| END USER:<br>**CITY OF SAN ANGELO** | DATE:<br>**05/14/2020** |
| PHONE NUMBER:<br>**325.657.4355** | |
| RE:<br>**Price Verification** | REFERENCE:<br>SIDDONS-MARTIN EMERGENCY GROUP<br>VA01 – ENFORCER - $697,195.19 |

We have reviewed the pricing provided through HGACBuy Contract FS12-19. Our review verifies that the pricing provided is in compliance with the contract.

Once a purchase document is executed for this order, please **send a completed compilation of <u>all required documents</u> for HGAC processing**.

Please advise if we can assist further in this matter.

**********This is not an Order Confirmation*********

# REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Mitchell Gatlin, Project Engineer, Engineering Services, 325 657-

Meeting Date: May 19, 2020

Item type: Regular Item

---

**Caption:**

Consider awarding RFB ES-02-20, 2020 Annual Seal Coat Project, to Ronald R. Wagner & Co. in the amount of $3,898,415.61 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by City Engineer Lance Overstreet)

**Summary/History:**

Seal Coat services are performed on an annual basis as a preventative maintenance procedure for city streets. Seal Coat is one component of a comprehensive street maintenance plan that provides the sealing of cracks and fissures in the pavement to alleviate water penetration and eventual failure of the base material through the application of a thin layer of liquid asphalt overlayed with a layer of coated rock.

City Council priorities set in 2014 established a comprehensive street maintenance schedule that meets an eight-year rotation as its Number Two priority. The 2020 Seal Coat service will be another step toward this goal.

Ronald R. Wagner & Co. has previously performed Seal Coat operations with no warranty issues for the City of San Angelo in 2015, 2016, 2017, and 2018.

**Financial Impact:**

Fiscal Year 2020 Seal Coat services under the Operations budget. Ronald R. Wagner bid total is $3,898,415.61 (Base Bid + Alternates 1 - 4).

**Other Information/Recommendation:**

Staff recommends authorizing City Staff to negotiate and execute a contract with Ronald R. Wagner & Co. to provide Seal Coat services.

**Attachments:**

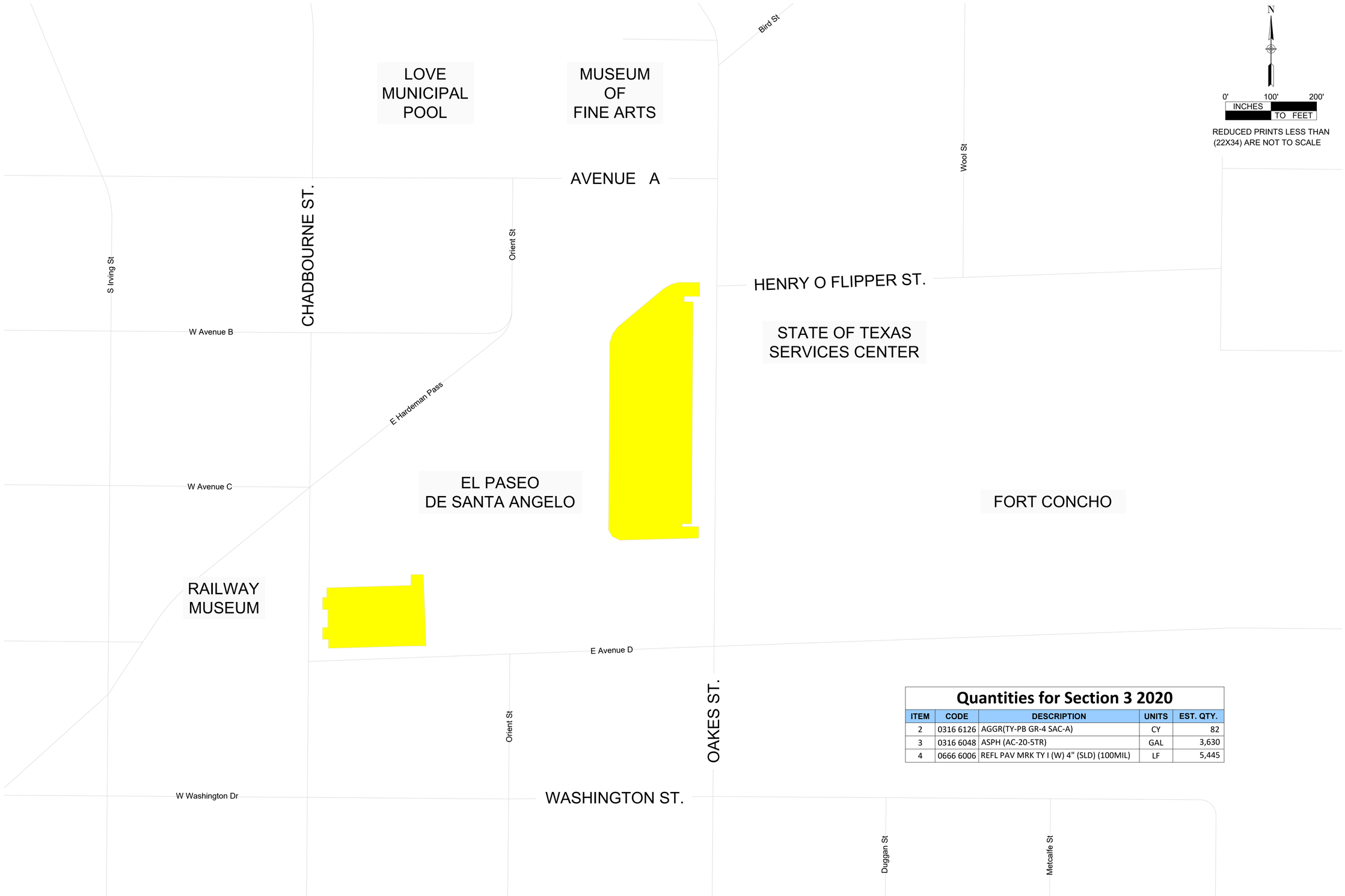
| | | |
|---|---|---|
| 1. | 9. Sec 3 | 9. Sec 3.pdf |
| 2. | 10. Alt 1 | 10. Alt 1.pdf |
| 3. | 11. Alt 2 | 11. Alt 2.pdf |
| 4. | 12. Alt 3 | 12. Alt 3.pdf |
| 5. | 13. Alt 4 | 13. Alt 4.pdf |
| 6. | 7. Sec 1 | 7. Sec 1.pdf |
| 7. | 8. Sec 2 | 8. Sec 2.pdf |
| 8. | ES-02-20 Bid Tabulation for Award | ES-02-20 Bid Tabulation for Award.xlsx |
| 9. | 2020 Sealcoat Presentation | LOverstreet - 2020 Sealcoat Presentation.pptx |

**Presentation:**

Lance Overstreet

**Approvals/Reviews:**

| | |
|---|---|
| Mitchell Gatlin | Created/Initiated |
| Lance Overstreet | Approved |
| Shane Kelton | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |




## Quantities for Section 3 2020

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| 2 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 82 |
| 3 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 3,630 |
| 4 | 0666 6006 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 5,445 |


CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

ES-02-20

SECTION 3

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DESIGN BY: MG

DRAWN BY: MT

SCALE: 1"=100'

DATE: 3/10/20

ARCHIVE NO: R-1956-8

SHEET NO. C-402

## Quantities for Alternate 1 2020 (West 11th 2-Course)

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 143 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 6,260 |


CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


THE CITY OF SAN ANGELO • TEXAS

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

STATE OF TEXAS
RICKY L. OVERSTREET
121782
LICENSED
PROFESSIONAL ENGINEER

ES-02-20

ALTERNATE 1

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DESIGN BY: MG

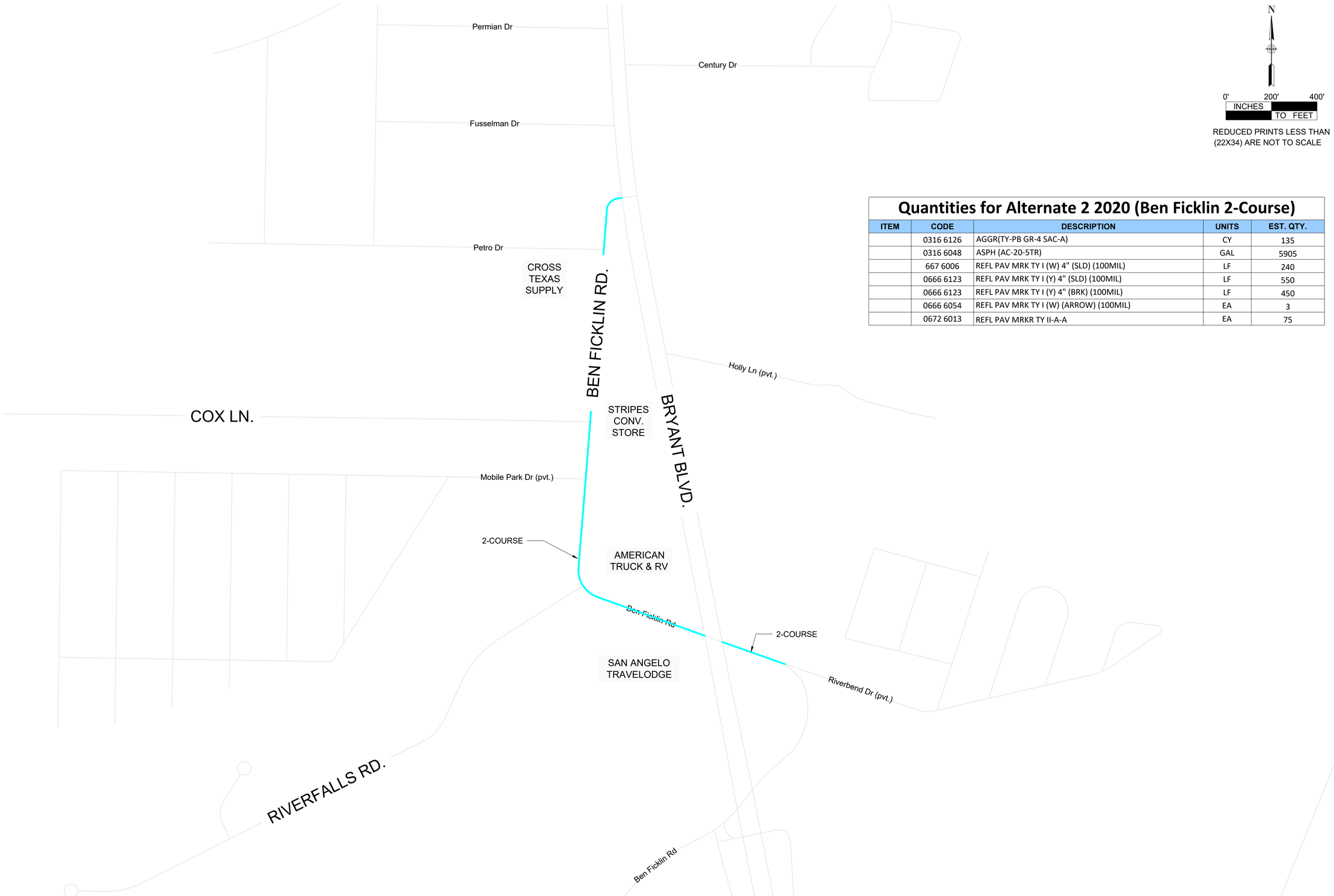
DRAWN BY: MT

SCALE: 1"=200'

DATE: 3/10/20

ARCHIVE NO: R-1956-9

SHEET NO. C-403




N

0' 200' 400'
INCHES TO FEET

REDUCED PRINTS LESS THAN (22X34) ARE NOT TO SCALE

## Quantities for Alternate 2 2020 (Ben Ficklin 2-Course)

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 135 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 5905 |
| | 667 6006 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 240 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 550 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 450 |
| | 0666 6054 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 3 |
| | 0672 6013 | REFL PAV MRKR TY II-A-A | EA | 75 |


CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


THE CITY OF SAN ANGELO TEXAS

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

STATE OF TEXAS
RICKY L. OVERSTREET
121782
PROFESSIONAL ENGINEER

ES-02-20

ALTERNATE 2

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DESIGN BY: MG

DRAWN BY: MT

SCALE: 1"=200'

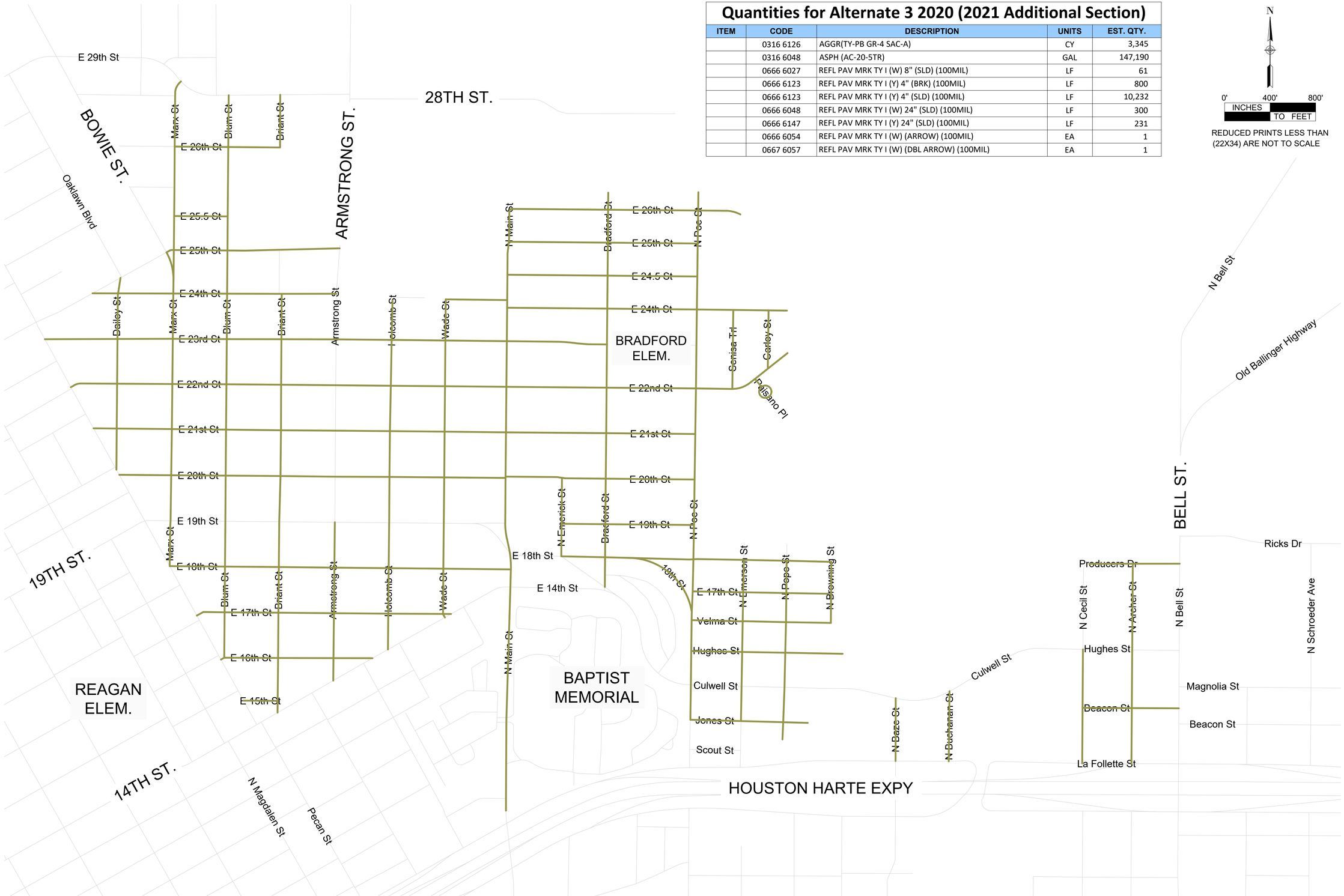
DATE: 3/10/20

ARCHIVE NO: R-1956-10

SHEET NO. C-404

# Quantities for Alternate 3 2020 (2021 Additional Section)

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 3,345 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 147,190 |
| | 0666 6027 | REFL PAV MRK TY I (W) 8" (SLD) (100MIL) | LF | 61 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 800 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 10,232 |
| | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 300 |
| | 0666 6147 | REFL PAV MRK TY I (Y) 24" (SLD) (100MIL) | LF | 231 |
| | 0666 6054 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 1 |
| | 0667 6057 | REFL PAV MRK TY I (W) (DBL ARROW) (100MIL) | EA | 1 |




CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

ES-02-20

ALTERNATE 3

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DESIGN BY: MG

DRAWN BY: MT

SCALE: 1"=400'

DATE: 3/10/20

ARCHIVE NO: R-1956-11

SHEET NO. C-405

## Quantities for Alternate 4 (2018 Belaire Area)

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 1,730 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 76,080 |
| | 0666 6042 | REFL PAV MRK TY I (W) 12" (SLD) (100MIL) | LF | 89 |
| | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 167 |

N

0' 250' 500'
INCHES TO FEET

REDUCED PRINTS LESS THAN (22X34) ARE NOT TO SCALE

CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


THE CITY OF SAN ANGELO • TEXAS

| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

STATE OF TEXAS • RICKY L. OVERSTREET • 121782 • REGISTERED PROFESSIONAL ENGINEER

ES-02-20

ALTERNATE 4

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DRAWN BY: MT

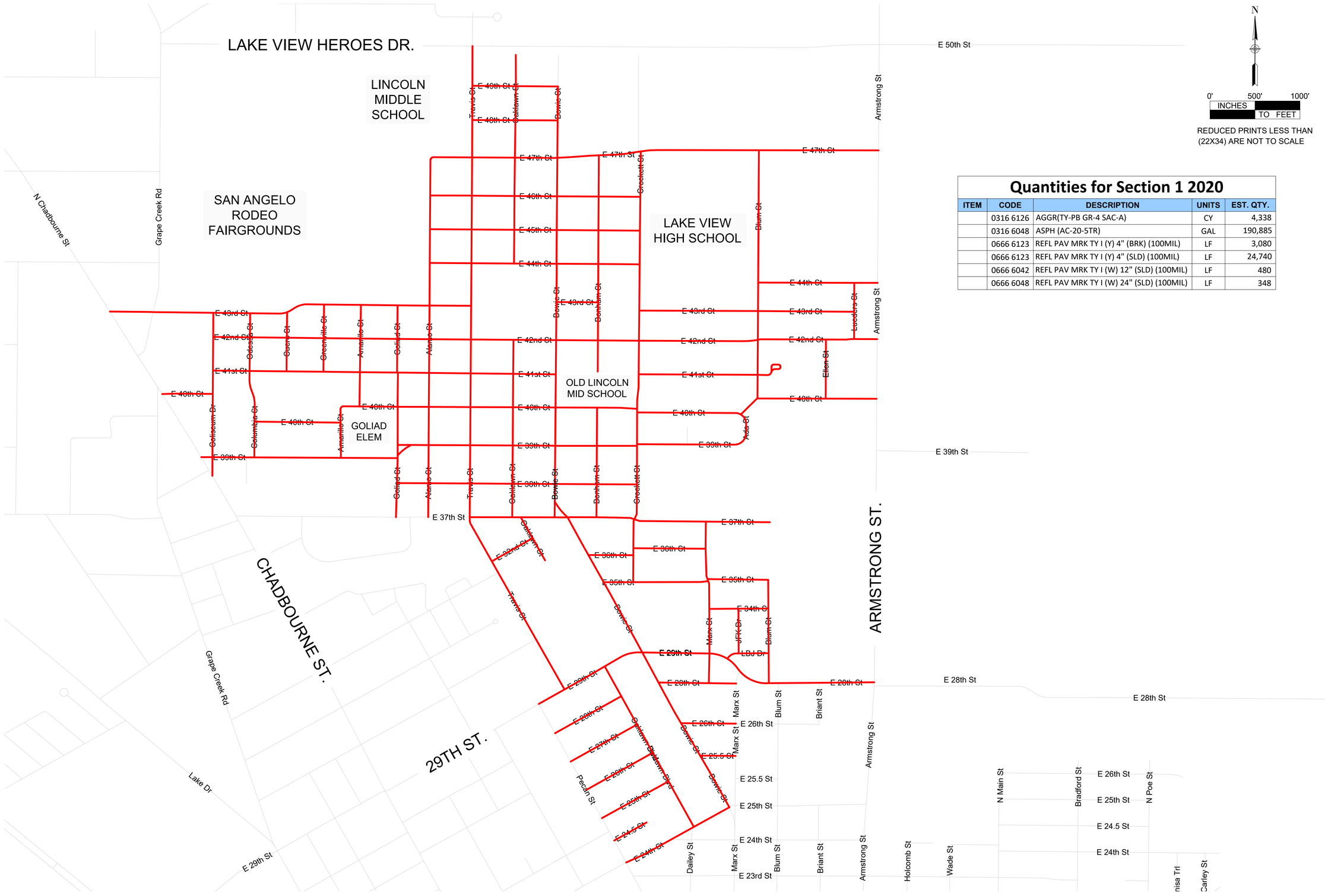
DESIGN BY: MG

SCALE: 1"=250'

DATE: 3/10/20

ARCHIVE NO: R-1956-12

SHEET NO. C-406




## Quantities for Section 1 2020

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 4,338 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 190,885 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 3,080 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 24,740 |
| | 0666 6042 | REFL PAV MRK TY I (W) 12" (SLD) (100MIL) | LF | 480 |
| | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 348 |

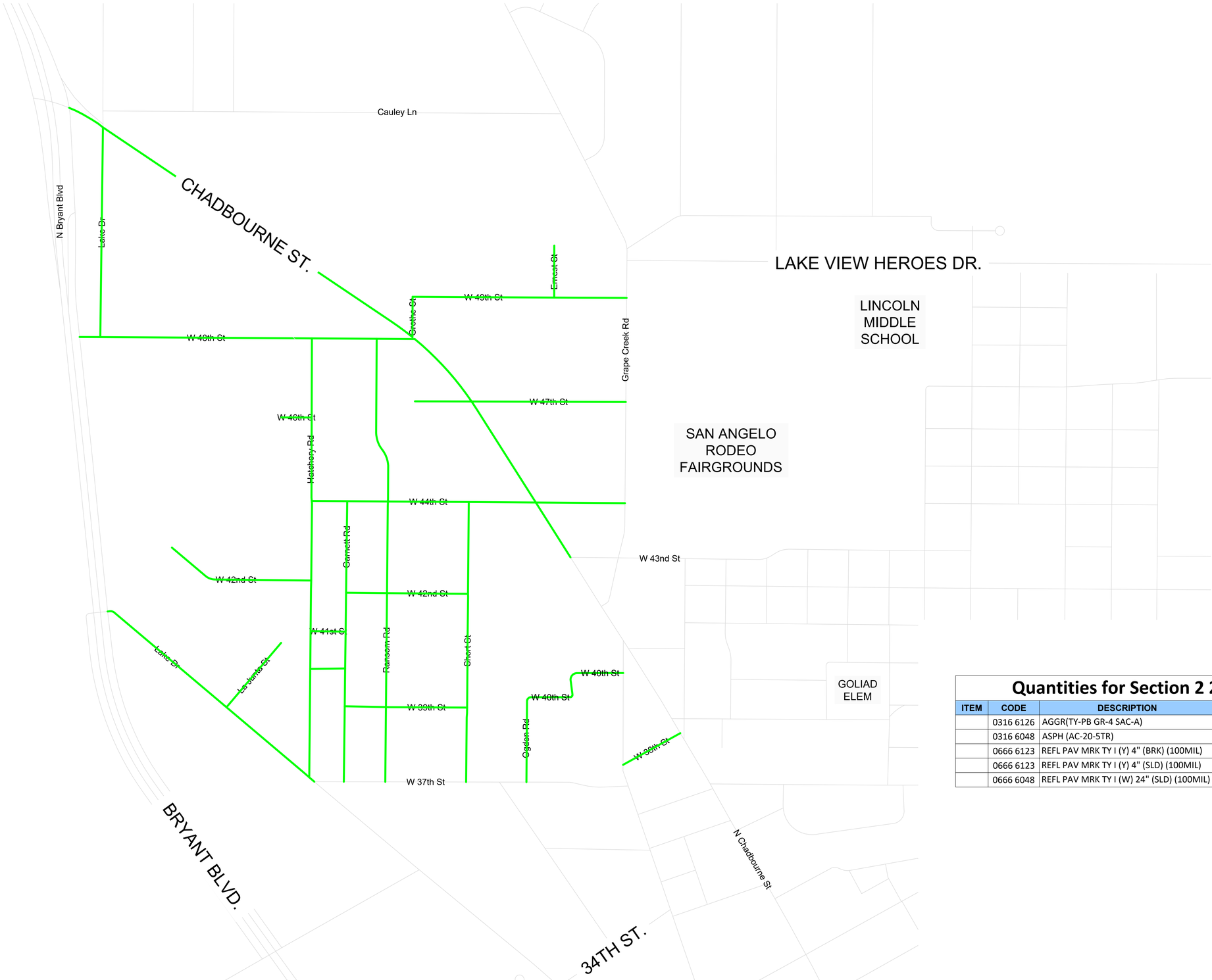

CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

| | |
|---|---|
| ES-02-20 | |
| SECTION 1 | |
| 2020 SEALCOAT CONSTRUCTION | |
| PROJECT NO: 2019-3-593 | DRAWN BY: MT |
| DESIGN BY: MG | |

| | |
|---|---|
| SCALE: | 1"=500' |
| DATE: | 3/10/20 |
| ARCHIVE NO: | R-1956-6 |
| SHEET NO. | C-400 |




N

0' 500' 1000'

INCHES TO FEET

REDUCED PRINTS LESS THAN (22X34) ARE NOT TO SCALE

## Quantities for Section 2 2020

| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. |
|---|---|---|---|---|
| | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 1,382 |
| | 0316 6048 | ASPH (AC-20-5TR) | GAL | 60,821 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 2,590 |
| | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 5,535 |
| | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 94 |


CITY OF SAN ANGELO
ENGINEERING SERVICES
CITY HALL ANNEX
301 W. BEAUREGARD AVE.
SAN ANGELO, TX. 76903
(325)657-4201
www.cosatx.us


| NO | DESCRIPTION | DATE |
|---|---|---|
| | | |

The Seal appearing on this document was authorized by Ricky L. Overstreet, P.E. 121782 on: March 10, 2020

ES-02-20

SECTION 2

2020 SEALCOAT CONSTRUCTION

PROJECT NO: 2019-3-593

DRAWN BY: MT

DESIGN BY: MG

SCALE: 1"=500'

DATE: 3/10/20

ARCHIVE NO: R-1956-7

SHEET NO. C-401

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**BASEBID**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| **ITEM** | **CODE** | **DESCRIPTION** | **UNITS** | **EST. QTY.** | **UNIT COST** | **AMOUNT** |
| 1 | 0500 6001 | MOBILIZATION | LS | 1 | $ 56,000.00 | $ 56,000.00 |
| 2 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 5803 | $ 118.53 | $ 687,829.59 |
| 3 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 255336 | $ 4.47 | $ 1,141,351.92 |
| 5 | 667 6006 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 5445 | $ 0.50 | $ 2,722.50 |
| 8 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 5670 | $ 0.50 | $ 2,835.00 |
| 9 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 37070 | $ 0.50 | $ 18,535.00 |
| 10 | 0666 6042 | REFL PAV MRK TY I (W) 12" (SLD) (100MIL) | LF | 480 | $ 5.00 | $ 2,400.00 |
| 12 | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 721 | $ 10.00 | $ 7,210.00 |
| 19 | 0672 6007 | REFL PAV MRKR TY I-C | EA | 1500 | $ 3.50 | $ 5,250.00 |
| 20 | 0672 6013 | REFL PAV MRKR TY II-A-A | EA | 3000 | $ 3.50 | $ 10,500.00 |
| 21 | 0502 6025 | BARRICADES, SIGNS, AND TRAFFIC HANDLING | MO | 3 | $ 2,000.00 | $ 6,000.00 |
| | | CONTINGENCY | | 1 | $ 160,000.00 | $ 160,000.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 1,940,634.01 |
| | | | | | **TOTAL ( + CONTINGENCY):** | **$ 2,100,634.01** |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**ALTERNATE 1**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| ITEM | CODE | DESCRIPTION | UNITS | EST. QTY. | UNIT COST | AMOUNT |
| 1 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 145 | $ 118.53 | $ 17,186.85 |
| 2 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 6260 | $ 4.47 | $ 27,982.20 |
| | | CONTINGENCY | | 1 | $ 3,500.00 | $ 3,500.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 45,169.05 |
| | | | | | **TOTAL ( + CONTINGENCY):** | $ 48,669.05 |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**ALTERNATE 2**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| **ITEM** | **CODE** | **DESCRIPTION** | **UNITS** | **EST. QTY.** | **UNIT COST** | **AMOUNT** |
| 1 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 135 | $ 118.53 | $ 16,001.55 |
| 2 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 5905 | $ 4.47 | $ 26,395.35 |
| 3 | 667 6006 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 240 | $ 0.50 | $ 120.00 |
| 4 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 550 | $ 0.50 | $ 275.00 |
| 5 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 450 | $ 0.50 | $ 225.00 |
| 6 | 0666 6054 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 3 | $ 2.50 | $ 7.50 |
| 7 | 0672 6013 | REFL PAV MRKR TY II-A-A | EA | 75 | $ 3.50 | $ 262.50 |
| | | CONTINGENCY | | 1 | $ 3,200.00 | $ 3,200.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 43,286.90 |
| | | | | | **TOTAL ( + CONTINGENCY):** | **$ 46,486.90** |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**ALTERNATE 3**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| **ITEM** | **CODE** | **DESCRIPTION** | **UNITS** | **EST. QTY.** | **UNIT COST** | **AMOUNT** |
| 1 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 3345 | $ 118.53 | $ 396,482.85 |
| 2 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 147190 | $ 4.47 | $ 657,939.30 |
| 3 | 0666 6027 | REFL PAV MRK TY I (W) 8" (SLD) (100MIL) | LF | 61 | $ 2.00 | $ 122.00 |
| 4 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 800 | $ 0.50 | $ 400.00 |
| 5 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 10232 | $ 0.50 | $ 5,116.00 |
| 6 | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 300 | $ 10.00 | $ 3,000.00 |
| 7 | 0666 6147 | REFL PAV MRK TY I (Y) 24" (SLD) (100MIL) | LF | 231 | $ 10.00 | $ 2,310.00 |
| 8 | 0666 6054 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 1 | $ 2.50 | $ 2.50 |
| 9 | 0667 6057 | REFL PAV MRK TY I (W) (DBL ARROW) (100MIL) | EA | 1 | $ 3.50 | $ 3.50 |
| | | CONTINGENCY | | 1 | $ 50,000.00 | $ 50,000.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 1,065,376.15 |
| | | | | | **TOTAL ( + CONTINGENCY):** | **$ 1,115,376.15** |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**ALTERNATE 4**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| **ITEM** | **CODE** | **DESCRIPTION** | **UNITS** | **EST. QTY.** | **UNIT COST** | **AMOUNT** |
| 1 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 1,730 | $ 118.53 | $ 205,056.90 |
| 2 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 76,080 | $ 4.47 | $ 340,077.60 |
| 3 | 0666 6042 | REFL PAV MRK TY I (W) 12" (SLD) (100MIL) | LF | 89 | $ 5.00 | $ 445.00 |
| 4 | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 167 | $ 10.00 | $ 1,670.00 |
| | | CONTINGENCY | | 1 | $ 40,000.00 | $ 40,000.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 547,249.50 |
| | | | | | **TOTAL ( + CONTINGENCY):** | **$ 587,249.50** |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

**ALTERNATE 5**

| Pavement Improvements | | | | | Ronald R Wagner Co. | |
|---|---|---|---|---|---|---|
| **ITEM** | **CODE** | **DESCRIPTION** | **UNITS** | **EST. QTY.** | **UNIT COST** | **AMOUNT** |
| 1 | 0316 6126 | AGGR(TY-PB GR-4 SAC-A) | CY | 2,411 | $ 118.53 | $ 285,744.58 |
| 2 | 0316 6048 | ASPH (AC-20-5TR) | GAL | 106,072 | $ 4.47 | $ 474,143.63 |
| 3 | 0666 6006 | REFL PAV MRK TY I (W) 4" (BRK) (100MIL) | LF | 204 | $ 0.50 | $ 102.00 |
| 4 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (BRK) (100MIL) | LF | 4,100 | $ 0.50 | $ 2,050.00 |
| 5 | 0666 6123 | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 8,020 | $ 0.50 | $ 4,010.00 |
| 6 | 0666 6042 | REFL PAV MRK TY I (W) 12" (SLD) (100MIL) | LF | 64 | $ 5.00 | $ 320.00 |
| 7 | 0666 6048 | REFL PAV MRK TY I (W) 24" (SLD) (100MIL) | LF | 72 | $ 10.00 | $ 720.00 |
| | | CONTINGENCY | | 1 | $ 55,000.00 | $ 55,000.00 |
| | | | | | **SUBTOTAL (NO CONTINGENCY):** | $ 767,090.21 |
| | | | | | **TOTAL ( + CONTINGENCY):** | **$ 822,090.21** |

**City of San Angelo**
**RFB Bid Tabulation**
ES-02-20 Seal Coat Locations
*April 28, 2020 at 2:00 p.m.*

| SPECIFICATIONS | Ronald R Wagner Co. | |
|---|---|---|
| **DESCRIPTION** | **YES** | **NO** |
| Placement of AC-20-5TR Asphalt at a rate of 0.38 – 0.40 GAL/SY | P | |
| Placement of AGGR TY-PB GR-4 SAC-A or Pre-Approved SAC-B at a rate of 110 SY/CY | P | |
| Provide Rollers in accordance with Item 210 “Rolling” (TxDOT 2014) | P | |
| Sweeping of paved areas before construction | P | |
| Sweeping of paved areas one week after application and one month after application | P | |
| Maintain temporary traffic control measures throughout the project that conform to the current version of the Texas Manual of Uniform Traffic Control Devices. (MUTCD) | P | |
| Provide Flaggers at all intersections to ensure the safe passage of traffic through | P | |
| Remove existing raised pavement markers, place work zone pavement markers, removing work zone pavement markers, striping operations, and placing raised pavement markers according to TxDOT’s Mobile Operations Standard Traffic Control Plan Sheets | P | |
| Pavement Markings that conform to TxDOT Items 666,668, and 672 | P | |

Please indicate a yes or no on the below information.

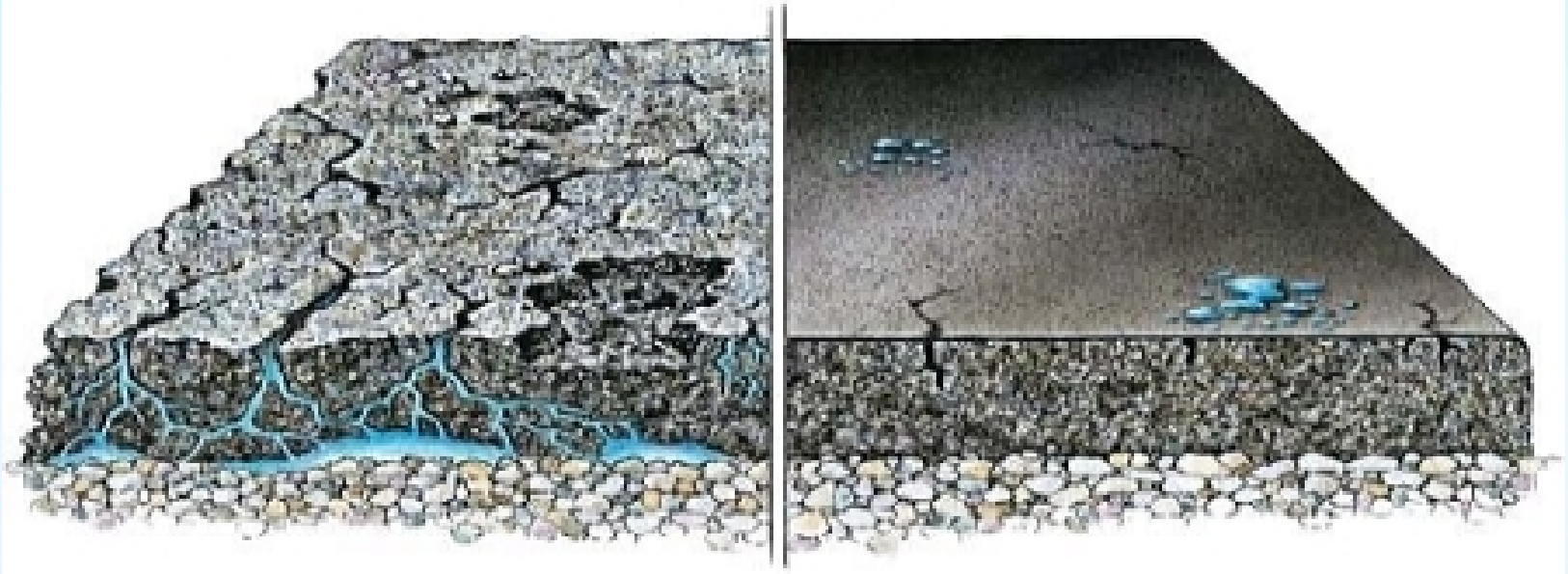
| DESCRIPTION | YES | NO |
|---|---|---|
| Completion of project within specified number of days | P | |
| Completion of project by City’s deadline | P | |
| Vendor is not debarred/suspended | P | |

| | | |
|---|---|---|
| Projected calendar days to start after PO is received | 60 DAYS | |
| Estimated completion of project (in calendar days) | 6 DAYS | |

# City Council

January 8, 2019

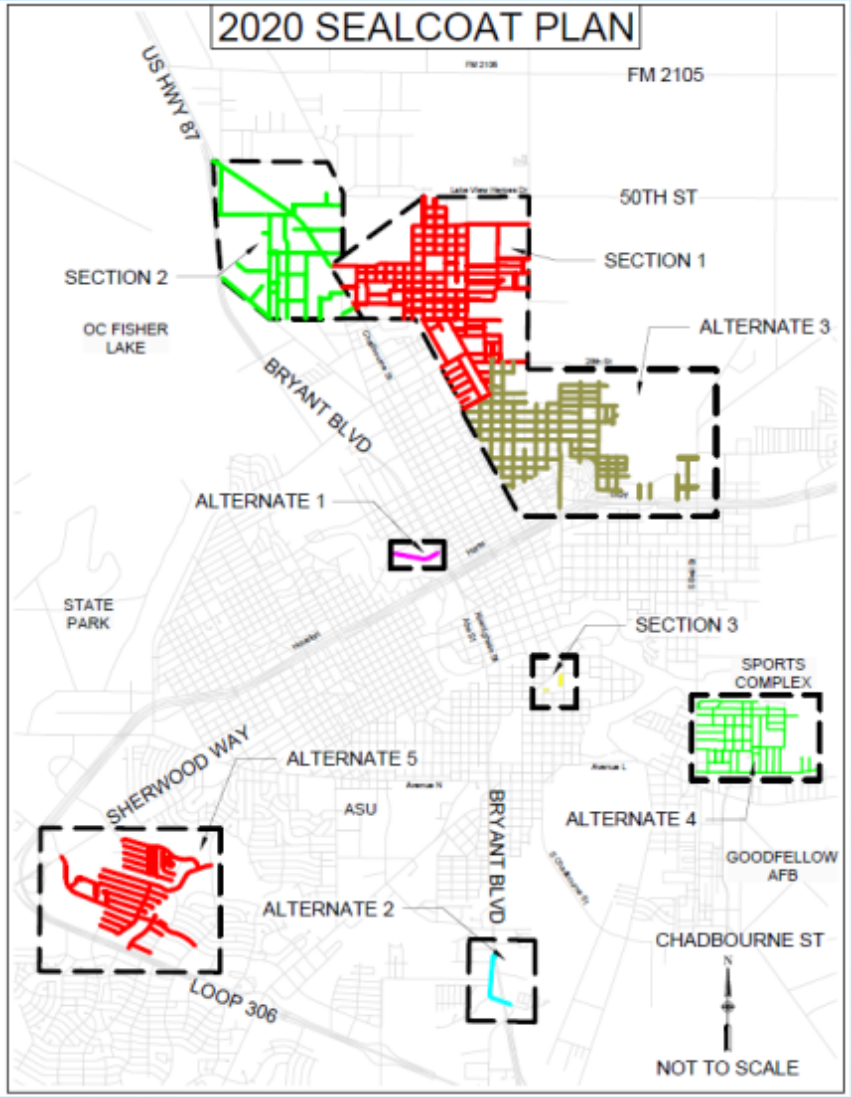
# Why we Sealcoat



# Overview

- Approximately 1,227,170 square yards
- Total contract price: $ 3,898,415.61
- $3.17 per square yard of pavement

# 2020 Annual Seal Coat Project




<u>Districts covered</u>

SMD 1 - Hiebert

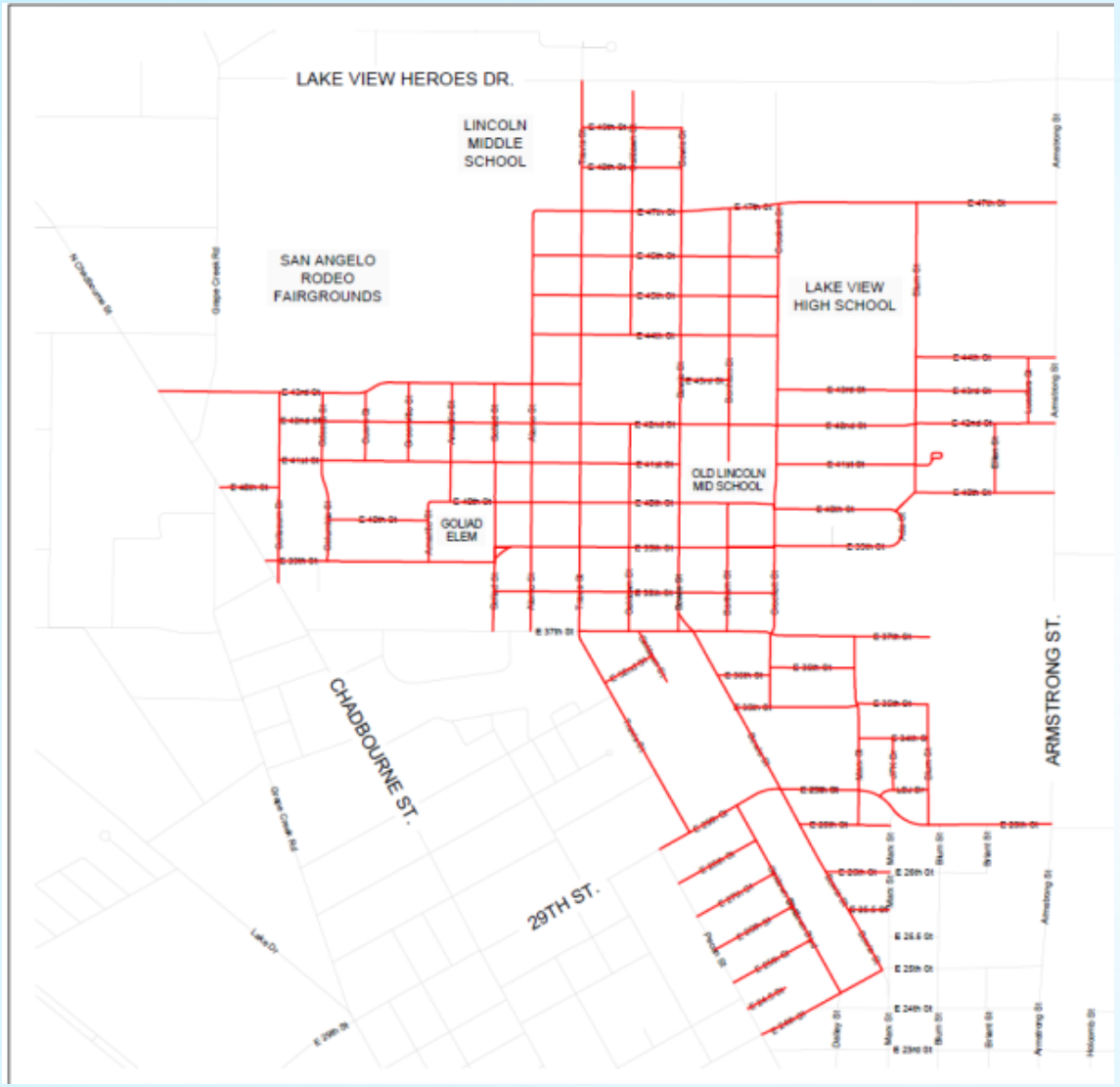
SMD 2 – Thompson

SMD 3 – Thomas

SMD 4 – Gonzales

SMD 6 –DeWitt

# Base Bid Section 1




SMD 2 – Thompson

SMD 4 – Gonzales

Lake View, Reagan Neighborhoods

# Base Bid Section 2

## SMD 2 – Thompson

Riverside Neighborhood

# Base Bid Section 3

## SMD 3 – Thomas

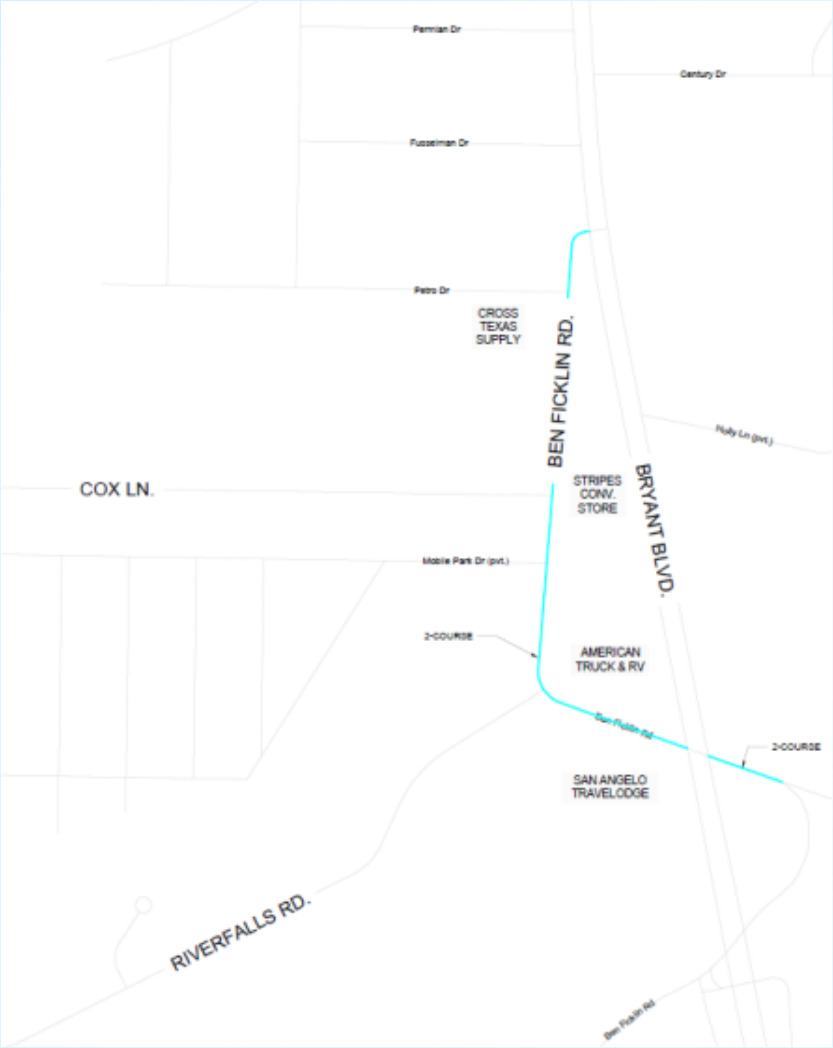
El Paseo parking lots

# Alternate 1

## SMD 4 – Gonzales

W. 11th Street 2-Course Treatment

# Alternate 2




## SMD 1 – Hiebert

Ben Ficklin Road 2-Course Treatment

# Alternate 3

SMD 3 – Thomas
SMD 4 – Gonzales

Reagan, Bradford Neighborhoods

# Alternate 4

SMD 3 – Thomas
SMD 4 – Gonzales

Belaire Neighborhood

# Summary

- Ronald R. Wagner & Co.
  - Total contract price: $3,898,415.61
  - Contracted previously for Seal Coat Operations
    - 2015, 2016, 2017, 2018
  - Staff recommends approval

# City Council

January 8, 2019