



**City Council Agenda
Regular Meeting via Audio/Video Broadcast
07/07/2020**

Notice is hereby given in accordance with an order of the Office of the Governor issued March 16, 2020, of a Regular Meeting of the City Council of the City of San Angelo scheduled for July 7, 2020 at 8:30 a.m. The McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas will not be open to the public. Council members and staff will attend virtually in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). There will be no public access to the regular meeting location. A public, free-of-charge audio/video broadcast of the meeting will be available on the City’s YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

The Meeting Agenda and the Agenda Packet are posted online at <https://www.cosatx.us/government/city-council/agenda-minutes-and-agenda-packets>.

Members of the public who wish to submit **Public Comment** on agenda items must send their written comments via email to Julia.Antilley@cosatx.us by noon July 6, 2020.

The subject must be in the following format: “Public Comment, [item number] – July 7, 2020.”

All emails must include your name and addresses or SMD.

Please note all Public Comment emails relevant to posted agenda items received by the deadline will be published as part of the agenda packet prior to the meeting and are therefore public record.

Call 325-657-4405 for staff assistance.

Anyone who wishes to speak remotely during **statutorily mandated Public Hearing for items 6a and 6b** must send their request to Julia.Antilley@cosatx.us by noon July 6, 2020 to register as a speaker and obtain information regarding how to make public comment during the meeting.

A recording of the meeting will be available to the public in accordance with the Open Meetings Act upon written request.

1. Call to Order/Roll Call to Establish Quorum

2. Chaplain Prayer

3. Special Instructions

All members of the public, council, and staff should begin speaking by stating their full name and SMD/address, their SMD position, or role within the City.

4. Public Comment

At this time, Council Members may ask staff members questions regarding Public Comments submitted via email.

5. Consent Agenda

- a. Consider approving the June 16, 2020 regular meeting and June 24, 2020 special meeting City Council minutes (Julia Antilley)
- b. Consider approving an extension of the lease agreement between First United Methodist Church

in Ballinger and City of San Angelo WIC and authorizing the City Manager to execute all related documents (Cristina Eureste)

- c. Consider approving Buyboard contract #589-19 with Advanced Water Well Technologies for the rebuild of a high service pump in the amount of \$76,843 and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)
- d. Consider approving Sourcewell contract #110719-JDC for the purchase of two tractors from Deere & Company (San Angelo, TX), in the amount of \$113,445.82, budgeted in fiscal year 2020, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- e. Consider awarding NFS-03-20 Bradford Storm Recovery Project II to Galilee CDC in the amount of \$129,212.75 and authorizing the City Manager to negotiate and execute all related documents (Bob Salas)
- f. Consider approving Change Order No. 1 and No. 2 to RFB ES-01-20 on the Chadbourne St. Utilities project with Darnell Construction, LLC and authorizing the City Manager to execute all related documents for:
 - C.O. number 1 in the amount of \$60,165 for additional Cured-in-Place Pipe (CIPP) Quantities
 - C.O. number 2 in the amount of \$57,372 for additional Point Repair Quantities (Lance Overstreet)
- g. Consider a resolution approving the 2020 Parks and Recreation Master Plan and Active Living Plan (Carl White)
- h. Consider a resolution approving non-monetary in-kind support for the All Veterans Council of Tom Green County Veterans' Day parade to be held November 14, 2020 (Carl White)
- i. Consider accepting a grant from the San Angelo Health Foundation in the amount of \$183,807 for the refurbishment of the playground and fallzone area at Karen Stribling Unidad Park and authorizing the City Manager to execute all related documents (Carl White)
- j. Consider ratifying a resolution by the COSADC Board authorizing the use of Sales and Use Tax funds in an amount not to exceed \$150,000 dollars to partially fund City of San Angelo, open space improvement, landscaping and related facilities necessary to enhance the Hwy 87 right of way, a project authorized under Section 501.103 Infrastructure Improvements (Street Landscaping) and Section 505.152 of the Texas Local Government Code for open space improvements necessary to develop new or expanded business enterprises; and, authorizing the Board President to negotiate and execute a memorandum of understanding with the city providing terms for performance, and all related documents (Guy Andrews)
- k. Consider ratifying COSADC Board approval of an expenditure not to exceed \$25,000 for maintenance, mowing, upkeep, liability insurance and other routine expenses associated with the 180.452 acre tract of land acquired by COSADC located adjacent to the south right-of-way of FM 2105, 1.5 miles west of Hwy 277, and adjacent to the easterly boundary of an abandoned railroad right-of-way, a project authorized under Chapter 505 of the Texas Development Corporation Act (Guy Andrews)
- l. Consider approving Tax Increment Reinvestment Zone incentive funding for six private projects in the North TIRZ area for the properties located at 124 W. 4th St., 128 W. 4th St., 2302 N. Bryant, 2311 N. Chadbourne, 3151 N. Bryant, and 3251 N. Bryant totaling \$657,084.16 (Shannon Scott)
- m. Second reading of an ordinance seeking abandonment and vacation of a public alley comprising approximately 1,950-sq ft (15' x 130') of an unpaved east-west alley within block 4 of the Goodfellow addition; generally located north of Paint Rock Rd. and east of Goodfellow Ave. (Jon James)

- n. Second reading of an ordinance seeking abandonment and vacation of a public alley comprising approximately 2,200-sq ft (17' x 130') of an unpaved north-south alley within block 2 of the Kenley addition; generally located north of Ellis St.; west of N. Bell St.; and south of Houston Harte Expy. (Jon James)
- o. Second reading of:
 - 1. An ordinance approving CP20-03, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Future Land Use to the Neighborhood Center Future Land Use, being 1.859 acres located west of Pierce St. between Sherwood Way and Colorado Ave.; and,
 - 2. An ordinance approving Z20-07, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being 0.413 acres at the southwest corner of W. Beauregard Ave. and S. Pierce St. (Jon James)

6. Regular Agenda

- a. Public hearing and first reading of an ordinance amending Chapter 2 Article 2.07 of the San Angelo Code of Ordinances to standardize provisions related to City Boards and Commissions modifying the Conflict of Interest and Term Limit Provisions (Presentation made by City Attorney Theresa James)
- b. First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for grants, reimbursed expenses, and capital projects (Presentation made by Finance Director Tina Dierschke)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. 551.071 - Consultation with Attorney regarding water rights and contracts for Lake Nasworthy
- b. 551.072 - Deliberation about Real Property regarding Ford Ranch

8. Follow Up and Administrative Issues

- a. Consider items discussed in Closed Session, if needed
- b. Consideration of approving various Board nominations:
Construction Board of Adjustments and Appeals: Scott Allison (Mayor) to an unexpired term ending February 2021
- c. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was published on the City of San Angelo's website on the 2nd day of July 2020, at 2:27 p.m.



Julia Antilley, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Julia.Antilley@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

City of San Angelo, Texas
Regular City Council Meeting via Audio/Video Broadcast
Tuesday, June 16, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

1. Call to Order/Roll Call to Establish Quorum

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:31 a.m. on Tuesday, June 16, 2020, via Zoom livestreamed to the City's YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

2. Chaplain Prayer

San Angelo Police Department Chaplain Marcella Jenkins provided an invocation.

3. Special Instructions

Mayor Gunter read special instructions for the virtual meeting.

4. Public Comment

Mayor Gunter read a public comment from Roxann Davila.

Mayor Gunter announced the formation of a working group to review all Police Policies to prevent abuse from occurring and strengthen existing relationships within our community and asked that in addition to SAPD representation Council Member DeWitt, Council Member Gonzales, and City Attorney Theresa James participate and assist with recruiting other community members.

Mayor Gunter reminded citizens of personal responsibility and social discipline to help lower the recent spike in COVID-19 cases due to Memorial Day weekend activities.

Mayor Gunter citizens direct internet and cable service complaints to Michael Dane at Michael.Dane@cosatx.us or to his attention at City Hall for direction to the FCC and PUC. When the City Council meets in person again the public will be able to speak regarding the issue.

City Manager Daniel Valenzuela stated there will be a presentation at our next physical meeting from a cable representative addressing a plan for service improvements in the area.

5. Consent Agenda

- a. Approval of the June 2, 2020 City Council regular meeting minutes (Julia Antilley)
- b. Authorization of the City Manager to execute the First Amendment to Commercial Lease Agreement with Sports Next Level, LLC providing for a 25-year lease term, which will allow the Tenant to obtain financing and continue development of the new sports complex located at 2838 College Hills Blvd. (Cindy Preas & Shane Kelton)
- c. Award of WU-02-20 SCADA Support to Maslowski Controls, LLC, Prime Controls, LP, and Signature Automation, LLC for Master Professional Services Agreements for three years with two additional one-year extensions, budgeted for purchase in all five fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)

- d. Award of RFB ES-06-20, North Chadbourne Street Utility Improvements, to Qro Mex Construction Co., Inc. in the amount of \$3,838,677 and authorizing the City Manager to negotiate and execute all related documents (Lance Overstreet)
- e. Ratification of a resolution by the COSADC Board authorizing the use of Sales and Use Tax funds of up to and not to exceed \$250,000, in increments as authorized from time to time by the Board, subject to City Council approval, for planning, engineering, other professional services, and construction and related services and materials, for development of industrial transportation infrastructure and improvements suitable for industrial rail transportation service, necessary to promote or develop new or expanded business enterprises that create or retain primary jobs, on a tract of land acquired by COSADC, being 180 acres more or less, located adjacent to the south right-of-way of FM 2105, 1.5 miles west of Hwy 277, and adjacent to the easterly boundary of an abandoned railroad right-of-way, a project authorized under Chapter 505 of the Texas Development Corporation Act (Guy Andrews)
- f. Adoption of a resolution removing the issuance of itinerant and temporary health permit restrictions from the local Declaration of Public Health Emergency (Sandra Villarreal) (Pg. 335, 2020-055)
- g. Acceptance of the annual report from the San Angelo Cultural Affairs Council (Jamie Highsmith)
- h. Approval of a contract with the San Angelo Cultural Affairs Council allocating \$75,000 of Hotel Occupancy Tax receipts for eligible activities and authorizing the City Manager to execute all related documents (Tina Dierschke)
- i. Second reading and adoption of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020 for capital projects and donation (Tina Dierschke) (Pg. 336, 2020-056)

Motion: Council Member Hiebert made a motion, seconded by Council Member Thomas, to approve the Consent Agenda. The motion carried unanimously (6) ayes to (0) nays.

6. Regular Agenda

- a. Adoption of a resolution authorizing the use of Competitive Sealed Proposal procurement method for the expansion of the Hickory Water Supply (Presentation made by Water Utilities Director Allison Strube and Enprotec / Hibbs & Todd, Inc. President Scott Hibbs) (Pg. 339, 2020-057)

Motion: Council Member Hiebert made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- b. Presentation and review of the draft Parks and Recreation Master Plan (Presentation made by Parks and Recreation Director Carl White and Dunaway Associates Representatives Jennifer Melde and Philip Neeley)

No Action Taken on this Item.

- c. Adoption of a resolution authorizing applicant, Four R Broadcasting (working with Golden Antlers, LLC), to hold a special event at Lake Nasworthy, "The Beer, Bands & BBQ Bazaar" event, permitting specified activities; imposing requirements on applicant; and granting variances relating to rules and regulations of ordinances (Presentation made by Parks and Recreation Director Carl White) (Pg. 340, 2020-058)

[This event replaces the planned Easter weekend concert. The applicant, Chris Ling, stated they will scan attendees with touchless thermometers, event staff will encourage social spacing, and facemasks. The applicant will also consider requiring facemasks.]

Motion: Council Member Hiebert made a motion, seconded by Council Member Thomas, to approve the item, with all aforementioned items addressed (monitoring folks as they enter, asking them to wear face masks, taking their temperature at entry, working with PD for safety and security issues, and working with Parks on sanitation issues), as presented. The motion carried unanimously (6) ayes to (0) nays.

- d. Ratification of COSADC's resolution authorizing the use of Sales and Use Tax funds in an amount not to exceed \$400,000 to provide an Economic Development Incentive to WMC Liquidation Co. d/b/a Bryan Wendland Corporation, d/b/a Wendland Tank Corp., and formerly d/b/a Wendland Manufacturing Corp. (Presentation made by Business, Retention & Expansion Coordinator Shannon Scott)

[Wendall Hirschfeld spoke regarding the diversification of their company into non-oil and gas markets.]

Motion: Council Member Carter made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- e. Public hearing and adoption of a resolution approving case SU20-01, a request for approval of a Special Use to allow a contractor's yard and office and related activities in the Low Rise Multifamily Residential zoning district located at 414 Webb St. (Presentation made by Planning & Development Services Director Jon James) (Pg. 345, 2020-059)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thomas made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- f. First reading and public hearing of an ordinance providing for abandonment and vacation of a public alley comprising approximately 1,950-sq ft (15' x 130') of an unpaved east-west alley within block 4 of the Goodfellow addition; generally located north of Paint Rock Rd. and east of Goodfellow Ave. (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- g. First reading and public hearing of an ordinance providing for abandonment and vacation of a public alley comprising approximately 2,200-sq ft (17' x 130') of an unpaved north-south alley within block 2 of the Kenley addition; generally located north of Ellis St.; west of N. Bell St.; and south of Houston Harte Expy. (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thomas made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- h. First reading and public hearing of:
 - 1. An ordinance approving CP20-03, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Future Land Use to the Neighborhood Center Future Land Use, being 1.859 acres located west of Pierce St. between Sherwood Way and Colorado Ave.; and,
 - 2. An ordinance approving Z20-07, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being 0.413 acres at the southwest corner of W. Beauregard Ave. and S. Pierce St. (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Carter made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. 551.076 – Deliberation Regarding Security Devices or Security Audits

8. Follow Up and Administrative Issues

- a. Consider items discussed in Closed Session, if needed

Motion: Council Member DeWitt made a motion, seconded by Council Member Hiebert, to authorize the City Manager to negotiate and execute a contract for the purchase of IT security software through a cooperative purchase in an amount in excess of \$50,000 and additionally authorize the ongoing payment of annual software maintenance. The motion carried unanimously (6) ayes to (0) nays.

- b. Approval of various Board nominations:

Animal Shelter Advisory Committee: Caitlin Wylie (SMD1) to a first term ending January 2022

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- c. Announcements and consideration of Future Agenda Items

Mayor Gunter announced the City Council will meet every Tuesday in July (City Council meetings July 7th and 21st and budget workshops July 14th and 28th).

Council Member Carter requested a Stormwater Plan update.

9. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Carter, to adjourn the meeting. The motion carried unanimously (6) ayes to (0) nays.

There being no further business, the meeting adjourned at 10:36 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

City of San Angelo, Texas
Special City Council Meeting via Audio/Video Broadcast
Wednesday, June 24, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzalez, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

1. Call to Order/Roll Call to Establish Quorum

With a quorum of the City Council Members present, Mayor Gunter called the special session of the San Angelo City Council to order at 5:00 p.m. on Wednesday, June 24, 2020, via Zoom livestreamed to the City's YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

2. Special Instructions

Mayor Gunter read special instructions for the virtual meeting.

3. Public Comment

No Public Comment was received.

4. Special Agenda

- a. Adoption of a resolution authorizing the City Manager to apply for a Defense Community Infrastructure Pilot Program Grant with a local match not to exceed \$6,500,000 and execute all related documents (Presentation made by Operations Director Shane Kelton and Texas Military Preparedness Commission Appointee Dr. Carol Ann Bonds) (Pg. 350, 2020-060)

[Dr. Carol Ann Bonds gave an overview of the grant application and explained if awarded the grant will fund improvements to road, water, and sewer infrastructure along with a bike path and hiking trail.

Operations Director Shane Kelton stated these grant funds will expand our original project into something much more useful to the community residents.

Finance Director Tina Dierschke responded to funding questions.

Goodfellow Air Force Base Commander Colonel Nazario spoke in favor of applying for the grant and said it would be an honor to be awarded the pilot program grant.]

New Quorum Present at 5:22:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzalez, SMD 4
Council Member Billie DeWitt, SMD 6

Motion: Council Member Hiebert made a motion, seconded by Council Member Thomas, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

5. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Mayor Gunter, to adjourn the meeting. The motion carried unanimously (6) ayes to (0) nays.

There being no further business, the meeting adjourned at 5:25 p.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Cristina Eureste, WIC Manager, WIC,

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider approving an extension of the lease agreement between First United Methodist Church in Ballinger and City of San Angelo WIC and authorizing the City Manager to execute all related documents (Cristina Eureste)

Summary/History:

The current WIC lease agreement in Ballinger is expiring and the First United Methodist Church was agreeable to a one year term. At this time, the church has reviewed the agreement and is agreeable to entering a new one year agreement. This is necessary to maintain a satellite clinic presence in Ballinger, which comprises a large portion of our clients served annually.

The proposed lease agreement will remain at \$6,200 annually which is within the current WIC budget. The term is July 1, 2020 through June 30, 2021.

Financial Impact:

The proposed lease agreement will remain at \$6,200 annually which is within the current WIC budget.

Other Information/Recommendation:

Staff recommends approval.

Attachments:

Presentation:

Approvals/Reviews:

Cristina Eureste
Theresa James
Bob Salas
Nolan Sosa
Tina Dierschke
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider approving Buyboard contract #589-19 with Advanced Water Well Technologies for the rebuild of a high service pump in the amount of \$76,843 and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)

Summary/History:

This is for the rebuild of a high service pump and motor at the Water Treatment Plant. This pump is a part of a series of pumps that pump treated water into the distribution system and to elevated and ground storage facilities located throughout the city.

These pumps from time to time have to be pulled out of service and repaired/rebuilt for ongoing maintenance practices. Although there are pumps with greater and less capacity, this pump is only 1 of 2 pumps with the capacity of 13MGD. And when back in service it will give the capability to run one pump during these demands versus running 2 smaller pumps to achieve this.

Financial Impact:

Total expenditure of \$76,843 budgeted within the Water Treatment Plant operating budget.

Other Information/Recommendation:

Staff recommends that the contract be awarded to Advanced Water Well Technologies and the City Manager be authorized to execute any related documents.

Attachments:

1. SAN ANGELO 6 PUMP AND MOTOR REPAIR SAN ANGELO 6 PUMP AND MOTOR REPAIR.pdf

Presentation:

Approvals/Reviews:

Allison Strube	Created/Initiated
Theresa James	Approved
Allison Strube	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



14394 E INTERSTATE HWY 10
CONVERSE, TX 78109
OFFICE: (830) 865-2362

QUOTATION

PROJECT NAME / NUMBER: #6 TURBINE PUMP REPAIR
QUOTATION NUMBER: 20200428-DA1
DATE: 4/28/20
CUSTOMER P.O. NUMBER:

CUSTOMER NAME: CITY OF SAN ANGELO
ADDRESS (LINE 1): 1956 SAINT ANNE ST. SAN ANGELO, TX
ADDRESS (LINE 2): 76903
PHONE NUMBER:
EMAIL ADDRESS: info@advancedwaterwell.com

PRIMARY SCOPE OF WORK:		SALES REP: Chris Richey		
No.	DESCRIPTION	Unit	Price	Line Total
1	MFGR EM, 800 HP, FR CVW925, RPM 900, ENCL WP1, VOLTS 2300 MOTOR REPAIR: MEG TEST (LOW) INSPECT, CLEAN AND BAKE STATOR, FOR FURTHER EVALUATION DISMANTLE CLEAN/ INSPECT AND TEST, VISUAL OF STATOR SHOWS SIGNS OF INSULATION MISSING IN SPOTS, DEGRADATION OF INSULATION, INSULATION IS MISSING IN SPOTS, EXPOSED BARE WIRE (RECOMMENDATIONS) REWIND, REMOVE BEARINGS, INSPECT ALL BEARING /MACHINE FITS, WASH , BLAST, CLEAN AND PRIME PARTS, CORE TEST AFTER OVEN PROCESS, WASH, BAKE AND VARNISH WINDINGS, REWIND STATOR, RECORD # OF SLOTS, BAKER STATOR WINDINGS AFTER REWIND, RESISTANCE TEST (GOOD) MEG TESTS (GOOD) POLARIZATION INDEX TEST (GOOD) , D.C HIGH POT TEST (GOOD) SURGE TEST (GOOD) INSTALL HEATERS, WASH BAKE AND SEAL ROTOR, CHECK SHAFT FOR STRAIGHT, CORE TEST ROTOR, REPAIR BEARING CARRIER JOURNAL, INSULATE BEARING JOURNAL, RECORD # OF ROTOR BARS, DYNAMIC BALANCE ROTOR ASSEMBLY, INSTALL NEW BEARING BALL BEARING (1) ASSEMBLE, TEST RUN @ RATED VOLTAGE, MEASURE AND RECORD VIBRATION LEVELS, TRIM BALANCE AFTER ASSEMBLY, PAINT EQUIPMENT	1	\$ 48,659.00	\$ 48,659.00
2	PARTS TO REPAIR PUMP INCLUDING; QTY 1: 2 15/16" X 140 9/16" 8 THREAD STAINLESS TOP SPECIAL LINE SHAFT, QTY 1: 2 15/16" X 148 7/8 8 THREAD KEYED BOWL SHAFT, QTY 1: BEARING RETAINER INSERT FITTED FOR A 2 15/16" SHAFT , MACHINE WORK AND LABOR TO CUT SHAFT FROM MOTOR COUPLING, CLEAN UP EXISTING MOTOR COUPLING FOR REUSE, REBUSH STUFFING BOX AND REPLACE PACKING	1	\$ 8,354.00	\$ 8,354.00
3	SHOP LABOR TO CLEAN AND POLISH BOWL HOUSINGS, BOWL WEAR RINGS, IMPELLERS AND IMPELLER WEAR RINGS AND ASSEMBLE BUY BOARD	13	\$ 115.00	\$ 1,495.00
4	SHOP LABOR TO ASSEMBLE EXISTING 24" COLUMN PIPE TO BOWLS, ASSEMBLE DISCHARGE HEAD AND TOP SHAFT COMPLETE, APPLY TOUCH EPOXY COATINGS TO ANY SURFACES THAT ARE SCARED DURING ASSEMBLY PROCESS AND EPOXY COAT ALL HEADS OF BOLTING, LOAD OUT AND STRAP DOWN FOR TRANSPORT BUY BOARD	22	\$ 115.00	\$ 2,530.00
5	TENEMIC EPOXY COATINGS FOR ID AND OD SURFACES OF DISCHARGE HEAD AND 24" COLUMN, EPOXY COATINGS TO EXTERIOR SURFACES OF BOWLS	1	\$ 2,615.00	\$ 2,615.00
6	ALL NECESSARY TRUCKING FOR ALL MATERIALS REQUIRED TO REPAIR PUMP, CRANE SERVICES TO PICK UP MOTOR, CRANE SERVICES TO HAUL BOWLS, COLUMN PIPE AND DISCHARGE HEAD TO COATING FACILITY, PICK UP WHEN COMPLETE BUY BOARD	12	\$ 150.00	\$ 1,800.00
7	SHOP LABOR FOR WELDER TO REPAIR 24" INCH COLUMN PIPING. (CURRENT CONDITION OF PIPING SHOWS (1) HOLE AND APPROXIMATELY (20) SURFACES PITS. INSPECTION OF PIPING DEEMS NECESSARY TO REPAIR HOLE AND PITTING, BUT IN OUR OPINION DOES NOT SHOW ENOUGH EVIDENCE TO BE DETERIORATED FAR ENOUGH TO SUPPORT RECOMMENDATIONS TO REPLACE) BUY BOARD	10	\$ 125.00	\$ 1,250.00
8	24" DRESSER COUPLING TO ASSEMBLY DISCHARGE PIPING, INCLUDING ALL MISC HARDWARE, GASKETS AND SHOP SUPPLIES TO INSTALL THIS PUMP	1	\$ 1,500.00	\$ 1,500.00
9	FIELD SERVICES TO HAUL PUMP AND MOTOR TO SITE, PROVIDE EQUIPMENT AND PERSONEL REQUIRED TO INSTALL PUMP AND MOTOR, CHECK ROTATION, ADJUST BOWLS, TECHNICIAN ONSITE FOR START UP, CLEAN UP AND DEMOBILIZE BUY BOARD	31	\$ 250.00	\$ 7,750.00
10	ROOM AND BOARD / PERDIEM FOR CREW BUY BOARD	2	\$ 445.00	\$ 890.00
11		1		\$ -
12	PLEASE NOTE: IN THE EVENT THE PUMP TO MOTOR COUPLING IS FOUND TO BE DEFECTIVE AFTER SHAFTING IS MACHINED AND REMOVED FROM THE EXISTING MOTOR COUPLING, CUSTOMER WILL THEN BE PROVIDED A PROPOSAL TO FIX OR REPLACE PUMP TO MOTOR COUPLER. AT THIS TIME WE DO NOT ADVISE NEW PUMP TO MOTOR COUPLING UNTIL FURTHER REPAIRS ARE COMPLETED	1		\$ -
13	PLEASE NOTE: THE HIGH VOLTAGE SERVICE WILL REQUIRE A HIGH VOLTAGE ELECTRICIAN TO WIRE UP AND TEST. IF CITY OF SAN ANGELO IS EQUIP WITH ELECTRICIAN AND TOOLING REQUIRED TO HANDLE HIGH VOLTAGE SERVICE, CITY ELECTRICIAN TO WIRE UP MOTOR AND PROVIDE TOOLING TO TEST SYSTEM. IF CITY IS NOT EQUIP WITH HIGH VOLTAGE TOOLING AND PERSONEL TO WORK ON HIGH VOLTAGE ELECTRICITY, WE CAN OFFER HIGH VOLTAGE ELECTRICAL SERVICES AS ADDITIONAL COST TO CUSTOMER.	1		\$ -
14	ALL LABOR TO MOBILIZE, INSTALL PUMP AND MOTOR AND DEMOBILIZE IS BASED ON 22 HOURS OF SERVICE PROVIDED IN THE BASED BID AMOUNT. ANY ADDITIONAL FIELD HOURS REQUIRED TO MOBILIZE, INSTALL PUMP AND DEMOBILIZE EXCEEDING THE FIRST 22 OF SERVICE WILL BE INVOICED AT 250.00 PER HOUR. START UP SERVICES ARE ALSO INCLUDED IN THE BASE BID AMOUNT FOR TECHNICIAN AND HELPER TO RETURN TO SITE AFTER CITY ELECTRICIAN WIRES UP MOTOR AND PUMP IS READY TO BE ADJUSTED AND STARTED. THE BASE BID AMOUNT INCLUDES ALL NECESSARY EQUIPMENT REQUIRED TO INSTALL PUMP	1		\$ -
15	PLEASE NOTE: IF THERE ARE ANY COMPLICATIONS WHEN ALIGNING THE PUMP OR HOOKING UP THE DISCHARGE LOCATED IN THE VAULT THERE WILL BE ADDITIONAL CHARGES FOR LABOR AND MATERIALS IF ANY MODIFICATIONS ARE REQUIRED.	1		\$ -

Taxable (Yes/No) : TBD Tax Rate: TBD % Applicable sales tax will be charged when invoiced.

Subtotal: \$ 76,843.00
Sales Tax: \$ -
Total: \$ 76,843.00

ALTERNATES:

Alt. 1		\$ -	\$ -
Alt. 2		\$ -	\$ -

Regulated by:

Texas Department of Licensing and Regulation

PO Box 12157 Austin, TX 78157 1-800-803-9202

Subtotal with Alternate: \$ 76,843.00
Sales Tax with Alternate: \$ -
Total with Alternate: \$ 76,843.00

BUY BOARD 589-19

SHIPMENT:

SHIPPING DETAILS:

Proposed Start Date:

All prices above are subject to Federal, State and Local Sales Taxes.

This quotation will automatically expire if Purchaser does not deliver

a written acceptance to this contract by: 30 DAYS

Advanced Water Well Technologies

14394 E INTERSTATE HIGHWAY 10
CONVERSE, TX 78109
(Contractor)

ACCEPTANCE OF THIS CONTRACT: The above prices, specifications, and conditions are satisfactory to the purchaser and are hereby accepted with signature below. Fax, Email, or verbal conformation. Purchaser authorizes Advanced Water Well Technologies ("AWWT") and its subcontractors to do the work as specified. All work is to be completed as specified and according to standard industry practices. Any additional work or materials required due to unknown well conditions will result in an extra charge over and above the estimate. Our workers are fully covered by Workman's Compensation Insurance. We warrant our craftsmanship against craftsmanship defects for one year; defects to be determined on a case by case basis by AWWT. There is a manufacturers warranty on equipment for one year. The manufacturer determines if the equipment will be warranted or not on a case by case basis. Payment is due upon receipt of invoice and balances past due after 30 days are subject to 15% interest per annum.

PURCHASER: _____

ADDRESS (LINE 1): _____

SIGNATURE: _____

ADDRESS (LINE 2): _____

DATE: _____

PHONE NUMBER: _____

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ryan Kramer, Sr. Fleet Manager, Fleet Services, (325) 657-4329

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider approving Sourcewell contract #110719-JDC for the purchase of two tractors from Deere & Company (San Angelo, TX), in the amount of \$113,445.82, budgeted in fiscal year 2020, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

Summary/History:

Council approval is requested for the purchase of two utility tractors to replace equipment that is beyond its useful life. This equipment will be utilized by the Stormwater Division for mowing of storm drains and right of ways.

The requested purchase will be made from Deere & Company (South Plains Implement, San Angelo, TX).

Financial Impact:

Staff recommends approval of the purchase of two tractors from Deere & Company (San Angelo, TX), in the amount of \$113,445.82, budgeted in fiscal year 2020.

Other Information/Recommendation:

Staff recommends approval of Sourcewell Contract #110719-JDC for the purchase of two tractors from Deere & Company (San Angelo, TX).

Attachments:

1. City of San Angelo 5100E Tractors 6-26-20 City of San Angelo 5100E Tractors 6-26-20.pdf

Presentation:

Approvals/Reviews:

Ryan Kramer	Created/Initiated
Patrick Frerich	Approved
Shane Kelton	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

YOUR CONTRACT. YOUR QUOTE. YOUR HELP REQUESTED.

**Ensure your equipment arrives with no delay.
Issue your Purchase Order or Letter of Intent.**

To expedite the ordering process, please include the following information in Purchase Order or Letter of Intent:

For any questions, please contact:

☐ Shipping address

☐ Billing address

Vendor: John Deere Company

☐ 2000 John Deere Run Cary,
NC 27513

☐ Contract name and/or number

☐ Signature

☐ Tax exempt certificate, if applicable

Joey Sanchez

South Plains Implement, Ltd.
3993 Tractor Trail
San Angelo, TX 76905

Tel: 325-653-4541

Fax: 325-658-5073

Email: jsanchez@spitractor.com



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

South Plains Implement, Ltd.
3993 Tractor Trail
San Angelo, TX 76905
325-653-4541
Admin@spitractor.com

Quote Summary

Prepared For:

City Of San Angelo
TX

Delivering Dealer:

South Plains Implement, Ltd.
Joey Sanchez
3993 Tractor Trail
San Angelo, TX 76905
Phone: 325-653-4541
jsanchez@spitractor.com

Quote ID:	22072715
Created On:	07 June 2020
Last Modified On:	26 June 2020
Expiration Date:	07 July 2020

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 5100E Utility Tractor	\$ 56,722.92 X	2 =	\$ 113,445.84
Contract: Sourcewell Ag Tractors 110719-JDC (PG 1P CG 70)			
Price Effective Date: June 25, 2020			
Equipment Total			\$ 113,445.84

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 113,445.84
Trade In	
SubTotal	\$ 113,445.84
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 113,445.84
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 113,445.84

Salesperson : X _____

Accepted By : X _____

Confidential



Selling Equipment

Quote Id: 22072715

Customer Name:

ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:

South Plains Implement, Ltd.
3993 Tractor Trail
San Angelo, TX 76905
325-653-4541
Admin@spitractor.com

JOHN DEERE 5100E Utility Tractor

Hours:

Stock Number:

Contract: Sourcewell Ag Tractors 110719-JDC (PG 1P CG
70)

Selling Price *
\$ 56,722.92

Price Effective Date: June 25, 2020

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
697BLV	5100E Utility Tractor	2	\$ 54,852.00	19.00	\$ 10,421.88	\$ 44,430.12	\$ 88,860.24
Standard Options - Per Unit							
0409	English Operators Manual and Decal Kit	2	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
1381	12F/12R PowrReverser Transmission - 540/540E	2	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
2050	Standard Cab	2	\$ 9,579.00	19.00	\$ 1,820.01	\$ 7,758.99	\$ 15,517.98
2120	Air Suspension Seat	2	\$ 746.00	19.00	\$ 141.74	\$ 604.26	\$ 1,208.52
3025	Deluxe Cornerpost Exhaust	2	\$ 528.00	19.00	\$ 100.32	\$ 427.68	\$ 855.36
3330	Triple Stackable Rear Deluxe SCV's with Lever Control	2	\$ 897.00	19.00	\$ 170.43	\$ 726.57	\$ 1,453.14
3420	Dual Stackable Mid Valves with Joystick Control	2	\$ 1,305.00	19.00	\$ 247.95	\$ 1,057.05	\$ 2,114.10
5914	19.5L - 24 In. 10PR R4 Bias	2	\$ -435.00	19.00	\$ -82.65	\$ -352.35	\$ -704.70
6040	MFWD (4 Wheel Drive)	2	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
6114	12.5/80 - 18 In. 6PR I3 (R4 Type) Bias	2	\$ -785.00	19.00	\$ -149.15	\$ -635.85	\$ -1,271.70
Standard Options Total			\$ 11,835.00		\$ 2,248.65	\$ 9,586.35	\$ 19,172.70
Dealer Attachments/Non-Contract/Open Market							
AL222926	Antenna	2	\$ 115.00	19.00	\$ 21.85	\$ 93.15	\$ 186.30
R262449	Front Weight Support, 55kg (121 lb)	2	\$ 456.51	19.00	\$ 86.74	\$ 369.77	\$ 739.55
RE585531	Radio - AM/FM, Bosch (Standard)	2	\$ 406.08	19.00	\$ 77.16	\$ 328.92	\$ 657.85
AL80127	Rear Mirror Mechanical	2	\$ 194.70	19.00	\$ 36.99	\$ 157.71	\$ 315.41
AL80126	Rear Mirror Mechanical	2	\$ 194.70	19.00	\$ 36.99	\$ 157.71	\$ 315.41



JOHN DEERE

Selling Equipment

Quote Id: 22072715

Customer Name:

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

South Plains Implement, Ltd.
3993 Tractor Trail
San Angelo, TX 76905
325-653-4541
Admin@spitractor.com

AL203265	Service Horn	2	\$ 42.70	19.00	\$ 8.11	\$ 34.59	\$ 69.17
R127764	Weight, front suitcase 43 kg (95 lb) quantity of one	20	\$ 134.20	19.00	\$ 25.50	\$ 1,087.02	\$ 2,174.04
R213907	Weight, rear wheel - 43.09 kg (95 lb)	8	\$ 147.40	19.00	\$ 28.01	\$ 477.58	\$ 955.15
Dealer Attachments Total			\$ 3,341.29		\$ 634.85	\$ 2,706.45	\$ 5,412.88
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 70,028.29		\$ 13,305.38	\$ 56,722.91	\$ 113,445.82

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bob Salas, Neighborhood Services Director, Neighborhood and Family Services, 325-655-0824

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider awarding NFS-03-20 Bradford Storm Recovery Project II to Galilee CDC in the amount of \$129,212.75 and authorizing the City Manager to negotiate and execute all related documents (Bob Salas)

Summary/History:

Staff request approval of RFP:NFS-03-20 Bradford Storm Recovery Housing Reconstruction Project to Galilee CDC in the amount of \$129,212.75 to build a 1295 square feet, three bedroom, two bath, with one car garage as part of the Bradford Storm Recovery Project funded by COSADC Affordable Housing funds.

This RFP represents the second reconstruction project to be undertaken in the Bradford neighborhood. The existing damaged structure has been demolished and is ready for reconstruction. Funds are budgeted and available.

Financial Impact:

\$129,212.75 will be used from the \$638,861.00 transferred from COSADC and earmarked for the Bradford Storm Recovery Project.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|---|
| 1. | NFS-03-20 Bradford Storm Recovery Reconstruction Project II | NFS-30-20 Bradford Storm Recovery Reconstruction Project II.pdf |
|----|---|---|

Presentation:

Bob Salas

Approvals/Reviews:

Bob Salas	Created/Initiated
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Galilee CDC Bid Proposal

06/23/2020

RFP:NFS-03-20 BRADFORD STORM RECOVERY RECONSTRUCTION PROJECT II

1220 E 24th St

San Angelo, Texas 76903

Galilee Community Development Corporation

1404 S Oakes St.

San Angelo, Texas 76903

Stephanie Hamby

325-655-6700

Stephanie.hamby@galileecdc.org



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Table of Contents

1. Scope of Work
 - a. Scope of Services Requested Form
2. Floor Plan and Fee Schedule
3. Key Staff
4. Organization Experience
5. Quality of Similar Projects
6. Photos of Work
7. Our Approach
8. References
9. Statement of Qualifications
10. Contact Information Form and W-9
11. Addenda Acknowledgment Form
12. Disclosure of Certain Relationships/Conflict of Interest
13. Debarment and Suspension Certification
 - a. List of Debarred Vendors
14. Local Preference Consideration
 - a. Economic Development Attachment
 - b. List of Proposed Subcontractors
15. Vendor Compliance
16. Vendor Safety Record
 - a. Explanation
17. Special Insurance Rider
18. Verification Relating to Prohibited Contracts-Israel



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Scope of Work

The scope of work will follow the specifications laid out by CHS in the published technical specification document describing all interior and exterior work for reconstruction. All work will be done to code and inspected when required. Any work not meeting the standard of the City will be corrected at the expense of Galilee CDC.

The floor plan provided by the City is a home that is 1295 heated square feet, 3 bed/2 bath with a single car garage.

As with all our plans, the homeowner or CHS will select shingles, brick color, paint-both exterior and interior walls and trim, flooring options, bathroom tile and cabinet stain and countertop selection. We want this to be their home, so we believe allowing them to make the selections is important.



3. SCOPE OF SERVICES REQUESTED

Scope of Service Requested	Yes	No
Construct new home according to the floor plan provided to include concrete slab, driveway, wall and roof framing, electrical, plumbing, HVAC, and all interior and exterior work as specified in the attached specs and floor plan.	☒	☐

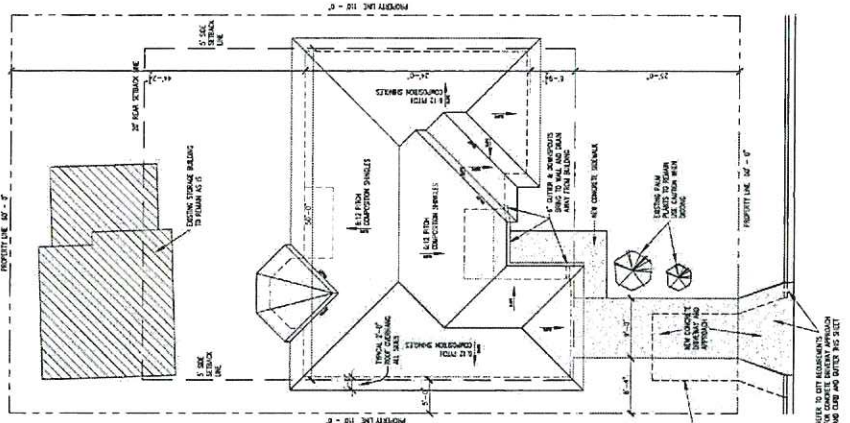


CONCRETE CONSTRUCTION
1220 E 24TH STREET
SAN ANGELO, TEXAS 76901
PHONE: 325-471-2011
FAX: 325-471-2012

NEIGHBORHOOD & FAMILY SERVICES
NEW FAMILY HOME
1220 E 24TH STREET
SAN ANGELO, TEXAS

DATE	5/16/92
DESIGNED BY	CONCRETE CONSTRUCTION
CHECKED BY	CONCRETE CONSTRUCTION
REVISIONS	
FOR REVIEW	

SHEET NO.
A1.0
OF 5 SHEETS

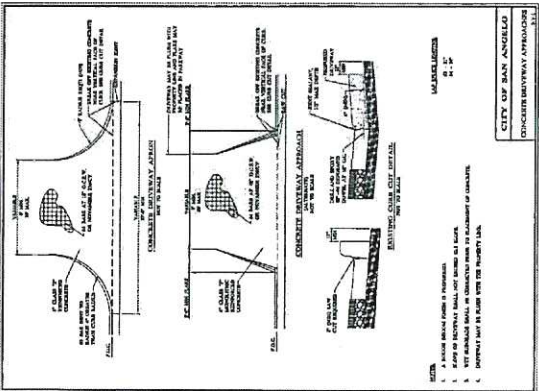


EAST 24TH STREET



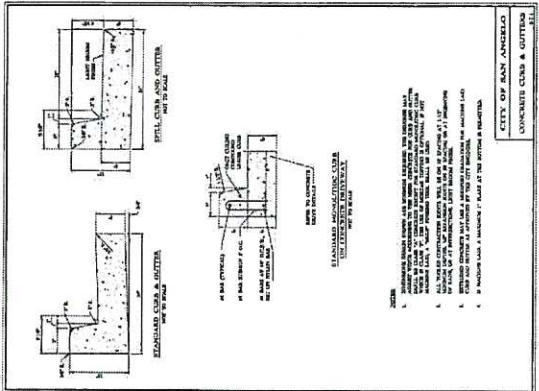
A SITE PLAN
SCALE: 1/8" = 1'-0"

LOT SQUARE FOOTAGE: 42' x 112' = 4,704 SQUARE FEET
LOT SET CONCRETE ALIGNED: 1,045 SQUARE FEET
TOTAL SQUARE FOOTAGE: 1,045 SQUARE FEET
EXISTING STORAGE BUILDING: 44 SQUARE FEET



CONCRETE CONSTRUCTION
1220 E 24TH STREET
SAN ANGELO, TEXAS 76901
PHONE: 325-471-2011
FAX: 325-471-2012

CITY OF SAN ANTONIO
CONCRETE CONSTRUCTION
1220 E 24TH STREET
SAN ANGELO, TEXAS 76901
PHONE: 325-471-2011
FAX: 325-471-2012



- NOTES:
1. EXISTING STORAGE BUILDING: 44 SQUARE FEET. NEW CONCRETE DRIVEWAY: 1,045 SQUARE FEET. TOTAL SQUARE FOOTAGE: 1,045 SQUARE FEET.
 2. LOT SET CONCRETE ALIGNED: 1,045 SQUARE FEET.
 3. TOTAL SQUARE FOOTAGE: 1,045 SQUARE FEET.
 4. EXISTING STORAGE BUILDING: 44 SQUARE FEET.
 5. NEW CONCRETE DRIVEWAY: 1,045 SQUARE FEET.
 6. TOTAL SQUARE FOOTAGE: 1,045 SQUARE FEET.

CITY OF SAN ANTONIO
CONCRETE CONSTRUCTION
1220 E 24TH STREET
SAN ANGELO, TEXAS 76901
PHONE: 325-471-2011
FAX: 325-471-2012

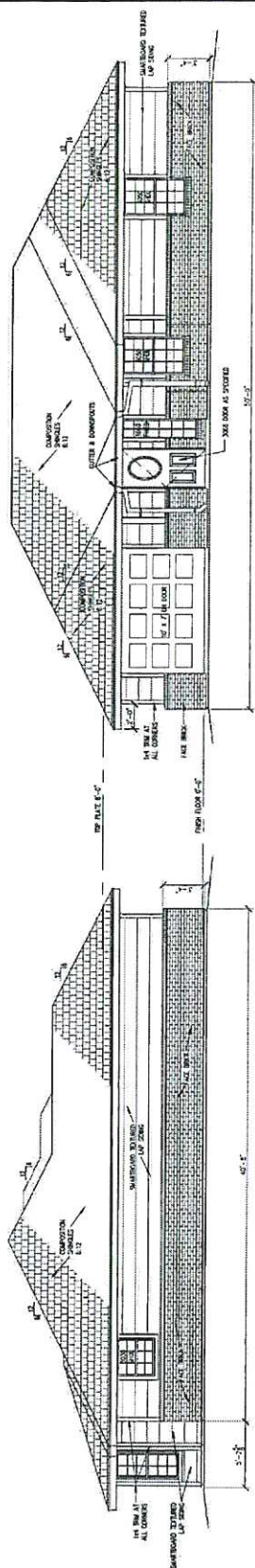


CONSTRUCTION MANAGEMENT
CONSULTANTS
1220 E 24TH STREET
SAN ANGELO, TEXAS 76901
PHONE: 325.200.1100
WWW.CMCONSULTANTS.COM

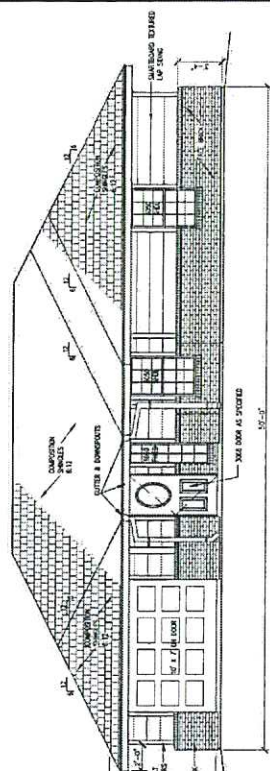
NEIGHBORHOOD & FAMILY SERVICES
NEW FAMILY HOME
1220 E 24TH STREET
SAN ANGELO, TEXAS

SHEET NO.	5/18/20
DATE	
DESIGNED BY	
CHECKED BY	
REVISIONS	
FOR REVIEW	

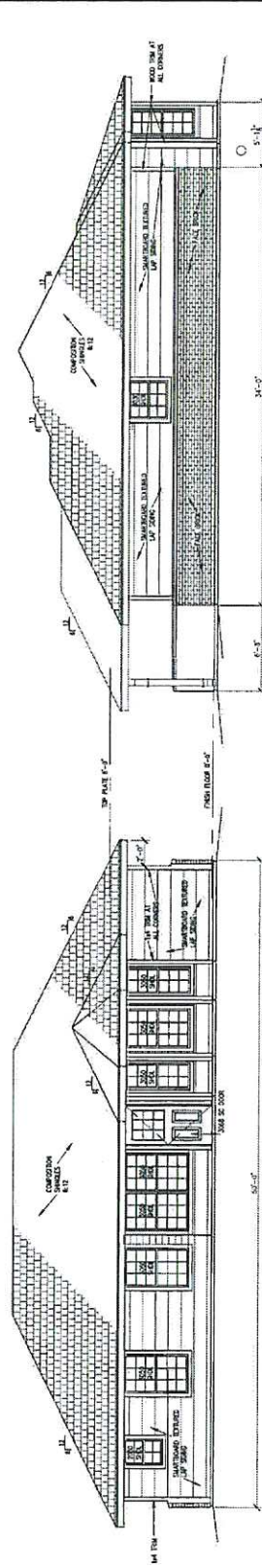
SHEET NO.
A3.0
SHEETS



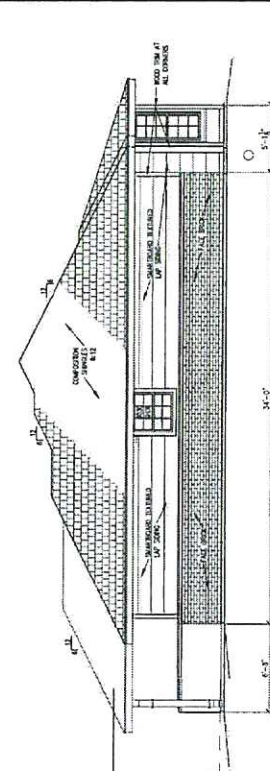
A WEST ELEVATION
SCALE 1/4" = 1'-0"



B SOUTH ELEVATION
SCALE 1/4" = 1'-0"



C NORTH ELEVATION
SCALE 1/4" = 1'-0"



D EAST ELEVATION
SCALE 1/4" = 1'-0"

c. The City of San Angelo, Texas, 2019

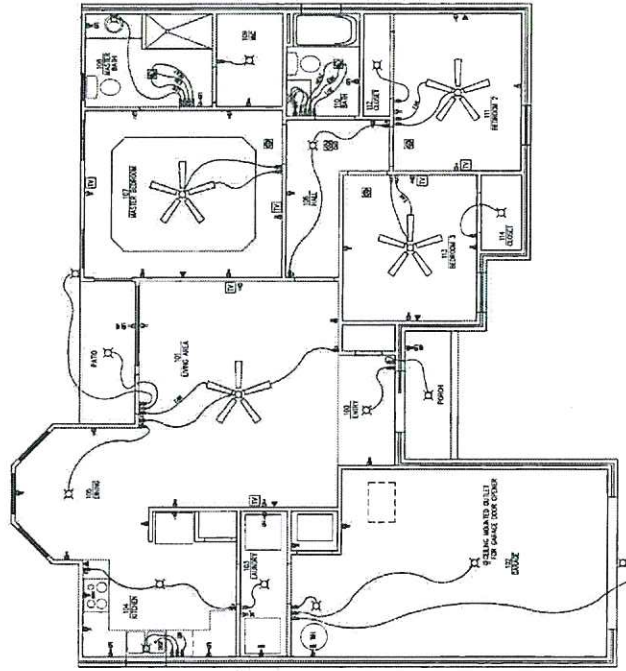


CITY OF SAN ANGELO
100 EAST BAY
SAN ANGELO, TEXAS 76901
PHONE: 361-2222
FAX: 361-2223

NEIGHBORHOOD & FAMILY SERVICES
NEW FAMILY HOME
1220 E 24TH STREET
SAN ANGELO, TEXAS

DATE: 5/18/20
DRAWN BY: [blank]
CHECKED BY: [blank]
REVISION: [blank]
FOR REVIEW: [blank]

SHEET NO.
A4.0
OF SHEETS



A ELECTRICAL FLOOR PLAN
SCALE: 1/8" = 1'-0"

- LEGEND
- COUNTER TOP/STOVE/BAZOOKA
 - SINK & SINK
 - SINK & SINK AND
 - CLOSET
 - CLOSET
 - 3 WAY SWITCH
 - SWITCH
 - 120V OUT
 - 220V OUTLET
 - 120V OUTLET
 - 220V OUTLET
 - TELEPHONE CABLE
 - CABLE TV OUTLET
 - CEILING FAN WITH LIGHT KIT

Bradford 2 Estimate

Date: 3-Jun-20

Expense	Description	Budgeted	Actual
Acquisition	Lot	\$0.00	
Misc. Fees	permit	\$350.00	
	Water Tap	\$850.00	
	Electricity	\$275.00	
	Water Deposit	\$350.00	
	Termite	\$300.00	
	Survey	\$550.00	
Concrete	Slab Materials (concrete)	\$9,700.00	
	Labor	\$5,500.00	
	Pad/Clearing	\$3,900.00	
Framing	(Includes all materials not otherwise listed)	\$22,015.00	
	Labor	\$6,400.00	
Exterior	Siding & Brick	\$7,300.00	
	Insulation Materials & Labor	\$1,700.00	
Electrical	Materials & Labor	\$5,600.00	
	Light Fixtures	\$800.00	
Plumbing	Materials & Labor	\$8,800.00	
Roofing	Labor	\$2,300.00	
HVAC	Materials & Labor (w/ heat pump)	\$4,700.00	
Trim	Knobs & Hardware (Doors costs in Frame package)	\$870.00	
	Garage Door & Opener	\$600.00	
	Paint Labor & Materials	\$4,115.00	
	Trimout and Lockout	\$1,600.00	
Kitchen	Appliances	\$3,000.00	
Countertops	Countertops	\$1,600.00	
Shower	Shower Tile materials and labor	\$2,600.00	
Flooring	Carpet and vinyl plank	\$4,800.00	
Sheetrock	Sheetrock Labor	\$1,300.00	
	Tape & Float	\$1,877.75	
Clean up	Trash Hauling and interior cleaning	\$850.00	
Fence	Finish 2 side panels only**	\$1,600.00	
Dirt Finish	Yard/dirt finish	\$1,800.00	
Construction Supervisor	Builder Wages	\$8,000.00	
	Employer Taxes	\$670.00	
	401K @ 3%	\$240.00	
Admin		\$3,500.00	
Contingency	5% of Construction Costs	\$6,300.00	
Closing Soft Cost	Warranty, Attorney fees, Etc.	\$2,500.00	
	Total	\$ 129,212.75	



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Key Staff

Stephanie Hamby is the Executive Director of Galilee CDC. She has been with the company for five years, serving as the Director of Client Services before becoming Executive Director. She has knowledge of all the new construction programs Galilee CDC operates and has started expanding construction into the rural community. She has her BA from Northwestern College and an MPA with a concentration in Non-Profit Management from the University of Colorado Denver. She sits on the board of the Concho Valley Community Action Agency, Leadership San Angelo Alumni Association, Concho Valley Workforce Development Board, Concho Valley Homeless Planning Coalition and the Zoning Board of Adjustments.

Robby Brewer has been the Construction Supervisor for Galilee CDC since 2008. While at Galilee CDC he has built over 40 homes for us and overseen 10 home rehabilitations. He also owns Brewer Built Construction Company and has completed several affordable housing projects in the rural communities. He has a Bachelor's degree in accounting from Angelo State University.

Janet Montes is new to our organization. She is managing the client intake side of the New Home Construction program. Her role will be to assist clients applying for the program and ensure they are income qualified and work with the banks to get them pre-approved for loans. She will also work with the clients through the entire building process, helping with selections and sweat equity hours as well as homebuyer education training. We are excited to welcome her to our team.



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Organization Experience

Galilee CDC provides decent, affordable housing for low and moderate income families in San Angelo and the local area. Our office is located at 1404 S. Oakes Street, San Angelo, Texas 76903. We are a not-for-profit 501 (c) 3, corporation that serves as the Community Housing Development Organization (CHDO) for the City of San Angelo, Texas. We were incorporated on February 1, 2008.

Over the past eleven years, we have built sixty two new homes in the six government-designated low-income targets in San Angelo: Blackshear, Reagan, Rio Vista, Fort Concho, Lakeview and Belaire. Currently, we have 5 more homes under construction. Because we are the general contractor building our homes, we are able to build for less than comparable local for-profit builders and thus pass the savings on to our homebuyers. Plus, we have a high standard of quality to keep because we are the builder.

In 2013, we completed construction of a Low-Income Housing Tax Credit (LIHTC) development called the North Angelo Housing (NoAH) Estates. This is thirty-six single family homes, built on infill lots in the Blackshear target neighborhood. These homes are rented to qualified low-income families. The rents are kept affordable to families earning between 30% to 60% of HUD median income in San Angelo.

Most recently, Galilee CDC has become a builder for the Texas Heroes and Texas First programs. In May, 2015, we closed on a new home that we built for a veteran and current San Angelo Police Officer. The home is located in the Rio Vista target neighborhood. Since then we have built 3 other Texas First homes around San Angelo and completed our first rural build out in Grape Creek.

Recognition of our achievements have been many. In 2009, 2010, and 2011 we received the Neighborhood Revitalization Award and in 2012 our Helping Hands program won the Community Spirit Award from the City of San Angelo Development Services Department. In 2013, we won the Chamber of Commerce Innovation award for NoAH Estates. We partner with several local housing agencies on a wide variety of housing issues. We will continue grow in depth and width of our service to the community.



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Quality of Similar Projects

Galilee CDC has been building homes for the City of San Angelo through the AHAP program since 2008. During the last funding year, we completed 6 homes for the program and all of them were completed on time. On average we spend 5-6 months building a home, once we are under contract, we are typically closed within 7 months. We have met or exceeded the City's goals each year and have also completed the homes on budget and above standard for the program.

Rural Build

When we decided to begin the process of building in the rural community, we were able to begin construction within 6 months of finding available land. The home in Grape Creek is the largest one we have built coming in a little over 1400 square feet and sits on a half-acre of land. Our sub-contractors are skilled and dedicated to producing quality work no matter the house they are building. We currently have two more homes under construction in Grape Creek and have purchased land to build in Bronte, TX.

Jeremiah homes

These three homes are the pilot program of our Transitional Housing program. We were awarded grant funding from various foundations and banks to fund the construction. We had to report to them six and twelve months into the project about budget and the progress of the builds. We were able to complete all three homes on budget and within the year time frame given to us from the funders and opened the homes almost a month early. These homes were constructed during the same time we were continuing to build the homes for the City's AHAP program. This shows we can increase the number of houses we are building without sacrificing efficiency or quality.

Photos of the homes have been included at the back of the packet.









Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Our Approach

Mission Statement, Vision and Motto

Our mission is...Creating decent affordable housing for low and moderate income families in the Concho Valley by: Revitalizing blighted neighborhoods; Producing single-family and multi-family housing; Intricately engaged in building new construction, home rehabilitation and home repairs; Removing artificial barriers and prejudices in housing opportunity; Preparing households for the transition from renters to homebuyers to homeownership; and Supporting Economic and Community Development growth.

Our vision is to...Serve as a major catalyst for community development initiatives focusing on housing and neighborhood needs of low- and moderate-income families in San Angelo and the Concho Valley.

Our approach is simple. We exist to provide decent and affordable housing in any way we can for our community. Once we have a client, we meet with them to determine their needs and how we can meet them. We go over all the floor plans we offer that would fit the lot they want to build on. We work with them to determine what is affordable for their income levels, so they don't have to worry about affording the home once it is built. Working closely with the clients and the bank, when needed, alleviates the stress and a lot of the unknown fears for first time homebuyers. Once a floor plan has been selected, we work with them to select the options. Depending on the program they qualify for they make selections for the paint colors, interior and exterior, flooring style and color, cabinet stain and countertops and tile selections for the bathroom. Involving them in this process gets them excited and invested in the home. Creating a home that is unique to their tastes and styles is important for families that want to put down roots in the community. These are not cookie cutter homes we are building in mass. Each home is constructed with input from the client, so they really feel as if this is their home.

For construction, we follow the guidelines of the program we are building for. We have done this for so many years, most of our subcontractors know these home designs completely. We work with them if there are any changes that differ from past builds or something we need to change for disabled accommodations. Our construction manager is frequently on the jobsite to ensure it is being built correctly and to code.



List of References

List at least five (5) references of similar scope and size giving organization name, contact information, and term. Please include as many Local Area (City of San Angelo and the surrounding 150 miles) references as possible.

1	Government or Company Name	City of San Angelo/Housing Support
	Location	City of San Angelo
	Contact Person and Title	Robert Salas/Director of Neighborhood Services
	Telephone Number	325-655-0824
	Scope of Work	AHAP Builder
	Contract Period	2008-Present

2	Government or Company Name	USDA Rural Development
	Location	Area office in Ozona
	Contact Person and Title	Jason Luna- Area Specialist
	Telephone Number	325-308-3030
	Scope of Work	Approves houses built in rural communities
	Contract Period	2019-Present

3	Government or Company Name	
	Location	
	Contact Person and Title	
	Telephone Number	
	Scope of Work	
	Contract Period	

All other Clients are Private Homeowners



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Statement of Qualifications

As previously stated in the Organization Experience section, we have been building homes for over 10 years. We have built over 60 affordable housing units in San Angelo and started our rural build program last year. We are the general contractor for all the homes we build which allows us to oversee every aspect of the process.

Many of our subcontractors have been with us for years. We employ a lot of small businesses, sole proprietors that have their own companies. Most are minority businesses and our partnership with them has allowed us to maintain consistent quality and price over the years. Since we build on a regular basis our contractors are loyal to us because we pay them on time and work around their schedules if needed.

The value the partnerships we have benefits the community and the City. Being a non-profit organization allows us to build at a lower price per square foot than competitors and employ smaller businesses that may otherwise struggle to find constant work. Our construction manager has over 10 years of experience building affordable homes and keeping them on budget and on time. Though this home is a new plan than we have built in the past the square footage of the home is on par with what we typically build.

We also fund the homes we build on our own. If we need to reach out to one of our bank partners for a construction loan it is done quickly, and the cost is rolled into the bid already submitted. Since we participate as a build for the City's AHAP program all our insurance is up to date and meets the requirements. We will submit an invoice upon completion or closing of the home.



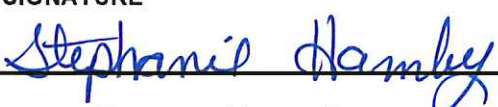
The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosatx.us/bids • sapurch@cosatx.us

Contact Information

AUTHORIZED AGENT • PLEASE PRINT

An Authorized Agent for an entity pursuant to this solicitation is an individual duly authorized by the entity and having full capacity to bind the entity. Authorized Agent may include an Officer of a corporation, a General Partner of a partnership, a Managing Member of a limited liability company, or any other individual who has been granted such authority in writing executed by an individual having authority to bind the entity. City reserves the right to require written verification of an individual's authority to act on behalf of an entity.

NAME Stephanie Hamby	
TITLE Executive Director	E-MAIL stephanie.hamby@galileecdc.org
SIGNATURE 	DATE 6-22-2020

PRIMARY CONTACT • PLEASE PRINT

Complete if different from above.

NAME	
TITLE	E-MAIL
SIGNATURE	DATE

VENDOR DETAILS • PLEASE PRINT

VENDOR NAME Galilee Community Development Corporation	
PHONE 325-655-6700	FAX
WEBSITE www.galileecdc.org	
MAILING ADDRESS 1404 S Oakes St.	
CITY / STATE / ZIP San Angelo, TX 76903	
PHYSICAL ADDRESS (NO PO BOXES)	
CITY / STATE / ZIP	

☒ ATTACH IRS FORM W-9

Request for Taxpayer Identification Number and Certification

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the
requester. Do not
send to the IRS.

Print or type.
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. Galilee Community Development Corporation		
2 Business name/disregarded entity name, if different from above		
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. ☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate ☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. ☒ Other (see instructions) ► Non Profit 501c3	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ (Applies to accounts maintained outside the U.S.)	
5 Address (number, street, and apt. or suite no.) See instructions. 1404 S. Oakes St.	Requester's name and address (optional)	
6 City, state, and ZIP code San Angelo, TX 76903		
7 List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
				-					
or									
Employer identification number									
7	5	-	2	8	6	5	8	9	1

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person ►

Stephanie Hamby

Date ►

6-22-2020

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



Addenda Acknowledgement

Receipt is hereby acknowledged of the following addenda to the Contract documents.

ADDENDUM NO. 1 DATED _____	RECEIVED _____
ADDENDUM NO. 2 DATED _____	RECEIVED _____
ADDENDUM NO. 3 DATED _____	RECEIVED _____

AUTHORIZED AGENT • PLEASE PRINT

COMPANY NAME Galilee Community Development Corp.	ADDRESS 1404 S. Oakes St
CITY/STATE San Angelo, TX	ZIP 76903
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE <i>Stephanie Hamby</i>	DATE <i>10-22-2020</i>



Disclosure of Certain Relationships

NOTICE TO VENDORS

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local governmental entity make certain disclosures concerning any affiliation or business relationship that might cause a conflict of interest with the local governmental entity. The provisions of Chapter 176 and the Form CIQ questionnaire that you must complete, if applicable, to comply with this new law, are available and explained in more detail at the Texas Ethics Commission website at https://www.ethics.state.tx.us/filinginfo/conflict_forms.htm.

A current list of City of San Angelo and City of San Angelo Development Corporation officers is available in the office of the City of San Angelo City Clerk, Room 201 of City Hall or on the City's website at <http://cosatx.us>. If you are considering doing business with the City of San Angelo or the City of San Angelo Development Corporation and have an affiliation or business relationship that requires you to submit a completed Form CIQ, it must be filed with the records administrator (City Clerk) of the City of San Angelo not later than the 7th business day after the date you become aware of facts that require the form to be filed. See Section 176.006, Texas Local Government Code. It is a Class C misdemeanor to violate this provision.

By submitting a response to a City of San Angelo or City of San Angelo Development Corporation Request for Bid proposals, Request for Bids, or Request for Qualifications or by conducting business with either of those two entities, you are representing that you are in compliance with the requirements of Chapter 176 of the Texas Local Government Code.

A handwritten signature in black ink, reading "Nolan A. Sosa".

Nolan A. Sosa
Purchasing Manager

LOCAL GOVERNMENT OFFICERS OF THE CITY OF SAN ANGELO

Local Government Officers of the City of San Angelo as defined by Chapter 176 of the Texas Local Government Code (Revised 03/10/2020)

For purposes of completion of the required Conflict of Interest Questionnaire for the City of San Angelo (required by all buyers who submit bids/proposals), Local Government Officers are:

City of San Angelo City Council:

Mayor: Brenda Gunter, Mayor

Councilmembers:

Tommy Hiebert, SMD 1
Tom Thompson, SMD 2
Harry Thomas, SMD 3 (Mayor Pro Tempore)
Lucy Gonzales, SMD 4
Lane Carter, SMD5
Billie DeWitt, SMD 6

City Manager: Daniel Valenzuela

Development Corporation Officers:

Todd R. Kolls, President
Bill Dendle, First Vice President
David Cummings, Second Vice President
Edward Carrasco, Director
Garland Freeze, Director
Max Puello, Director

Executive Director: Guy Andrews



Conflict of Interest Questionnaire

CONFLICT OF INTEREST QUESTIONNAIRE For vendor doing business with local governmental entity		FORM CIQ
This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code. A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.		OFFICE USE ONLY Date Received
1	Name of vendor who has a business relationship with local governmental entity. N/A	
2	☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)	
3	Name of local government officer about whom the information is being disclosed. N/A Name of Officer	
4	Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary. A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor? ☐ Yes ☐ No B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity? ☐ Yes ☐ No	
5	Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.	
6	☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).	
7	Signature of vendor doing business with the governmental entity: <u>Stephanie Hunsley</u> Date: <u>6-22-2020</u>	

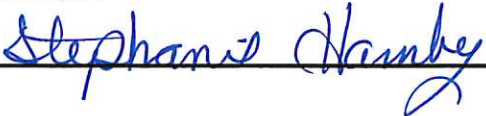
PLEASE NOTE: If you do not have any Conflict of Interest(s) to report, please write "N/A" in Box 1 and complete Box 7 with signature and date.



Debarment and Suspension Certification

- (1) The prospective primary vendor certifies to the best of its knowledge and belief that it and its principals:
- (a) Are not presently debarred, suspended, proposed for disbarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary vendor is unable to certify to any of the statements in this certification, such prospective primary vendor shall attach an explanation to their submission.

AUTHORIZED AGENT • PLEASE PRINT

VENDOR Galilee Community Development Corporation	
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE 	DATE 6-22-2020

DEBARRED VENDOR LIST

The following vendors shown below are debarred from doing business with the State of Texas, effective from the date of debarment for the length of time indicated. Whether they are listed below or not, the debarred vendors include the vendors' successors in interest as defined in Rule §20.102(b)(4).

Last updated: 2/28/18

Vendor ID Number	Vendor Name/Address	Date of Debarment	Length of Debarment
1562456928900	Smith Housewares and Restaurant Supplies 500 Erie Blvd. Syracuse, NY 13202	November 12, 2014	5 Years
1760677671800	Texas Code Blue 5550 Eastex Fwy, Suite # L Beaumont, TX 77708-5300	October 24, 2016	5 Years



Local Preference Consideration Application

Vendor Name: Galilee Community Development Corporation

Physical Address: 1404 S. Oakes St.

Mailing Address: _____

City, State, Zip Code: San Angelo, TX 76903

Vendor Type:

- ☒ Corporation – Indicate state of incorporation non-profit 501c3
☐ Partnership – Indicate “general” or “limited” _____
☐ Sole proprietorship _____

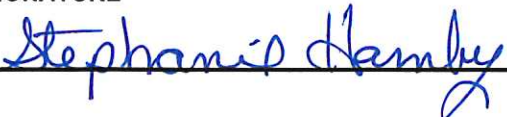
Attachments:

- ☒ Describe in writing, and attach supporting documentation, the additional economic development opportunities for the City of San Angelo that will be created if you are awarded this contract. Include the number of City of San Angelo residents that you will employ to complete this contract and the increased tax revenues that will be generated for the City of San Angelo if you are awarded this contract.

Certification:

I hereby certify under penalty of perjury that the information which I have provided on this form is true and correct, that I am authorized to sign on behalf of the vendor set out above and if requested by the city will provide, within 10 days of notice, the necessary documents to substantiate the information provided.

AUTHORIZED AGENT • PLEASE PRINT

VENDOR Galilee Community Development Corporation	
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE 	DATE 6-22-2020



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

Economic Development

Galilee CDC strives to employ small trades, run by San Angelo residents to keep the work and money of the job local. Every home we build is on a 5-6 month cycle and this helps us maintain a work flow for all of our subcontractors. Each home will employ a minimum of 19 subcontractors, almost all of them local businesses. Providing steady work is important for such small, minority, and often times family run businesses.



List of Proposed Subcontractors and Suppliers

List any subcontractors and suppliers you intend to use on this project and the categories of work they will perform. **Vendors are strongly encouraged to explore utilizing local area subcontractors and suppliers.** Make as many copies of this form as necessary to cover all categories of work.

1	Category of Work	GENERAL CONTRACTOR
	% of Proposed Contract Amount	18
	Business Name	Galilee Community Development Corp.
	Contract Name	
	Telephone	325-655-6700
	Address, City, State, Zip	San Angelo, TX 76903

2	Category of Work	Clearing, Pad, Dirt and Yard Finish
	% of Proposed Contract Amount	4
	Business Name	SB Construction
	Contract Name	
	Telephone	325-24-9447
	Address, City, State, Zip	Eden, TX

3	Category of Work	Plumbing
	% of Proposed Contract Amount	4
	Business Name	Freedom Plumbing
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

4	Category of Work	Termite Treatment
	% of Proposed Contract Amount	1
	Business Name	Hi-Tech
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosabx.us/bids • sapurch@cosabx.us

5	Category of Work	Electrical
	% of Proposed Contract Amount	5
	Business Name	Kerby Electric
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

6	Category of Work	Concrete
	% of Proposed Contract Amount	8
	Business Name	Ingram
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

7	Category of Work	Slab Labor
	% of Proposed Contract Amount	6
	Business Name	Padron Concrete
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

8	Category of Work	framing
	% of Proposed Contract Amount	7
	Business Name	Jose Villeda
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave, 76903 • 325.657.4219
www.cosatx.us/bids • sapurch@cosatx.us

5	Category of Work	Roofing Supplies
	% of Proposed Contract Amount	3
	Business Name	Southern Shingles
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

6	Category of Work	HVAC
	% of Proposed Contract Amount	4
	Business Name	Xtreme Air
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

7	Category of Work	Sheetrock
	% of Proposed Contract Amount	2
	Business Name	Francisco Gutierrez
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

8	Category of Work	Garage Doors
	% of Proposed Contract Amount	1
	Business Name	G&G Garage Doors
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosabx.us/bids • sapurch@cosabx.us

5	Category of Work	Roofer
	% of Proposed Contract Amount	3
	Business Name	L&J Roofing
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

6	Category of Work	Insulation
	% of Proposed Contract Amount	3
	Business Name	Xtreme Air
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

7	Category of Work	Tape & Float
	% of Proposed Contract Amount	1
	Business Name	Romeo Gonzalez
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

8	Category of Work	Paint
	% of Proposed Contract Amount	3
	Business Name	Francisco Alvarez
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosatx.us/bids • sapurch@cosatx.us

9	Category of Work	Materials
	% of Proposed Contract Amount	21
	Business Name	McCoys, Home Depot
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

10	Category of Work	Flooring
	% of Proposed Contract Amount	3
	Business Name	Concho Carpet One
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

Percentages should total to 100%



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosatx.us/bids • sapurch@cosatx.us

9	Category of Work	Nails
	% of Proposed Contract Amount	1
	Business Name	Southern Carlson
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

10	Category of Work	Fencing
	% of Proposed Contract Amount	2
	Business Name	Negrete Fencing
	Contract Name	
	Telephone	
	Address, City, State, Zip	San Angelo, TX

Percentages should total to 100%



Vendor Compliance with Reciprocity on Non-Resident Vendors

Texas Government Code 2252.002 provides that, in order to be awarded a contract as low vendor, a non-resident vendor must bid projects for construction, improvements, supplies or services in Texas at an amount lower than the lowest Texas resident vendor by the same amount that a Texas resident vendor would be required to underbid a non-resident vendor in order to obtain a comparable contract in the state in which the non-resident's principal place of business is located.

A non-resident vendor is a contractor whose corporate offices or principal place of business is outside of the state of Texas. This requirement does not apply to a contract involving Federal funds. The appropriate blanks in Section A must be filled out by all out-of-state or non-resident vendors for your submission to meet specifications. The failure of out-of-state or non-resident contractors to do so will automatically disqualify that vendor. Texas resident vendors must check the blank in Section B.

A. NON-RESIDENT (OUTSIDE OF TEXAS)

Non-resident Vendors in _____ (give state), our principal place of business, **are required** to be _____ percent lower than resident vendors by state law. A copy of the statute is attached.

Non-resident Vendors in _____ (give state), our principal place of business, **are not required** to underbid resident vendors.

B. TEXAS RESIDENT

Our principal place of business or corporate offices are in the State of Texas: X . (Mark a "check" in the blank if this applies.)

AUTHORIZED AGENT • PLEASE PRINT

VENDOR NAME Galilee Community Development Corp.	ADDRESS 1404 S. Oakes St
CITY/STATE San Angelo, TX	ZIP 76903
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE 	DATE 6-22-2020



Vendor Safety Record

I. List your organization's Workers Compensation Experience Modification Rate (EMR) for the last five years, as obtained from your insurance agent.

2019	2018	2017	2016	2015
See Attached				

II. Complete the matrix below for the last five years, as obtained from OSHA No. 200 Log:

	2019	2018	2017	2016	2015
Number of injuries & illnesses					
Number of lost time accidents					
Number of recordable cases					
Number of fatalities					
Number of employee direct hire fixed hours (round to 1,000's)					

III. Please answer the following questions regarding your safety program

	Yes	No
A Are regular project safety meetings held for Field Supervisor(s)?	☐	☐
If yes, frequency: ☐ Weekly ☐ Bi-Monthly ☐ Monthly ☐ As Needed		
B Are project safety inspections conducted?	☐	☐
If yes, who performs inspections? _____		
How often? _____		
Who is required to attend? _____		
C Does your organization have a written safety program?	☐	☐
If yes, provide a copy. It will become a compliance document upon contract award.		
D Does your organization have a safety orientation program for new employees?	☐	☐
For employees promoted to Field Supervisor?	☐	☐
If yes, does your Supervisor Safety Program include instructions on the following:		
Safety Work Practices	☐	☐
Tool Box Safety Meetings	☐	☐
First Aid Procedures	☐	☐
Accident Investigation	☐	☐
Fire Protection	☐	☐
New Worker's Orientation	☐	☐



Galilee Community Development Corporation

Matthew 25:40 Inasmuch as ye have done it unto one of the least of these my brethren, ye have done it unto me.

GALILEE COMMUNITY DEVELOPMENT CORPORATION VENDOR SAFETY RECORD MEMO

1. Workers Comp EMR: Galilee CDC just changed to a new insurance carrier for workman's comp in January of 2020 and there have been no claims. We were unable to retain information from prior years from the old insurance company.
2. OSHA 200 Log: Due to the size of Galilee CDC we do not maintain the log. We have had zero injuries or any loss of time from employees.
3. Safety program: All but one employee is in the office. Our construction supervisor is the only employee that works in the field.



Special Insurance Rider

The City of San Angelo requires contractors doing business with the City to provide and continuously maintain in effect at all times during the contract term insurance coverages as indicated on this Special Insurance Rider. Prior to commencement of Work, Contractor shall provide the City's Risk Management Office with a Certificate of Insurance on ACCORD 25 Form that confirms that Contractor has insurance coverages in compliance with the City's minimum insurance requirements set forth herein.

☒ Commercial General Liability

This policy shall be an occurrence-type policy and shall protect Provider and additional insureds against all claims arising from bodily injury, sickness, disease or death of any person (other than Provider's employees) and damage to property of City or others arising out of the act or omission of Provider or its agents and employees. This policy shall also include protection against claims for the contractual liability assumed by Provider under the paragraph of this Agreement entitled "Indemnification," including completed operations, products liability, contractual coverage, broad form property coverage, explosion, collapse, underground, premises/operations, and independent Vendors (to remain in force for two years after final payment). Coverage limits shall not be less than:

MINIMUM LIMIT(S):

\$1,000,000	Each Occurrence
\$1,000,000	Personal and Advertising Injury
\$2,000,000	General Aggregate
\$1,000,000	Products/Completed Operations Aggregate
\$100,000	Fire Damage

☒ Business Auto Liability

This policy shall be written in comprehensive form and shall protect Provider and the additional insureds against all claims for injuries to members of the public and damage to property of others arising from the use of motor vehicles and shall cover operation on and off the premises of all motor vehicles licensed for highway use, whether they are owned, non-owned or hired. Coverage shall be as follows:

MINIMUM LIMIT(S):

\$1,000,000	Each Accident Limit
-------------	---------------------

☒ Workers' Compensation and Employer's Liability

If Provider hires any employees, Provider shall maintain Workers' Compensation and Employer's Liability insurance, which shall protect Provider against all claims under applicable state workers' compensation laws and employer's liability. The insured shall also be protected against claim for injury, disease or death of employees which for any reason, may not fall within the provisions of a workers' compensation law. Coverage shall not be less than:

MINIMUM LIMIT(S):

\$500,000	Employer's Liability, Each Accident
\$500,000	Employer's Liability, Disease – Each Employee
\$500,000	Employer's Liability, Disease – Policy Limit

☒ Professional Liability

This insurance shall include contractual liability in its coverage, and the coverage under this policy shall survive the term of this Agreement as long as any liability could be asserted. Limit of liability per claim shall not be less than:

MINIMUM LIMIT(S):

\$2,000,000	Combined Single Limits
-------------	------------------------



☐ Environmental/Pollution Liability

This insurance shall include contractual liability in its coverage, and the coverage under this policy shall survive the term of this Agreement as long as any liability could be asserted. Limit of liability per claim shall not be less than:

MINIMUM LIMIT(S):

\$2,000,000 Combined Single Limits

☐ Cyber Liability

This policy shall be an occurrence-type policy and shall protect provider and additional insured against all claims arising from cyber-attacks against the insured, members of the public, and the City. Coverage shall not be less than:

MINIMUM LIMIT(S):

\$5,000,000	Privacy Notification and Crisis Management Expense
\$5,000,000	Information Security and Privacy Liability
\$5,000,000	Regulatory Defense and Penalties
\$5,000,000	Payment Card Industry Fines and Assessments
\$5,000,000	Website Media
\$5,000,000	Business Interruption
\$5,000,000	Extra Expense
\$5,000,000	Data Assets Coverage
\$5,000,000	Cyber-Extortion
\$5,000,000	Computer Fraud
\$5,000,000	Funds Transfer Fraud
\$5,000,000	Social Engineering/ Fraudulent Instruction Coverage

☒ Builder's Risk (All-Risk)

This insurance shall include contractual liability in its coverage, and the coverage under this policy shall survive the term of this Agreement as long as any liability could be asserted. Limit of liability per claim shall not be less than:

MINIMUM LIMIT(S):

\$2,000,000 Combined Single Limits

☐ Liquor Liability



The City of San Angelo ★ Texas
Purchasing Division

72 W. College Ave. 76903 • 325.657.4219
www.cosatx.us/bids • sapurch@cosatx.us

The certificate of insurance shall indicate that the City of San Angelo is provided by endorsement a Waiver of Subrogation in favor of the City on all policies.

All insurance policies required herein shall be drawn in the name of Contractor with the City of San Angelo as an additional insured to include its employees, agents, and Council persons by endorsement on all policies except workers compensation.

Upon request of the City of San Angelo, Contractor shall produce copies of insurance policies and/or endorsements that reflect the required insurance coverages and endorsements.

Certificate Holder:

City of San Angelo, Texas
72 W. College Avenue
San Angelo, Texas 76903

Written contracts will contain more detailed information regarding insurance requirements.

Bonds are required for contracts that meet the following guidelines:

- ☒ Contract in excess of \$100,000 requires a Performance Bond
- ☒ Contract in excess of \$50,000 requires a Payment Bond

The Bond must be executed by a corporate surety in accordance with Section 1, Chapter 87, Acts of the 56th Legislature, Regular Session, 1959 (Article 7.19-1, Vernon's Texas Insurance Code) per Texas Government Code Sec. 2253.021 and must be payable to the City of San Angelo, Texas.

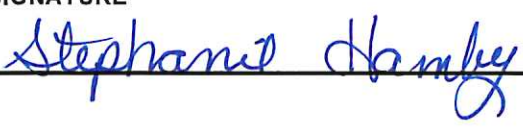
Please provide your agent or broker with a copy of these requirements.

If you have any questions concerning compliance with the City's minimum insurance requirements, please call the Risk Management Division at 325-657-4359.

Contractor agrees to comply with City of San Angelo Special Insurance Rider requirements.

CONTRACTOR

AUTHORIZED AGENT • PLEASE PRINT

VENDOR Galilee Community Development Corporation	
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE 	DATE 6-22-2020



Verification Relation to Prohibited Contracts – Israel

CITY OF SAN ANGELO, TEXAS, RFP NFS-03-20

My name is Stephanie Mae Hamby "Declarant";
FIRST MIDDLE LAST

My date of birth is 08/19/1975 ; and,
BIRTHDAY

My address is 1005 Avondale Ave , San Angelo . TX
STREET CITY STATE
76901 , and USA .
ZIP CODE COUNTRY

My position with Galilee CDC , contracting company, is Executive Director .
CONTRACTING COMPANY OFFICE HELD

(1) The foregoing named contracting Company does not now and will not during the term of this contract, have contracts with or provide supplies or services to, an entity or company known to have contracts with or to provide supplies or services to a foreign terroristic organization or with an entity or company identified as providing such on a list prepared and maintained by the Texas Comptroller pursuant to Subchapter "F", Sections 2252.151 et. seq., Chapter 2252 "Contracts with Governmental Entity" of the Texas Government Code; neither is contracting Company identified as an entity providing such supplies or services on said list.

(2) The foregoing named contracting Company does not boycott Israel; and will not boycott Israel during the term of the contract with the City of San Angelo.

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Tom Green County, State of Texas , on the
COUNTY OFFICE HELD

22 day of June , 20 20
DAY MONTH YEAR

Stephanie Hamby
DECLARANT SIGNATURE



Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instruction.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Contractor, Galilee CDC, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

CONTRACTOR

AUTHORIZED AGENT • PLEASE PRINT

VENDOR Galilee Community Development Corporation	
NAME Stephanie Hamby	TITLE Executive Director
SIGNATURE 	DATE 6-22-2020

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Mitchell Gatlin, Project Engineer, Engineering Services, 325 657-

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider approving Change Order No. 1 and No. 2 to RFB ES-01-20 on the Chadbourne St. Utilities project with Darnell Construction, LLC and authorizing the City Manager to execute all related documents for:

- C.O. number 1 in the amount of \$60,165 for additional Cured-in-Place Pipe (CIPP) Quantities
- C.O. number 2 in the amount of \$57,372 for additional Point Repair Quantities (Lance Overstreet)

Summary/History:

Change Order No. 1 -

Additional 10" CIPP Quantities

After inspections Physical inspection a line previously mapped as 8" and 6" it was determined to be a 10", to line the section would be \$63 per linear ft. under bid item 2.03 for a total of \$60,165.

The Savings to the contract by the quantity that is being changed from 6" and 8" is \$18,480 (6") and \$55,824 (8") for a total savings of \$74,304.

This will actually create a change order that will produce a savings to the city on the contract of \$14,139.

Change Order No. 2 -

Additional Point Repairs

Several mains had initial failures that made camera identification of the entire line not possible. As these failure areas were repaired with the point repair line item (\$4,781 each) in the original contract, it allowed the contractor to evaluate the remainder of the line. At that point, it was identified that there is an additional 12 locations where point repairs will be needed. According to current purchasing guidelines, 5 point repairs could be authorized under the City Engineer's purchasing authority ($5 \times \$4,781 = \$23,905$), an additional 5 could be authorized by City Manager ($\$23,905 + (5 \times \$4,781 = \$47,810)$) and the final two would need City Council approval for a total change order of \$57,372. This change order would be approved and able to be completed within contingency funds already approved.

Financial Impact:

Change Order No. 1 - Additional 10" CIPP Quantity

Total savings of \$14,139

Credit of \$18,480 (6" Savings) + \$55,824 (8" Savings)

New expenditure \$60,165 (10" Expenditure)

(Total Savings, No additional funds or contingency expenditure required)

Change Order No. 2 - Additional Point Repairs

Expenditure of 12 point repairs x \$4,781 each
Total \$57,372 for additional work.
Previously approved contingency funds will be used to fund change order expense.

Other Information/Recommendation:

Staff recommends approval

Attachments:

- | | | |
|----|--------------------|------------------------|
| 1. | Change Order No. 1 | Change Order No. 1.xls |
| 2. | Change Order No. 2 | Change Order No. 2.xls |

Presentation:

Lance Overstreet

Approvals/Reviews:

- | | |
|------------------|-------------------|
| Mitchell Gatlin | Created/Initiated |
| Lance Overstreet | Approved |
| Theresa James | Approved |
| Nolan Sosa | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Julia Antilley | Final Approval |



City of San Angelo
RFB: ES-01-20; Change Order Form
Chadbourne Street Utility Improvements

Change Order No. 1

Contractor: Darnell Construction

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Add Quantities	Deduct Quantities	Revised Quantities	Total Change
2.03	4.29	10" CIPP Lining (Includes Reconnecting existing service lines)	778	LF	\$ 63.00	\$ 49,014.00	955		1,733	\$ 60,165.00
Contract Adjustment										
Original Contract Completion Date:			N/A	Original Contract Sum					\$ 2,371,700.00	
Original Contract Construction Days:										
Prior Days Added:				Total Change Order Amount					\$ 60,165.00	
Days Added this Change Order:										
Revised Contract Construction Days:				Total Sum After Change Order					\$ 2,371,700.00	
Revised Contract Completion Date:										
Approval										
Contractor: Date: City of San Angelo: Date: 						Comments 1. No contract amount change required, as savings from 6" CIPP (\$18,480.00) and 8" CIPP (\$55,824.00) bring total savings to \$14,139.00. Explanation: (6" Savings + 8" Savings) - 10" Expenditure = Total Savings				



City of San Angelo
RFB: ES-01-20; Change Order Form
Chadbourne Street Utility Improvements

Change Order No. 2

Contractor: Darnell Construction

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
2.08	4.1	Point Repairs (all diameters & depths in 10 ft. linear lengths)	16	EA	\$ 4,781.00	\$ 76,496.00	12		28	\$ 57,372.00
Contract Adjustment										
Original Contract Completion Date:			N/A	Original Contract Sum					\$ 2,371,700.00	
Original Contract Construction Days:										
Prior Days Added:				Total Change Order Amount					\$ 57,372.00	
Days Added this Change Order:										
Revised Contract Construction Days:				Total Sum After Change Order					\$ 2,371,700.00	
Revised Contract Completion Date:										
Approval										
Contractor: Date: City of San Angelo: Date:							Comments 1. No total contract adjustment required. Contingency dollars will absorb cost.			

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carl White, Parks and Recreation Director, Parks and Recreation, 325-657-4450

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider a resolution approving the 2020 Parks and Recreation Master Plan and Active Living Plan (Carl White)

Summary/History:

Dunaway Associates was hired by the City to develop the new Parks and Recreation Master Plan and Active Living Plan. After a lengthy process of assessment, public input and research, the draft plan has been developed and is ready for review and comment.

Our goal with this item is to present the draft results of the plan and get direction from City Council regarding it before it is finalized and brought back to City Council for consideration of adoption.

It is standard and professional practice for a parks and recreation department to have a strategic master plan developed within no more than 5 years. Our last master plan was completed in 2012.

Master plans generally have: 1) a comprehensive inventory of parks and recreation facilities and programs, 2) results of a comprehensive citizen survey regarding parks and recreation facilities and programs, 3) an analysis of the citizen survey showing facilities and programs prioritized and evaluated, and 4) strategies to address the needs of the system including filling service holes, new park development, park renovation, open space, programs, revenue generation, and funding (especially grants).

This master plan includes an "Active Living Plan" that shows how the community is working together to improve overall health. This Active Living Plan is funded by a grant, which has helped to pay for the overall master plan.

Master plans serve several important purposes and, quite frankly, pay for themselves more than ten-fold in the long-run. Since 2001 and up until the commissioning of this plan, the City has spent about \$130,000 on developing 3 master plans (2001, 2005, and 2012). Having these completed have helped us secure about \$1,780,000 in funding from TPWD granting programs. These include \$640,000 for the development of the popular Kirby Community Park, \$640,000 for redevelopment of the river parks and trails downtown and \$500,000 for the Middle Concho Park boat ramp and improvements. To be eligible for most TPWD grants, our master plan must be adopted by City Council, on-file with TPWD and no more than 5 years old at the time of grant application.

Master plans also give us clear and explicit input from our citizens regarding their needs, helping us direct our efforts most efficaciously.

Financial Impact:

There is no new financial obligation or commitment associated with this item.

Other Information/Recommendation:

Attachments:

- | | | |
|----|--|--|
| 1. | Resolution adopting Parks Master Plan | Resolution adopting Parks Master Plan.docx |
| 2. | 20-0623 San Angelo Parks MP | 20-0623 San Angelo Parks MP.pdf |
| 3. | 5363 Existing Parks Plan | 5363 Existing Parks Plan.jpg |
| 4. | 5363 Existing Parks Plan-Service Area | 5363 Existing Parks Plan-Service Area.jpg |
| 5. | 5363 Priority Parks Plan-UPDATED | 5363 Priority Parks Plan-UPDATED.jpg |
| 6. | 5363 Priority Parks Plan-Enlargement-UPDATED 3 | 5363 Priority Parks Plan-Enlargement-UPDATED 3.jpg |

Presentation:**Approvals/Reviews:**

Carl White	Created/Initiated
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

**A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL
APPROVING ADOPTION OF THE CITY OF SAN ANGELO PARKS AND
RECREATION MASTER PLAN AND ACTIVE LIVING PLAN.**

WHEREAS, the City of San Angelo Parks and Recreation department have developed a Parks and Recreation Master Plan and Active Living Plan; and

WHEREAS, the plan may be useful in the future when applying for grants related to City of San Angelo Parks and Recreation spaces; and

WHEREAS, such plans give clear direction on where the citizens would like us to direct money for parks and recreation amenities and programs.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF SAN ANGELO, TEXAS:**

That, the City of San Angelo Parks and Recreation Master Plan and Active Living Plan attached hereto as Exhibit “A”, is hereby adopted, effective immediately.

PASSED, APPROVED and ADOPTED on this the ____ day of _____, 2020.

CITY OF SAN ANGELO, TEXAS

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

PARKS AND RECREATION MASTER PLAN



ACKNOWLEDGMENTS

The City of San Angelo provided ongoing support to the Dunaway Team throughout the Master Planning process. A special thanks to the following individuals who participated:

CITY COUNCIL

BRENDA GUNTER

Mayor

TOMMY HIEBERT

Council Member, District 1

TOM THOMPSON

Council Member, District 2

HARRY THOMAS

Council Member, District 3

LUCY GONZALES

Council Member, District 4

LANE CARTER

Council Member, District 5

BILLIE DEWITT

Council Member, District 6

PARKS & RECREATION ADVISORY BOARD

LAURIE DICELLO

Member

KENNETH DIERSCHKE

Member

EDWARD DOTSON

Member

STEVE HAMPTON

Member

JON MARK HOGG

Member

FRANCIS JELENSPERGER

Member

ALLISON WATKINS

Park Commission Representative

DEBBIE WILSON

Member

HEIDI BROOKS

Member

CITY STAFF

CARL WHITE

Parks and Recreation Director
City of San Angelo

ROGER HAVLAK

Parks Senior Manager
City of San Angelo

BRENT CASEY

Recreation Manager
City of San Angelo

MIKE HITCHCOCK

Parks Manager
City of San Angelo

CONSULTANT TEAM

PHILIP NEELEY, ASLA

Project Director
Dunaway Associates, L.P.

TIMOTHY HAIR, ASLA

Project Director
Dunaway Associates, L.P.

JENNIFER MELDE, ASLA

Project Manager
Dunaway Associates, L.P.

EDGAR ORTEGA

Graphic Designer
Dunaway Associates, L.P.

AUSTIN HOCHSTETLER, CPRP

Citizen Survey
PROS Consulting, Inc.

TABLE OF CONTENTS

1	INTRODUCTION.....	5
2	METHODOLOGY.....	9
3	INVENTORY.....	13
4	RECREATION PROGRAM ANALYSIS.....	87
5	NEEDS ASSESSMENT.....	93
6	PRIORITY RANKINGS.....	105
7	ACTION PLAN.....	111
8	IMPLEMENTATION PLAN.....	117
9	APPENDIX.....	129
10	ACTIVE LIVING PLAN.....	138





INTRODUCTION

Located along the Concho River, the City of San Angelo is the home of historic Fort Concho, Goodfellow Air Force Base, and Angelo State University. San Angelo boasts a diverse economy and was ranked as one of the best cities to launch a small business in 2009. With a hometown community feel and a set standard for civic gatherings and overall quality of life, it is understandable why so many are choosing to call San Angelo their home. The coming growth and population increase in San Angelo will continue to put pressure on City leaders and staff to provide quality parks and recreation services to the community. To be proactive in planning for the future park system, the City commissioned Dunaway Associates to prepare a comprehensive Park Master Plan.

The purpose of this Park Master Plan is to focus on identifying and preparing for implementation of the City's parks and recreational needs for the next five-year to ten-year period. It addresses the entire City limits including existing, proposed, and future parks and recreation opportunities / projects. The planning team interacted with City staff as well as the Park Board, community leaders, and citizen groups during the planning process.

In preparing this Master Plan, some of the key objectives for future direction of the San Angelo park system include the following:

- Provide a variety of quality parks and recreation resources that meet the diverse, year-round recreational needs of the City of San Angelo
- Determine a practical means of maintaining and upgrading existing parks and facilities to a prescribed standard and purpose
- Improve the overall appearance and usability of park and recreation resources
- Orderly development of outdoor recreational facilities including existing park areas
- Encourage cooperation and develop partnerships with the school district, governmental agencies, area corporations, and community organizations. These will assist with funding, development and maintenance of park & recreational facilities, and programs
- Obtain adoption of the Park Master Plan by the City Council in order to provide direction to City officials, City staff, and residents for strategic implementation of the Master Plan

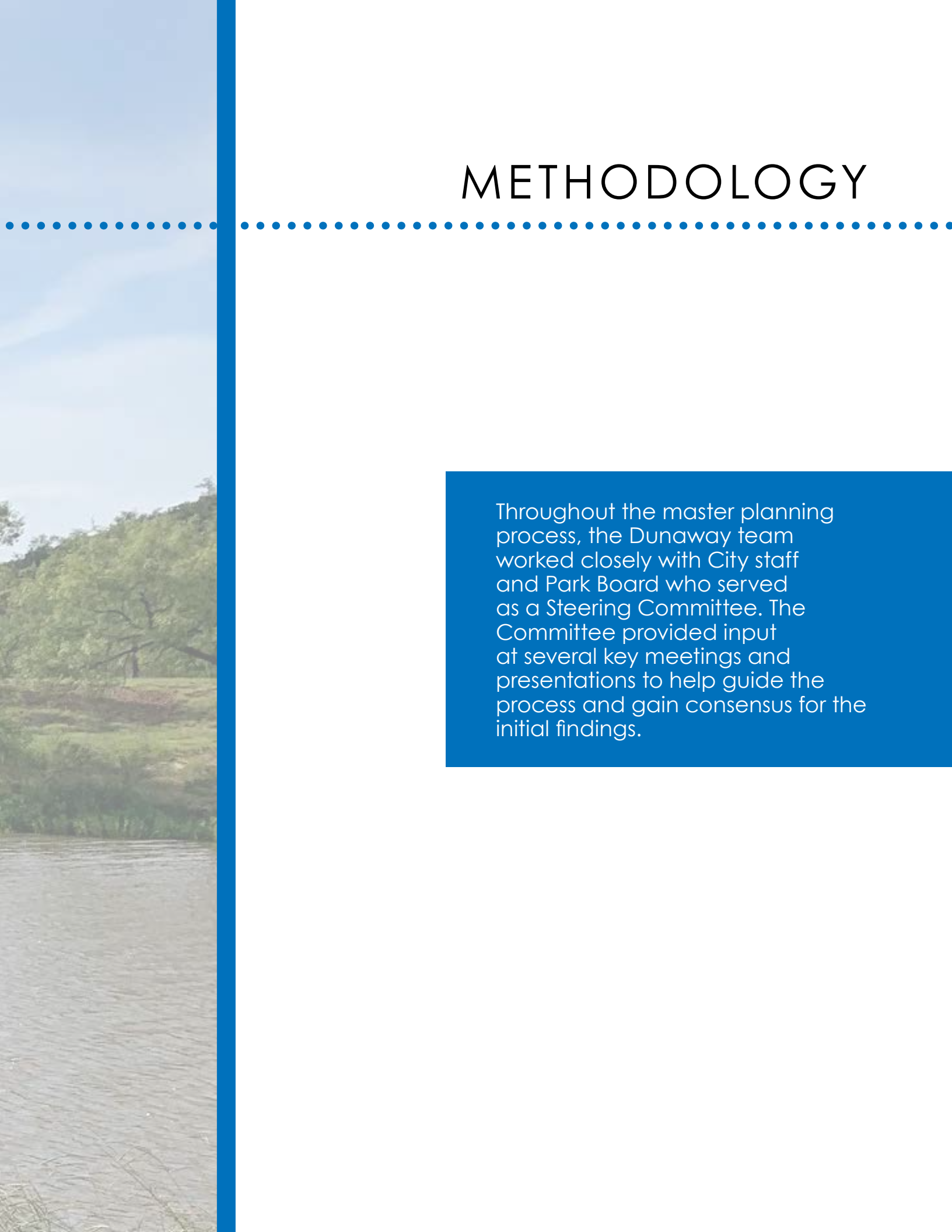


To ensure that these goals and objectives were addressed, City staff worked closely with the Dunaway team through key steps of the planning process. They also helped facilitate communication between community members and public officials and served as a sounding board for the Action Plan initiatives within the plan.

This Master Plan provides recommendations for future park development, park expansion, and land acquisition to serve the growing population of San Angelo. Section 2 overviews the methodology and key steps within the overall planning process. Section 3 includes a complete inventory of existing parks, recreational facilities, and sports organizations. Section 4 includes a recreation program analysis. Section 5 documents the results of the needs assessment and public involvement process. In Section 6, the Master Plan identifies the recommended priorities and locations for actual park improvements. Section 7 then covers the action plan for the entire park system. Section 8 provides recommendations and implementation guidelines including potential funding sources for identified priorities. The Appendix outlines the methodology and findings of the Active Living Plan.

As stated, this Park Master Plan will serve as a strategic tool for fiscal planning and development of San Angelo's park system over the next five to ten years. Annual reviews of the Master Plan are important to ensure that the implementation is on course. This will also allow City staff and City leaders to address specific changes in priorities and/or special needs that may arise. The key is to maintain a commitment for developing a vibrant, balanced park system for generations to come.





METHODOLOGY

Throughout the master planning process, the Dunaway team worked closely with City staff and Park Board who served as a Steering Committee. The Committee provided input at several key meetings and presentations to help guide the process and gain consensus for the initial findings.

The Park Master Plan was prepared using a three-phase planning process. Phase I was focused on the Inventory and Needs Assessment. Phase II involved preparing the Park Master Plan document. Phase III details the Active Living Plan. A detailed outline of the process is as follows:

PHASE I – INVENTORY AND NEEDS ASSESSMENT

Step 1 – Data Collection & Base Map Preparation

The team prepared a base map from the digital/GIS data provided by the City. The base map illustrated information such as existing park sites, schools, city facilities, drainage corridors, streets, etc.

Step 2 – Inventory & Supply Analysis

The team was provided a current inventory of the entire park system, including existing conditions, amenities, and photographs. Team members performed a tour of the existing parks and recreational facilities available through the City.

Step 3 – Recreation Program Analysis

Utilizing information provided by the City, the team evaluated the current mix of programs offered to citizens of all ages.

Step 4 – Public Input & Needs Assessment

With Dunaway and City staff leading this effort, a series of steps were utilized to determine the park and recreation needs of the community. This included two (2) stakeholder meetings and one (1) public meeting with San Angelo citizens, as well as an online survey through the City's website. From the feedback, the team was able to quantify the specific needs and priorities of the citizens.

PHASE II – PARKS MASTER PLAN

Step 5 – Priority Ranking Analysis

The team developed a priority criteria system for ranking high, moderate, and low priority needs. From these criteria, a weighted priority ranking was established based upon input from the Citizen Survey (50%), Park Board (20%), City staff (15%), and Dunaway team (15%).



Step 6 – Action Plan

The team prepared specific recommendations in an Action Plan that outlines renovation and new development of parks and recreational facilities to meet future needs within the community.

Step 7 – Implementation Plan

To support the Action Plan, the team prepared an Implementation Plan for the projected budget/capital costs within the Action Plan. This included funding recommendations that might be utilized over the next 5 to 10 years.

Step 8 – Preliminary Park Master Plan

The team prepared the Preliminary Park Master Plan document outlining the entire process, findings, and recommendations. This included preparing exhibits/maps for the items recommended with the Action Plan.

Step 9 – Final Park Master Plan

The team prepared the Final Master Plan document. This task included final presentations to the Park Board and the City Council.

PHASE III – ACTIVE LIVING PLAN

Step 10 – Active Living Plan

As part of the team, PROS Consulting collected and analyzed key data sources related to the overall public health, access to physical infrastructure, walkability, transportation, healthcare, and education. PROS facilitated a series of planning sessions with the eight segments/industries identified and required by Texas Healthy Communities Active Living Plan to understand the existing conditions within the community and to create a strategic action plan for San Angelo.





INVENTORY

To create a plan for the future, an accurate inventory of the existing park facilities was compiled.



PAGE INTENTIONALLY LEFT BLANK

BART DEWITT PARK & RIVER SKATE PARK



LOCATION:

330 S. IRVING ST, SAN ANGELO, TX 76903

ACREAGE:
10 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 25
- TRASH CANS - 28
- BENCHES - 10
- BLEACHERS (4 SEAT)
- BBQ GRILLS - 5
- VARIOUS SIGNAGE
- CXT RESTROOM
- SKATEWAVE 2.0 SKATE PARK COMPONENTS - SET ON 2 STANDARD TENNIS COURT SLABS
- BOY SCOUT BUILDING
- ENCLOSED PORTABLE TOILETS STATION
- MONUMENTS - 6
- PARKING LOTS - 3

- WATER FEATURES - 4
- NEFF'S PLAZA
- RIVER TRAIL
- MISC. SIDEWALKS
- JOHNSON DAM (LIGHTED)
- GARDEN AREAS - 4
- BELOW CHADBOURN STREET BRIDGE - STAGE, ROCK SEATING, AND LIGHTING
- IRVING STREET ENTRANCE - SEATING, FISHING AREA, LOW-WATER CROSSING, TIERED PLAZAS W/ STAINLESS STEEL AND STONE SEATING
- "THE GROVE" AREA - 18 HOLE MINI GOLF, SAND VOLLEYBALL, FOOD COURT, PADDLE BOAT CONCESSION, RAIN HARVEST TANK, AND MUSICAL INSTRUMENTS
- ART PIECES/SCULPTURES - 6
- STAIRWAYS - 7
- IRRIGATION SYSTEM
- "THE BOSQUE" AREA - WASHER COURT, BOCCIE BALL COURT, AND CHESS BOARD



BELL PARK



LOCATION:

515 LOWRIE AVE, SAN ANGELO, TX 76905

ACREAGE:
3 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 6
- TRASH CANS - 3
- BENCHES - 9
- BBQ GRILL
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELD
- MULTI-PURPOSE CONCRETE COURT - TENNIS COURT (SINGLE) AND BASKETBALL COURT W/ 2 GOALS ON CONVERTED TENNIS COURT
- LIGHTING
- IRRIGATION SYSTEM



BEN FICKLIN BALL FIELD



LOCATION:

4700 BEN FICKLIN RD,
SAN ANGELO, TX 76904

ACREAGE:
5.65 ACRES

CLASSIFICATION:
SPORTS FACILITY

AMENITIES:

- LARGE LIGHTED BASEBALL FIELD
- WOODEN, 21 FT SHOP BUILT BLEACHERS - 2 SETS
- TRASH CANS - 3
- COMBINATION PRESS BOX AND STORAGE
- DUGOUTS (300 SQ FT) - 2
- LIGHTING
- IRRIGATION SYSTEM
- DAM
- UNIMPROVED PARKING AREAS
- SEVERAL MISC. CONCRETE SLABS



BRENTWOOD PARK



LOCATION:

1321 N HARRISON ST,
SAN ANGELO, TX 76901

ACREAGE:
15.6 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- TENNIS COURT - 1
- BASKETBALL COURT - 1
- BASEBALL FIELD - 1
- DISC GOLF COURSE - 9 BASKETS
- PORTABLE TOILET STATION - 1
- HIKING TRAIL
- PICNIC TABLES - 4
- BENCH - 1
- BBQ GRILL - 2
- TRASH RECEPTACLES - 3
- VARIOUS SIGNAGE
- TENNIS LIGHTING WITH CONTROLLER - 8



BROWN PARK



LOCATION:

2411 W. TWOHIG AVE,
SAN ANGELO, TX 76901

ACREAGE:
2.4 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 4
- TRASH CANS - 3
- BENCHES - 3
- BBQ GRILL
- BIKE RACK
- DOG BAG DISPENSER
- VARIOUS SIGNAGE
- TENNIS COURT (DOUBLE)
- BASEBALL FIELD
- BASKETBALL HALF COURT
- SIDEWALK
- MONUMENTS - 2
- LIGHTING
- IRRIGATION SYSTEM



CIVIC LEAGUE PARK



LOCATION:

2 S. PARK STREET, SAN ANGELO, TX 76901

ACREAGE:
11.2 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- TRASH CANS - 4
- BENCHES - 4
- BIKE RACK
- VARIOUS SIGNAGE
- ROCK STORAGE BLDG.
- METAL PAVILION ON CONCRETE SLAB
- WATER LILY COLLECTION W/ 7 BASINS
- ROSE GARDENS - 12
- MISC. GARDENS - 6
- STATUE
- LARGE TIERED GARDENS - 2
- LIGHTING
- IRRIGATION SYSTEM

- ROCK WORK FROM CONSERVATION CORP ERA INCLUDING: DAM W/ ROCK RETAINING WALL, ROCK RETAINING WALL, ROCK BRIDGES (2), ROCK STAIRS SETS (2), PERIMETER ROCK WALL
- MEMORIALS - 6
- COMPOST BIN - 6
- GABION DAMS - 2



EL PASEO DE SANTA ANGELA



LOCATION:

AVENUE D & ORIENT,
SAN ANGELO, TX 76903

ACREAGE:
8 ACRES

CLASSIFICATION:
CITY SPECIAL USE PARK

AMENITIES:

- TRASH CANS - 13
- BENCHES - 13
- VARIOUS SIGNAGE
- LIGHTED PAVILIONS W/
RESTROOM AND STORAGE - 2
- LIGHTED METAL FARMER'S
MARKET PAVILION
- PAVER TRAILS - 2
- CENTER PAVER PLAZA
- LIGHTING
- IRRIGATION SYSTEM
- PARKING LOTS - 3
- BRONZE MEMORIAL PLAQUES
(PARK DEDICATION) - 2



EL PASEO & TIERED PLAZA



LOCATION:
18 E AVENUE A, SAN
ANGELO, TX 76903

ACREAGE:
.57 ACRE

CLASSIFICATION:
PLAZA/PARK/TRAIL

AMENITIES:

- TRASH CANS - 9
- BENCHES - 9
- LIGHTING
- WINDMILL
- 2 PIECE STATUE W/ PLAQUE - "GARDEN SPIRIT"
- BRONZE SCULPTURE W/ PLAQUE - "PASSING IT ON"
- UCRA WATER FEATURE OF 4 BASINS AND PUMP STATION
- VARIOUS SIGNAGE
- RIVER FOUNTAIN PUMP STATION
- CONCRETE SIDEWALKS/ TRAILS

- CONNECTION TO CELEBRATION BRIDGE, THE RIVER STAGE, AND TIERED PLAZA
- PLAZA INCLUDING STAIRWAYS AND ACCESSIBLE RAMPS
- DEDICATION PLAQUES - 2
- 9/11 MEMORIAL W/ PLAQUE
- FLAG POLES - 3
- CELEBRATION BRIDGE SOUTH ENTRANCE PLAQUES
- KAYAK LAUNCH I
- IRRIGATION SYSTEM



FIREFIGHTERS' MEMORIAL CITY PARK



LOCATION:

315 E TWOHIG AVE, SAN ANGELO, TX 76903

ACREAGE:
4.8 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 15
- TRASH CANS - 11
- BENCHES - 7
- BBQ GRILLS - 4
- OUTDOOR FITNESS EQUIPMENT
- DRINKING FOUNTAIN
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- WORLD TRAIL FITNESS AREA
- LARGE LIGHTED PAVILION
- PORTABLE TOILET ENCLOSURE
- LIGHTING
- IRRIGATION SYSTEM
- FIRE FIGHTER MEMORIAL

- ROCK BENCH AND PLANTER DEDICATED TO JOHN BEGNAUD
- MEMORIAL DEDICATED TO WARREN ALEXANDER
- PARK RENOVATION MONUMENT
- TIME CAPSULE
- CLASS OF 1964 MEMORIAL
- "HELPING HANDS" SCULPTURE W/ LANDSCAPING AND BENCH
- FIRE TRUCK FROM ART IN UNCOMMON PLACES



GLENMORE PARK



LOCATION:

85 PAINT ROCK RD, SAN ANGELO, TX 76903

ACREAGE:
6 ACRES

CLASSIFICATION:
HISTORIC DISTRICT

AMENITIES:

- PICNIC TABLES - 11
- TRASH CANS - 11
- BENCHES - 8
- BBQ GRILLS - 5
- DOG BAG DISPENSER
- DRINKING FOUNTAIN
- HAMMOCK REST AREA
- PLAYGROUND
- VARIOUS SIGNAGE
- TENNIS COURT
- BASEBALL FIELD - 2
- BASKETBALL COURT
- PORTABLE TOILET ENCLOSURE
- LARGE LIGHTED PAVILION
- LIGHTING

- IRRIGATION SYSTEM
- MEMORIAL PLAQUE W/
BOULDER GROUPING
- LAND AND WATER
CONSERVATION FUND PLAQUE
- CONCRETE SIDEWALKS - 640
FT
- RESTROOMS
- RIVER ACCESS



HARMON PARK



LOCATION:

1201 N RIVER DR, SAN ANGELO, TX 76903

ACREAGE:

14.2 ACRES

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 5
- ACCESS, PICNIC TABLE
- BBQ GRILLS - 2
- TRASH CANS - 5
- COVERED BENCH
- DRINKING FOUNTAIN
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- 9 HOLE DISC GOLF
- RESTROOM/SHELTER
- HIKING TRAIL - 1,317 FT
- LIGHTING
- IRRIGATION SYSTEM
- PARKING LOTS - 2



HOT WATER SLOUGH PARK



LOCATION:

2375 RED BLUFF, SAN ANGELO, TX 76904

ACREAGE:
12 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 6
- TRASH CANS - 9
- PLAYGROUND
- RESTROOMS



KIRBY PARK



LOCATION:

1402 EDMUND BLVD.,
SAN ANGELO, TX 76901

ACREAGE:
5.2 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLE - 3
- ACCESS. PICNIC TABLE - 2
- BENCHES - 9
- BBQ GRILL
- TRASH CANS - 34
- DOG BAG DISPENSER
- DRINKING FOUNTAIN
- BIKE REPAIR STATION
- BIKE RACK
- PLAYGROUND
- VARIOUS SIGNAGE
- BASEBALL FIELD
- BASKETBALL COURT - 2
- REGULATION HORSESHOE AND WASHER PITS - 4

- VOLLEYBALL COURT
- LARGE PAVILION W/
RESTROOMS, CONCESSION/
STORAGE, 2 BASKETBALL
COURTS AND LIGHTING
- LIGHTING
- IRRIGATION SYSTEM
- CONCRETE FISHING PIER
- ROSE GARDEN
- RAIN HARVEST TANK
- MEMORIAL/DEDICATION
MONUMENTS - 4
- SOCCER FIELDS - 2
- SKATE PARK
- CONCRETE HOCKEY RINK
- LIGHTED PAVILION W/
RESTROOMS
- SHADE COVER
- BLEACHERS - 2
- CONCRETE SIDEWALK
- CONCRETE CIRCULAR PLAZA
- CONCRETE SLAB BY HOCKEY
FOR BLEACHERS
- PARKING LOT ENTRY PLAZA
- LIGHTING
- IRRIGATION SYSTEM



KNICKERBOCKER PARK



LOCATION:

6402 KNICKERBOCKER
RD, SAN ANGELO, TX
76904

ACREAGE:
1 ACRE

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 4
- TRASH CANS - 5
- BENCHES - 3
- PLAYGROUND
- BOAT RAMP



LAKE VIEW LITTLE LEAGUE SPORTS FACILITY



LOCATION:

4617 BLUM ST, SAN ANGELO, TX 76903

ACREAGE:

5 ACRES

CLASSIFICATION:

SPORTS FACILITY
(SAISD PROPERTY, CITY MAINTAINS TURF AND IRRIGATION ONLY)

- SHADE COVER
- DUGOUTS - 6
- BASIC FENCING, BACKSTOP, AND BASES FOR EACH FIELD
- LIGHTING
- IRRIGATION SYSTEM
- MEMORIALS FOR RODNEY ALAN ASLIN - 2
- FLAG POLES - 2
- WOODEN PICNIC TABLES - 14
- ELEVATED PRESS BOXES - 3
- SCORE BOARDS - 2



AMENITIES:

- 200 FT LITTLE LEAGUE BASEBALL FIELDS - 2
- 160 FT LITTLE LEAGUE BASEBALL FIELD
- VARIOUS SIGNAGE
- CONCESSION/RESTROOM BLDG.
- STORAGE BUILDINGS - 2
- COVERED BLEACHERS - 6 SETS
- OPEN AIR BLEACHERS - 2 SETS



MARTIN LUTHER KING JR. MEMORIAL PARK



LOCATION:

2121 MARTIN LUTHER KING DR, SAN ANGELO, TX 76903

ACREAGE:

4 ACRES

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 7
- ACCESSIBLE PICNIC TABLE - 3
- BBQ GRILLS - 4
- TRASH CANS - 8
- BENCHES - 6
- DRINKING FOUNTAIN
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- BASKETBALL COURT (FULL)
- HALF BASKETBALL COURT W/ 2 GOALS
- TENNIS COURT W/ SHARED HALF BASKETBALL COURT W/ 1 GOAL

- BASEBALL FIELD
- LIGHTED PAVILION
- LIGHTED OCTAGON GAZEBO
- ENCLOSED PORTABLE TOILET STATION
- CONCRETE SIDEWALKS
- LIGHTING
- IRRIGATION SYSTEM
- MARTIN LUTHER KING, JR CONCRETE AND CERAMIC MEMORIAL



MARY E. LEE PARK



LOCATION:

2160 MARY E. LEE RD, SAN ANGELO, TX 76904

ACREAGE:

6 ACRES + 12 ACRES
FISHERMAN RD.

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 7
- TRASH CANS - 12
- BENCH
- BBQ GRILLS - 2
- BOAT RAMPS - 2
- BOAT DOCKS - 2
- BEACH & SWIMMING AREA
- RESTROOM
- NATURE CENTER
- CONCHO CRUISES BLDG.
- CONCHO BASS CLUB BUILDING
- PORT-A-POTTY - 4



MEADOWCREEK PARK



LOCATION:

5117 TABOSA DR, SAN ANGELO, TX 76904

ACREAGE:
5.5 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 5
- ACCESSIBLE PICNIC TABLE - 2
- TRASH CANS - 4
- BENCHES - 7
- DRINKING FOUNTAIN
- DOG BAG DISPENSERS - 2
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELD
- TENNIS COURT (DOUBLE)
- BASKETBALL COURT (SEMI-CIRCLE W/ GOAL) - 2
- LIGHTING

- IRRIGATION SYSTEM
- SHADE SHELTER OVER PICNIC TABLES
- CONCRETE SIDEWALK - 2,052 FT
- FLAGSTONE STEPS BORDERED BY CONCRETE AT PARK ENTRANCE
- PARKING LOT
- METAL BOLLARDS W/ CHAIN CONNECTION - 211 FT
- MISC. BOULDER GROUPINGS - 14



MIDDLE CONCHO PARK



LOCATION:

MIDDLE CONCHO DR,
SAN ANGELO, TX 76904

ACREAGE:
90 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 52
- TRASH CANS - 58
- BENCHES - 14
- BBQ GRILLS - 19
- PLAYGROUNDS - 4
- BASKETBALL COURT
- SAND VOLLEYBALL
- BOAT RAMPS - 2
- BOAT DOCKS - 2
- DISC GOLF COURSE
- RESTROOMS - 3
- ENTRANCE BOOTH
- PORT-A-POTTY



MOUNTAIN VIEW PARK



LOCATION:

3031 FREELAND AVE,
SAN ANGELO, TX 76901

ACREAGE:
6.5 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 6
- ACCESSIBLE PICNIC TABLE
- TRASH CANS - 3
- BENCHES - 5
- BBQ GRILLS - 2
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELD
- TENNIS COURT (LIGHTED)
- BASKETBALL COURT (SEMI-CIRCLE W/ GOAL) - 2
- VOLLEYBALL COURT
- BASEBALL FIELD
- PULL IN PARKING LOTS - 2

- SOCCER/FOOTBALL PRACTICE FIELD (LIGHTED)
- RESTROOM/SHELTER
- LIGHTING
- IRRIGATION SYSTEM
- LAND AND WATER CONSERVATION PLAQUE
- A.C. AND IZETA WALKER MEMORIAL
- PLUMBING SET UP FOR DRINKING FOUNTAIN



NATURE CENTER



LOCATION:

7409 KNICKERBOCKER
RD, SAN ANGELO, TX
76904

CLASSIFICATION: NATURE CENTER

AMENITIES:

- ANIMAL ENCLOSURES
- EDUCATION ROOM
- SMALL LIBRARY
- RESTROOM (NOT ADA COMPLIANT)
- NATURE TRAIL
- WILDLIFE PRESERVE

ANIMAL INVENTORY:

- CAVE COCKROACH - N/A
- HISSING COCKROACH - N/A
- TEXAS MILLIPEDE - 3
- SWIMMING FROG
- BOBCAT - 2
- RACCOON
- GREY FOX
- MACAW



NORTH RIVER DRIVE GREENBELT



LOCATION:

320 VETERANS
MEMORIAL DR, SAN
ANGELO, TX 76903

ACREAGE:

4.3 ACRES

CLASSIFICATION:

RIVER BANK

AMENITIES:

- PICNIC TABLES - 6
- TRASH CANS - 3
- BBQ GRILLS - 3
- HIKE/BIKE TRAIL (CHAT)
- TRAIL LIGHTING (OUT OF SERVICE)
- IRRIGATION SYSTEM (NON- FUNCTIONING, NO CONTROLLER)



NORTHERN LITTLE LEAGUE SPORTS FACILITY



LOCATION:

1515 N. VAN BUREN ST,
SAN ANGELO, TX 76901

ACREAGE:
7 ACRES

CLASSIFICATION:
SPORTS FACILITY

AMENITIES:

- 200 FT LITTLE LEAGUE BASEBALL FIELDS - 2
- 100 FT LITTLE LEAGUE BASEBALL FIELDS - 2
- 160 FT LITTLE LEAGUE BASEBALL FIELD
- CONCESSION/RESTROOM BLDG.
- CHALLENGER RESTROOM
- STORAGE BUILDINGS - 6
- BATTING CAGES
- BASIC FENCING, BACKSTOP, AND BASES FOR EACH FIELD
- SCORE BOARDS - 4
- OPEN AIR BLEACHERS - 12

- COVERED BLEACHERS - 6 SETS
- COVERED DUGOUTS - 10
- ELEVATED PRESS BOXES - 4
- PENNANT FLAG POLES - 14
- OPEN PATIO AREAS - 2
- LIGHTING
- IRRIGATION SYSTEM
- FLAG POLE
- DRIVEWAY GATES - 2
- UNIMPROVED PARKING AREAS - 2



NORTHSIDE RECREATION CENTER



LOCATION:

2722 N MAGDALEN ST,
SAN ANGELO, TX 76904

CLASSIFICATION:
REC CENTER

AMENITIES:

- BENCHES - 2
- BLEACHER - 1
- REFRIGERATOR - 1
- VOLLEYBALL ANCHOR - 1
- SCOREBOARD - 1
- BASKETBALL COURT



JAIME PADRON MEMORIAL PARK



LOCATION:

2730 BEN FICKLIN RD,
SAN ANGELO, TX 76903

ACREAGE:
11.4 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 7
- ACCESSIBLE PICNIC TABLE - 2
- BBQ GRILL
- TRASH CANS - 8
- BENCHES - 11
- DRINKING FOUNTAIN
- DOG BAG DISPENSER
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELD - 2
- TENNIS COURT (DOUBLE)
- BASKETBALL COURT - 2
- VOLLEYBALL COURT

- CXT RESTROOM
- METAL PAVILION (LIGHTED)
- CONCRETE SIDEWALK
- LIGHTING
- IRRIGATION SYSTEM
- PARK DEDICATION MEMORIAL
- JAIME PADRON MEMORIAL
- DANIEL CARDENAS MEMORIAL
- PARKING LOTS- 2
- BENCH SWING - 1



PECAN CREEK PARK AND PAVILION



LOCATION:

8400 COUNTRY CLUB
RD, SAN ANGELO, TX
76904

ACREAGE:

3 ACRES

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 10
- TRASH CANS - 9
- BENCHES - 3
- SMALL BOAT RAMP
- JETTY W/ FISHING ACCESS
- LARGE BBQ PIT
- PLAYGROUND
- HORSESHOE PIT
- WASHER PIT
- BOAT RAMP
- SAND VOLLEYBALL COURT
- GRASS VOLLEYBALL COURT
- PAVILION BLDG. w/ KITCHEN
- OUTDOOR RESTROOM



PRODUCERS PARK



LOCATION:

1805 RICKS DR, SAN ANGELO, TX 76905

ACREAGE:
12.8 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 13
- ACCESSIBLE PICNIC TABLE - 3
- BBQ GRILLS - 2
- TRASH CANS - 12
- BENCHES - 12
- DRINKING FOUNTAIN
- DOG BAG DISPENSERS
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELDS - 2
- BASKETBALL COURT (FULL)
- SOCCER FIELDS - 2
- CXT RESTROOM
- LIGHTED PAVILION

- CONCRETE SIDEWALKS
- NATURE TRAIL
- LIGHTING
- IRRIGATION SYSTEM
- PARK DEDICATION PLAQUE
- ARDEN GROVE - CARGILE FRIENDS AND FAMILY MEMORIAL
- DR. RALPH CHASE - CARGILE FRIENDS AND FAMILY MEMORIAL
- LITTLE LIBRARY
- PARKING LOT



RED ARROYO GREENBELT



LOCATION:

3215 MILLBROOK, SAN ANGELO, TX 76901

ACREAGE:
218 ACRES

CLASSIFICATION:
GREENBELT/TRAIL

AMENITIES:

- 3.9 MILES OF 14 FT WIDE CONCRETE TRAIL
- TXDOT CEMENT BRIDGES - 4
- TRAILHEADS W/ PARKING - 3
- TRASH CANS - 12
- BENCHES - 8
- FLAT TOP BOULDERS - 32+
- DOG BAG DISPENSERS - 3
- BIKE RACK
- BIKE REPAIR STATIONS - 2
- VARIOUS SIGNAGE ALONG TRAIL, AT TRAILHEADS AND AT DOG PARKS
- DOG PARK W/ AMENITIES - 2 (LARGE DOG, SMALL DOG)

- VARIOUS ART INSTALLATIONS AND PIECES INCLUDING: GLOW STONES, TOADSTOOL MOSAIC DISTANCE MARKERS, TWO COLONIES OF ANTS SCULPTURES, LARGE ORNAMENTAL BIRD CAGES W/ BENCHES, LARGE SNAIL SCULPTURES, MOSAIC BENCHES, AND GABION STATUES.



RED BLUFF CIRCLE & RED BLUFF RAMP



LOCATION:

2800 RED BLUFF CIRCLE,
SAN ANGELO, TX 76904

ACREAGE:
4 ACRES

CLASSIFICATION:
CITY POCKET PARK

AMENITIES:

- TRASH CAN
- PLAYGROUND
- BOAT RAMP
- BOAT DOCK



RIO CONCHO COMMUNITY PARK & TEXAS BANK SPORTS COMPLEX



LOCATION:

1615 RIO CONCHO DR,
SAN ANGELO, TX 76905

ACREAGE:
75 ACRES

CLASSIFICATION:
CITY PARK/ SPORTS
COMPLEX

AMENITIES:

- PICNIC TABLES - 3
- TRASH CANS - 62
- BENCHES - 7
- BBQ GRILL
- DOG BAG DISPENSERS - 2
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- RESTROOM/CONCESSION STAND/STORAGE BLDG. W/ INTEGRATED DRINKING FOUNTAINS
- CONCRETE SIDEWALK
- PARKING LOTS - 3

- RIVER OVERLOOK
- LIGHTING
- IRRIGATION SYSTEM
- ART WORK - "RUN WITH DICK AND JANE" METAL SCULPTURE
- SEA CONTAINERS - 2
- FLAG POLE
- SOFTBALL FIELDS W/ DUGOUT COVERS - 11
- BASEBALL FIELDS W/ DUGOUT COVERS - 3
- TEE BALL FIELD W/ DUGOUT COVERS
- SHADE STRUCTURES OVER BLEACHERS - 30
- SAND VOLLEYBALL COURTS - 4
- SEAT WALL - 30
- ALUMINUM BLEACHERS (3 SEAT) - 32
- QUADS W/ CONCRETE PLAZAS AND SIDEWALKS - 3
- BALL FIELD LIGHTING
- IRRIGATION SYSTEM



RIO CONCHO PARK



LOCATION:

380 RIO CONCHO DR,
SAN ANGELO, TX 76903

ACREAGE:
24.08 ACRES

CLASSIFICATION:
LINEAR PARK

AMENITIES:

- PICNIC TABLES - 14
- ACCESSIBLE PICNIC TABLES - 3
- EMPTY PICNIC TABLE SLABS - 2
- BBQ GRILLS - 9
- BENCHES - 11
- TRASH CANS-9
- VARIOUS SIGNAGE
- STORAGE BUILDING W/ CEMENT RUBBLE RETAINING WALL AND PIPE GUARD RAIL AND 2 STAIRWAYS
- CONCRETE SIDEWALK
- PULL OFF PARKING LOTS - 5

- DOG BAG DISPENSERS
- DRINKING FOUNTAIN
- BIKE RACK
- BIKE REPAIR STATION
- CONCRETE BORDERED CHAT HIKE/BIKE TRAIL
- LIGHTED GAZEBO
- ASPHALT GARDEN WALKWAY
- IRRIGATION SYSTEM (NOT ALL OPERATIONAL)VARIOUS SIGNAGE
- LIGHTING
- KAYAK LAUNCH
- PULL OFF PARKING LOTS - 2
- JUAMANOS MISSION STONE MONUMENT
- MARKER FOR 375TH ANNIVERSARY OF MISSION
- MARKER FOR LADY IN BLUE GARDENS - 2
- JACKSON "DOC" SMITH MONUMENT
- JAMES M ROGERS GAZEBO MEMORIAL PLAQUE ON STONE PILLAR
- BETTY LOUISE AND JOHN SMITH MEMORIAL



ROCK SLOUGH PARK



LOCATION:

2480 FISHERMAN'S RD,
SAN ANGELO, TX 76904

ACREAGE:
1 ACRE

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 4
- TRASH CANS - 3
- BENCH
- BBQ GRILLS - 2



SAN ANGELO SOCCER ASSOCIATION SPORTS FACILITY



LOCATION:

1501 GLENNA STREET,
SAN ANGELO, TX 76901

ACREAGE:

34 ACRES + 11 ACRES
LA LIGA
(LAND OWNED BY CORPS
OF ENGINEERS & LEASED
TO CITY, SUB-LEASED TO
SASA)

CLASSIFICATION: SPORTS COMPLEX

AMENITIES:

- COVERED PICNIC TABLES - 3
- MOVABLE SOCCER GOALS, BLEACHERS, AND TRASH CANS
- PERMANENT SOCCER GOALS - 6
- LARGE AREAS FOR MULTIPLE SOCCER FIELDS OF VARYING SIZES AND CONFIGURATIONS - 3
- MAIN OFFICE BUILDING

- RESTROOM/CONCESSION BLDG.
- CHILDREN'S RESTROOM/CONCESSION BLDG.
- MAINTENANCE & UMPIRE BLDG.
- LIGHTING
- SCORE BOARDS - 2
- IRRIGATION SYSTEM - 3
- SOCCER BALL STATUARY
- PAVED PARKING LOTS - 3
- LARGE BASE PARKING AREA (LA LIGA)



SANTA FE PARK & GOLF COURSE



LOCATION:

100 BLK SANTA FE PARK
DR, SAN ANGELO, TX
76903

ACREAGE:
46 ACRES

CLASSIFICATION:
CITY PARK/GOLF COURSE

AMENITIES:

- PICNIC TABLES - 11
- ACCESSIBLE PICNIC TABLE
- BENCHES - 15
- BBQ GRILLS - 5
- DOG BAG DISPENSERS - 3
- DRINKING FOUNTAIN
- TRASH CANS - 17
- BIKE RACKS - 2
- BIKE REPAIR STATION
- BENCH SWING
- VARIOUS SIGNAGE
- RESTROOM/SHELTER BLDG.
- CONCRETE BLOCK STORAGE BUILDING
- LIGHTING

- ROCK BORDERED PLAZA W/
SMALL AMPHITHEATER
- IRRIGATION SYSTEM
- BILL GOOD MEMORIAL
- POW MEMORIAL LOUIS
FARR JONES
- MAYME K DANIEL MEM.
- 9 HOLE GOLF COURSE
- PRO SHOP BLDG.
- MAIN. SHOP BLDG.
- RESTROOM/STORAGE BLDG.
- PARKING LOT
- PRACTICE GREEN



SANTA FE EAST PARK & KIDS' KINGDOM PARK



LOCATION:

290 VETERANS
MEMORIAL DR, SAN
ANGELO, TX 76903

ACREAGE:
4.31 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 12
- ACCESSIBLE PICNIC TABLES-3
- BENCHES - 14
- TRASH CANS - 11
- BBQ GRILLS - 3
- DRINKING FOUNTAIN
- DOG BAG DISPENSER
- BIKE RACKS - 2
- BIKE REPAIR STATION
- LIGHTED PAVILION
- LOGAN'S APATOSAURUS
STATUE
- BALL FIELD
- PLAYGROUND
- LIGHTING

- IRRIGATION SYSTEM
- PAVER PLAZA
- LITTLE LIBRARY
- HEALTH BEAT FITNESS CENTER
- KOENIGHEIM ST. BRIDGE RIVER
OVERLOOK
- LANDSCAPE BED - "BELLY BED"
- RIVER PROJECT RIVER BANK
STABILIZATION
- VARIOUS LANDSCAPE, ART
AND MEMORIAL INSTALLATIONS
- CXT RESTROOM W/ 2 STATION
ADA DRINKING FOUNTAIN



SANTA FE CROSSING SENIOR CENTER



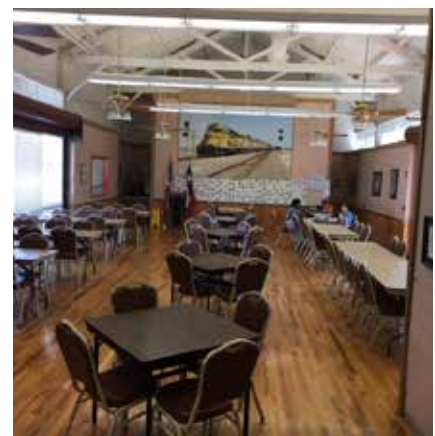
LOCATION:

702 S CHADBOURNE ST,
SAN ANGELO, TX 76903

CLASSIFICATION: SENIOR CENTER

AMENITIES:

- DINING ROOM
- ACTIVITY ROOM
- LOBBY
- CONFERENCE ROOM
- KITCHEN
- SEWING ROOM
- TABLES - 44
- CHAIRS - 137 +
- PIANO
- SOFA
- LOVESEAT
- TELEVISION
- STEAM TABLE
- COMMERCIAL FRIDGE - 3
- DISHWASHER
- CONVENTIONAL OVEN
- GAS OVEN
- SEWING MACHINES - 6



SANTA RITA PARK



LOCATION:

1111 S MADISON ST, SAN ANGELO, TX 76901

ACREAGE:
8.4 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 4
- BENCHES - 3
- TRASH CANS
- BBQ GRILL
- DOG BAG DISPENSER
- VARIOUS SIGNAGE
- TENNIS COURT (SINGLE W/ PRACTICE BOARD)
- LIGHTING
- IRRIGATION SYSTEM
- WATER FEATURE MONUMENT (NON-FUNCTIONAL)
- GABION DAM
- LOWER WATER FEATURE DAM (NON-FUNCTIONAL)

- UPPER WATER FEATURE W/ MONUMENT (NON-FUNCTIONAL)
- ROCK "ISLAND" IN DRAINAGE AREA W/ MISC. BOULDER GROUPINGS - 3
- PARKING AREAS - 2
- GATES - 4
- ROCK AND CEMENT BRIDGE OVER DRAINAGE AREA



SHADY POINT CIRCLE



LOCATION:

1851 SHADY POINT
CIRCLE DR, SAN
ANGELO, TX 76904

ACREAGE:

2 ACRES

CLASSIFICATION:

CITY POCKET PARK

AMENITIES:

- PICNIC TABLES - 3
- TRASH CANS - 3
- PLAYGROUND



SPRING CREEK PARK



LOCATION:

21 FISHERMAN'S RD,
SAN ANGELO, TX 76904

ACREAGE:
60 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- RV CAMPING SPACES
- PICNIC TABLES - 48
- TRASH CANS - 55
- BENCHES - 16
- BBQ GRILLS - 22
- PLAYGROUND - 3
- SAND VOLLEYBALL COURT
- MARINA
- "HORSESHOE" SWIMMING AREA
- BOAT RAMPS - 2
- BOAT DOCKS - 4
- RESTROOMS - 4



SOUTH CONCHO PARK



LOCATION:

850 S CONCHO PARK
DR, SAN ANGELO, TX
76903

ACREAGE:

33.5 ACRES

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 13
- TRASH CANS - 8
- BBQ GRILL
- VARIOUS SIGNAGE
- PLAYGROUND
- BASEBALL FIELDS - 2
- BASKETBALL SEMI-CIRCLE
HALF COURT AND GOAL
- DISC GOLF COURSE
- BOAR RAMP
- LARGE ASPHALT PARKING
LOTS - 2
- PULL OFF ASPHALT PARKING
- 2



SOUTH CONCHO PARK (LAKE PARK)



LOCATION:

1608 S. CONCHO DR,
SAN ANGELO, TX 76903

ACREAGE:
8 ACRES

CLASSIFICATION:
CITY PARK

AMENITIES:

- PICNIC TABLES - 7
- TRASH CANS - 9
- BENCHES - 3
- BBQ GRILLS - 4
- PLAYGROUND
- SAND VOLLEYBALL COURT
- BOAT RAMP
- BOAT DOCK - 3
- RESTROOM



SOUTHSIDE RECREATION CENTER



LOCATION:

2750 BEN FICKLIN RD,
SAN ANGELO, TX 76903

CLASSIFICATION: REC CENTER

AMENITIES:

- BENCHES - 2
- BLEACHER - 1
- VOLLEYBALL ANCHOR - 1
- SCOREBOARD - 1
- PORTABLE BASKETBALL GOAL - 3
- CARD TABLES - 4
- POOL TABLE - 1
- FOOSEBALL TABLE - 1
- BOXING EQUIPMENT
- BALL RACKS - 2
- BASKETBALL COURTS
- MULTI-USE COURT
- RECREATION CENTER
- MULTI-USE ROOM - 2
- JUNIOR SIZE GYM



STATION 618 SENIOR CENTER



LOCATION:

618 S CHADBOURNE ST,
SAN ANGELO, TX 76903

CLASSIFICATION: SENIOR CENTER

AMENITIES:

- FITNESS ROOM W/ VARIOUS EXERCISE EQUIPMENT
- FRONT & BACK LOBBY
- CERAMIC ROOM W/ KILN
- LIBRARY
- ACTIVITY ROOM
- COMPUTER ROOM
- BASEMENT
- TABLES - 32
- CHAIRS - 222 +
- RECEPTION DESKS - 2
- TELEVISION
- SOFA
- COMPUTERS - 5
- DESKS - 6
- JUKEBOX
- PIANO
- SMALL STEAM TABLE



SULFUR SPRINGS PARK



LOCATION:

1110 PASEO DE VACA ST,
SAN ANGELO, TX 76901

ACREAGE:
4.9 ACRES

CLASSIFICATION:
GREENBELT

AMENITIES:

- VARIOUS SIGNAGE
- CEMENT FOOT BRIDGE
- BIRD HOUSE
- DAMS ALONG ROCK LINED
SULFUR SPRINGS DRAINAGE
- 3
- IRRIGATION SYSTEM



SUNKEN GARDENS PARK



LOCATION:

704 S DAVID ST, SAN ANGELO, TX 76903

ACREAGE:
7.1 ACRES

CLASSIFICATION:
CITY GARDEN/PARK

AMENITIES:

- PICNIC TABLE
- ACCESSIBLE PICNIC TABLE
- BENCHES - 2
- TRASH CANS - 2
- BBQ GRILL
- DOG BAG DISPENSER
- VARIOUS SIGNAGE
- STORAGE BUILDING W/ CELLAR
- CONCRETE SIDEWALK
- VARIOUS TRAILS
- CEMENT RAMP AND LANDING TO THE HIGH PEDESTRIAN BRIDGE

- LIGHTING
- IRRIGATION SYSTEM
- PROFESSIONAL BUSINESS WOMAN'S CLUB MEMORIAL
- "SPANISH GARDEN"
- CANNA GARDEN
- ROCK WORK IN THE PARK
- PAVESTONE ARTWORK PEDESTALS
- SEVERAL STONE SLABS IN VARYING LOCATIONS FOR FUTURE ARTWORK



UNIDAD PARK



LOCATION:

3245 VISTA DEL ARROYO
DR, SAN ANGELO, TX
76904

ACREAGE:

7.3 ACRES

CLASSIFICATION:

CITY PARK

AMENITIES:

- PICNIC TABLES - 6
- ACCESSIBLE PICNIC TABLES - 3
- BENCHES - 6
- BENCH SWING
- TRASH CANS - 14
- BBQ GRILL
- DRINKING FOUNTAIN
- DOG BAG DISPENSER
- BIKE RACK
- VARIOUS SIGNAGE
- PLAYGROUND
- WASHER & HORSESHOE AREA
- OPEN FIELD AND BACKSTOP
- DROP SHOTS (LSI)

- LIGHTED PICNIC PAVILION
- LIGHTED SAND PIT PAVILION
- PLAYGROUND FORT
- TXDOT RESTROOM
- IRRIGATION SYSTEM
- MEMORIALS - 6
- LITTLE LIBRARY
- FIT TRAIL FITNESS CENTER
- PEACE POLES BY ART IN UNCOMMON PLACES
- PAVED PULL IN PARKING LOTS - 3



WEBSTER TOT-LOT PARK



LOCATION:

2721 WEBSTER STREET,
SAN ANGELO, TX 76901

ACREAGE:

0.7 ACRES

CLASSIFICATION:

CITY MINI PARK

AMENITIES:

- BBQ GRILL
- TRASH CAN
- PICNIC TABLES - 3
- BENCHES - 2
- DESCRIPTION MONUMENT
PLAQUE
- WALKING TRAIL
- PLAYGROUND
- TRICYCLE DRIVE



WESTERN LITTLE LEAGUE SPORTS FACILITY



LOCATION:

5465 STEWART LN, SAN ANGELO, TX 76904

ACREAGE:

20 ACRES

CLASSIFICATION: SPORTS FACILITY

AMENITIES:

- 200 FT LITTLE LEAGUE BASEBALL FIELDS - 3
- 160 FT LITTLE LEAGUE BASEBALL FIELDS
- 300 FT LITTLE LEAGUE BASEBALL FIELDS
- PRACTICE FIELDS W/ BACKSTOP ONLY - 3
- BATTING CAGES
- PICNIC TABLES - 3
- TRASH CANS - 5
- FLAG POLE
- VARIOUS SIGNAGE
- CONCESSION BUILDING
- METAL STORAGE BUILDING

- BASIC FENCING, BACKSTOP, AND BASES FOR EACH FIELD
- SCORE BOARDS - 2
- COVERED BLEACHERS - 6
- COVERED DUGOUTS - 6
- BULL PENS - 4
- ELEVATED PRESS BOXES - 3
- LIGHTING
- IRRIGATION SYSTEM
- PIPE DRIVEWAY GATES - 3
- MISC. PARKING AREAS
- RESTROOMS



YOUTH SPORTS PRACTICE AREA



LOCATION:

2929 RIVERSIDE GOLF CLUB RD, SAN ANGELO, TX 76903

ACREAGE:

29 ACRES
(LAND OWNED BY CORPS OF ENGINEERS AND LEASED LONG-TERM TO THE CITY)

CLASSIFICATION:

SPORTS COMPLEX

AMENITIES:

- 300 FT GAME FIELD
- PRACTICE FIELD (BACKSTOP ONLY)
- PRACTICE FIELDS W/ GRANDSTAND AND DUGOUTS - 2
- PRACTICE FIELD W/ BLEACHERS AND DUGOUTS
- RESTROOM/CONCESSION BLDG.

- STOREROOM/UMPIRES BLDG.
- REBAR STORAGE BUILDING
- SEA CONTAINER/STORAGE BLDG. SEA CONTAINER
- CONCESSION HUB PLAZA
- CONCRETE SIDEWALKS
- LIGHTING
- TRASH CANS - 5
- BATTING CAGES
- VARIOUS SIGNAGE
- PAVED PARKING LOTS - 2



ANGELO STATE UNIVERSITY



LOCATION:

2601 W AVENUE N, SAN ANGELO, TX 76909

ACREAGE:

268 ACRES

CLASSIFICATION:

EDUCATIONAL INSTITUTION

AMENITIES:

- RECREATION CENTER
- INDOOR CLIMBING GYM
- SWIMMING POOL
- SPORTS FIELDS
- DISC GOLF COURSE



CARL RAY JOHNSON RECREATION CENTER



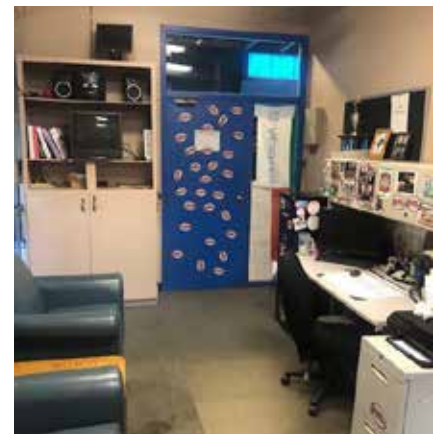
LOCATION:

1103 N FARR ST, SAN ANGELO, TX 76903

CLASSIFICATION: REC CENTER

AMENITIES:

- BENCHES - 2
- BLEACHER - 1
- RESTROOMS
- VOLLEYBALL ANCHOR - 1
- SCOREBOARD - 1
- COMPUTER - 1
- PORTABLE BASKETBALL GOALS - 3
- 6 FT TABLES - 12
- CHAIRS - 33
- POOL TABLES - 1
- TELEVISION - 1
- BASKETBALL COURTS
- MULTI-USE COURT
- RECREATION CENTER
- MULTI-USE ROOM
- JUNIOR SIZE GYM



CITY HALL PLAZA



LOCATION:

72 W. COLLEGE, SAN ANGELO, TX 76903

ACREAGE:
5.3 ACRES

CLASSIFICATION:
CITY PLAZA

AMENITIES:

- TRASH CANS - 4
- CIGARETTE/ASH DISPENSER - 2
- BIKE RACK
- VARIOUS SIGNAGE
- CITY HALL/AUDITORIUM BLDG.
- UTILITY BILLING AND COLLECTIONS BLDG.
- CITY CLINIC
- COMMUNITY DEVELOPMENT BLDG.
- CONCRETE SIDEWALK
- PLAZA
- LIGHTING

- IRRIGATION SYSTEM
- DECORATED FIBERGLASS SHEEP
- PRIMARY PARKING LOTS - 2
- PULL-IN PARKING LOTS - 2
- CIRCLE DRIVE DROP-OFF



KIWANIS OPEN SPACE



LOCATION:

2857 W BEAUREGARD,
SAN ANGELO, TX 76901

ACREAGE:
2.5 ACRES

CLASSIFICATION:
OPEN SPACE

AMENITIES:

PARK CLOSED IN 2011 AND ALL
AMENITIES WERE REMOVED. ONLY
TWO CONCRETE SLABS REMAIN.



LAKE VIEW OPEN SPACE



LOCATION:

2441 PECAN ST, SAN ANGELO, TX 76903

ACREAGE:

14 ACRES

CLASSIFICATION:

CITY PARK/OPEN SPACE

AMENITIES:

- PICNIC TABLES - 9
- BBQ GRILLS - 2
- TRASH CANS - 7
- BENCHES - 4
- BIKE RACK
- VARIOUS SIGNAGE
- BASEBALL FIELD (LARGE)
- BASEBALL FIELD (SMALL)
- TENNIS COURT
- BASKETBALL HALF COURT W/ 2 GOALS
- SIDEWALK/TRICYCLE DRIVE
- DETENTION POND
- LIGHTING
- PARKING LOTS - 5



MUNICIPAL POOL & RIVER STAGE GROUNDS



LOCATION:

18 E AVENUE A, SAN ANGELO, TX 76903

ACREAGE:
3.4 ACRES

CLASSIFICATION:
MUNICIPAL POOL

AMENITIES:

- BENCHES (6 FT) - 2
- BIKE RACK
- VARIOUS SIGNAGE
- TENNIS COURT (DOUBLE)
- PICKLE BALL COURT
- ENTRANCE PERGOLA
- CONCRETE SIDEWALKS
- ROCK PLAZA (ORIGINAL ENTRANCE)
- CONCRETE PLAZA (NEW ENTRANCE)
- LIGHTING
- IRRIGATION SYSTEM
- LANDSCAPE BEDS AND BOULDER GROUPINGS

- CITY OF SAN ANGELO HISTORIC BUILDING
- NATIONAL REGISTER OF HISTORIC PLACES
- WORKERS PROGRAM ADMINISTRATION 1938 - 1939



MUNICIPAL POOL



LOCATION:

18 E AVE. A, SAN ANGELO, TX 76903

CLASSIFICATION: CITY POOL

AMENITIES:

- TABLES - 6
- CHAIRS - 57
- LOUNGERS - 25
- LANE LINES - 4
- LANE LINE REEL
- VARIOUS RESCUE EQUIPMENT
- VARIOUS CLEANING EQUIPMENT
- VARIOUS SWIM EQUIPMENT
- LIFEGUARD STANDS - 3
- POOL BASKETBALL GOAL
- UMBRELLAS - 2
- CJ STYLE BACKBOARD
- PRO-LITE BACKBOARD
- WATER PLAY EQUIPMENT



NORTH CONCHO OPEN SPACE



LOCATION:

1951 N RIVER DR, SAN ANGELO, TX 76903

ACREAGE:
21.05 ACRES

CLASSIFICATION:
OPEN SPACE

AMENITIES:

- TRASH CANS - 3
- BENCHES - 5
- VARIOUS SIGNAGE
- DISC GOLF COURSE
(MAINTAINED BY CONCHO VALLEY DISC GOLF ASSOCIATION)
- LIGHTING
- IRRIGATION SYSTEM
(INOPERABLE - METER REMOVED)
- PULL OFF PAVED PARKING AREAS - 2



OLD TOWN HISTORIC DISTRICT



LOCATION:

520 ORIENT ST, SAN ANGELO, TX 76903

ACREAGE:
2.3 ACRES

CLASSIFICATION:
HISTORIC DISTRICT

AMENITIES:

- TRASH CANS - 4
- BENCHES - 7
- VARIOUS SIGNAGE
- AJ BACKER BLDG.
- ALLEN-HORTGRUNE HOUSE
- ZENKER HOUSE
- CAMUNEZ FAMILY GROCERY
- EARLY RESIDENCE
- RUFFINI CHURCH
- PLAZA
- LIGHTING
- IRRIGATION SYSTEM
- PARKING LOT
- SEVERAL LANDSCAPE BEDS



PARK HEIGHTS GREENBELT



LOCATION:

312 W AVENUE A, SAN ANGELO, TX 76903

ACREAGE:
2.19 ACRES

CLASSIFICATION:
GREENBELT

AMENITIES:

- BOY SCOUT BUILDING
- GIRL SCOUT BUILDING AND BOAT HOUSE
- RIVER TRAIL
- PUBLIC ART AREA - "UNITY OF FAMILIES", "ART BUG", "TEXAS WILDFLOWER", CEMENT BENCH W/ MOSAIC TILE, ROCK ENCLOSED AREA W/ DG SURFACING, RIVER OUTLOOK BOULDER GROUPING W/ DG SURFACING
- LIGHTING
- UNDEVELOPED PARKING LOT

- BOAT RAMP
- KAYAK LAUNCH
- BRIDGE
- MONUMENTS AT ENTRANCE TO LOW PEDESTRIAN BRIDGE



SAN ANGELO COMMUNITY TENNIS FACILITY



LOCATION:

1851 KNICKERBOCKER
RD, SAN ANGELO, TX
76904

CLASSIFICATION:
TENNIS FACILITY
(OWNED BY SAISD)

AMENITIES:

- POST-TENSION TENNIS
COURTS - 2
- CONCRETE SLAB TENNIS
COURTS - 2
- RESTROOMS
- PARKING
- LIGHTING
- SMALL OFFICE FOR LOCAL
CONCHO VALLEY TENNIS
ASSOCIATION



SAN ANGELO STATE PARK



LOCATION:

362 S. FM 2288, SAN ANGELO, TX 76901

ACREAGE:
7,677 ACRES

CLASSIFICATION:
STATE PARK

AMENITIES:

- HIKING/BIKING TRAILS
- FISHING
- SWIMMING SITES
- BOATING SITES
- BOAT RAMPS
- CAMPING/LODGING
- PAVILIONS
- PICNIC TABLES
- HORSE SITES
- GROUP SITES
- RV CAMPING SITES
- CABIN RENTALS



SAN ANGELO YMCA



LOCATION:

353 S RANDOLPH ST,
SAN ANGELO, TX 76903

CLASSIFICATION:
NON-PROFIT
ORGANIZATION
AND FACILITY

AMENITIES:

- BASKETBALL COURTS
- VOLLEYBALL COURTS
- SWIMMING POOL
- FITNESS CENTER
- PICKLEBALL
- TENNIS COURTS



VISITORS' CENTER



LOCATION:

481 W AVE. B, SAN ANGELO, TX 76903

ACREAGE:
1.58 ACRES

CLASSIFICATION:
VISITOR CENTER

AMENITIES:

- BENCHES - 8
- TRASH CANS - 3
- VARIOUS SIGNAGE
- CONCRETE SIDEWALKS
- PAVERS BORDERED W/ CONCRETE RIBBON TRAIL
- LIGHTING
- IRRIGATION SYSTEM
- LARGE WATERFALL WATER FEATURE
- "LAS DOS ANGELOS" BRONZE STATUE
- "SAYINGS" STONES - 38
- FIBERGLASS SHEEP
- MEMORIAL PLAQUES - 13

- ARTISTIC SAN ANGELO - ART WALL W/ BOULDER SEATING
- FLAG POLES - 2
- PAVESTONE RETAINING WALL W/ STEEL AND CABLE PROTECTIVE BARRIER
- PARKING LOT



PAGE INTENTIONALLY LEFT BLANK



INVENTORY ANALYSIS FOR LAKE NASWORTHY AREA

Park Name	Location	Classification	Acreage	Accessible Picnic Table	Amphitheater	Art Installation/Monument/Memorial/Sculpture	Baseball/Softball/Tee Ball Field	Basketball Court	Battling Cage Area	BBQ Grill/Pit	Beach/Swimming Area	Bench	Bike Rack	Bike Repair Station	Bleachers/Grandstand	Boat Dock/Marina	Boat Ramp	Building (Storage, Maintenance, Restroom, Etc.)	Cigarette/Ash Dispenser	Disc Golf Course	Drinking Fountain	Dugout	Fishing Pier/Dock	Fitness Equipment/Area	Flag Pole	Food Court/Concession Stand	Football/Soccer Field	Garden (Botanical, Rose, Herb, Etc.)	Hike, Bike, Walk, Run, Nature Trail	Hockey Rink	Irrigation System	Kayak Launch	Little Library	Nature Center/Wildlife Preserve	Outdoor Activities (Washers, Bocce Ball, Mini Golf, Etc.)	Outdoor Seating/Rest Area	Parking Area/Lot	Pavilion/Gazebo	Pet Waste Bag Dispenser	Pickle Ball Court	Picnic Table	Playground	Plaza	Portable Toilet Enclosure	Port-A-Potty/Portable Toilet Station	Recreation Center	Restroom	Senior Center	Skate Park	Tennis Court	Trailhead	Trash Receptacle	Volleyball Court	Water Feature
HOT WATER SLOUGH PARK	2375 RED BLUFF, 76904	CITY PARK	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	1	-	-	-	-	1	-	-	-	-	9	-	-	
KNICKERBOCKER PARK	6402 KNICKERBOCKER RD., 76904	CITY PARK	1	-	-	-	-	-	-	-	-	3	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	-	-	-	-	-	-	-	5	-	-		
MARY E. LEE PARK	2160 MARY E. LEE RD., 76904	CITY PARK	18	-	-	-	-	-	-	2	1	1	-	-	-	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	7	-	-	-	4	-	1	-	-	-	-	12	-	-
MIDDLE CONCHO PARK	MIDDLE CONCHO DR., 76904	CITY PARK	90	-	-	-	-	1	-	19	-	14	-	-	-	2	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	4	-	-	1	-	3	-	-	-	58	1	-	
NATURE CENTER	7409 KNICKERBOCKER ROAD, 76904	NATURE CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PECAN CREEK PARK & PAVILION	8400 COUNTRY CLUB RD., 76904	CITY PARK	3	-	-	-	-	-	-	1	-	3	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	1	-	-	10	1	-	-	-	-	1	-	-	-	9	-	-
RED BLUFF CIRCLE & RED BLUFF RAMP	2800 RED BLUFF CIRCLE, 76904	CITY POCKET PARK	4	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	-	-		
ROCK SLOUGH PARK	2480 FISHERMAN'S RD., 76904	CITY PARK	1	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	3	-	-		
SHADY POINT CIRCLE	1851 SHADY POINT CIRCLE DR., 76904	CITY POCKET PARK	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	-	-	-	-	3	-	-		
SOUTH CONCHO PARK (LAKE PARK)	1608 S. CONCHO DR., 76903	CITY PARK	8	-	-	-	-	-	-	4	-	3	-	-	-	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	1	-	-	-	-	1	-	-	-	9	1	-	
SPRING CREEK PARK	21 FISHERMAN'S RD., 76904	CITY PARK	60	-	-	-	-	-	-	22	1	16	-	-	-	5	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	3	-	-	-	-	4	-	-	-	55	1	-	
WESTERN LITTLE LEAGUE SPORTS FACILITY	5465 STEWART LANE, 76904	SPORTS FACILITY	20	-	-	-	8	-	1	-	-	-	-	-	6	-	-	2	-	-	-	6	-	-	1	1	-	-	-	-	-	1	-	-	-	-	-	-	2	-	-	-	3	-	-	-	-	-	-	-	-	5	-	-

INVENTORY ANALYSIS FOR COMMUNITY AREAS

Park Name	Location	Classification	Acreage	Facilities and Amenities																																																					
				Accessible Picnic Table	Amphitheater	Art Installation/Monument/Memorial/Sculpture	Baseball/Softball/Tee Ball Field	Basketball Court	Batting Cage Area	BBQ Grill/Pit	Beach/Swimming Area	Bench	Bike Rack	Bike Repair Station	Bleachers/Grandstand	Boat Dock/Marina	Boat Ramp	Building (Storage, Maintenance, Restroom, Etc.)	Cigarette/Ash Dispenser	Disc Golf Course	Dog Park	Drinking Fountain	Dugout	Fishing Pier/Dock	Fitness Equipment/Area	Flag Pole	Food Court/Concession Stand	Football/Soccer Field	Garden (Botanical, Rose, Herb, Etc.)	Hike, Bike, Walk, Run, Nature Trail	Hockey Rink	Irrigation System	Kayak Launch	Little Library	Nature Center/Wildlife Preserve	Outdoor Activities (Washers, Bocce Ball, Mini Golf, Etc.)	Outdoor Seating/Rest Area	Parking Area/Lot	Pavilion/Gazebo	Pet Waste Bag Dispenser	Pickle Ball Court	Picnic Table	Playground	Plaza	Portable Toilet Enclosure	Port-A-Potty/Portable Toilet Station	Recreation Center	Restroom	Senior Center	Skate Park	Tennis Court	Trailhead	Trash Receptacle	Volleyball Court	Water Feature		
YOUTH SPORTS PRACTICE AREA	2929 RIVERSIDE GOLF CLUB RD., 76903	SPORTS COMPLEX	29	-	-	-	3	-	1	-	-	-	-	3	-	-	4	-	-	-	-	6	-	-	-	2	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	5	-	-		
ANGELO STATE UNIVERSITY	2601 W AVENUE NORTH, 76909	EDUCATIONAL INST.	268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
BELL PARK	515 LOWRIE AVE, 76905	CITY PARK	3	-	-	-	1	1	-	1	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	6	1	-	-	-	-	-	-	1	-	-	1	-	3	-	-
BEN FICKLIN BALL FIELD	4700 BEN FICKLIN ROAD, 76904	SPORTS FACILITY	5.65	-	-	-	1	-	-	-	-	-	-	2	-	-	1	-	-	-	-	2	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
BRENTWOOD PARK	1321 N HARRISON ST. 76901	CITY PARK	15.6	-	-	-	1	1	-	2	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	1	-	-	1	-	3	-	-	
BROWN PARK	2411 W. TWOHIG AVE., 76901	CITY PARK	2.4	-	-	2	1	1	-	1	-	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	4	-	-	-	-	-	-	1	-	3	-	-			
CARL RAY JOHNSON REC CENTER	1103 N FARR STREET, 76903	RECREATION CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	
KIWANIS OPEN SPACE	2857 W. BEAUREGARD AVE., 76901	OPEN SPACE	2.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
LAKE VIEW LITTLE LEAGUE SPORTS FACILITY	4617 BLUM STREET, 76903	SPORTS FACILITY	5	-	-	2	3	-	-	-	-	-	-	16	-	-	5	-	-	-	-	6	-	-	2	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	1	-	-	-	-	-	-	-	
LAKE VIEW OPEN SPACE	2441 PECAN STREET, 76903	CITY PARK/OPEN SPACE	14	-	-	-	2	1	-	2	-	4	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	9	-	-	-	-	-	-	-	-	-	-	1	-	7	-	-
MARTIN LUTHER KING, JR. MEMORIAL PARK	2121 MARTIN LUTHER KING DR., 76903	CITY PARK	4	3	-	1	1	2	-	4	-	6	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2	-	-	7	1	-	1	-	-	-	-	-	1	-	8	-	-		
MEADOWCREEK PARK	5117 TABOSA DRIVE, 76904	CITY PARK	5.5	2	-	-	1	2	-	-	-	7	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	2	-	5	1	-	-	-	-	1	-	-	1	-	4	-	-		
MOUNTAIN VIEW PARK	3031 FREELAND AVE., 76901	CITY PARK	6.5	1	-	2	1	2	-	2	-	5	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	2	-	-	-	6	1	-	-	-	-	1	-	3	1	-	-				
NORTHERN LITTLE LEAGUE SPORTS FACILITY	1515 N. VAN BUREN STREET, 76901	SPORTS FACILITY	7	-	-	-	5	-	1	-	-	-	-	24	-	-	6	-	-	-	-	10	-	-	15	1	-	-	-	-	1	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-		
NORTHSIDE REC CENTER	2722 NORTH MAGDALEN ST., 76904	RECREATION CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	



INVENTORY ANALYSIS FOR COMMUNITY AREAS (continued)

PARK NAME	LOCATION	CLASSIFICATION	ACREAGE	AMENITIES																																																		
				ACCESSIBLE PICNIC TABLE	AMPHITHEATER	ART INSTALLATION/MONUMENT/MEMORIAL/SCULPTURE	BASEBALL/SOFTBALL/TEE BALL FIELD	BASKETBALL COURT	BATTING CAGE AREA	BBQ GRILL/PIT	BEACH/SWIMMING AREA	BENCH	BIKE RACK	BIKE REPAIR STATION	BLEACHERS/GRANDSTAND	BOAT DOCK/MARINA	BOAT RAMP	BUILDING (STORAGE, MAINTENANCE, RESTROOM, ETC.)	CIGARETTE/ASH DISPENSER	DISC GOLF COURSE	DOG PARK	DRINKING FOUNTAIN	DUGOUT	FISHING PIER/DOCK	FITNESS EQUIPMENT/AREA	FLAG POLE	FOOD COURT/CONCESSION STAND	FOOTBALL/SOCCER FIELD	GARDEN (BOTANICAL, ROSE, HERB, ETC.)	HIKE, BIKE, WALK, RUN, NATURE TRAIL	HOCKEY RINK	IRRIGATION SYSTEM	KAYAK LAUNCH	LITTLE LIBRARY	NATURE CENTER/WILDLIFE PRESERVE	OUTDOOR ACTIVITIES (WASHERS, BOCCIE BALL, MINI GOLF, ETC.)	OUTDOOR SEATING/REST AREA	PARKING AREA/LOT	PAVILION/GAZEBO	PET WASTE BAG DISPENSER	PICKLE BALL COURT	PICNIC TABLE	PLAYGROUND	PLAZA	PORTABLE TOILET ENCLOSURE	PORT-A-POTTY/PORTABLE TOILET STATION	RECREATION CENTER	RESTROOM	SENIOR CENTER	SKATE PARK	TENNIS COURT	TRAILHEAD	TRASH RECEPTACLE	VOLLEYBALL COURT
JAIME PADRON MEMORIAL PARK	2730 BEN FICKLIN ROAD, 76903	CITY PARK	11.4	2	-	3	2	2	-	1	-	11	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	2	1	1	-	7	1	-	-	-	-	1	-	-	1	-	8	1	-
PRODUCERS PARK	1805 RICKS DRIVE, 76905	CITY PARK	12.8	3	-	3	2	1	-	2	-	12	1	-	-	-	-	-	-	1	-	-	-	-	-	-	2	-	1	-	1	-	1	-	-	-	1	1	1	-	13	1	-	-	-	-	1	-	-	-	12	-	-	
RED ARROYO GREENBELT	3215 MILLBROOK, 76901	GREENBELT/TRAIL	218	-	-	8	-	-	-	-	8	1	2	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	12	-	-	
SAN ANGELO COMMUNITY TENNIS FACILITY	1851 KNICKERBOCKER ROAD, 76904	TENNIS FACILITY	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SAN ANGELO SOCCER ASSOC. SPORTS FACILITY	2929 RIVERSIDE GOLF CLUB RD., 76901	SPORTS COMPLEX	45	-	-	1	-	-	-	-	-	-	-	-	12	-	-	3	-	-	-	-	-	-	2	6	-	-	-	-	3	-	-	-	-	-	4	-	-	-	-	3	-	-	-	2	-	-	-	-	1	-	-	
SAN ANGELO STATE PARK	362 SOUTH FM 2288, 76901	STATE PARK	7,677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SANTA FE CROSSING SENIOR CENTER	702 S. CHADBOURNE STREET, 76903	SENIOR CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	
SANTA RITA PARK	1111 S. MADISON STREET, 76901	CITY PARK	8.4	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	3	2	-	1	-	4	-	-	-	-	-	-	-	1	-	1	-	3	
SOUTHSIDE REC CENTER	2750 BEN FICKLIN ROAD, 76903	RECREATION CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-		
STATION 618 SENIOR CENTER	618 S CHADBOURNE STREET, 76903	SENIOR CENTER	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	
SULFUR SPRINGS PARK	1110 PASEO DE VACA STREET, 76901	GREENBELT	4.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
UNIDAD PARK	3245 VISTA DEL ARROYO DR., 76904	CITY PARK	7.3	3	-	7	-	-	-	1	-	7	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	-	-	1	-	1	-	1	-	3	2	1	-	6	1	-	-	-	-	1	-	1	-	14	-	-	
WEBSTER TOT-LOT PARK	2721 WEBSTER STREET, 76901	CITY MINI PARK	0.7	-	-	1	-	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	-	-	-	-	-	1	-	-



INVENTORY ANALYSIS FOR CONCHO RIVER AREA

Park Name	Location	Classification	Acreage	Accessible Picnic Table	Amphitheater	Art Installation/Monument/Memorial/Sculpture	Baseball/Softball/Tee Ball Field	Basketball Court	Batting Cage Area	BBQ Grill/Pit	Beach/Swimming Area	Bench	Bike Rack	Bike Repair Station	Bleachers/Grandstand	Boat Dock/Marina	Boat Ramp	Building (Storage, Maintenance, Restroom, Etc.)	Cigarette/Ash Dispenser	Disc Golf Course	Drinking Fountain	Dugout	Fishing Pier/Dock	Fitness Equipment/Area	Flag Pole	Food Court/Concession Stand	Football/Soccer Field	Garden (Botanical, Rose, Herb, Etc.)	Hike, Bike, Walk, Run, Nature Trail	Hockey Rink	Irrigation System	Kayak Launch	Little Library	Nature Center/Wildlife Preserve	Outdoor Activities (Washers, Bocce Ball, Mini Golf, Etc.)	Outdoor Seating/Rest Area	Parking Area/Lot	Pavilion/Gazebo	Pet Waste Bag Dispenser	Pickle Ball Court	Picnic Table	Playground	Plaza	Portable Toilet Enclosure	Port-A-Potty/Portable Toilet Station	Recreation Center	Restroom	Senior Center	Skate Park	Tennis Court	Trailhead	Trash Receptacle	Volleyball Court	Water Feature	
Bart DeWitt Park & River Skate Park	330 S. Irving St., 76903	CITY PARK	11	-	-	7	-	-	-	5	-	11	-	-	1	-	-	1	-	-	-	-	1	-	-	2	-	4	1	-	2	-	-	-	5	2	4	-	-	-	28	-	2	-	1	-	1	-	2	-	-	28	1	4	
CITY HALL PLAZA	72 W. College Ave., 76903	CITY PLAZA	5.3	-	-	1	-	-	-	-	-	-	1	-	-	-	-	4	2	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	4	-	-	-	-	-	1	-	-	-	-	-	4	-	-				
CIVIC LEAGUE PARK	2 S. Park Street, 76901	CITY PARK	11.2	-	-	7	-	-	-	-	-	4	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	27	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-			
El Paseo de Santa Angela	Ave. D & Orient St., 76903	CITY SPECIAL USE AREA	8	-	-	2	-	-	-	-	-	13	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	3	3	-	-	-	-	-	1	-	-	2	-	-	13	-	-		
El Paseo & Tiered Plaza	408 S. Oakes Street, 76903	CITY PARK/TRAIL	1.77	-	-	8	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	9	-	7				
Firefighters' Memorial City Park	315 E. Twohig Avenue, 76903	CITY PARK	4.8	-	-	8	-	-	-	4	-	7	1	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1	-	15	1	-	1	-	-	-	-	-	11	-	-	
Glenmore Park	85 Paint Rock Road, 76903	CITY PARK	6	-	-	2	2	1	-	5	-	8	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	1	1	-	11	1	-	1	-	-	-	-	-	1	-	11	-	-
Harmon Park	1201 N. River Drive, 76903	CITY PARK	14.2	1	-	-	-	-	-	2	-	1	1	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	2	-	-	-	5	1	-	-	-	1	-	-	-	5	-	-	
Kirby Park	1402 Edmund Blvd.,76901	CITY PARK	10.4	3	-	4	1	2	-	1	-	9	1	1	2	-	-	1	-	-	2	-	1	-	-	-	2	1	-	1	2	-	-	-	-	4	-	-	2	2	-	4	1	2	-	-	-	2	-	1	-	34	1	-	
Municipal Pool & River Stage Grounds	18 East Ave. A, 76903	MUNICIPAL POOL	3.4	-	1	-	-	-	-	-	-	2	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1	-	-	2	-	-	-	-	-	1	-	-	-	
North Concho Open Space	1951 N. River Drive, 76903	OPEN SPACE	21.05	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	3	-	-			
North River Drive Greenbelt	320 Veterans Memorial Dr., 76903	RIVER BANK	4.3	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	3	-	-			
Old Town Historic District	520 S. Orient Street, 76903	HISTORIC DISTRICT	2.3	-	-	-	-	-	-	-	-	7	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	4	-	-			

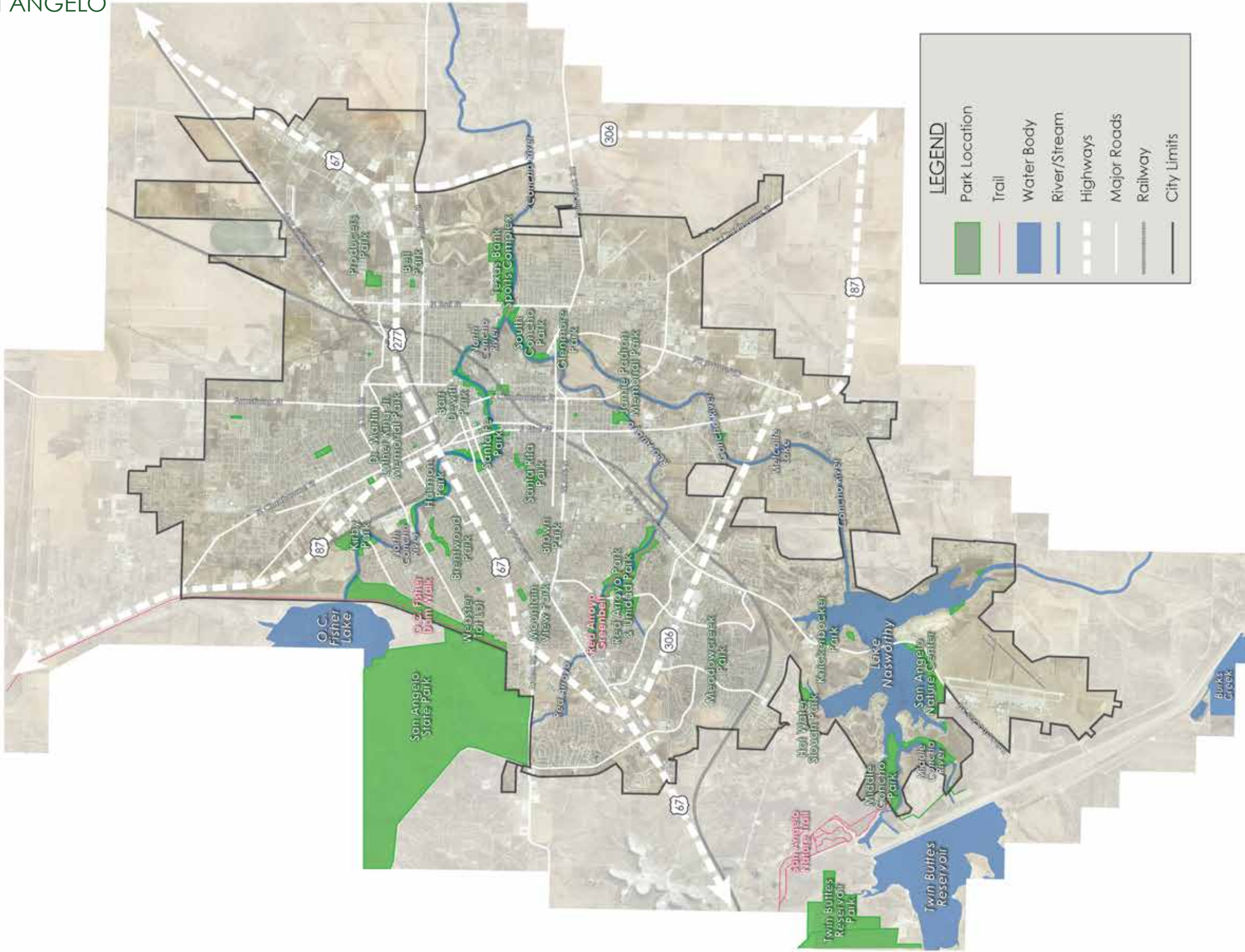


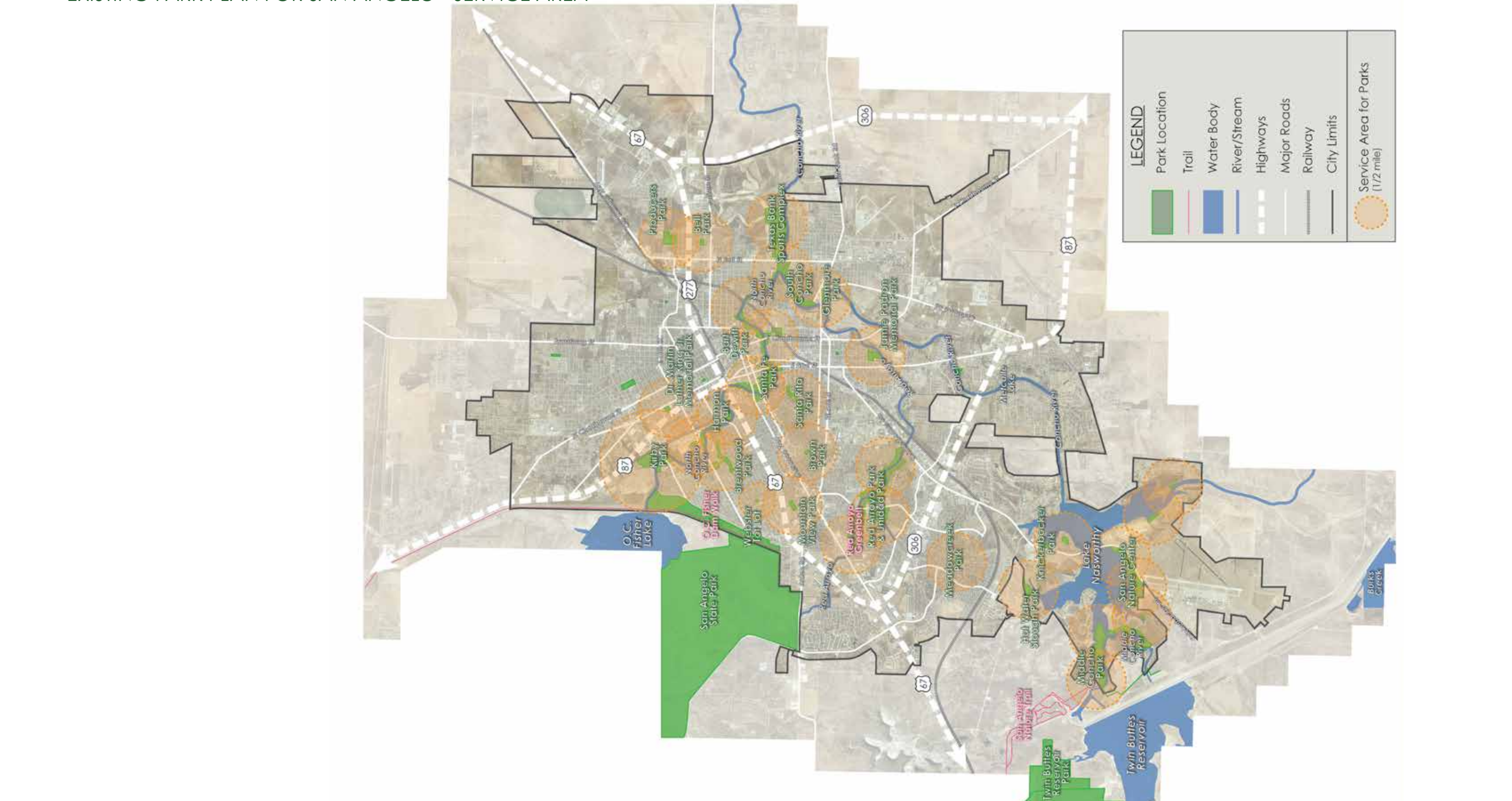
INVENTORY ANALYSIS FOR CONCHO RIVER AREA (continued)

PARK NAME	LOCATION	CLASSIFICATION	ACREAGE	AMENITIES																																																			
				ACCESSIBLE PICNIC TABLE	AMPHITHEATER	ART INSTALLATION/MONUMENT/MEMORIAL/SCULPTURE	BASEBALL/SOFTBALL/TEE BALL FIELD	BASKETBALL COURT	BATTING CAGE AREA	BBQ GRILL/PIT	BEACH/SWIMMING AREA	BENCH	BIKE RACK	BIKE REPAIR STATION	BLEACHERS/GRANDSTAND	BOAT DOCK/MARINA	BOAT RAMP	BUILDING (STORAGE, MAINTENANCE, RESTROOM, ETC.)	CIGARETTE/ASH DISPENSER	DISC GOLF COURSE	DRINKING FOUNTAIN	DUGOUT	FISHING PIER/DOCK	FITNESS EQUIPMENT/AREA	FLAG POLE	FOOD COURT/CONCESSION STAND	FOOTBALL/SOCCER FIELD	GARDEN (BOTANICAL, ROSE, HERB, ETC.)	HIKE, BIKE, WALK, RUN, NATURE TRAIL	HOCKEY RINK	IRRIGATION SYSTEM	KAYAK LAUNCH	LITTLE LIBRARY	NATURE CENTER/WILDLIFE PRESERVE	OUTDOOR ACTIVITIES (WASHERS, BOCCE BALL, MINI GOLF, ETC.)	OUTDOOR SEATING/REST AREA	PARKING AREA/LOT	PAVILION/GAZEBO	PET WASTE BAG DISPENSER	PICKLE BALL COURT	PICNIC TABLE	PLAYGROUND	PLAZA	PORTABLE TOILET ENCLOSURE	PORT-A-POTTY/PORTABLE TOILET STATION	RECREATION CENTER	RESTROOM	SENIOR CENTER	SKATE PARK	TENNIS COURT	TRAILHEAD	TRASH RECEPTACLE	VOLLEYBALL COURT	WATER FEATURE	
PARK HEIGHTS GREENBELT	312 W AVENUE A, 76903	GREENBELT	2.19	-	-	5	-	-	-	-	-	1	-	-	-	-	1	2	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RIO CONCHO COMMUNITY PARK & TEXAS BANK SPORTS COMPLEX	1615 RIO CONCHO DRIVE, 76905	CITY PARK	75	-	-	1	15	-	-	1	-	7	1	-	32	-	-	-	2	30	-	-	1	2	-	-	-	-	-	-	2	-	-	-	-	-	-	3	-	2	-	3	1	3	-	-	-	3	-	-	-	-	56	2	-
RIO CONCHO PARK	380 RIO CONCHO DRIVE, 76903	LINEAR PARK	24.08	3	-	7	-	-	-	9	-	11	2	1	-	-	-	1	-	1	-	-	-	-	-	-	2	2	-	1	1	-	-	-	-	-	6	1	1	-	14	-	-	-	-	-	-	-	-	-	-	10	-	-	
SAN ANGELO YMCA	353 S RANDOLPH STREET, 76903	NON-PROFIT	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SANTA FE PARK & GOLF COURSE	100 BLK SANTA FE DRIVE, 76903	CITY PARK	76	1	1	4	-	-	-	5	-	16	2	1	-	-	-	5	-	-	1	-	-	-	-	-	-	1	-	2	-	-	-	-	-	-	1	-	3	-	11	-	1	-	-	-	2	-	-	-	-	17	-	-	
SANTA FE, EAST PARK	103 VETERANS MEMORIAL DR., 76903	CITY PARK	4.31	3	-	7	1	-	-	2	-	14	2	1	-	-	-	-	3	-	-	1	-	-	-	-	1	-	2	-	1	-	-	-	-	-	-	1	1	1	-	12	1	1	-	-	-	1	-	-	-	11	-	-	
SOUTH CONCHO PARK	850 S CONCHO PARK DRIVE, 76903	CITY PARK	33.5	-	-	-	2	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	13	1	-	-	-	-	-	-	-	-	-	8	-	-		
SUNKEN GARDENS PARK	704 S DAVID STREET, 76903	CITY GARDEN/PARK	7.1	1	-	3	-	-	-	1	-	2	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	1	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	2	-	-		
VISITORS' CENTER	481 WEST AVENUE B, 76903	VISITOR CENTER	1.58	-	-	54	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	1	-	1	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	1		



EXISTING PARK PLAN FOR SAN ANGELO









RECREATION PROGRAM ANALYSIS

The San Angelo Parks and Recreation Department provides over 50 programs and special events serving citizens of all age groups. Department staff are responsible for the management and operation of a diverse array of recreational programs, special community-wide events, and facilities/amenities. Employees are engaged year-round in planning, implementing, conducting, and evaluating programs and events.



PROGRAMS/SPECIAL EVENTS CURRENTLY OFFERED

Currently, the City of San Angelo Parks and Recreation Department offer a variety of activities for a range of age groups.

ACTIVITY/EVENT/PROGRAM	AGE/DIVISION RANGE	LOCATION	SEASON	2019 PARTICIPATION/ ATTENDANCE	FEES
RUMBLE IN THE PARK (3 ON 3 BASKETBALL TOURNAMENT)	3RD GRADE - HIGH SCHOOL, ADULTS COED	KIRBY PARK	SPRING	18 TEAMS x 4 72 PARTICIPANTS	\$35/TEAM - 4 PLAYERS MAX
FREE FISHING DAY AND ANNUAL YOUTH FISHING DERBY	1-6 YEARS OLD, 7-12 YEARS OLD, 13-17 YEARS OLD	CELEBRATION BRIDGE	SPRING	390	FREE
ADULT SPRING BASKETBALL LEAGUE	MEN'S OPEN, WOMEN'S RECREATIONAL, MEN'S 35 & UP	NORTHSIDE REC CENTER, CARL RAY REC CENTER, SOUTHSIDE REC CENTER	SPRING	N/A	\$250/TEAM
ADULT SUMMER BASKETBALL LEAGUE	MEN'S COMPETITIVE, MEN'S RECREATIONAL, MEN'S 35 & UP	CARL RAY REC CENTER, SOUTHSIDE REC CENTER, NORTHSIDE REC CENTER	SUMMER	17 TEAMS x 8 136 PARTICIPANTS	\$250/TEAM
ADULT WINTER SOFTBALL LEAGUE	MEN'S COMPETITIVE, MEN'S UPPER RECREATIONAL, MEN'S LOWER RECREATIONAL, MIXED COMPETITIVE, MIXED UPPER RECREATIONAL, MIXED LOWER RECREATIONAL, MEN'S 35 & UP, WOMEN'S RECREATIONAL, MEN'S INDUSTRIAL, MIXED CHURCH, MEN'S CHURCH	TEXAS BANK SPORTS COMPLEX	WINTER	34 TEAMS x 12 408 PARTICIPANTS	\$325
ADULT SUMMER SOFTBALL LEAGUE	MEN'S COMPETITIVE, MEN'S UPPER RECREATIONAL, MEN'S LOWER RECREATIONAL, MIXED COMPETITIVE, MIXED UPPER RECREATIONAL, MIXED LOWER RECREATIONAL, MEN'S 35 & UP, WOMEN'S RECREATIONAL, MEN'S INDUSTRIAL, MIXED CHURCH, MEN'S CHURCH	TEXAS BANK SPORTS COMPLEX	SUMMER	63 TEAMS x 12 756 PARTICIPANTS	\$325
ADULT NIGHT AT THE POOL	18 OR OLDER	SAN ANGELO MUNICIPAL POOL	SUMMER	75 PEOPLE	\$5/PERSON
SUMMER ADULT VOLLEYBALL LEAGUE	WOMEN'S RECREATIONAL, WOMEN'S COMPETITIVE, CO-ED RECREATIONAL	NORTHSIDE REC CENTER, SOUTHSIDE REC CENTER, CARL RAY REC CENTER	SUMMER	22 TEAMS x 8 176 PARTICIPANTS	\$190/TEAM
SPRING ADULT VOLLEYBALL LEAGUE	WOMEN'S RECREATIONAL, WOMEN'S COMPETITIVE, CO-ED RECREATIONAL	NORTHSIDE REC CENTER, SOUTHSIDE REC CENTER, CARL RAY REC CENTER	SPRING	16 TEAMS x 8 128 PARTICIPANTS	\$190/TEAM
BACK 2 SCHOOL BASKETBALL B.A.S.H	BOYS & GIRLS - 1ST/2ND GRADE, 3RD/4TH GRADE, 5TH/6TH GRADE, 7TH GRADE, 8TH GRADE, JUNIOR VARSITY, VARSITY	N/A	FALL	28 TEAMS x 10 280 PARTICIPANTS	\$175/TEAM; CLUB TEAMS W/ 3 OR MORE = \$125/TEAM
CHALLENGER VOLLEYBALL LEAGUE	SPECIAL NEEDS CHILDREN	LOCAL FACILITIES	FALL	20 CHILDREN	\$20/CHILD
CHALLENGER BASEBALL LEAGUE	SPECIAL NEEDS CHILDREN	N/A	SPRING	35 CHILDREN	\$30
CHALLENGER BASKETBALL LEAGUE	SPECIAL NEEDS CHILDREN	N/A	WINTER	45 CHILDREN	\$30/CHILD
USSSA YOUTH BASEBALL TOURNAMENT	N/A	TEXAS BANK SPORTS COMPLEX	SPRING	107 TEAMS x 10 1,070 PLAYERS 2,140 PARENTS	N/A
CIRCUIT MEET	TINY TODDLERS - 4 & 5, BOYS & GIRLS - 6 DIVISIONS BASED ON BIRTH YEAR	SAN ANGELO STADIUM	SPRING	275 CHILDREN	\$5/CHILD
MAYOR'S WELLNESS PARTNERSHIP	OPEN	FARMER'S MARKET	SPRING	86 PARTICIPANTS	N/A
FIT CITY SAN ANGELO	OPEN	VARIOUS LOCATIONS	N/A	150 PARTICIPANTS	N/A
29TH ANNUAL DATE NIGHT - FIESTA ON THE CONCHO (DADDY DAUGHTER NIGHT - 2 NIGHTS)	DADDY/DAUGHTER NIGHT MOTHER/SON NIGHT FAMILY NIGHT	MCNEASE CONVENTION CENTER	WINTER	1,321 PARTICIPANTS 664 PARTICIPANTS 133 PARTICIPANTS	\$12 \$12 \$20



PROGRAMS/SPECIAL EVENTS CURRENTLY OFFERED (CONTINUED)

ACTIVITY/EVENT/PROGRAM	AGE/DIVISION RANGE	LOCATION	SEASON	2019 PARTICIPATION/ ATTENDANCE	FEES
FLAG FOOTBALL CAMP	PEEWEE/6U, 8U-12U	TEXAS BANK SPORTS COMPLEX	SUMMER	36 CHILDREN	\$20
GRINCH 2 SOFTBALL TOURNAMENT	MEN & WOMEN, MIXED	N/A	WINTER		\$50/TEAM W/ TOY OR \$10/PLAYER
HOLIDAY BAZAAR	OPEN	STATION 618 - ACTIVITY ROOM	WINTER	N/A	\$20/BOOTH
PITCH, HIT & RUN/JR. HOME RUN DERBY	BOYS & GIRLS - AGES 7 TO 14, BOYS & GIRLS - 12U & 14U	TEXAS BANK SPORTS COMPLEX	SPRING	40 PARTICIPANTS	FREE
SEASONAL LIFEGUARD OPPORTUNITY	AGES 16 & UP	SAN ANGELO MUNICIPAL POOL	SUMMER	23 HIRES	N/A
MOVIES AT THE POOL - LITTLE RASCALS	OPEN	SAN ANGELO MUNICIPAL POOL	SUMMER	180 ATTENDEES	REGULAR ADMISSION
FREE MINIATURE GOLF AT THE BOSQUE	OPEN	BART DEWITT PARK	FALL	62 ATTENDEES	FREE
EASTER EGG-STRAVAGANZA	OPEN	SAN ANGELO NATURE CENTER	SPRING	400 ATTENDEES	\$3/ADULT, \$2/CHILD, CHILDREN 3 & UNDER - FREE
EASTER EGG-STRAVAGANZA - EGG HUNT	CHILDREN 12 & UNDER	SAN ANGELO NATURE CENTER	SPRING	260 CHILDREN	\$2/CHILD CHILDREN 3 & UNDER - FREE
NATURE CENTER FRIGHT FEST	OPEN	SAN ANGELO NATURE CENTER	FALL	380 ATTENDEES	\$3/ADULT, \$2/CHILD, CHILDREN 3 & UNDER - FREE
SPRING BREAK CAMP	AGES 5 - 12	SAN ANGELO NATURE CENTER	SPRING	20 PARTICIPANTS	\$80/CHILD
SUMMER CAMP	AGES 5 - 12	SAN ANGELO NATURE CENTER	SUMMER	20 PARTICIPANTS	\$80/CHILD
NATIONAL NUTRITION RUN	OPEN	RED ARROYO TRAIL	SPRING	156 RUNNERS	N/A
STATION 618 PARKING LOT GRAND OPENING	OPEN	STATION 618 SENIOR CENTER	SPRING	60 ATTENDEES	N/A
PRIVATE POOL PARTY RESERVATIONS	N/A	SAN ANGELO MUNICIPAL POOL	SUMMER	N/A	VARIES DEPENDING ON NUMBER OF GUESTS
YOUTH PRESEASON BASKETBALL TOURNAMENT	BOYS & GIRLS - 6U, 8U, 10U, 12U & 14U	VARIOUS SAISD SCHOOLS & COSA REC CENTERS	WINTER	46 TEAMS x 10 460 PARTICIPANTS	\$175/TEAM
RECREATION SUMMER CAMP	N/A	VARIOUS CITY LOCATIONS	SUMMER	60 CHILDREN/FACILITY TO BEGIN SUMMER, DROP-OFF TOWARDS END	\$45/REGISTRATION \$65/WEEK FOR EACH CHILD
REGIONAL BASKETBALL TOURNAMENT	BOYS & GIRLS - 6U, 8U DII & DIII, 10U DII & DIII, 12U DII & DIII	N/A	SPRING	35 TEAMS x 10 350 PARTICIPANTS	\$175/TEAM
RUMBLE BY THE RIVER SOFTBALL GAME	N/A	TEXAS BANK SPORTS COMPLEX	SUMMER	30 PARTICIPANTS	N/A
SAN ANGELO SHOOTOUT	MEN & WOMEN, MIXED	N/A	SPRING	7 TEAMS x 12 84 PARTICIPANTS	\$200
HEALTHYAGING WELLNESS FAIR - "FALL INTO HEALTH"	AGE 55 & OLDER	STATION 618 SENIOR CENTER	FALL	86 PARTICIPANTS	N/A
SENIOR CENTERS OPEN HOUSE	N/A	STATION 618 & SANTA FE CROSSING SENIOR CENTERS	SPRING	403 ATTENDEES	N/A



PROGRAMS/SPECIAL EVENTS CURRENTLY OFFERED (CONTINUED)

ACTIVITY/EVENT/PROGRAM	AGE/DIVISION RANGE	LOCATION	SEASON	ATTENDANCE	FEES
RUMBLE IN THE PARK (3 ON 3 BASKETBALL TOURNAMENT)	3RD GRADE - HIGH SCHOOL, ADULTS COED	KIRBY PARK	SPRING	18 TEAMS x 4 72 PARTICIPANTS	\$35/TEAM - 4 PLAYERS MAX
RECREATION SWIM CAMP	N/A	SAN ANGELO MUNICIPAL POOL	SUMMER	SESSION 1: 20 PARTICIPANTS SESSION 2: 20 PARTICIPANTS	\$45/REGISTRATION \$65/WEEK FOR EACH CHILD
RECREATION SWIM LESSONS	PARENT & CHILD: 6 MONTHS - 2 YEARS OLD, PRESCHOOL: AGES 3 - 5, LEVEL I/II: AGES 6 & UP, LEVEL III & LEVEL IV	SAN ANGELO MUNICIPAL POOL	SUMMER	FULL PARTICIPATION FOR ALL CLASSES/SESSIONS	\$60/PERSON PER SESSION
TAAF YOUTH FLAG FOOTBALL STATE TOURNAMENT	N/A	TEXAS BANK SPORTS COMPLEX	FALL	N/A	\$250
THANKSGIVING LUNCHEON	N/A	STATION 619 - ACTIVITY ROOM	FALL	N/A	-REGISTERED NUTRITION PARTICIPANTS: \$3 SUGGESTED DONATION -ALL OTHERS: \$6
TURKEY SHOOT	PEEWEE (AGES 4 - 5), 6U, 8U, 10U, 12U, 14U, 15 & OLDER	SOUTHSIDE REC CENTER	FALL	44 CHILDREN 10 ADULTS	N/A
YOUTH VOLLEYBALL LEAGUE	8U, 10U, 12U, 14U, 16U & 18U	SAN ANGELO REC CENTERS & SAISD GYMS	WINTER	15 TEAMS x 8 120 PARTICIPANTS	\$50/CHILD OR \$300 PER TEAM (W/OUT JERSEY) \$350 PER TEAM (W/ JERSEY)
WOMEN'S HEALTH FAIR	N/A	LA ESPERANZA CLINIC, INC.	SPRING	CANCELLED DUE TO TORNADO	FREE
YOUTH BASKETBALL CAMP	PEEWEE, 6U, 8U, 10U & 12U	SOUTHSIDE REC CENTER	FALL	66 PARTICIPANTS	\$20/CHILD
YOUTH BASKETBALL LEAGUE	PEEWEE (AGES 4 - 5), 6 & UNDER, 8U, 10U, 12U & 14U	NORTHSIDE REC CENTER, CARL RAY REC CENTER, SOUTHSIDE REC CENTER, VARIOUS SAISD GYMS	WINTER	117 TEAMS x 10 1,170 PARTICIPANTS	\$80/INDIVIDUAL \$500/TEAM (W/OUT JERSEYS) \$600/TEAM (W/ JERSEYS)
YOUTH FLAG FOOTBALL	PEEWEE (AGES 4 - 5), 6U, 8U, 10U, 12U & 14U	TEXAS BANK SPORTS COMPLEX	FALL	91 TEAMS x 10 910 PARTICIPANTS	\$55/CHILD \$575/TEAM (W/ JERSEYS) \$475/TEAM (W/OUT JERSEYS) FEES INCREASE CLOSER TO SEASON START
YOUTH TRACK CLUB	AGES 4 - 18	SAN ANGELO STADIUM	SPRING	190 PARTICIPANTS	\$80
PUBLIC SWIM, LAP SWIM, PRIVATE PARTIES	OPEN	SAN ANGELO MUNICIPAL POOL	SUMMER	N/A	GENERAL ADMISSION: \$5 AGES 2 & UNDER: FREE AGES 65 & ABOVE: \$3
JULY 3RD SPLASH PARTY	OPEN	SAN ANGELO MUNICIPAL POOL	SUMMER	N/A	\$10 ADVANCE TICKETS \$15 AT THE DOOR
MOVIES AT THE POOL - HOTEL TRANSYLVANIA 3	OPEN	SAN ANGELO MUNICIPAL POOL	SUMMER	N/A	REGULAR ADMISSION
10TH ANNIVERSARY CELEBRATION	MEN & WOMEN	TEXAS BANK SPORTS COMPLEX	SUMMER	CANCELLED	\$100/TEAM



SPORTS ASSOCIATION AND CLUBS IN SAN ANGELO

San Angelo hosts many Youth and Adult Sports Associations and Clubs with events held at city facilities. Below is a list of some of the groups who use the public parks, recreational facilities, sports fields, etc.

YOUTH SPORTS ASSOCIATIONS

- USSSA Youth Baseball
- Texas Amateur Athletic Federation
- YMCA of San Angelo
- San Angelo Soccer Association
- Angelo Indoor Soccer
- San Angelo Girls Fast-Pitch Association

ADULT SPORTS ASSOCIATIONS

- Texas Amateur Athletic Federation
- Angelo Indoor Soccer
- City of San Angelo Recreation Division

CITY LEAGUES

- Adult Basketball League
- Adult Softball League
- Adult Volleyball League
- Adult Soccer League
- Xtreme 7 on 7 Youth Football League
- 11-Man Football League
- Youth Volleyball League
- Youth Basketball League
- Youth Summer Track Program
- San Angelo Western Little League
- Northern Little League of San Angelo
- Youth Track Club

SPECIAL NEEDS YOUTH LEAGUES

- Challenger Basketball League
- Challenger Baseball League
- Challenger Volleyball League





NEEDS ASSESSMENT

The Needs Assessment is one of the most significant instruments in the development of a Parks and Open Space Master Plan for the City of San Angelo. The findings of the Needs Assessment Study provide a foundation for the direction of the Parks and Open Space Master Plan and provide guidance for developing priorities for park facilities and future park and open space development.

I. PURPOSE OF STUDY

Dunaway utilized a multi-step approach to soliciting opinions of the citizens of San Angelo. The Needs Assessment process was undertaken to meet the following objectives:

- To identify priorities of San Angelo Citizens for parks, facilities, and athletic needs
- To measure the interest in various activities, events and programs
- To identify support for funding options for future development of park services and facilities
- To create profiles of survey respondents by key demographic variables





II. RESEARCH METHODOLOGY

APPROACH USED

In order to complete this study effort, City Staff and Dunaway conducted (1) public visioning session and (2) Stakeholder Meetings on October 21 and 22, 2019 to gauge and understand the needs of the citizens. The results of these discussions assisted in the design of the survey document. The survey document (see Appendix) was designed in conjunction with Dunaway Associates and the City of San Angelo. The survey questions were based on goals and vision feedback received from the public during the visioning sessions, and the final survey was approved by City staff and the Park and Recreation Board / Advisory Committee.

The sampling plan included an online only survey, which was available to all San Angelo households (approximately 36,850 households). The survey link was posted on the City of San Angelo website, advertised in the Mayor's newsletter, and distributed through various social media sites.

The online survey was posted on November 14, 2019 and closed on December 20, 2019 with a total of 928 responses received - a 0.9% response rate. The margin of error of this sample size at a 95% confidence level is plus or minus 0.05%. All questions were optional to answer, therefore response totals on each question may vary and are noted herein.

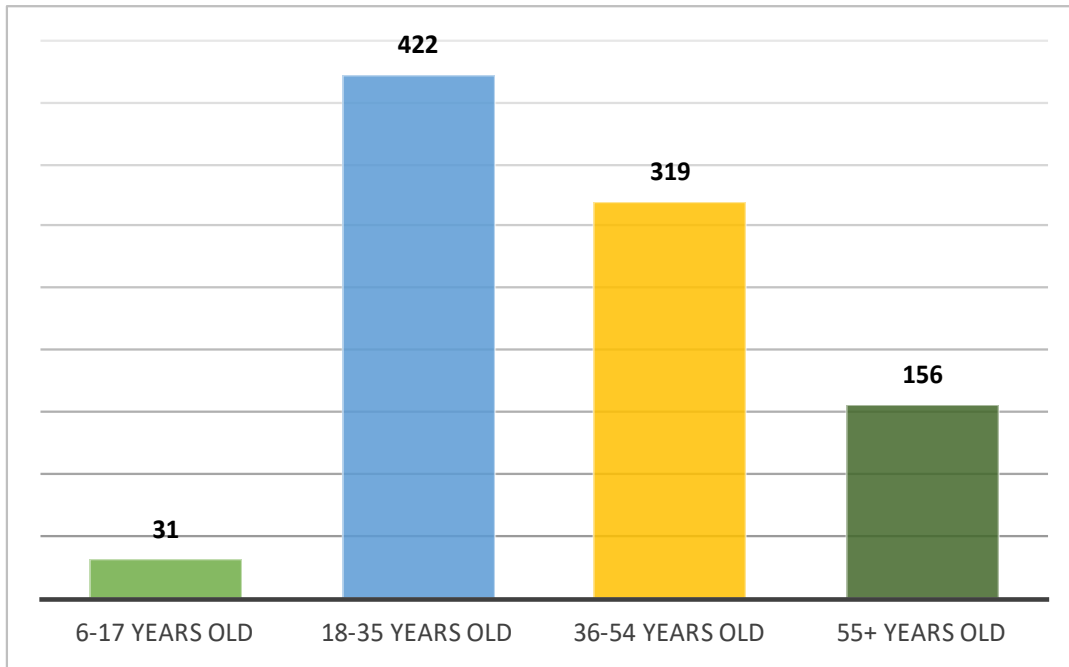
Population of San Angelo: 100,119

A Summary of the online survey response is as follows, as provided by the City of San Angelo:



SURVEY RESPONDENTS AGE GROUPS

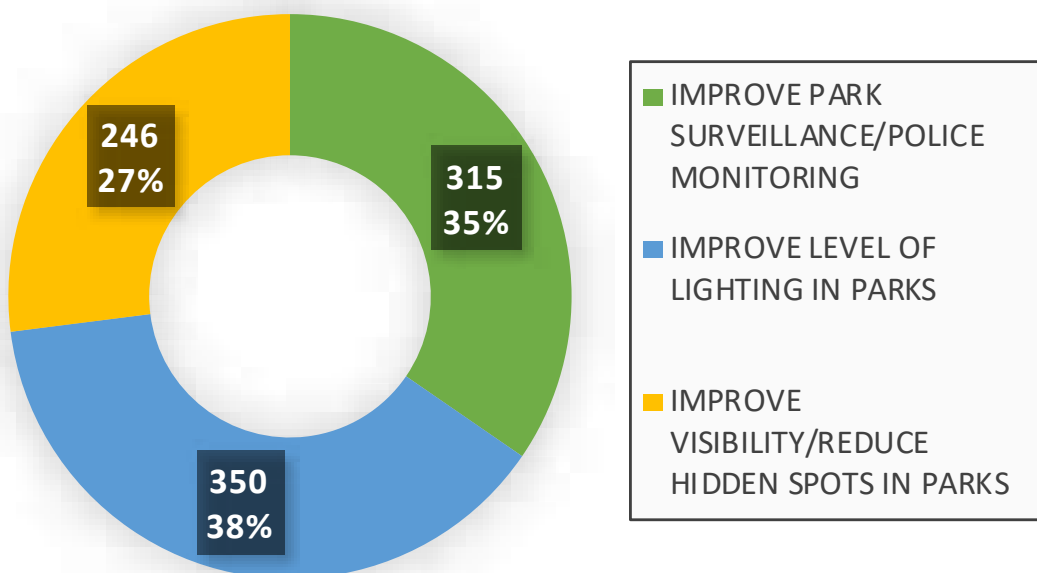
Almost half of the respondents who took the survey fall into the 18-35 age range with almost 80% falling between the ages of 18-54.





MOST IMPORTANT PARK SAFETY MEASURE

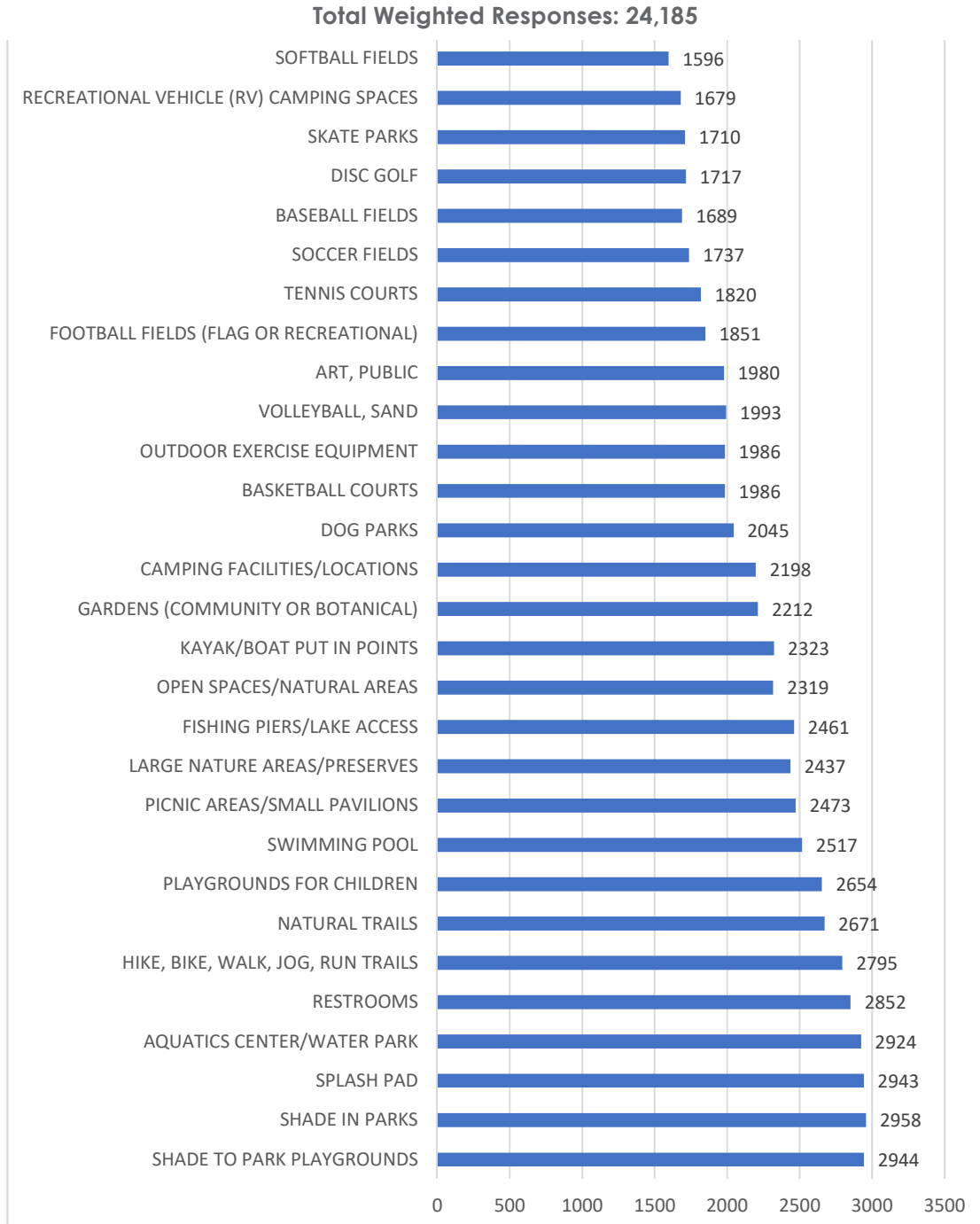
38% of survey participants responded that improvement to the level of lighting in parks is most important to park safety, followed closely by improvement to park surveillance or more police presence.





OUTDOOR FACILITIES/AMENITIES PRIORITY RANKINGS - WEIGHTED

The survey asked for people to rank various outdoor amenities on a scale from 1-4. To get an accurate representation of the community wants and needs, Dunaway weighted each response based on the scale provided. Each submittal was multiplied by the ranking assigned by the respondent. Below is the weighted tally of the responses. The top three outdoor amenities ranked as needing to be added to existing or future parks by the citizens were: 1) Shade at Playgrounds and Parks - 24.4%, 2) Splash Pad -12.2%, and 3) Aquatics Center/Water Park-12.1%. The bottom three outdoor amenities ranked as needed by the citizens were 27) Skate Parks - 7.1%, 28) RV Camping Spaces -6.9%, and 29) Softball Fields - 6.5%.

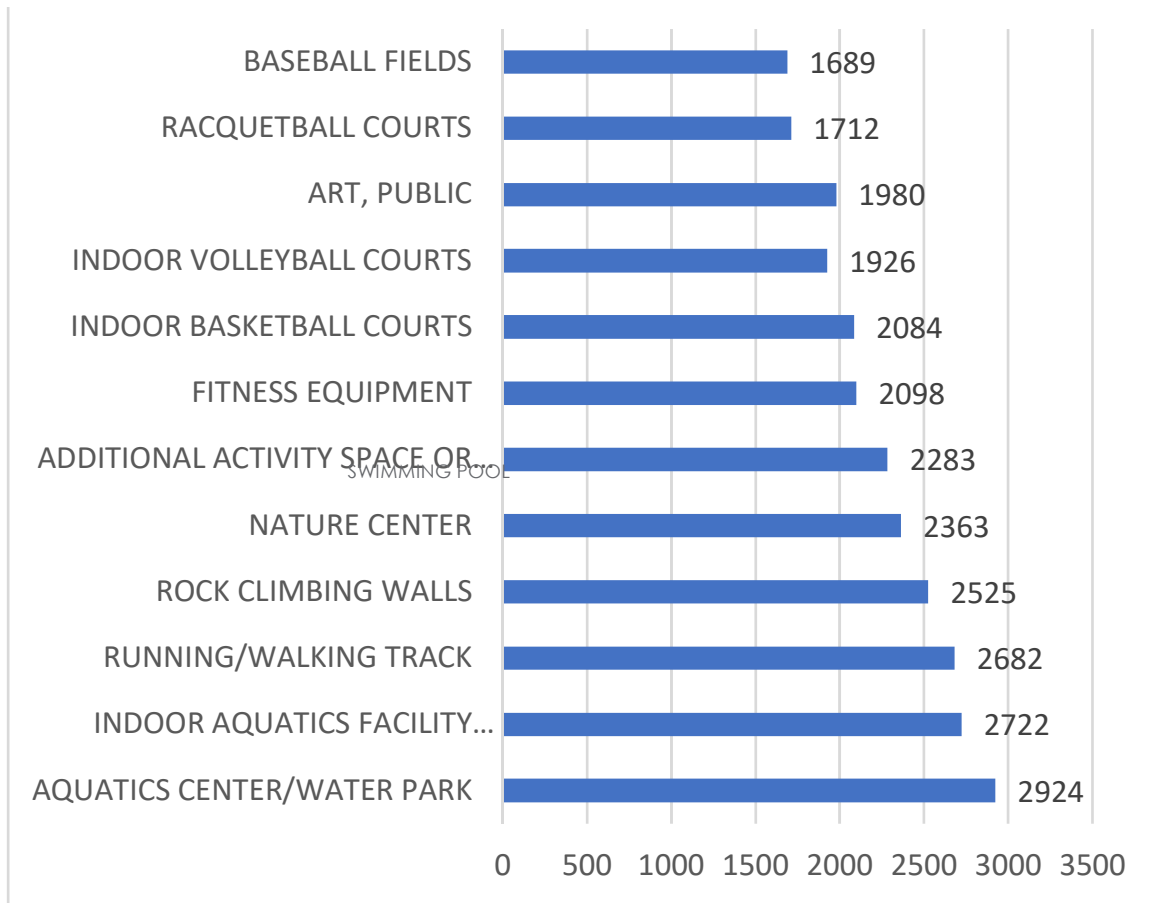




INDOOR FACILITIES/AMENITIES PRIORITY RANKINGS - WEIGHTED

The survey asked for people to rank various indoor amenities on a scale from 1-4. To get an accurate representation of the community wants and needs, Dunaway weighted each response based on the scale provided. Each submittal was multiplied by the ranking assigned by the respondent. Below is the weighted tally of the responses. The top three indoor amenities ranked as needing to be added to existing or future parks by the citizens were: 1) Aquatics Center/Water Park - 29.7%, 2) Indoor Swimming Pool -27.7%, and 3) Indoor Running/Walking Track-27.2%. The bottom three outdoor amenities ranked as needed by the citizens were 10)Public Art - 20.1%, 11) Racquetball Courts -17.4%, and 12) Baseball Fields - 17.2%.

Total Weighted Responses: 9,831

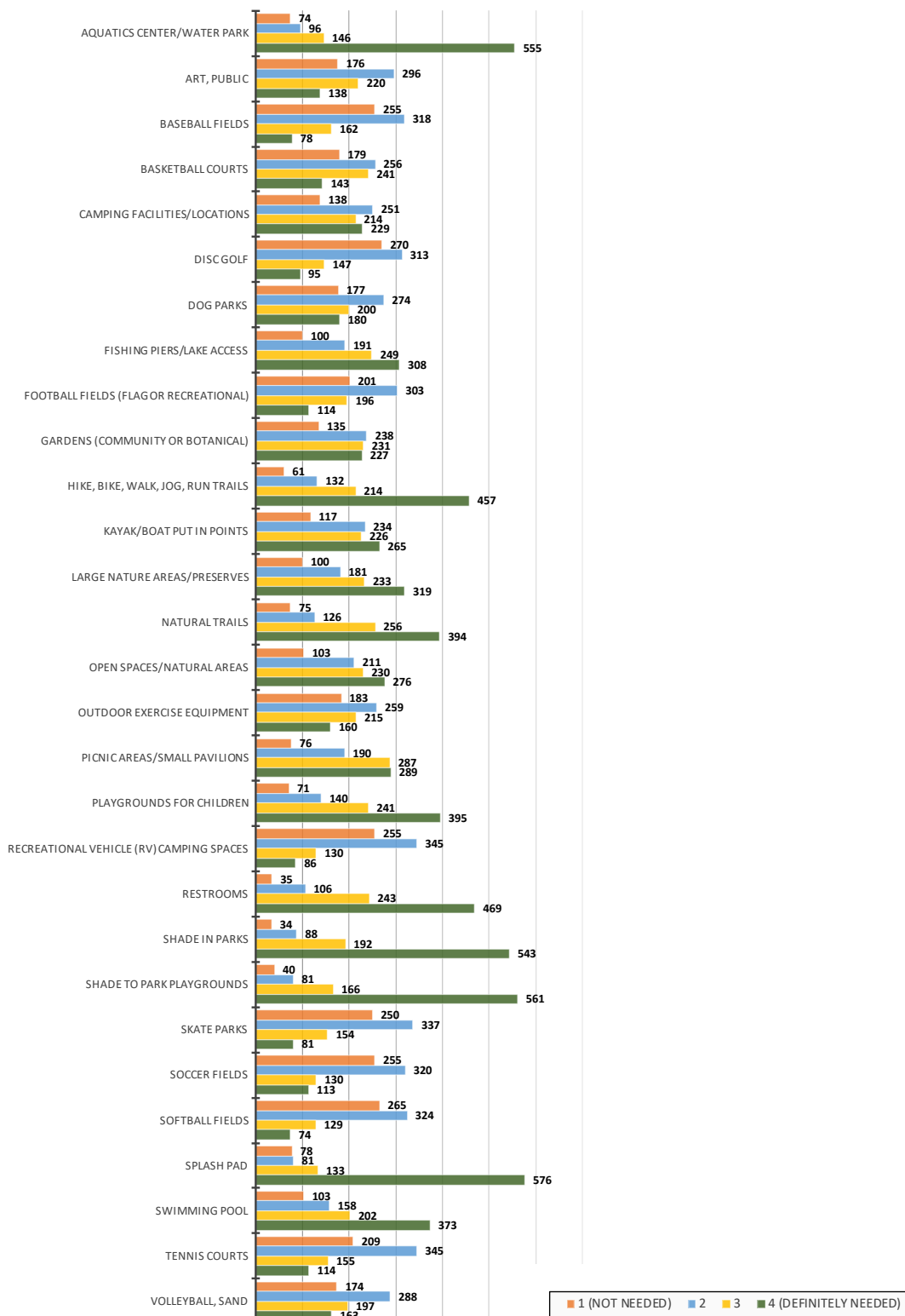




OUTDOOR FACILITIES/AMENITIES PRIORITY RANKINGS

Survey respondents were asked to rank the listed outdoor amenities on based on a scale of 1 to 4, with the rankings being:

(1) Not Needed to (4) Definitely Needed. Below are the rankings for each amenity listed on the survey.

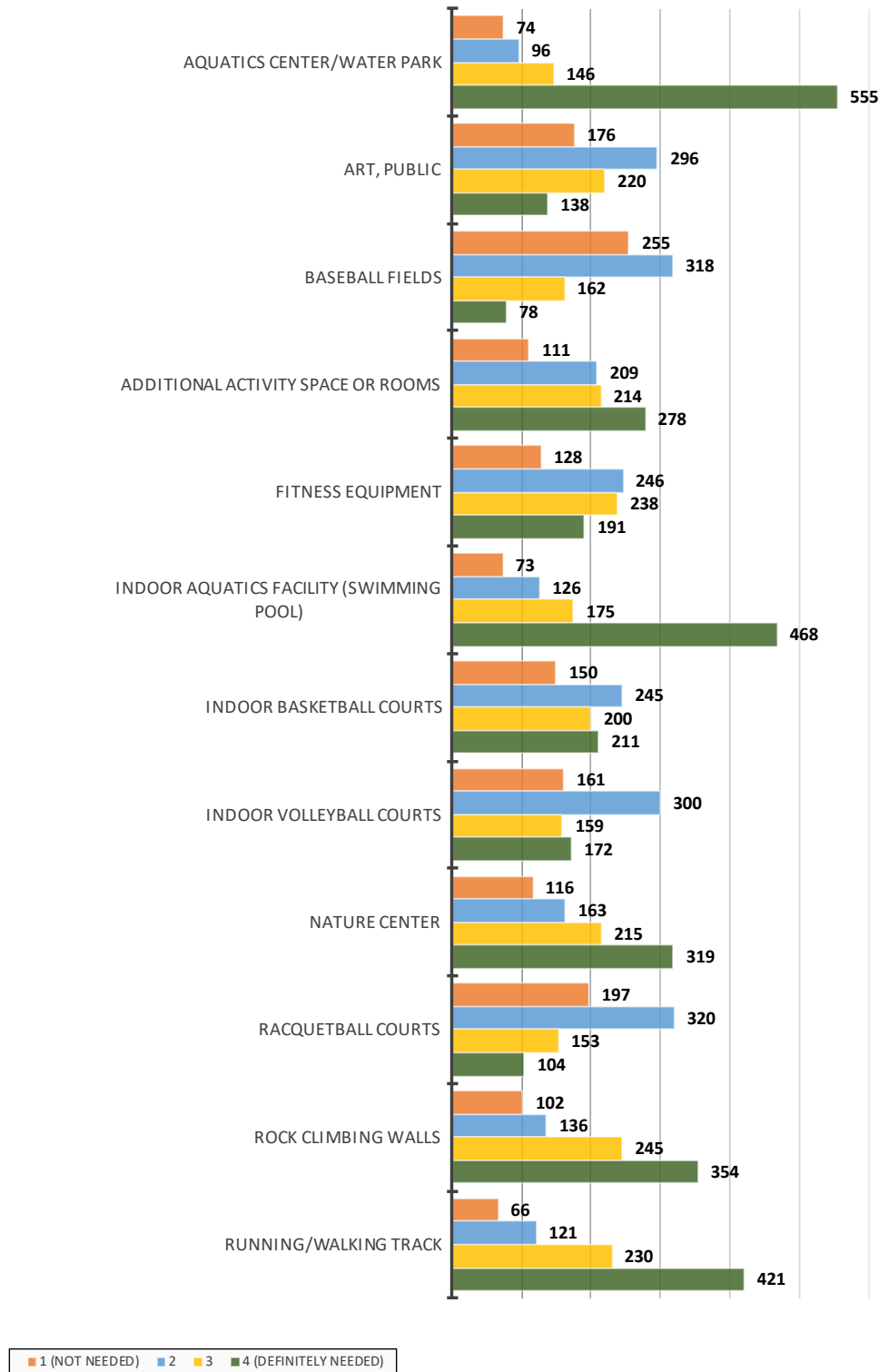




INDOOR FACILITIES/AMENITIES PRIORITY RANKINGS

Survey respondents were asked to rank the listed indoor amenities on based on a scale of 1 to 4, with the rankings being:

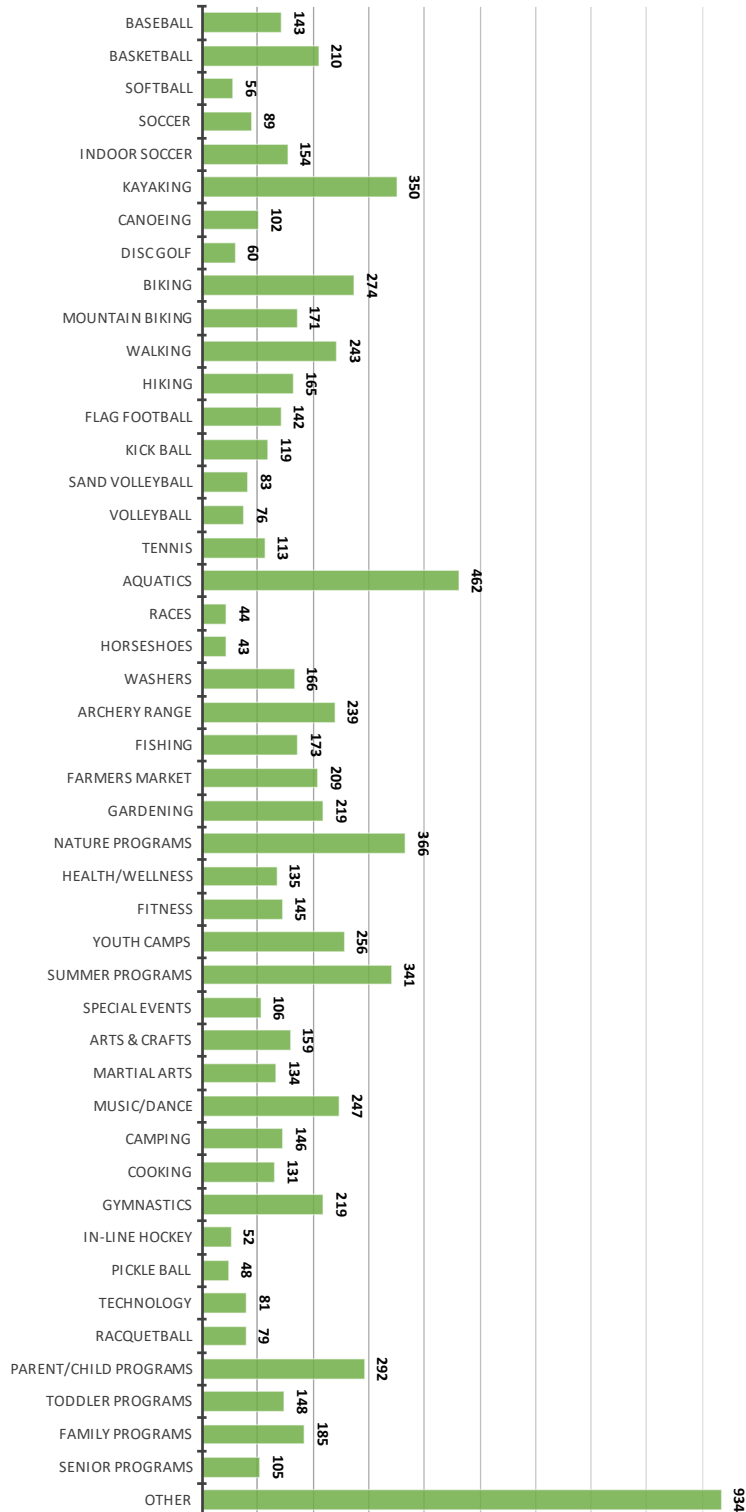
(1) Not Needed to (4) Definitely Needed. Below are the rankings for each amenity listed on the survey.





ACTIVITIES, EVENTS & PROGRAMS OF MOST INTEREST (Per Household)

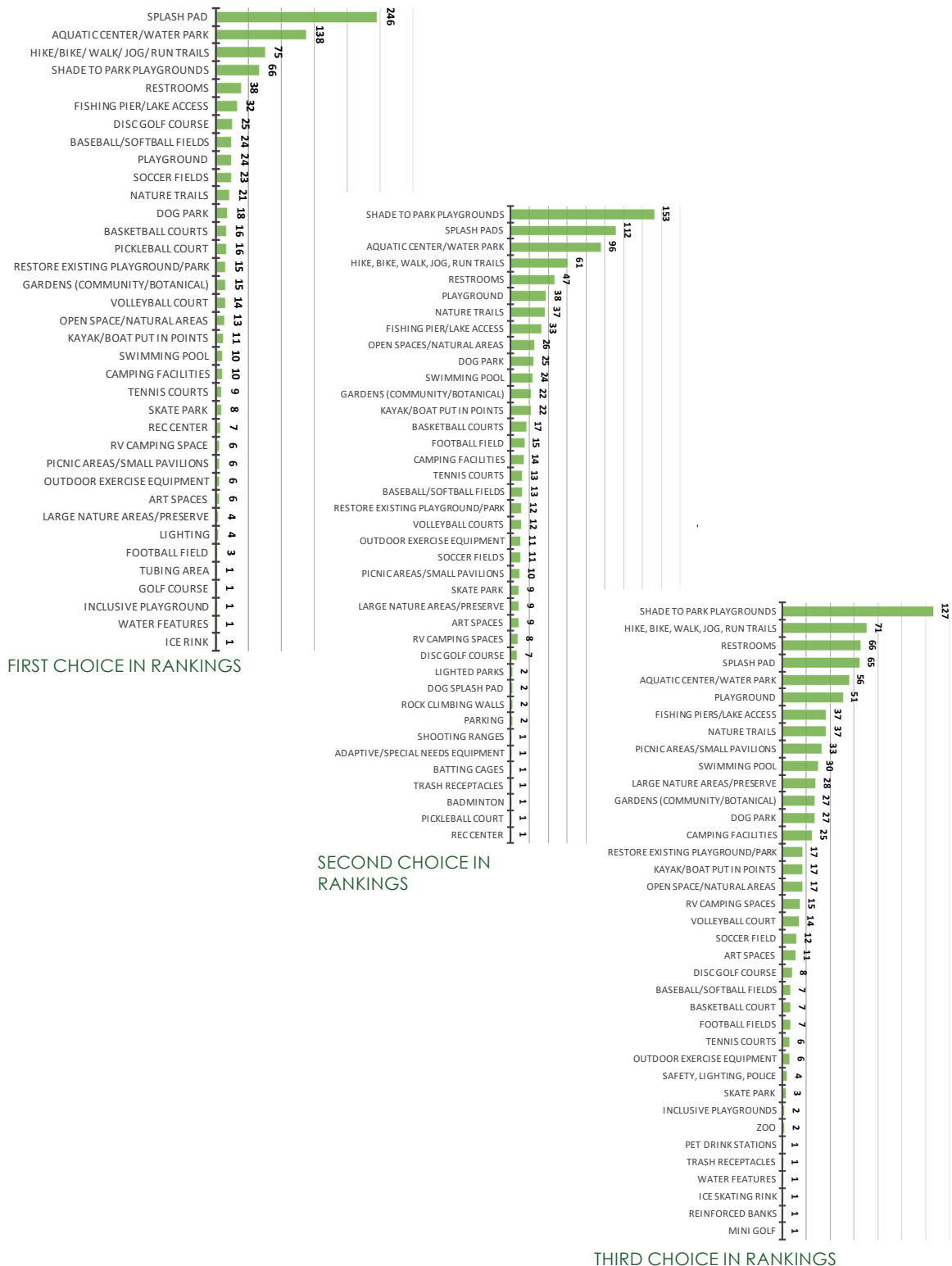
The chart below depicts what activities, events or programs residents are most interested in participating in, including all members of the household. The top three are 1) Aquatics - 5.5%, 2) Nature Programs - 4.3%, and 3) Kayaking - 4.2%. The 'Other' category quantifies as 11.1% of the tally but was not qualified as to what 'Other' meant.





MOST IMPORTANT FACILITIES/AMENITIES

Citizens of San Angelo were asked to rank the three facilities/amenities are the most important to them for the Parks and Recreation Department to focus on within the next five years. In analyzing the data collected for first, second, and third choice rankings, the most requested items in all three categories were Splash Pads, Aquatic Centers, Hike and Bike Trails, and Shade to Park Playgrounds.







PRIORITY RANKINGS

Establishing clear priorities for a park system is foundational for guiding a successful Park Master Plan. This allows City leaders to understand the importance of annual budgeting and initiatives that will meet the needs throughout the San Angelo community. The priorities in this section are a result of incorporating the inventory and citizen survey into a ranking of priority needs.

From these priority needs, an Action Plan has been established which will help guide the growth, development and maintenance of the park system for the next five to ten years.

PAGE INTENTIONALLY LEFT BLANK



Process for Rankings

At the completion of the citizen survey during the needs assessment phase, a method of ranking priorities was implemented. This method included using specific input from the citizen survey results with the preliminary rankings reviewed by the Park Board, City Staff, and the Dunaway team.

Citizen Input / Survey Results

City staff and the Dunaway team determined the specific needs and requests by the San Angelo community were the best information for the master plan. The information received from the citizen survey and public input was tabulated to create a priority ranking for both indoor and outdoor amenities. Several of the questions in the survey asked the respondents to rank their favorite or least favorite activity. The responses to these questions were weighted to determine the most requested amenities, with the weighted value corresponding to the priority number provided. Please see the Appendix for the ranked and unranked survey responses.

The results of the priority ranking were tabulated into three categories: High Priority, Moderate Priority, and Low Priority. The tables on the following pages provide a summary of the priorities for outdoor and indoor amenities in San Angelo.

SAN ANGELO OUTDOOR AMENITY PRIORITY RANKINGS

	AMENITY/FACILITY	HIGH	MODERATE	LOW
1	Splash Pad	•		
2	Shade to Park Playgrounds/Parks	•		
3	Aquatic Center/Water Park	•		
4	Restrooms	•		
5	Hike, Bike, Walk, Jog, Run Trails	•		
6	Playgrounds For Children	•		
7	Natural Trails	•		
8	Fishing Piers/Lake Access	•		
9	Swimming Pool		•	
10	Large Nature Areas/Preserves		•	
11	Restore Existing Playgrounds/Parks		•	
12	Picnic Areas/Small Pavilions		•	
13	Open Spaces/Natural Areas		•	
14	Kayak/Boat Put In Points		•	
15	Camping Facilities/Locations		•	
16	Gardens (Community Or Botanical)		•	
17	Dog Parks		•	
18	Basketball Courts		•	
19	Volleyball, Sand		•	
20	Outdoor Exercise Equipment		•	
21	Art, Public		•	
22	Football Fields (Flag or Recreational)			•
23	Tennis Courts			•
24	Soccer Fields			•
25	Disc Golf			•
26	Recreational Vehicle (Rv) Camping Spaces			•
27	Baseball Fields/Softball Fields			•
28	Pickleball Courts			•
29	Skate Park			•
30	Recreation Center			•
31	Lighting			•



SAN ANGELO INDOOR AMENITY PRIORITY RANKINGS

	AMENITY/FACILITY	HIGH	MODERATE	LOW
1	Aquatics Center/Water Park	•		
2	Indoor Aquatics Facility (Swimming Pool)	•		
3	Running/Walking Track	•		
4	Rock Climbing Walls	•		
5	Nature Center		•	
6	Additional Activity Space or Rooms		•	
7	Fitness Equipment		•	
8	Indoor Basketball Courts		•	
9	Indoor Volleyball Courts			•
10	Art, Public			•
11	Racquetball Courts			•
12	Baseball Fields			•





ACTION PLAN

The City of San Angelo has a well-established park system that has contributed to quality of life in the community for decades. City staff is committed in their efforts to provide parks that address today's user demands, and to planning for amenity growth as their community is expanding. This section of the park master plan outlines a multifaceted approach for implementation of priorities and recommended strategies for park system expansion.

Recommendations & Implementation

PARK LAND ACQUISITION RECOMMENDATIONS

In recent years, the park system in San Angelo has been focused on providing for the demands of its primary user groups which include heavy youth sports participation, as well as, traditional neighborhood park uses like picnicking, playgrounds, and enjoying nature. As the community grows, there will be an increased need for maintenance and upgrade of current facilities that serve these groups; and, there will be an added need for expansion of the park system to serve citizens in new residential neighborhoods and a revitalized historic downtown district.

In evaluating San Angelo's park service areas, it is evident that the city is well served around the Concho River and Lake Nasworthy areas, but the number and distribution of smaller Neighborhood Parks and Pocket Parks outside of these areas is limited. This is particularly true in the central neighborhoods as well as in the northern part of San Angelo. Even though some of the smaller parks contain various amenities, City leaders need to pursue strategic park land acquisition in the north and central sectors of San Angelo.

With new neighborhoods already being constructed in the surrounding areas and others to come with future growth, new park sites will expand localized recreation to citizens who live close by and can access them by walking. As the downtown district grows, a focus on park amenities and improvements in this area will help preserve open space that balances the density of revitalized development. Revitalized and preserved open space will provide relief and gathering spaces for citizens in support of an active historic downtown district.

SIDEWALK AND PARK DEDICATION ORDINANCE RECOMMENDATIONS

To meet needs identified for a growing park system, there are various methods for obtaining additional park land in the appropriate category. Ordinances provide the legal framework to support the implementation of the Master Plan. The following ordinances will assist the City of San Angelo in meeting the goals and objectives for the Parks, Recreation, and Open Space Master Plan:

Sidewalk Ordinance: Revising the current city development code to encourage sidewalk connections would increase the connectivity of the existing and future parks in the city.

Park Dedication Ordinance: The City of San Angelo should require residential developers to dedicate subdivision land and recreation improvements for parks to meet the recreational needs as a condition of the platting process and the submission of a multi-family development site plan just as land for streets,



alleys, utility easements and other improvements directly attributable to the development of a new residential neighborhood is dedicated. Where private recreation facilities are built for the residents of a subdivision development, credit may be given to the Developer/Owner for neighborhood land dedication or fee-in-lieu thereof, based on the value of such neighborhood park recreational facility development.

FUNDING SOURCES

One of the biggest challenges facing City leaders in implementing a park master plan will be prioritizing new capital dollars that will provide for needed park renovations, expansions, and new amenities. To achieve this, City leaders will need to outline an annual strategy for funding capital improvements across the entire park system. To add to the City's available financial resources, San Angelo has an opportunity to pursue a wide range of other sources that would help fund the various capital improvements prioritized in this plan. Some of the following sources can be part of the overall implementation plan and are keyed to priorities and park locations in the Implementation Plan on the following pages of this section.

1 Advertising

This funding source comes from the sale of advertising on park and recreation related items such as the city's program guide, on scoreboards, and other visible products or services.

2 Corporate Sponsorships

This funding source comes from corporations that invest in the development or enhancement of new or existing facilities. Sponsorships are also successfully used for special programs and events.

3 Fees / Charges

This funding source comes from fees for use of a facility or participation in a city sponsored recreational program.

4 Foundations / Gifts

This funding source comes from tax-exempt organizations who give donations for specific facilities, activities, or programs. These may include capital campaigns, fundraisers, endowments, sales of items, etc.

5 Friends Associations

This funding source comes from friends group that raise money typically for a single focus priority. This may include a park facility or program that will better the community they

6 General Fund

This funding source is the primary means in providing for annual capital programs, improvements, and infrastructure upgrades.

7 General Obligation Bonds

This funding source comes from bond programs approved by the citizens for capital improvements within the parks system.

8 Grants - TPWD Outdoor Program

This funding source comes from grants for the acquisition and development of outdoor recreational facilities.

9 Grants - TPWD Recreational Trails Program

This funding source comes from grants for the development of new trails or trail extensions.

10 Grants - Transportation Enhancement (NCTCOG / TXDOT)

This funding source comes from grants for the development of new trails or trail extensions.

11 Interlocal Agreements

This funding source comes from contractual agreements with other local units of government for the joint-use of indoor or outdoor recreational facilities.

12 Irrevocable Trust

This funding source comes from individuals who leave a portion of their wealth for a trust fund. The fund grows over a period of time and is available for the city to use a portion of interest to support specific park facilities as designated by the trustee.

13 Naming Rights

This funding source comes from leasing or selling naming rights for new indoor facilities or signature parks.

14 Park Dedication Fee

This funding source comes from private developers who give land for public parks. This may include land along drainage corridors that can be developed for greenbelts and trails.



15 Park Improvement Fees

This funding source comes from fees assessed for the development of residential properties with the proceeds to be used for parks and recreation purposes.

16 Partnerships

This funding source comes from public/public, public/private, and public/not-for-profit partnerships.

17 Permits (Special Use Permits)

This funding source comes from allowing other parties to use specific park property that involves financial gain. The city either receives a set amount of money or a percentage of the gross from the service that is being provided.

18 Private Donations

This funding source comes from private party contributions including funds, equipment, art, and in-kind services.

19 Reservations

This funding source comes from revenue generated from reservations of parks and facilities. The reservation rates are fixed and apply to group shelters, meeting rooms, and sports fields.

20 Revenue Bonds

This funding source comes from bonds used for capital projects that will generate revenue for debt services where fees can be set aside to support repayment of the bond.

21 Sales / 4B Tax (1/2 Cent)

This funding source comes from a voter approved sales tax that goes toward parks and recreational improvements.

22 Special Fundraisers

This funding source comes from annual fundraising efforts to help toward specific programs and capital projects.

23 Volunteerism / In-Kind Donations

This funding source provides indirect revenue support when groups or individuals donate time to help construct specific park improvements (signs, playgrounds, nature trails, etc.)





IMPLEMENTATION PLAN

The following tables outline a matrix of priority items, budget ranges, possible funding sources, and timeline ranges for implementing this park master plan. The Action Plan exhibit shows graphically the recommended distribution of high, moderate and low priority items throughout the San Angelo park system.



IMPLEMENTATION PLAN - LAKE NASWORTHY AREA

RANK	ACTION PLAN ITEM	BUDGET	LOCATION												FUNDING SOURCES																							Timeline		
			HOT WATER SLOUGH PARK	KNICKERBOCKER PARK	MARY E. LEE PARK	MIDDLE CONCHO PARK	NATURE CENTER	PECAN CREEK PARK AND PAVILION	RED BLUFF CIRCLE & RED BLUFF RAMP	ROCK SLOUGH PARK	SHADY POINT CIRCLE	SOUTH CONCHO PARK (LAKE PARK)	SPRING CREEK PARK	WESTERN LITTLE LEAGUE SPORTS FACILITY	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS			
HIGH PRIORITY - OUTDOOR																																								
1	SPLASH PAD	\$500,000-\$800,000 each			●							●			◇		◇	◇	◇	◇	◇				◇	◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-3 years	
2	SHADE FOR PARKS/ PLAYGROUNDS	\$5,000-\$75,000 ea	●	●		●	●				●	●		◇	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-3 years
3	AQUATIC CENTER/WATER PARK	Varies																	◇	◇	◇						◇	◇			◇		◇		◇			3-5 years		
4	RESTROOMS	Port-A John \$25,000-\$65,000 Piped Restroom \$150,000-\$750,000		●	●	●				●		●	●					◇	◇									◇			◇	◇	◇	◇	◇	◇		◇	1-3 years	
5	HIKE, BIKE, WALK, JOG, RUN TRAILS	\$750,000-\$1,500,00 per mile	●		●	●									◇		◇	◇	◇	◇	◇	◇				◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-5 years	
6	PLAYGROUNDS FOR CHILDREN	\$75,000-\$400,000	●		●	●			●	●		●	●			◇		◇	◇	◇	◇	◇				◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-3 years	
7	NATURAL TRAILS	\$5.00-\$7.50 per square foot						●							◇		◇	◇	◇	◇	◇	◇	◇		◇		◇	◇	◇		◇		◇	◇	◇	◇	◇	◇	1-3 years	
8	FISHING PIERS/LAKE ACCESS	\$50,000-\$400,000 each		●	●						●							◇	◇	◇	◇						◇	◇					◇	◇	◇	◇	◇	◇	1-3 years	
MEDIUM PRIORITY - OUTDOOR																																								
9	SWIMMING POOL	\$100 - \$200 per square foot													◇	◇		◇	◇	◇	◇	◇				◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years	
10	LARGE NATURE AREAS/PRESERVES	Varies					●									◇	◇	◇	◇	◇						◇	◇		◇	◇			◇	◇	◇	◇	◇	◇	1-5 years	
11	RESTORE EXISTING PLAYGROUNDS/PARKS	Varies	●	●		●				●	●	●			◇			◇	◇	◇						◇			◇		◇		◇		◇	◇	◇	◇	◇	1-5 years
12	PICNIC AREAS/SMALL PAVILIONS	Picnic tables: \$5,000-\$7,000 ea Shelters: \$35,000-\$65,000 ea	●	●	●	●	●			●	●	●	●			◇		◇	◇	◇	◇	◇					◇	◇	◇		◇		◇		◇	◇	◇	◇	◇	1-5 years
13	OPEN SPACES /NATURAL AREAS	Varies	●				●									◇	◇	◇	◇	◇						◇	◇		◇	◇			◇	◇	◇	◇	◇	◇	1-5 years	
14	KAYAK/BOAT RAMPS	\$40,000-\$75,000 each	●	●	●	●		●			●	●			◇			◇	◇	◇	◇						◇	◇	◇				◇	◇	◇	◇	◇	◇	3-5 years	
15	CAMPING FACILITIES/LOCATIONS	\$5,000-\$20,000 each				●					●			◇	◇	◇	◇	◇	◇	◇							◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	3-5 years	

* See pages 123-125 for funding source key.



IMPLEMENTATION PLAN - LAKE NASWORTHY AREA (cont)

RANK	ACTION PLAN ITEM	BUDGET	LOCATION												FUNDING SOURCES																							Timeline	
			HOT WATER SLOUGH PARK	KNICKERBOCKER PARK	MARY E. LEE PARK	MIDDLE CONCHO PARK	NATURE CENTER	PECAN CREEK PARK AND PAVILION	RED BLUFF CIRCLE & RED BLUFF RAMP	ROCK SLOUGH PARK	SHADY POINT CIRCLE	SOUTH CONCHO PARK (LAKE PARK)	SPRING CREEK PARK	WESTERN LITTLE LEAGUE SPORTS FACILITY	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS		
MEDIUM PRIORITY - OUTDOOR																																							
16	GARDENS (COMMUNITY OR BOTANICAL)	\$10,000-\$30,000 each													◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years		
17	DOG PARKS	\$500,000-\$1,250,000 each			●										◇		◇	◇	◇	◇	◇	◇					◇	◇			◇		◇	◇	◇	◇	3-5 years		
18	BASKETBALL COURTS	\$150,000-\$200,000 each													◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years		
19	VOLLEYBALL, SAND	\$5,000-\$15,000 each			●	●				●			●		◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years		
20	OUTDOOR EXERCISE EQUIPMENT	\$25,000-\$50,000 each				●						●			◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years		
21	ART, PUBLIC	Varies			●	●						●	●		◇		◇	◇							◇				◇		◇						1-5 years		
LOW PRIORITY - OUTDOOR																																							
22	FOOTBALL FIELDS	\$400,000-\$800,000 each														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
23	TENNIS COURTS	\$65,000-\$125,000 each														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
24	SOCCER FIELDS	\$400,000-\$800,000 each														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
25	DISC GOLF	\$20,000-\$30,000														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
26	RECREATIONAL VEHICLE (RV) SPACES	\$5,000-\$20,000 each										●		◇	◇	◇	◇	◇	◇	◇							◇		◇	◇	◇	◇	◇	◇	◇	◇	5-10 years		
27	BASEBALL/ SOFTBALL FIELDS	\$150,000 - \$350,000 each														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
28	PICKLEBALL COURTS	\$20,000-\$50,000 each														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
29	SKATE PARK	Varies														◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
30	RECREATION CENTER	\$10,000,000 - \$20,000,000 each																						◇					◇								5-10 years		
31	LIGHTING	\$5,000-\$7,000 per pedestrian pole \$60,000-\$75,000 per sports pole		●	●	●		●		●		●	●						◇	◇	◇	◇				◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-5 years

* See pages 123-125 for funding source key.



IMPLEMENTATION PLAN - COMMUNITY AREA

RANK	ACTION PLAN ITEM	BUDGET																			FUNDING SOURCES																							Timeline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
			BELL PARK	BEN FICKLIN BALL FIELD	BRENTWOOD PARK	BROWN PARK	LAKE VIEW LITTLE LEAGUE SPORTS FACILITY	MARTIN LUTHER KING JR. MEMORIAL PARK	MEADOWCREEK PARK	MOUNTAIN VIEW PARK	NORTHERN LITTLE LEAGUE SPORTS FACILITY	JAMIE PADRON MEMORIAL PARK	PRODUCERS PARK	RED ARROYO GREENBELT	SAN ANGELO SOCCER ASSOC. SPORTS FACILITY	SANTA RITA PARK	SULFUR SPRINGS PARK	UNIDAD PARK	WEBSTER TOT LOT	YOUTH SPORTS PRACTICE AREA	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	Spo	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
HIGH PRIORITY - OUTDOOR																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
1	SPLASH PAD	\$500,000-\$800,000 each																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

* See pages 123-125 for funding source key.



IMPLEMENTATION PLAN - COMMUNITY AREA (cont)

RANK	ACTION PLAN ITEM	BUDGET																		FUNDING SOURCES																							Timeline			
			BELL PARK	BEN FICKLIN BALL FIELD	BRENTWOOD PARK	BROWN PARK	LAKE VIEW LITTLE LEAGUE SPORTS FACILITY	MARTIN LUTHER KING JR. MEMORIAL PARK	MEADOWCREEK PARK	MOUNTAIN VIEW PARK	NORTHERN LITTLE LEAGUE SPORTS FACILITY	JAMIE PADRON MEMORIAL PARK	PRODUCERS PARK	RED ARROYO GREENBELT	SAN ANGELO SOCCER ASSOC. SPORTS FACILITY	SANTA RITA PARK	SULFUR SPRINGS PARK	UNIDAD PARK	WEBSTER TOT LOT	YOUTH SPORTS PRACTICE AREA	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS		23. VOLUNTEERISM/IN-KIND DONATIONS		
MEDIUM PRIORITY - OUTDOOR																																														
16	GARDENS (COMMUNITY OR BOTANICAL)	\$10,000-\$30,000 each	●		●	●		●	●	●					●	●	●	●			◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
17	DOG PARKS	\$500,000-\$1,250,000 each		●							●	●			●				●			◇		◇	◇	◇	◇	◇	◇							◇			◇	◇	◇	◇	◇	3-5 years		
18	BASKETBALL COURTS	\$150,000-\$200,000 each	●	●	●			●		●		●										◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years	
19	VOLLEYBALL, SAND	\$5,000-\$15,000 each																				◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years	
20	OUTDOOR EXERCISE EQUIPMENT	\$25,000-\$50,000 each	●		●	●	●	●	●	●		●	●							●		◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	3-5 years	
21	ART, PUBLIC	Varies	●	●	●	●		●	●	●	●	●	●		●		●		●	●	●	◇		◇	◇	◇							◇			◇		◇							1-5 years	
LOW PRIORITY - OUTDOOR																																														
22	FOOTBALL FIELDS	\$400,000-\$800,000 each																				◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
23	TENNIS COURTS	\$65,000-\$125,000 each																				◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
24	SOCCER FIELDS	\$400,000-\$800,000 each								●		●	●							●		◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
25	DISC GOLF	\$20,000-\$30,000			●																	◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
26	RECREATIONAL VEHICLE (RV) SPACES	\$5,000-\$20,000 each																			◇	◇	◇	◇	◇	◇								◇		◇	◇	◇	◇	◇	◇	◇	◇	5-10 years		
27	BASEBALL/ SOFTBALL FIELDS	\$150,000 - \$350,000 each	●	●						●		●	●							●		◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
28	PICKLEBALL COURTS	\$20,000-\$50,000 each			●	●			●	●		●			●							◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
29	SKATE PARK	Varies		●																		◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	5-10 years	
30	RECREATION CENTER	\$10,000,000 - \$20,000,000 each																												◇					◇									5-10 years		
31	LIGHTING	\$5,000-\$7,000 per pedestrian pole \$60,000-\$75,000 per sports pole	●	●	●	●		●	●	●	●	●	●		●	●	●	●	●	●					◇	◇	◇	◇						◇	◇		◇	◇		◇		◇	◇	◇	◇	1-5 years

* See pages 123-125 for funding source key.

IMPLEMENTATION PLAN - CONCHO RIVER AREA

RANK	ACTION PLAN ITEM	BUDGET	LOCATION															FUNDING SOURCES																							Timeline
			BART DEWITT PARK & RIVER SKATE PARK	CIVIC LEAGUE PARK	EL PASEO DE SANTA ANGELA	EL PASEO & TIERED PLAZA	FIREFIGHTERS' MEMORIAL CITY PARK	GLENMORE PARK	HARMON PARK	KIRBY PARK	NORTH RIVER DRIVE GREENBELT	RIO CONCHO COMMUNITY PARK & TEXAS BANK SPORTS COMPLEX	RIO CONCHO PARK	SANTA FE PARK & GOLF COURSE	SANTA FE EAST PARK & KIDS' KINGDOM PARK	SOUTH CONCHO PARK	SUNKEN GARDENS PARK	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS	
HIGH PRIORITY - OUTDOOR																																									
1	SPLASH PAD	\$500,000-\$800,000 each	●	●	●	●	●	●	●	●	●	●	●	●	●	●	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-3 years	
2	SHADE FOR PARKS/ PLAYGROUNDS	\$5,000-\$75,000 ea	●	●	●	●	●	●	●	●	●	●	●	●	●	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-3 years	
3	AQUATIC CENTER/WATER PARK	Varies																			◇	◇	◇						◇	◇			◇		◇	◇			3-5 years		
4	RESTROOMS	Port-A John \$25,000-\$65,000 Piped Restroom \$150,000-\$750,000		●		●	●	●												◇	◇									◇			◇	◇	◇	◇		◇		1-3 years	
5	HIKE, BIKE, WALK, JOG, RUN TRAILS	\$750,000-\$1,500,00 per mile		●				●			●	●					◇		◇	◇	◇	◇	◇				◇	◇		◇	◇		◇		◇	◇	◇	◇	◇	1-5 years	
6	PLAYGROUNDS FOR CHILDREN	\$75,000-\$400,000						●					●	●			◇		◇	◇	◇	◇	◇				◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-3 years	
7	NATURAL TRAILS	\$5.00-\$7.50 per square foot		●				●									◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-3 years	
8	FISHING PIERS/LAKE ACCESS	\$50,000-\$400,000 each					●													◇	◇	◇	◇						◇	◇					◇	◇	◇	◇	1-3 years		
MEDIUM PRIORITY - OUTDOOR																																									
9	SWIMMING POOL	\$100 - \$200 per square foot						●								◇	◇		◇	◇	◇	◇	◇	◇				◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years	
10	LARGE NATURE AREAS/PRESERVES	Varies															◇	◇	◇	◇	◇							◇	◇		◇	◇			◇	◇	◇	◇	1-5 years		
11	RESTORE EXISTING PLAYGROUNDS/PARKS	Varies		●				●						●			◇			◇	◇	◇						◇			◇		◇		◇	◇	◇	◇	1-5 years		
12	PICNIC AREAS/SMALL PAVILIONS	Picnic tables: \$5,000-\$7,000 ea Shelters: \$35,000-\$65,000 ea	●	●	●			●	●	●	●	●		●	●	●	◇		◇	◇	◇	◇	◇						◇	◇	◇		◇		◇	◇	◇	◇	1-5 years		
13	OPEN SPACES /NATURAL AREAS	Varies		●	●			●	●			●			●		◇	◇	◇	◇	◇							◇	◇		◇	◇			◇	◇	◇	◇	1-5 years		
14	KAYAK/BOAT RAMPS	\$40,000-\$75,000 each					●		●											◇			◇	◇	◇					◇	◇	◇			◇	◇	◇	◇	3-5 years		
15	CAMPING FACILITIES/LOCATIONS	\$5,000-\$20,000 each															◇	◇	◇	◇	◇	◇	◇						◇		◇	◇	◇	◇	◇	◇	◇	◇	3-5 years		

* See pages 123-125 for funding source key.



IMPLEMENTATION PLAN - CONCHO RIVER AREA (cont)

RANK	ACTION PLAN ITEM	BUDGET	LOCATION													FUNDING SOURCES																							Timeline			
			BART DEWITT PARK & RIVER SKATE PARK	CIVIC LEAGUE PARK	EL PASEO DE SANTA ANGELA	EL PASEO & TIERED PLAZA	FIREFIGHTERS' MEMORIAL CITY PARK	GLENMORE PARK	HARMON PARK	KIRBY PARK	NORTH RIVER DRIVE GREENBELT	RIO CONCHO COMMUNITY PARK & TEXAS BANK SPORTS COMPLEX	RIO CONCHO PARK	SANTA FE PARK & GOLF COURSE	SANTA FE EAST PARK & KIDS' KINGDOM PARK	SOUTH CONCHO PARK	SUNKEN GARDENS PARK	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)		22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS	
MEDIUM PRIORITY - OUTDOOR																																										
16	GARDENS (COMMUNITY OR BOTANICAL)	\$10,000-\$30,000 each		●	●			●		●				●	●		◇	◇	◇	◇	◇	◇							◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
17	DOG PARKS	\$500,000-\$1,250,000 each	●					●		●			●	●			●		◇		◇	◇	◇	◇	◇						◇	◇			◇		◇	◇	◇	◇	◇	3-5 years
18	BASKETBALL COURTS	\$150,000-\$200,000 each																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	3-5 years	
19	VOLLEYBALL, SAND	\$5,000-\$15,000 each								●								◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	3-5 years	
20	OUTDOOR EXERCISE EQUIPMENT	\$25,000-\$50,000 each						●	●	●	●		●	●		●		◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	3-5 years	
21	ART, PUBLIC	Varies		●	●	●	●	●	●	●			●	●	●	●		◇		◇	◇								◇				◇		◇						1-5 years	
LOW PRIORITY - OUTDOOR																																										
22	FOOTBALL FIELDS	\$400,000-\$800,000 each																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
23	TENNIS COURTS	\$65,000-\$125,000 each																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
24	SOCCER FIELDS	\$400,000-\$800,000 each																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
25	DISC GOLF	\$20,000-\$30,000												●				◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
26	RECREATIONAL VEHICLE (RV) SPACES	\$5,000-\$20,000 each																◇	◇	◇	◇	◇	◇						◇		◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years	
27	BASEBALL/ SOFTBALL FIELDS	\$150,000 - \$350,000 each																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
28	PICKLEBALL COURTS	\$20,000-\$50,000 each						●		●								◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
29	SKATE PARK	Varies																◇	◇	◇	◇	◇	◇						◇	◇	◇	◇		◇		◇	◇	◇	◇	◇	5-10 years	
30	RECREATION CENTER	\$10,000,000 - \$20,000,000 each																										◇				◇									5-10 years	
31	LIGHTING	\$5,000-\$7,000 per pedestrian pole \$60,000-\$75,000 per sports pole			●					●	●	●	●	●	●	●					◇	◇	◇	◇					◇	◇		◇	◇	◇		◇		◇	◇	◇	◇	1-5 years

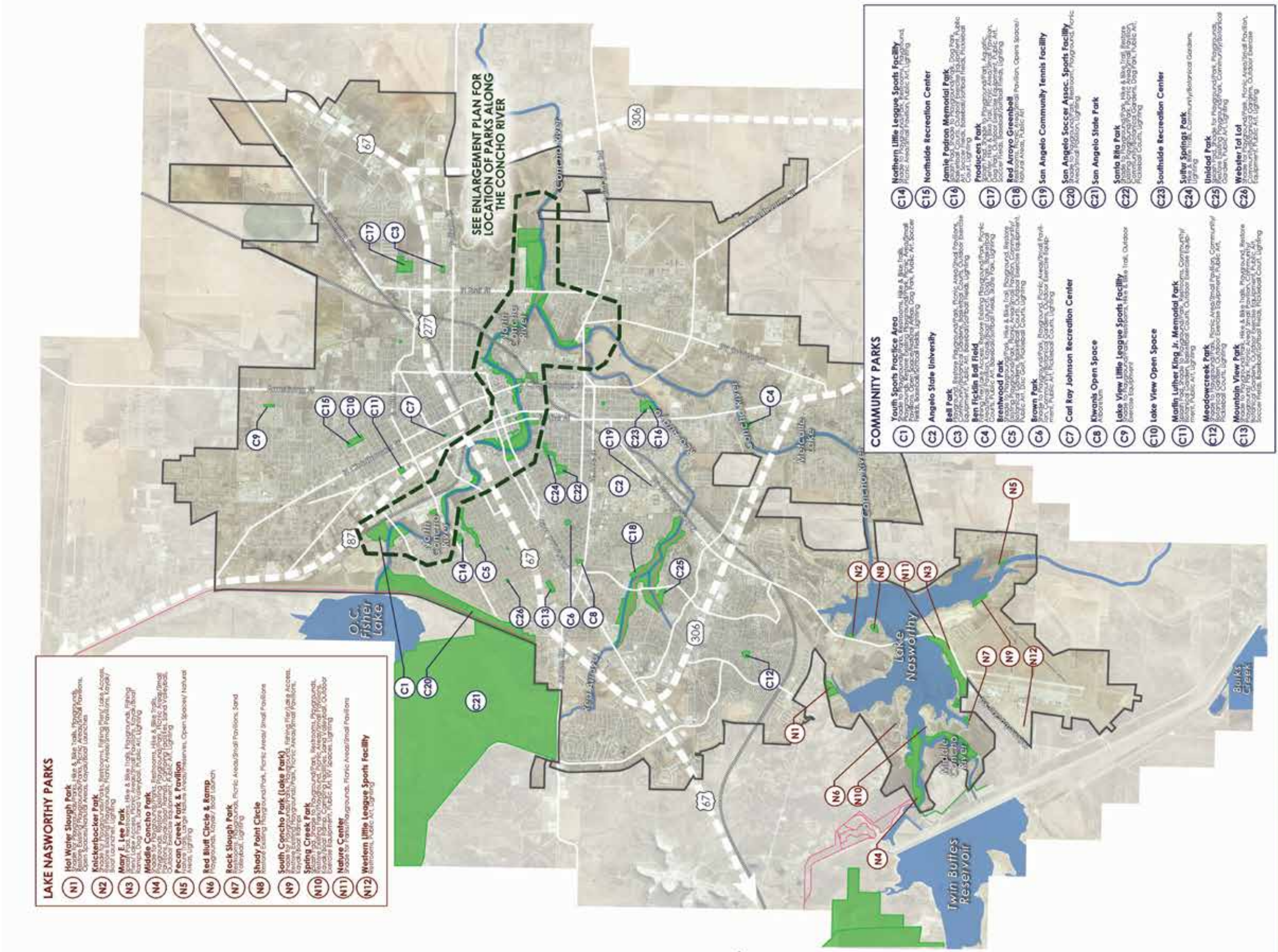
* See pages 123-125 for funding source key.



IMPLEMENTATION PLAN - INDOOR AMENITIES

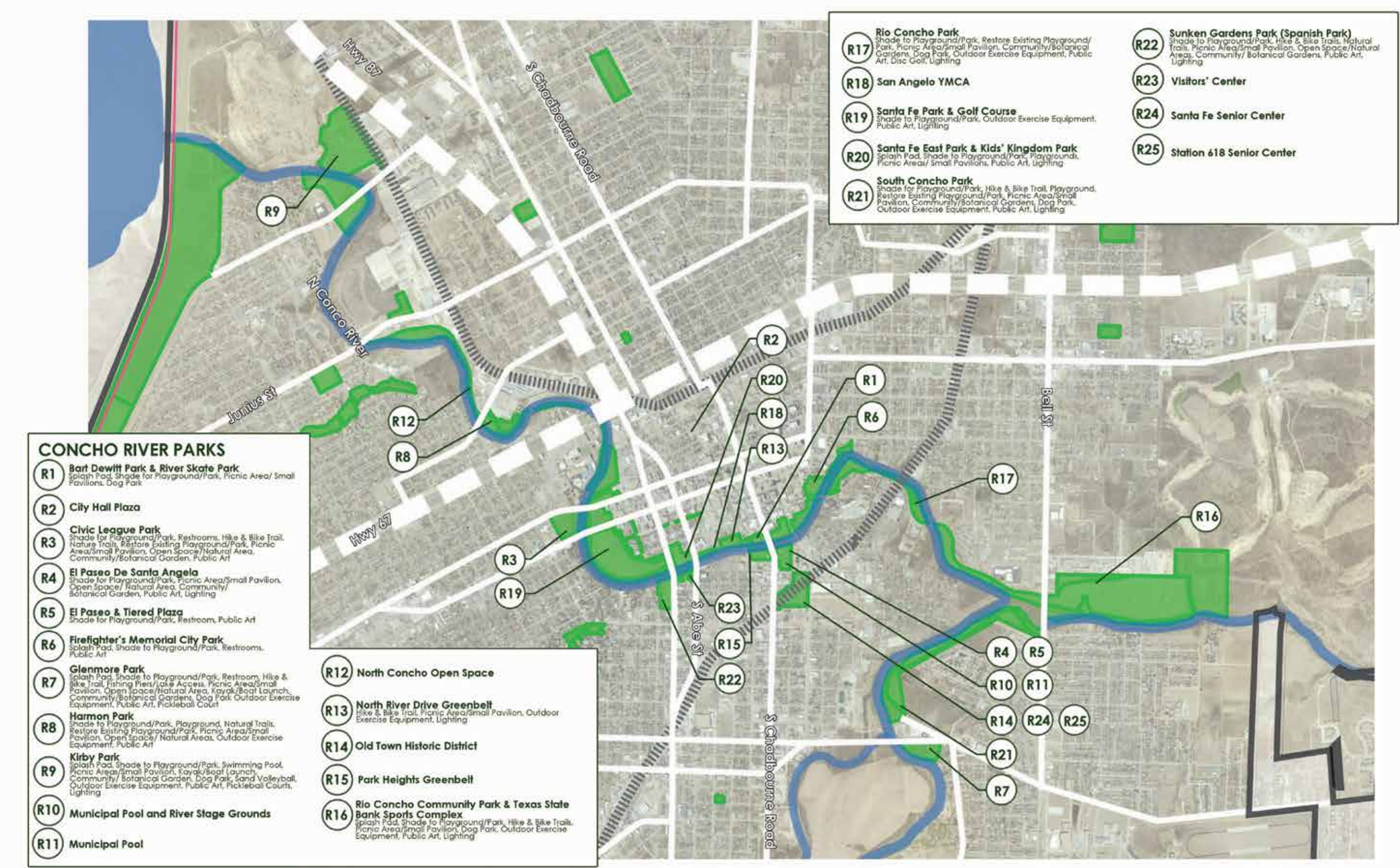
RANK	ACTION PLAN ITEM	BUDGET	LOCATION						FUNDING SOURCES																							Timeline
			CARL RAY JOHNSON REC CENTER	NORTHSIDE RECREATION CENTER	SANTA FE CROSSING SENIOR CENTER	SOUTHSIDE RECREATION CENTER	STATION 618 SENIOR CENTER	FUTURE FACILITY	1. ADVERTISING	2. CORPORATE SPONSORSHIPS	3. FEES/CHARGES	4. FOUNDATIONS/GIFTS	5. FRIENDS ASSOCIATIONS	6. GENERAL FUND	7. GENERAL OBLIGATION BONDS	8. GRANTS - TPWD OUTDOOR PROGRAM	9. GRANTS - TPWD RECREATIONAL TRAILS PROGRAM	10. GRANTS - TRANSPORTATION ENHANCEMENTS (TXDOT)	11. INTERLOCAL AGREEMENTS	12. IRREVOCABLE TRUSTS	13. NAMING RIGHTS	14. PARK DEDICATION FEE	15. PARK IMPROVEMENT FEES	16. PARTNERSHIPS	17. PERMITS (SPECIAL USE PERMITS)	18. PRIVATE DONATIONS	19. RESERVATIONS	20. REVENUE BONDS	21. SALES/4B TAX (1/2 CENT)	22. SPECIAL FUNDRAISERS	23. VOLUNTEERISM/IN-KIND DONATIONS	
HIGH PRIORITY - INDOOR																																
1	AQUATIC CENTER/WATER PARK	Varies (\$15,000,000-\$25,000,000)						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-5 years
2	INDOOR AQUATICS FACILITY (SWIMMING POOL)	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-5 years
3	RUNNING/WALKING TRACK	\$750,000-\$1,500,00 per mile						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇		◇		◇	◇	◇	◇	1-3 years
4	ROCK CLIMBING WALLS	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	1-3 years
MEDIUM PRIORITY - INDOOR																																
5	NATURE CENTER	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	3-5 years
6	ADDITIONAL ACTIVITY SPACE OR ROOMS	\$100 - \$200 per square foot						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	3-5 years
7	FITNESS EQUIPMENT	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇			◇	◇	◇		◇	◇	◇	◇	1-10 years
8	INDOOR BASKETBALL COURTS	\$30,000-\$40,000 each						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	3-5 years
LOW PRIORITY - INDOOR																																
9	INDOOR VOLLEYBALL COURTS	\$10,000-\$40,000 each						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years
10	ART, PUBLIC	Varies	●	●	●	●	●	●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇			◇		◇		◇	◇	◇	◇	1-10 years
11	RACQUETBALL COURTS	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years
12	BASEBALL/ SOFTBALL FIELDS	Varies						●	◇	◇	◇	◇	◇	◇	◇				◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	5-10 years

* See pages 123-125 for funding source key.





PAGE INTENTIONALLY LEFT BLANK







APPENDIX





CITIZEN SURVEY DOCUMENT

The following pages contain the survey document provided for citizens to complete.

City of San Angelo – Parks and Recreation facility and programs needs survey

San Angelo Parks and Recreation is in the process of updating the Parks and Recreation Master Plan. We are asking San Angelo citizens to participate in this study, by completing this short survey, so the City can plan future parks and recreation facilities and programs based upon your needs.

Please provide your age group for data analysis purposes (check one box):

- ☐ 6-17 years
 ☐ 36-54 years
☐ 18-35 years
 ☐ 55+ years

Which OUTDOOR facilities or amenities need to be **added** to existing or future parks?

(Rate EACH facility on a scale from 1 to 4 with 4 being definitely needed and 1 being not at all needed)

	<u>Definitely Needed</u>	<u>Not Needed</u>
A – Aquatics center/Water park	4.....3.....2.....1	
B – Art, public.....	4.....3.....2.....1	
C – Baseball fields.....	4.....3.....2.....1	
D – Basketball courts.....	4.....3.....2.....1	
E – Camping facilities/locations.....	4.....3.....2.....1	
F – Disc Golf courses	4.....3.....2.....1	
G – Dog parks.....	4.....3.....2.....1	
H – Fishing piers/lake access.....	4.....3.....2.....1	
I – Football fields, flag/recreational	4.....3.....2.....1	
J – Gardens, community/botanical.....	4.....3.....2.....1	
K – Hike/bike/walk/jog/run trails	4.....3.....2.....1	
L – Kayak/boat put in points.....	4.....3.....2.....1	
M – Large nature areas/preserve	4.....3.....2.....1	
N – Natural trails	4.....3.....2.....1	
O – Open spaces/natural areas.....	4.....3.....2.....1	
P – Outdoor exercise equipment.....	4.....3.....2.....1	
Q – Picnic areas/small pavilions.....	4.....3.....2.....1	
R – Playgrounds for children	4.....3.....2.....1	
S – Recreational vehicle (RV) camping spaces	4.....3.....2.....1	
T – Restrooms	4.....3.....2.....1	
U – Shade to park playgrounds.....	4.....3.....2.....1	
V – Skate parks	4.....3.....2.....1	
W – Soccer fields.....	4.....3.....2.....1	
X – Softball fields.....	4.....3.....2.....1	
Y – Splash pad.....	4.....3.....2.....1	
Z – Swimming pool.....	4.....3.....2.....1	
AA – Tennis courts	4.....3.....2.....1	
BB – Volleyball, sand.....	4.....3.....2.....1	
Other needs - (.....)	4.....3.....2.....1	

Which **three** facilities/amenities above are the **most** important to you for the Parks and Recreation Department to focus on within the next five years? (Write in the letters to the left of the facility in the blanks)

1st _____ 2nd _____ 3rd _____



Which of these would you and your household members (of any age) be **most interested** in participating?
(Check all that apply)

ACTIVITIES, EVENTS AND PROGRAMS OF MOST INTEREST			
01 ☐ Baseball	12 ☐ Kick Ball	23 ☐ Nature Interpretive Programs	34 ☐ Music/Dance/Drama
02 ☐ Basketball	13 ☐ Sand Volleyball	24 ☐ Health/Wellness	35 ☐ Camping
03 ☐ Softball	14 ☐ Volleyball	25 ☐ Fitness	36 ☐ Cooking classes
04 ☐ Soccer	15 ☐ Tennis	26 ☐ Youth Camps	37 ☐ Gymnastics
05 ☐ Indoor Soccer	16 ☐ Swimming/aquatics Programs	27 ☐ Summer Youth Programs	38 ☐ In-line hockey
06 ☐ Canoeing/Kayaking	17 ☐ Races (5K runs)	28 ☐ Parent/Child Programs	39 ☐ Pickle ball
07 ☐ Disc Golf	18 ☐ Horseshoes/washers	29 ☐ Preschool/Toddler Programs	40 ☐ Technology assisted activities using smart phones/tablets
08 ☐ Biking	19 ☐ Archery Range	30 ☐ Family Programs	41 ☐ Martial arts
09 ☐ Mountain Biking	20 ☐ Fishing	31 ☐ Senior Programs	42 ☐ Racquetball
10 ☐ Walking/Hiking	21 ☐ Farmers Market	32 ☐ Festivals/Special Events	43 ☐ Other _____
11 ☐ Flag Football	22 ☐ Gardening	33 ☐ Arts & Crafts	44 ☐ None/not interested

Which INDOOR facilities or amenities need to be **added** to existing or future recreation centers?

(Rate EACH facility on a scale from 1 to 4 with 4 being definitely needed and 1 being not at all needed)

	<u>Definitely Needed</u>		<u>Not Needed</u>	
A – Additional activity space or activity rooms.....	4	3	2	1
B – Fitness equipment.....	4	3	2	1
C – Indoor aquatics facility (swimming pool).....	4	3	2	1
D – Indoor basketball courts.....	4	3	2	1
E – Indoor volleyball courts.....	4	3	2	1
F – Nature center.....	4	3	2	1
G – Racquetball courts.....	4	3	2	1
H – Rock climbing walls.....	4	3	2	1
I – Running/walking track.....	4	3	2	1
Other needs - (_____).....	4	3	2	1

Which of these do you feel is most important? (Please check your top choice.)

- ☐ Improve park surveillance / police monitoring
- ☐ Improve level of lighting in parks
- ☐ Improve visibility / reduce hidden spots in parks

Please return this survey to the Parks and Recreation Department at 702 S. Chadbourne (Santa Fe Crossing building) in person, by scan/email at parks&recreation@cosatx.us by **November 22, 2019**. You may also complete the survey online instead at (put final website link here).



VISIONING SESSION FEEDBACK

1. Attendees commented on the Needs / Vision for the San Angelo park system. Comments included:

- Maintain what we have
- Splash pad/Aquatics Center
- Multi-Use Facility
- Fishing programs/access
- Swimming Pools
- Add trails to connect the parks
- Make sure trails/sidewalks are accessible - all parks/trails
- Cyclocross
- Adult Outdoor Exercise Equipment
- Expand trail system into loops and greenbelts
- Incorporate/connect to Goodfellow AFB
- Increase information sharing for events/programs
- Coordinate with state parks
- Create some sports tracks - different surfacing
- Add habitat for migrating animals and wildlife
- Add space for bicycle races
- Add plumbed restrooms to Glenmore and City Park
- Add technology to parks
- Add all season use to parks
- Find ways to include teenagers
- Security in parks
- Increase scope of Nature Center
- Add restrooms to parks
- Improve/fix lighting in parks and greenways
- Add shade to playgrounds/parks
- Add soccer fields
- Baseball practice facilities
- Partner with schools for use of their facilities
- Make sure improvements can be maintained
- Renovate some existing play equipment
- Add benches with shade
- Add fishing docks and piers to the lake
- Add and improve indoor recreation options
- Indoor baseball practice facilities



INDOOR AND OUTDOOR AMENITY PRIORITY RANKINGS - WEIGHTED



AMENITY PRIORITY RANKINGS-WEIGHTED

OUTDOOR FACILITY OR AMENITY	1 (NOT NEEDED)	WEIGHTED (1)		2	WEIGHTED (2)		3	WEIGHTED (3)		4 (DEFINITELY NEEDED)	WEIGHTED (4)		TOTAL RESPONSES (FOR EACH CATEGORY)	WEIGHTED TOTAL	RANKING
SHADE TO PARK PLAYGROUNDS	40	40	4.7%	81	162	9.6%	166	498	19.6%	561	2244	66.2%	848	2944	1
SHADE IN PARKS	34	34	4.0%	88	176	10.3%	192	576	22.4%	543	2172	63.4%	857	2958	2
SPLASH PAD	78	78	9.0%	81	162	9.3%	133	399	15.3%	576	2304	66.4%	868	2943	3
AQUATICS CENTER/WATER PARK	74	74	8.5%	96	192	11.0%	146	438	16.8%	555	2220	63.7%	871	2924	4
RESTROOMS	35	35	4.1%	106	212	12.4%	243	729	28.5%	469	1876	55.0%	853	2852	5
HIKE, BIKE, WALK, JOG, RUN TRAILS	61	61	7.1%	132	264	15.3%	214	642	24.8%	457	1828	52.9%	864	2795	6
NATURAL TRAILS	75	75	8.8%	126	252	14.8%	256	768	30.1%	394	1576	46.3%	851	2671	7
PLAYGROUNDS FOR CHILDREN	71	71	8.4%	140	280	16.5%	241	723	28.5%	395	1580	46.6%	847	2654	8
SWIMMING POOL	103	103	12.3%	158	316	18.9%	202	606	24.2%	373	1492	44.6%	836	2517	9
PICNIC AREAS/SMALL PAVILIONS	76	76	9.0%	190	380	22.6%	287	861	34.1%	289	1156	34.3%	842	2473	10
LARGE NATURE AREAS/PRESERVES	100	100	12.0%	181	362	21.7%	233	699	28.0%	319	1276	38.3%	833	2437	11
FISHING PIERS/LAKE ACCESS	100	100	11.8%	191	382	22.5%	249	747	29.4%	308	1232	36.3%	848	2461	12
OPEN SPACES/NATURAL AREAS	103	103	12.6%	211	422	25.7%	230	690	28.0%	276	1104	33.7%	820	2319	13
KAYAK/BOAT PUT IN POINTS	117	117	13.9%	234	468	27.8%	226	678	26.8%	265	1060	31.5%	842	2323	14
GARDENS (COMMUNITY OR BOTANICAL)	135	135	16.2%	238	476	28.6%	231	693	27.8%	227	908	27.3%	831	2212	15
CAMPING FACILITIES/LOCATIONS	138	138	16.6%	251	502	30.2%	214	642	25.7%	229	916	27.5%	832	2198	16
DOG PARKS	177	177	21.3%	274	548	33.0%	200	600	24.1%	180	720	21.7%	831	2045	17
BASKETBALL COURTS	179	179	21.9%	256	512	31.3%	241	723	29.4%	143	572	17.5%	819	1986	18
OUTDOOR EXERCISE EQUIPMENT	183	183	22.4%	259	518	31.7%	215	645	26.3%	160	640	19.6%	817	1986	19
VOLLEYBALL, SAND	174	174	21.2%	288	576	35.0%	197	591	24.0%	163	652	19.8%	822	1993	20
ART, PUBLIC	176	176	21.2%	296	592	35.7%	220	660	26.5%	138	552	16.6%	830	1980	21
FOOTBALL FIELDS (FLAG OR RECREATIONAL)	201	201	24.7%	303	606	37.2%	196	588	24.1%	114	456	14.0%	814	1851	22
TENNIS COURTS	209	209	25.4%	345	690	41.9%	155	465	18.8%	114	456	13.9%	823	1820	23
SOCCER FIELDS	255	255	31.2%	320	640	39.1%	130	390	15.9%	113	452	13.8%	818	1737	24
BASEBALL FIELDS	255	255	31.4%	318	636	39.1%	162	486	19.9%	78	312	9.6%	813	1689	25
DISC GOLF	270	270	32.7%	313	626	37.9%	147	441	17.8%	95	380	11.5%	825	1717	26
SKATE PARKS	250	250	30.4%	337	674	41.0%	154	462	18.7%	81	324	9.9%	822	1710	27
RECREATIONAL VEHICLE (RV) CAMPING SPACES	255	255	31.3%	345	690	42.3%	130	390	15.9%	86	344	10.5%	816	1679	28
SOFTBALL FIELDS	265	265	33.5%	324	648	40.9%	129	387	16.3%	74	296	9.3%	792	1596	29



AMENITY PRIORITY RANKINGS-WEIGHTED

INDOOR FACILITY OR AMENITY	1 (NOT NEEDED)	WEIGHTED (1)		2	WEIGHTED (2)		3	WEIGHTED (3)		4 (DEFINITELY NEEDED)	WEIGHTED (4)		TOTAL RESPONSES (FOR EACH CATEGORY)	WEIGHTED TOTALS	RANKING
AQUATICS CENTER/WATER PARK	74	74	8.5%	96	192	11.0%	146	438	16.8%	555	2220	63.7%	871	2924	1
INDOOR AQUATICS FACILITY (SWIMMING POOL)	73	73	8.7%	126	252	15.0%	175	525	20.8%	468	1872	55.6%	842	2722	2
RUNNING/WALKING TRACK	66	66	7.9%	121	242	14.4%	230	690	27.4%	421	1684	50.2%	838	2682	3
ROCK CLIMBING WALLS	102	102	12.2%	136	272	16.2%	245	735	29.3%	354	1416	42.3%	837	2525	4
NATURE CENTER	116	116	14.3%	163	326	20.0%	215	645	26.4%	319	1276	39.2%	813	2363	5
ADDITIONAL ACTIVITY SPACE OR ROOMS	111	111	13.7%	209	418	25.7%	214	642	26.4%	278	1112	34.2%	812	2283	6
FITNESS EQUIPMENT	128	128	15.9%	246	492	30.6%	238	714	29.6%	191	764	23.8%	803	2098	7
INDOOR BASKETBALL COURTS	150	150	18.6%	245	490	30.4%	200	600	24.8%	211	844	26.2%	806	2084	8
INDOOR VOLLEYBALL COURTS	161	161	20.3%	300	600	37.9%	159	477	20.1%	172	688	21.7%	792	1926	9
ART, PUBLIC	176	176	21.2%	296	592	35.7%	220	660	26.5%	138	552	16.6%	830	1980	10
RACQUETBALL COURTS	197	197	25.5%	320	640	41.3%	153	459	19.8%	104	416	13.4%	774	1712	11
BASEBALL FIELDS	255	255	31.4%	318	636	39.1%	162	486	19.9%	78	312	9.6%	813	1689	12



INDOOR AND OUTDOOR AMENITY PRIORITY RANKINGS - NOT WEIGHTED



AMENITY PRIORITY RANKINGS

OUTDOOR FACILITY OR AMENITY	1 (NOT NEEDED)		2		3		4 (DEFINITELY NEEDED)		TOTAL RESPONSES (FOR EACH CATEGORY)
AQUATICS CENTER/WATER PARK	74	8.5%	96	11.0%	146	16.8%	555	63.7%	871
ART, PUBLIC	176	21.2%	296	35.7%	220	26.5%	138	16.6%	830
BASEBALL FIELDS	255	31.4%	318	39.1%	162	19.9%	78	9.6%	813
BASKETBALL COURTS	179	21.9%	256	31.3%	241	29.4%	143	17.5%	819
CAMPING FACILITIES/LOCATIONS	138	16.6%	251	30.2%	214	25.7%	229	27.5%	832
DISC GOLF	270	32.7%	313	37.9%	147	17.8%	95	11.5%	825
DOG PARKS	177	21.3%	274	33.0%	200	24.1%	180	21.7%	831
FISHING PIERS/LAKE ACCESS	100	11.8%	191	22.5%	249	29.4%	308	36.3%	848
FOOTBALL FIELDS (FLAG OR RECREATIONAL)	201	24.7%	303	37.2%	196	24.1%	114	14.0%	814
GARDENS (COMMUNITY OR BOTANICAL)	135	16.2%	238	28.6%	231	27.8%	227	27.3%	831
HIKE, BIKE, WALK, JOG, RUN TRAILS	61	7.1%	132	15.3%	214	24.8%	457	52.9%	864
KAYAK/BOAT PUT IN POINTS	117	13.9%	234	27.8%	226	26.8%	265	31.5%	842
LARGE NATURE AREAS/PRESERVES	100	12.0%	181	21.7%	233	28.0%	319	38.3%	833
NATURAL TRAILS	75	8.8%	126	14.8%	256	30.1%	394	46.3%	851
OPEN SPACES/NATURAL AREAS	103	12.6%	211	25.7%	230	28.0%	276	33.7%	820
OUTDOOR EXERCISE EQUIPMENT	183	22.4%	259	31.7%	215	26.3%	160	19.6%	817
PICNIC AREAS/SMALL PAVILIONS	76	9.0%	190	22.6%	287	34.1%	289	34.3%	842
PLAYGROUNDS FOR CHILDREN	71	8.4%	140	16.5%	241	28.5%	395	46.6%	847
RECREATIONAL VEHICLE (RV) CAMPING SPACES	255	31.3%	345	42.3%	130	15.9%	86	10.5%	816
RESTROOMS	35	4.1%	106	12.4%	243	28.5%	469	55.0%	853
SHADE IN PARKS	34	4.0%	88	10.3%	192	22.4%	543	63.4%	857
SHADE TO PARK PLAYGROUNDS	40	4.7%	81	9.6%	166	19.6%	561	66.2%	848
SKATE PARKS	250	30.4%	337	41.0%	154	18.7%	81	9.9%	822
SOCCER FIELDS	255	31.2%	320	39.1%	130	15.9%	113	13.8%	818
SOFTBALL FIELDS	265	33.5%	324	40.9%	129	16.3%	74	9.3%	792
SPLASH PAD	78	9.0%	81	9.3%	133	15.3%	576	66.4%	868
SWIMMING POOL	103	12.3%	158	18.9%	202	24.2%	373	44.6%	836
TENNIS COURTS	209	25.4%	345	41.9%	155	18.8%	114	13.9%	823
VOLLEYBALL, SAND	174	21.2%	288	35.0%	197	24.0%	163	19.8%	822



AMENITY PRIORITY RANKINGS

INDOOR FACILITY OR AMENITY	1 (NOT NEEDED)		2		3		4 (DEFINITELY NEEDED)		TOTAL RESPONSES (FOR EACH CATEGORY)
AQUATICS CENTER/WATER PARK	74	8.5%	96	11.0%	146	16.8%	555	63.7%	871
ART, PUBLIC	176	21.2%	296	35.7%	220	26.5%	138	16.6%	830
BASEBALL FIELDS	255	31.4%	318	39.1%	162	19.9%	78	9.6%	813
ADDITIONAL ACTIVITY SPACE OR ROOMS	111	13.7%	209	25.7%	214	26.4%	278	34.2%	812
FITNESS EQUIPMENT	128	15.9%	246	30.6%	238	29.6%	191	23.8%	803
INDOOR AQUATICS FACILITY (SWIMMING POOL)	73	8.7%	126	15.0%	175	20.8%	468	55.6%	842
INDOOR BASKETBALL COURTS	150	18.6%	245	30.4%	200	24.8%	211	26.2%	806
INDOOR VOLLEYBALL COURTS	161	20.3%	300	37.9%	159	20.1%	172	21.7%	792
NATURE CENTER	116	14.3%	163	20.0%	215	26.4%	319	39.2%	813
RACQUETBALL COURTS	197	25.5%	320	41.3%	153	19.8%	104	13.4%	774
ROCK CLIMBING WALLS	102	12.2%	136	16.2%	245	29.3%	354	42.3%	837
RUNNING/WALKING TRACK	66	7.9%	121	14.4%	230	27.4%	421	50.2%	838



AMENITIES RANKINGS - FIRST CHOICE

1ST CHOICE	RESPONSES	PERCENTAGE
Splash Pad	246	26.9%
Aquatic Center/Water Park	138	15.1%
Hike/Bike/ Walk/ Jog/ Run Trails	75	8.2%
Shade to Park Playgrounds	66	7.2%
Restrooms	38	4.2%
Fishing Pier/Lake Access	32	3.5%
Disc Golf Course	25	2.7%
Baseball/Softball Fields	24	2.6%
Playground	24	2.6%
Soccer Fields	23	2.5%
Nature Trails	21	2.3%
Dog Park	18	2.0%
Basketball Courts	16	1.8%
Pickleball Court	16	1.8%
Restore Existing Playground/Park	15	1.6%
Gardens (Community/Botanical)	15	1.6%
Volleyball Court	14	1.5%
Open Space/Natural Areas	13	1.4%
Kayak/Boat Put in Points	11	1.2%
Swimming Pool	10	1.1%
Camping Facilities	10	1.1%
Tennis Courts	9	1.0%
Skate Park	8	0.9%
Rec Center	7	0.8%
RV Camping Space	6	0.7%
Picnic Areas/Small Pavilions	6	0.7%
Outdoor Exercise Equipment	6	0.7%
Art Spaces	6	0.7%
Large Nature Areas/Preserve	4	0.4%
Lighting	4	0.4%
Football Field	3	0.3%
Tubing Area	1	0.1%
Golf Course	1	0.1%
Inclusive Playground	1	0.1%
Water Features	1	0.1%
Ice Rink	1	0.1%
TOTAL:	914	100%



AMENITIES RANKINGS - SECOND AND THIRD CHOICE

2ND CHOICE	RESPONSES	PERCENTAGE
Shade to Park Playgrounds	153	17.4%
Splash Pads	112	12.7%
Aquatic Center/Water Park	96	10.9%
Hike, Bike, Walk, Jog, Run Trails	61	6.9%
Restrooms	47	5.3%
Playground	38	4.3%
Nature Trails	37	4.2%
Fishing Pier/Lake Access	33	3.7%
Open Spaces/Natural Areas	26	3.0%
Dog Park	25	2.8%
Swimming Pool	24	2.7%
Gardens (Community/Botanical)	22	2.5%
Kayak/Boat Put in Points	22	2.5%
Basketball Courts	17	1.9%
Football Field	15	1.7%
Camping Facilities	14	1.6%
Tennis Courts	13	1.5%
Baseball/Softball Fields	13	1.5%
Restore Existing Playground/Park	12	1.4%
Volleyball Courts	12	1.4%
Outdoor Exercise Equipment	11	1.2%
Soccer Fields	11	1.2%
Picnic Areas/Small Pavilions	10	1.1%
Skate Park	9	1.0%
Large Nature Areas/Preserve	9	1.0%
Art Spaces	9	1.0%
RV Camping Spaces	8	0.9%
Disc Golf Course	7	0.8%
Lighted Parks	2	0.2%
Dog Splash Pad	2	0.2%
Rock Climbing Walls	2	0.2%
Parking	2	0.2%
Shooting Ranges	1	0.1%
Adaptive/Special Needs Equipment	1	0.1%
Batting Cages	1	0.1%
Trash Receptacles	1	0.1%
Badminton	1	0.1%
Pickleball Court	1	0.1%
Rec Center	1	0.1%
TOTAL:	881	100%

3RD CHOICE	RESPONSES	PERCENTAGE
Shade to Park Playgrounds	127	15.1%
Hike, Bike, Walk, Jog, Run Trails	71	8.4%
Restrooms	66	7.8%
Splash Pad	65	7.7%
Aquatic Center/Water Park	56	6.7%
Playground	51	6.1%
Fishing Piers/Lake Access	37	4.4%
Nature Trails	37	4.4%
Picnic Areas/Small Pavilions	33	3.9%
Swimming Pool	30	3.6%
Large Nature Areas/Preserve	28	3.3%
Gardens (Community/Botanical)	27	3.2%
Dog Park	27	3.2%
Camping Facilities	25	3.0%
Restore Existing Playground/Park	17	2.0%
Kayak/Boat Put in Points	17	2.0%
Open Space/Natural Areas	17	2.0%
RV Camping Spaces	15	1.8%
Volleyball Court	14	1.7%
Soccer Field	12	1.4%
Art Spaces	11	1.3%
Disc Golf Course	8	1.0%
Baseball/Softball Fields	7	0.8%
Basketball Court	7	0.8%
Football Fields	7	0.8%
Tennis Courts	6	0.7%
Outdoor Exercise Equipment	6	0.7%
Safety, Lighting, Police	4	0.5%
Skate Park	3	0.4%
Inclusive Playgrounds	2	0.2%
Zoo	2	0.2%
Pet Drink Stations	1	0.1%
Trash Receptacles	1	0.1%
Water Features	1	0.1%
Ice Skating Rink	1	0.1%
Reinforced Banks	1	0.1%
Mini Golf	1	0.1%
TOTAL:	841	100%



RANKINGS OF ACTIVITIES OF MOST INTEREST



ACTIVITIES, EVENTS OR PROGRAMS OF MOST INTEREST (PER HOUSEHOLD)

ACTIVITY/EVENT/PROGRAM	RESPONSES	PERCENTAGE
BASEBALL	143	1.7%
BASKETBALL	210	2.5%
SOFTBALL	56	0.7%
SOCCER	89	1.1%
INDOOR SOCCER	154	1.8%
KAYAKING	350	4.2%
CANOEING	102	1.2%
DISC GOLF	60	0.7%
BIKING	274	3.3%
MOUNTAIN BIKING	171	2.0%
WALKING	243	2.9%
HIKING	165	2.0%
FLAG FOOTBALL	142	1.7%
KICK BALL	119	1.4%
SAND VOLLEYBALL	83	1.0%
VOLLEYBALL	76	0.9%
TENNIS	113	1.3%
AQUATICS	462	5.5%
RACES	44	0.5%
HORSESHOES	43	0.5%
WASHERS	166	2.0%
ARCHERY RANGE	239	2.8%
FISHING	173	2.1%
FARMERS MARKET	209	2.5%
GARDENING	219	2.6%
NATURE PROGRAMS	366	4.3%
HEALTH/WEELNESS	135	1.6%
FITNESS	145	1.7%
YOUTH CAMPS	256	3.0%
SUMMER PROGRAMS	341	4.1%
SPECIAL EVENTS	106	1.3%
ARTS & CRAFTS	159	1.9%
MARTIAL ARTS	134	1.6%
MUSIC/DANCE	247	2.9%
CAMPING	146	1.7%
COOKING	131	1.6%
GYMNASTICS	219	2.6%
IN-LINE HOCKEY	52	0.6%
PICKLE BALL	48	0.6%
TECHNOLOGY	81	1.0%
RACQUETBALL	79	0.9%
PARENT/CHILD PROGRAMS	292	3.5%
TODDLER PROGRAMS	148	1.8%
FAMILY PROGRAMS	185	2.2%
SENIOR PROGRAMS	105	1.2%
OTHER	934	11.1%
TOTAL =	8414	100%



ACTIVE LIVING PLAN



CITY OF SAN ANGELO, TEXAS

MAY 2020

www.cosatx.us

ACKNOWLEDGEMENTS

SAN ANGELO CITY COUNCIL

Brenda Gunter, *Mayor*

Tommy Hiebert, *District 1*

Tom Thompson, *District 2*

Harry Thomas, *District 3*

Lucy Gonzales, *District 4*

Lane Carter, *District 5*

Billie DeWitt, *District 6*

SAN ANGELO CITY MANAGEMENT

Daniel Valenzuela, *City Manager*

Michael Dane, *Assistant City Manager*

Rick Weise, *Assistant City Manager*

ACTIVE LIVING PLAN PROCESS PARTICIPANTS

Aaron Vannoy, Angel Flores, Brian Groves, Carl White, Carolina Raymond, Cheree Watts, Crystalin Pattillo, Debbie Wilson, Dolores Schwertner, George Nicholas, Gregory Rowe, Hillary Bueker, Holly Lopez, Jaclynn Allen, Jamie Muth, Jeff Fisher, Jeff York, John Perez, John Stokes, Jon James, Jordan Minjarez, Kendall Mahler, Laurie Dicello, Lorelei Day, Lydia Jimenez, Major Hofheins, Mark Baker, Melissa Hernandez, Mike Hitchcock, Norma Lee, Rick Weise, Roger Havlak, Rosa Monsivais, Rosie Quintela, Sandra Aguilar, Starr Long, Tammy Sanchez, and Toni Roberts

SAN ANGELO CITY STAFF

Brent Casey, *Recreation Manager*

Sandra Villarreal, *Health Services Director*

CONSULTANT TEAM



TABLE OF CONTENTS

Chapter One – Active Living in San Angelo	1
1.1 Background	1
1.2 Vision	1
1.3 Guiding Principles	1
Chapter Two – Creating the Plan.....	3
2.1 Overall Process.....	3
2.2 Planning Meeting #1.....	3
2.3 Planning Meeting #2	6
Chapter Three – Action Plan.....	10
3.1 Business and Industry	10
3.2 Education, After School, Early Childhood	11
3.3 Healthcare	13
3.4 Mass Media	14
3.5 Parks, Recreation, Fitness, and Sports	15
3.6 Public Health	16
3.7 Transportation, Land Use, and Community Design	17
3.8 Volunteer and Non-Profit.....	18
Chapter Four – San Angelo Active Living Metrics.....	20
4.1 Demographic Overview	21
4.2 County Health Rankings.....	22
4.3 Social Vulnerability Index.....	24
4.4 Infrastructure and Accessibility Measures	32
4.5 Additional Health Indicators.....	37
Chapter Five – Appendix.....	42
5.1 Health Metric Descriptions	42

CHAPTER ONE – ACTIVE LIVING IN SAN ANGELO

1.1 BACKGROUND

The City of San Angelo, Texas began the process to update its *Comprehensive Parks and Recreation Master and Strategic Plan* in the spring of 2019. As part of the planning process, the City sought to create an Appendix to the plan: *The City of San Angelo Active Living Plan*. Active Living is defined as:

Active living is a way of life that integrates physical activity into your everyday routines, such as walking to the store or biking to work. Active living brings together urban planners, architects, transportation engineers, public health professionals, activists and other professionals to build places that encourage active living and physical activity. Recreational opportunities (parks, fitness centers etc.) close to the home or workplace, walking trails and bike lanes for transportation also encourage a more active lifestyle. Active living is a combination of physical activity and recreation activities aimed at the general public to encourage a healthier lifestyle.

In order to develop a city-wide vision for active living in San Angelo, the Consultant Team worked with City staff and the Mayor's Wellness Partnership to define strategies and corresponding implementation recommendations. The Mayor's Wellness Partnership was created as a Health & Wellness Task Group by the Tom Green County Hunger Coalition, a part of the Texas Hunger Initiative - San Angelo Regional office. The task group meets monthly at Wellness Wednesday meetings to share information pertaining to promoting a healthier and more vibrant community.

Recommendations were created from multiple community sectors including:

- Business and Industry
- Education, After School, Early Childhood
- Healthcare
- Mass Media
- Parks, Recreation, Fitness, and Sports
- Public Health
- Transportation, Land Use, and Community Design
- Volunteer and Non-Profit

1.2 VISION

Guiding this *Active Living Plan's* implementation, is a unified vision:

"An engaged and active San Angelo community that participates in equitable opportunities and experiences to improve their quality of life."

1.3 GUIDING PRINCIPLES

- 1) Active Living requires a multi-sector approach and it is the responsibility of a community-wide populous to support health change.



- 2) Active Living requires the creation of measurable objectives to identify effectiveness.
- 3) Active Living is a continual process that seeks to influence societal change by facilitating personal behavior change.
- 4) Active Living will focus on strategies for increasing physical activity as recommended by current public health guidelines.



CHAPTER TWO – CREATING THE PLAN

2.1 OVERALL PROCESS

Two stakeholder “real time action planning” workshops were scheduled to develop the *Active Living Plan*. The first workshop was held at the McNease Convention Center in November 2019. The second workshop was scheduled for March 2020; however, due to COVID-19 related public health guidelines the workshop was canceled and a virtual planning process was implemented instead. All eight sectors were represented by stakeholders throughout the planning process.

2.2 PLANNING MEETING #1

Stakeholders were invited that represented various sectors within the community and over 30 stakeholders were present. The meeting began at 10:00am and concluded at 1:15pm. This meeting was organized by three self-facilitated exercises that were developed to encourage inter-sector collaboration, communication, and brainstorming. In total, the meeting participants were separated into four working groups. Stakeholders worked in these groups to complete the three exercises. The following sections provide an overview of each activity conducted.





2.2.1 OUR SECTOR'S CHALLENGE(S) TO ACHIEVING THE IDEAL STATE

Stakeholders were asked to consider the definition for *Active Living*. After reviewing, they collaborated in their groups to develop what they believed the biggest barriers are to achieving this ideal state within San Angelo. Stakeholders were to think from their industry's perspective but were also to utilize the group thinking process to hone in on overarching barriers.

TOP BARRIERS IDENTIFIED

Stakeholders identified the following barriers as big challenges to achieving the ideal *Active Living* state within San Angelo:

- Economic implications - are Active Living initiatives affordable?
 - To participate
 - To build/enhance
- Awareness and promotion
- The ability to influence individual behavior
 - "Lack of time"
 - "Fear of change"
 - Individual interest/motivation
 - Technology
- Physical barriers
 - Sidewalks/bike lanes
 - Transportation/connectivity
 - Pedestrian trail network
- Multi-sector communication and coordination

2.2.2 EXISTING STRATEGIES IN PLACE OR STRATEGIES FOR CONSIDERATION

Groups reviewed and considered challenges presented in Exercise #1 and outlined existing strategies either documented or informally put into place. Additionally, the groups had the opportunity to develop strategies for consideration as part of the exercise; however, groups were asked to prioritize documenting existing strategies before discussing additional strategies for consideration.

STRATEGIES IN PLACE CURRENTLY

- Technology utilization
 - Apps/websites
 - Television/radio
- System planning
 - Parks and Recreation Master and Strategic Plan
 - Transportation planning
 - Pedestrian-friendly planning
 - Safe routes to school
- Agencies with healthy living programs/opportunities
 - YMCA - Active Trax
 - AAA - Texercise (partnered with local government CVB)
 - Diabetes Coalition
 - Agrilife

- Hunger Coalition
 - Texas WIC (Women, Infants, and Children)
 - Tx Benefits
 - Employee wellness programs
- Leveraging existing resources
 - Access to parks
 - Trails
 - Bike racks
 - Pools
 - Ride shares (Uber/Lyft gas card partnership)
- Small scale public education/outreach

STRATEGIES TO CONSIDER

- Media coalition
- Community calendar creation
- Coalition formation
- Grassroot partnerships
 - Churches
 - Already established neighborhood/civic groups
- Intergenerational mingling opportunities
- New ordinances
 - Sidewalks
 - Park dedication
- Continue to increase transportation options
- Incentivize private sector involvement
- Address food access
 - Mobile Farmer's Markets
 - Bridge gap between physicians and food suppliers/grocery stores (science to action)

2.2.3 PREFERRED FUTURE

Stakeholders reviewed the *San Angelo Strategic Plan's* vision plan and goal statements. Then, as a group, they were to develop a vision statement that describes/articulates what they believed should be the preferred future for active living in San Angelo. Stakeholders were reminded that vision statements are not too concerned about the how; instead, their purpose is to aspire and paint a picture of the future.

VISION STATEMENTS

- Getting to know you and joining forces to create healthy lifestyles for Concho Valley residents.
- May San Angelo spur its citizens to live their best life by choosing an active and healthy lifestyle.
- An engaged and active community participating in equitable opportunities to improve their quality of life.
- Choose the full San Angelo experience.



2.3 PLANNING MEETING #2

Due to the national emergency related to the widespread COVID-19 virus, planning session #2 was postponed from its scheduled date of March 18, 2020. The planning team conducted a series of “virtual” engagements in an effort to collect the information necessary to finalize the plan. The following sections provide the process used.

2.3.1 INITIAL SURVEYMONKEY QUESTIONNAIRE

The first online questionnaire was launched on April 15, 2020 and closed the following week. A total of 26 stakeholders participated in the process. The goals of the first questionnaire were simple: identify a preferred vision statement, identify support for various strategies, and begin to indicate what sector(s) should take the “lead” role for the identified strategies.

VISION STATEMENT PREFERENCE

Respondents were asked to indicate a preference for one of the draft vision statements created in the November 2019 planning meeting. Additionally, they were asked to indicate the phrases or words they most desired to see included. Stakeholders exhibited a preference for “An engaged and active community participating in equitable opportunities to improve their quality of life.” Key words provided included San Angelo, experience, and engage.

STRATEGY SUPPORT

Respondents reviewed a list of potential *Active Living Plan* strategies and were asked to indicate their level of support for its adoption and implementation in the *Active Living Plan*. The following figure presents the results in descending order in terms of support level.

Strategy	“Supportive” or “Very Supportive” Percentage (in Descending order)
Incorporate health issues and health concerns into all aspects of public policy	100%
Develop a media coalition - key outlets and service areas to promote same info/message	96%
Increase in transportation options within San Angelo (multi-modal; biking, walking, public transit, etc.)	92%
Partner with churches and already established groups to advance Active Living	92%
Focus on grassroots and community engagement mechanisms	88%
Develop an awareness campaign for what is already available	88%
Enhance collaboration/coordination through such avenues as a “community calendar”	83%

Seek a City Council resolution to promote Active Living in San Angelo	83%
Promote forming a coalition that involves public information officers, programming, etc.	79%
Bridge the gap between physicians and food suppliers/grocery stores (science to action)	79%
Blend senior congregate meal sites with public schools to promote intergenerational mingling with healthy eating	75%
Seek the development of a sidewalk ordinance	75%
Seek the development of a park dedication ordinance	75%
Create an economic development plan to engage private sector	71%
Create a Mobile Farmer's Market that will focus on multiple food deserts	70%
Incentivize private sector involvement	67%

One strategy was removed because stakeholders did not indicate a strong support for its inclusion (leverage the San Angelo Family Magazine). An additional strategy was provided for consideration (consider social media use for advertising events).

2.3.2 FOLLOW-UP SURVEYMONKEY QUESTIONNAIRE

Based on the results from the initial questionnaire, PROS Consulting developed a follow-up instrument. The second online questionnaire was launched on April 23, 2020 and was closed after one week. A total of 22 stakeholders participated in the follow-up process. The second questionnaire aimed to: confirm preference for an updated vision statement, refine strategies by sector, and provide an opportunity for any additional information, strategies, and suggestions for developing the *Active Living Plan*.

STRATEGIES BY SECTOR

After reviewing the online questionnaire results, the following strategies by sector were identified.

BUSINESS AND INDUSTRY

1. Create an economic development plan to engage private sector
2. Incentivize private sector involvement
3. Promote a healthy workforce



EDUCATION, AFTER SCHOOL, EARLY CHILDHOOD

1. Blend senior congregate meal sites with public schools to promote intergenerational mingling with healthy eating
2. Leverage SAISD communications

HEALTHCARE

1. Incorporate health issues and health concerns into all aspects of public policy (co-lead with Public Health)
2. Bridge the gap between physicians and food suppliers/grocery stores (science to action)

MASS MEDIA

1. Develop a media coalition - key outlets and service areas to promote same info/message
2. Develop an awareness campaign for what is already available
3. Enhance collaboration/coordination through such avenues as a “community calendar”

PARKS, RECREATION, FITNESS, AND SPORTS

1. Seek the development of a park dedication ordinance
2. Seek a City Council resolution to promote Active Living in San Angelo (co-lead with Public Health)
3. Continue to create ways to provide affordable programs and services

PUBLIC HEALTH

1. Incorporate health issues and health concerns into all aspects of public policy (co-lead with healthcare)
2. Promote forming a coalition that involves public information officers, programming, etc.
3. Seek a City Council resolution to promote Active Living in San Angelo (co-lead with Parks, Recreation, Fitness, and Sports)
4. Continue to bridge communication gaps with health departments and food banks/distributors to ensure healthy food options are available to citizens in need

TRANSPORTATION, LAND USE, AND COMMUNITY DESIGN

1. Increase the transportation options within San Angelo (multi-modal; biking, walking, public transit, etc.)

2. Increase the connectivity within the already existing system
3. Seek the development of a sidewalk ordinance

VOLUNTEER AND NON-PROFIT

1. Partner with churches and already established groups to advance Active Living
2. Promote, activate, and drive events
3. Focus on grassroots and community engagement mechanisms





CHAPTER THREE – ACTION PLAN

The Action Plan provides a summary of the key action items recommended through the *Active Living Plan* development process and refinement made by the Consultant Team and is organized into eight sections:

- 1) Business and Industry
- 2) Education, After School, Early Childhood
- 3) Healthcare
- 4) Mass Media
- 5) Parks, Recreation, Fitness, and Sports
- 6) Public Health
- 7) Transportation, Land Use, and Community Design
- 8) Volunteer and Non-Profit

The Action Plan is a flexible planning tool intended to be periodically reviewed and evaluated in light of changing conditions. Changes in key conditions that should be monitored include resource availability, funding sources, policy changes, and community preferences. Therefore, the *Active Living Plan* should be reviewed frequently to ensure strategic relevancy and implementation success are achievable.

Additionally, each *Action Plan* section will discuss anticipated barriers and suggested strategies to minimize them, guidance on sustaining activities, and an evaluation process.

At a foundational level, the successful implementation of the *Active Living Plan* requires the ability to:

1. Create and promote cross-sector partnerships
2. Strive toward a collective vision
3. Acknowledge the important role public policy plays in community health
4. Internalize the ideal state of “Active Living” within San Angelo as everyone’s responsibility

3.1 BUSINESS AND INDUSTRY

National Physical Activity Plan Definition

The Business and Industry Sector combines two subdivisions of the economic system into a single sector. The business subdivision refers to organizations that provide goods and services to consumers, governments, and other businesses. The industry sector refers to activities related to manufacturing finished, usable goods and products from raw materials.

3.1.1 STRATEGIES AND TACTICS

1. Create an economic development plan to engage private sector

- a. Develop a “case for support” that provides evidence-based statistics for the economic implications an unhealthy/non-active workforce has on employers and the marketplace
 - b. Incentivize private sector involvement for promoting healthy and active living by creating sponsorship opportunities
 - c. Create a reward and/or recognition system that showcases local businesses and industries that promote active living within the workplace
2. Promote a healthy workforce
- a. Create, enhance, and provide increased access to employee wellness programs
 - b. Promote physical activity within the worksite setting through spatial layout, internal policies and procedures, and positive organizational culture reinforcement
 - c. Facilitate employee access to healthy behavior change programs and professionals (both during work hours and non-work hours)
 - d. Develop city-wide measures that can be used to evaluate workforce behavioral changes over time; benchmark against city-wide metrics and trends over time

3.1.2 KEY PERFORMANCE INDICATORS

- Sponsorship dollars
- Number of Active Living-related events, programs, etc. offered annually with sponsorship associated
- Number of local businesses and industries recognized via rewards program
- Number of workforces participating in an employee wellness program
- City-wide workforce development employee satisfaction survey results

3.1.3 REDUCING BARRIERS TO IMPLEMENTATION

Organizational challenges manifest in different “realities” such as structural, human resource, political, and symbolic. In order to promote a culture of Active Living within business and industry, active living components must become integrated in an organization’s structural design, focus on employees and workforce, ability to navigate the political environment in light of having multiple constituencies, and desire to promote an active and healthy culture.

3.2 EDUCATION, AFTER SCHOOL, EARLY CHILDHOOD

National Physical Activity Plan Definition

School is a central focus of daily life for most children and adolescents in the United States. Approximately 12 million individuals are enrolled in early childhood (preschool) programs, 50 million in K-12 programs, and 20 million in post-secondary institutions. Because they have the opportunity to directly affect approximately 25% of the U.S. population, education settings can play a huge role in public health initiatives related



to physical activity. School-based personnel, such as teachers, administrators, and other staff, as well as education decision makers and policy leaders can significantly affect the development and delivery of physical education and physical activity programs, ensuring that they provide all the essential components of a comprehensive and high-quality program.

3.2.1 STRATEGIES AND TACTICS

1. Leverage the fact local educational institutes play a vital role in developing active living strategies in youth age segments
 - a. Utilize SAISD communications to share the power of Active Living habits with the City's youth population
 - b. Promote intergenerational opportunities such as blending senior congregate meal sites with public schools
2. Continue to emphasize physical activity throughout SAISD
 - a. Ensure the School Health Advisory Council's (SHAC) annual reports are integrated in city-wide performance measures
 - b. Create opportunities for collaboration between the Mayor's Wellness Partnership and SHAC to enhance city-wide coordination on implementing active living initiatives and advocating for Active Living policies and procedures
 - c. Work towards adopting policies that support implementation of the Comprehensive School Physical Activity Program model

3.2.2 KEY PERFORMANCE INDICATORS

- Number of youth/families reached via newsletters and emails (also "click" rates)
- Number of intergenerational opportunities held annually
- San Angelo ISD Wellness Plan implementation status
- Comprehensive School Physical Activity Program model implantation and statistics

3.2.3 REDUCING BARRIERS TO IMPLEMENTATION

Local educational institutions are governed by school districts and operate at the state level through departments of education. Realizing there are many levels to educational governance, it is imperative that principles of "Active Living" are brought forward through attendance at school board meetings, advisory group meetings, parent-teacher organizations, etc. Additionally, it is imperative for city officials to have a comprehensive understanding of local school district policies and procedures in order to ensure a holistic Active Living approach is taken within San Angelo.

3.3 HEALTHCARE

National Physical Activity Plan Definition

Healthcare providers are trusted and effective advocates and educators for physical activity and exercise with their patients. This sector includes advanced practice clinicians, physical therapists, dietitians, pharmacists, and other allied health professionals.

3.3.1 STRATEGIES AND TACTICS

1. Prioritize the promotion of Active Living

- a. Incorporate health issues and health concerns into all aspects of public policy (co-lead with Public Health)
- b. Implement a literary campaign that educates individuals on the importance of obtaining a primary health provider and practicing self-care
- c. Examine the feasibility of implementing park-based health programs such as “walk with a doc” or creating a park prescription process (partnership with Parks, Recreation, Fitness, and Sports)
- d. Seek to sponsor and support the creation of Heart Healthy Trails

2. Focus on reducing health disparities

- a. Bridge the gap between physicians and food suppliers/grocery stores (science to action)
- b. Partner with San Angelo community planners to facilitate equitable access for active transportation, walkability, and recreation opportunities
- c. Target diverse and vulnerable populations by reducing access barriers (financial, transportation, language, etc.)

3.3.2 KEY PERFORMANCE INDICATORS

- Number of public policies created annually pertaining to Active Living
- Number of people reached via a literary campaign
- Number of people engaged through heart-healthy programs sponsored by the healthcare industry
- Social Vulnerability Index metrics
- County Health Rankings metrics
- Center for Disease Control (CDC) National Environmental Public Health Tracking Network metrics

3.3.3 REDUCING BARRIERS TO IMPLEMENTATION

A prudent method to reduce implementation barriers is to close the knowledge gap between providers and patients. Reliable information about barriers to healthcare must be available but this does not have to be gathered via statistically-valid community surveys or other expensive mechanisms. As identified in the Chapter Four of this plan, there are many healthcare-related metrics available that indicate potential health care



access challenges. Therefore, healthcare providers must appreciate the difficulties some families face in getting care. A good way to approach this process is by conducting focus groups and creating a two-way dialogue between community members and healthcare providers. This anecdotal information process will serve to: 1) allow residents to have a direct contact with healthcare providers and 2) create an iterative process to understand perceived or real barriers to practical healthcare policy implementation.

3.4 MASS MEDIA

National Physical Activity Plan Definition

The mass media sector allows stakeholders in the physical activity community to reach key opinion leaders and policy makers to help them make informed decisions as they shape environments and develop new policies. The Mass Media sector includes everything from traditional media outlets (television, radio, newspaper, magazines, etc.) to more modern media outlets such as social networking and texting.

3.4.1 STRATEGIES AND TACTICS

1. Develop a media coalition
 - a. Identify key outlets and service areas to promote a consistent overarching Active Living message
 - b. Hold a quarterly summit/workshop to create a messaging protocol
2. Develop an awareness campaign for what is already available
 - a. Enhance collaboration/coordination through such avenues as the creation of a “community calendar”
 - b. Partner with grassroots organizations, non-profits, and other community-based organizations to help share their vision, events, and happenings with the broader community
3. Continually incorporate new media platforms in order to “meet residents where they are”
 - a. Research the efficacy of new social media platforms for media communications such as NextDoor, Instagram, crowdsourcing platforms, etc. and continue to monitor for the introduction of new outlets
 - b. Research the feasibility of creating a dedicated San Angelo Active Living app

3.4.2 KEY PERFORMANCE INDICATORS

- Number of residents reached with Active Living messaging
- Number of social media followers
- Click rates
- Number of people visiting community calendar
- Number of organizations promoted annually

3.4.3 REDUCING BARRIERS TO IMPLEMENTATION

Not every person prefers to learn about, or has the ability to learn about, information the same way as another person. Reducing barriers to implementation focuses on identifying the most common media channels for communication while incorporating new methods that have the best opportunity of 1) reaching the most people and 2) reaching targeted groups. An intentional effort must be established including regularly occurring mass media coalition summits that serve to discuss (at a minimum):

- Active Living calendar items
- Promotional methods
- New communication channels

3.5 PARKS, RECREATION, FITNESS, AND SPORTS

National Physical Activity Plan Definition

This sector includes a wide range of close-to-home recreational facilities and services. Major public access service providers include local governments and non-profits; however, private fitness and health clubs/facilities provide an important role within the industry. Sports is widely seen as a platform for individual change by the way they promote overall health and specific health benefits associated with increased physical activity. Much like general recreation facilities and services, sports are pervasive across the public, private, and non-profit sectors and provide opportunities from entry-level recreation all the way to elite competitive activities.

3.5.1 STRATEGIES AND TACTICS

1. Continue to create ways to provide affordable programs and services
 - a. Identify underserved community segments in terms of geography (location), affordability, etc. and work to reduce identified barriers to participation and access through program enhancement and capital improvement project planning
 - b. Adopt the “10-minute Walk Campaign” as sponsored/promoted by the National Recreation and Park Association (NRPA), Trust for Public Land (TPL), and Urban Land Institute (ULI)
 - c. Create a “safe route to parks” program
 - d. Facilitate pedestrian trail/pathways connectivity
2. Advocate change through policy development
 - a. Seek the development of a park dedication ordinance
 - b. Seek a City Council resolution to promote Active Living in San Angelo (co-lead with Public Health)
3. Promote evidence-based programs
 - a. Seek partnerships with Angelo State University (Kinesiology) to implement metric-driven physical activity programming



- b. Work with the healthcare sector to incorporate health promotion goals and objectives into programming; measure for impact and effectiveness and share results/data
- c. Continue to enhance the recreation program evaluation process to measure for health attributes

3.5.2 KEY PERFORMANCE INDICATORS

- Level of service standards
- Number of programs implemented targeting underserved populations
- Percentage of residents living within a 10-minute walk to a public park
- Policies established
- Health data metrics produced from programming

3.5.3 REDUCING BARRIERS TO IMPLEMENTATION

This industry, much like Healthcare, is seen as a large contributor to an individual's Active Living because of the direct services it provides. As such, there are challenges associated with implementation because every sector is involved which translates to different price points and levels of service offered. What one resident can afford may be more than his/her neighbor. Therefore, reducing barriers should concentrate on community-wide initiatives that have broad reaching implications. Ensuring equitable access to open space, parks, public lands, and recreation facilities is a vital step to allowing residents to increase their physical activity. Additionally, facilitating subsidized services, or reduced costs to users, will be as equally important so San Angelo residents can participate in already existing and/or new programming opportunities.

3.6 PUBLIC HEALTH

National Physical Activity Plan Definition

The overarching goals of the Public Health sector are to promote, protect, and maintain health and prevent disease at the population level. This sector consists of governmental organizations such as public health agencies and federal, state, county, and local health departments. It also includes non-governmental organizations that seek to address public health goals.

3.6.1 STRATEGIES AND TACTICS

1. Prioritize the promotion of Active Living
 - a. Incorporate health issues and health concerns into all aspects of public policy (co-lead with healthcare)
 - b. Seek a City Council resolution to promote Active Living in San Angelo (co-lead with Parks, Recreation, Fitness, and Sports)
2. Promote multi-sector coalitions and partnerships
 - a. Form a working group that involves public information officers, programmers, mass media members, etc. to facilitate cross-sector collaboration

- b. Invest in the creation of Active Living programming as a focus of preventative care and long-term physical maintenance and sustainability
3. Create and promote educational tools, literature, and resources related to Active Living in San Angelo
 - a. Centralize and make available all the physically active-promoting policies, procedures, and practices applicable to the San Angelo community
 - b. Continue to expand multi-lingual and culturally appropriate capabilities in producing Active Living information
 - c. Continue to bridge communication gaps with health departments and food banks/distributors to ensure healthy food options are available to citizens in need

3.6.2 KEY PERFORMANCE MEASURES

- Policies established
- Number of multi-sector coalitions and partnerships established
- Number of food deserts reduced or eliminated
- Number of policies and procedures reviewed and updated annually
- Social Vulnerability Index (SVI) metrics
- County Health Rankings metrics
- Center for Disease Control (CDC) National Environmental Public Health Tracking Network metrics

3.6.3 REDUCING BARRIERS TO IMPLEMENTATION

Public Health agencies exist (among other reasons) to improve the overall health of a community while also preventing the spread of communicable diseases. A large barrier to implementing policies and procedures is communicating *why* and *how* new practices are beneficial to the greater populace. Communication refers to the channels used for reaching San Angelo residents and effectively transmitting a message that resonates with individuals. Additionally, policies and procedures must overcome the barriers of coalescing with an individual's belief and value system. A policy or procedure may have the interest of the community as a whole at heart but if individuals do not, or cannot, internalize them into action, implementation will be hindered.

3.7 TRANSPORTATION, LAND USE, AND COMMUNITY DESIGN

National Physical Activity Plan Definition

The Transportation, Land Use, and Community Design sector involves a multi-faceted approach to promoting Active Living. Physical design such as streets, trails, and street crossings are just as important as land use ordinances, zoning decisions, and how communities are designed to interact in and within the surrounding environment. When all these individual decisions are combined on a larger scale, this has the greatest enhancement for Active Living for the greatest number of people. Therefore, all of these decisions must be made in concert.



3.7.1 STRATEGIES AND TACTICS

1. Increase the transportation options within San Angelo (multi-modal; biking, walking, public transit, etc.)
 - a. Continue to review and implement the Metropolitan Transportation Plan (MTP) - Voyage 2040
 - b. Continue to leverage the Transportation Improvement Program (TIP)
 - c. Focus on establishing primary, secondary, and tertiary & greenway corridors throughout San Angelo
2. Increase the connectivity within the already existing system
 - a. Seek the development of a sidewalk ordinance
 - b. Prioritize “high need” areas within San Angelo
 - c. Create and achieve a “car free diet” program in which San Angelo residents are connected to major community assets, facilities, amenities, and resources without having to rely on public transportation or vehicular travel

3.7.2 KEY PERFORMANCE INDICATORS

- Number of pathways, sidewalks, etc. added annually
- Number of MTP or TIP related projects implemented annually
- Social Vulnerability Index (SVI) metrics
- Center for Disease Control (CDC) National Environmental Public Health Tracking Network metrics
- Carbon emission statistics

3.7.3 REDUCING BARRIERS TO IMPLEMENTATION

Transportation, Land Use, and Community Design is truly a sector that relies on planning decisions from other organizations to help determine implementation success. As discussed in the National Physical Activity Plan, this sector has a lot of individual decisions that are combined to make a rather large impact on a given community. Reducing barriers to implementation centers around coordinated public planning processes. There needs to be a common vision for promoting Active Living within San Angelo and policies and practices established that allow planners to objectively marry functional design with purposeful intent. Additionally, measuring and reporting the implementation progress of major planning documents is of utmost importance when reducing barriers to implementation; community residents need to see progress in order to fully support.

3.8 VOLUNTEER AND NON-PROFIT

National Physical Activity Plan Definition

The Volunteer and Non-Profit sector focuses on members while at the same time promoting community service, outreach, volunteerism, and grassroots advocacy. These organizations play a massive role in influencing Active Living because they often have

specific underserved population focus areas combined with a broad reaching community mindset. Therefore, the unique social systems and environments in which they work make them especially equipped to influence individual and community change.

3.8.1 STRATEGIES AND TACTICS

1. Establish a grassroots network that promotes different organizations and available resources
 - a. Formalize a referral process in which citizens know where to access information and how to best be connected with the appropriate provider(s)
 - b. Seek to establish health ministries to promote Active Living
 - c. Establish and promote local grants that act as seed money for Active Living promotion initiatives
2. Focus on grassroots and community engagement advocacy
 - a. Create Active Living marketing materials that can be distributed to non-profit and volunteer organization leadership as an educational resource
 - b. Partner with churches and already established groups to advance Active Living
 - c. Promote, create, activate, and drive events at cross-sector facilities and locations

3.8.2 KEY PERFORMANCE INDICATORS

- Number of residents served
- Social Vulnerability Index (SVI) metrics
- Amount of grant money awarded annually
- Number of organizations part of the grassroots network
- Number of marketing materials distributed
- Number of events created, sponsored, and/or promoted

3.8.3 REDUCING BARRIERS TO IMPLEMENTATION

The Volunteer and Non-Profit sector has a dual mission (among other focuses): serve under-represented populations and positively affect community change. Therefore, an important factor in reducing barriers to implementation is the collective understanding that organizations within this sector's network will be uniquely equipped to best serve and reach its target audience(s). A common understanding of what Active Living looks like in San Angelo is imperative and how those common messages are delivered should be altered based on how each organization serves its audience(s). This concept is critical to merge with the acknowledgement that physical activity needs may be secondary to more pressing individual needs (perceived or real) based on an individual's current situation and viewpoint.



CHAPTER FOUR – SAN ANGELO ACTIVE LIVING OVERVIEW

In order to develop a fundamental understanding of the San Angelo community, the Consultant Team conducted extensive research to inform the *Active Living Plan*. The information collected and analyzed spanned a variety of resources aimed to establish resident demographics and assess the current state of the community with regards to public health, access to infrastructure, walkability, transportation, and healthcare. The key resources utilized in development of the *Active Living Plan* included:

- ESRI Business Analyst
 - <https://www.esri.com/en-us/arcgis/products/arcgis-business-analyst/overview>
- County Health Rankings
 - <https://www.countyhealthrankings.org/>
- Center for Disease Control (CDC) National Environmental Public Health Tracking Network
 - <https://ephtracking.cdc.gov/>
- CDC Social Vulnerability Index (SVI)
 - <https://svi.cdc.gov/>
- City Health Dashboard
 - <https://www.cityhealthdashboard.com/>

It is highly recommended that the *Active Living Plan's* implementation concentrate on high focus areas brought forth through these data sources. Additionally, adopting these metrics as city-wide performance measures for San Angelo will provide a firm foundation for both individual and community change.



4.1 DEMOGRAPHIC OVERVIEW

The table below provides an overview of the current demographics for San Angelo and compares the City to the state and national figures. The current population is estimated at just over 100,000 residents in 2019 and growing at a rate consistent with the US, but well below the annual growth rate for Texas. San Angelo reports a high percentage of young adults (ages 18-34), as well as high representation, in comparison to the US, of White Alone, Some Other Race, and Hispanic / Latino populations. The City has much lower representation of Black Alone and Asian populations than both the state and national levels. Assessing the income characteristics of its residents, San Angelo has per capita and median household income figures that are well below the state and national populations.

2019 Demographic Comparison		San Angelo	Texas	U.S.A.
Population	Population (2019)	100,361	29,443,411	332,417,793
	Annual Growth Rate (2010-2019)	0.85%	1.90%	0.85%
	Projected Annual Growth Rate (2019-2034)	0.83%	1.85%	0.90%
Households	Annual Growth Rate (2010-2019)	0.73%	1.82%	0.80%
	Average Household Size	2.48	2.78	2.59
Age Segment Distribution	Ages 0-17	23%	25%	22%
	Ages 18-34	28%	25%	23%
	Ages 35-54	22%	25%	25%
	Ages 55-74	20%	20%	23%
	Ages 75+	8%	5%	7%
Race Distribution	White Alone	78.0%	67.1%	69.6%
	Black Alone	4.7%	12.4%	12.9%
	American Indian	0.8%	0.7%	1.0%
	Asian	1.5%	5.1%	5.8%
	Pacific Islander	0.1%	0.1%	0.2%
	Some other Race	11.5%	11.4%	7.0%
	Two or More Races	3.5%	3.2%	3.5%
Hispanic/Latino Population	Hispanic / Latino Origin (any race)	44.0%	40.0%	18.6%
	All Others	56.0%	60.0%	81.4%
Income Characteristics	Per Capita Income	\$26,782	\$30,194	\$33,028
	Median Household Income	\$48,946	\$59,676	\$60,548

Figure 1 - Demographic Overview

4.2 COUNTY HEALTH RANKINGS

The County Health Rankings & Roadmaps provide an understanding of what influences the health of residents and expected life spans, at the county level, across the US. The overall health of a county is measured through two key health metrics - *Health Outcomes* and *Health Factors*. Health Outcomes are end results caused by an individual's health; while Health Factors are circumstances which affect one's health. Both core areas are comprised of several sub categories, which are weighted to comprise the overall county rankings.

The following sections provide tables that detail the health metrics for Tom Green County, for both Health Outcomes and Health Factors, and provide rankings for Tom Green relative to the 244 counties within Texas. Then, the county is further compared to the State of Texas, as a whole, and to the top 10th percentile of all US counties. Assessing Health Outcomes, Tom Green County ranks 52nd out of 244 counties in Texas; while the County ranks 42nd out of 244 for Health Factors.

Health trend data was sourced from the 2019 County Health Rankings & Roadmaps, which is conducted by the University of Wisconsin Population Health Institute in collaboration with the Robert Wood Johnson Foundation. For more information, visit www.countyhealthrankings.org.

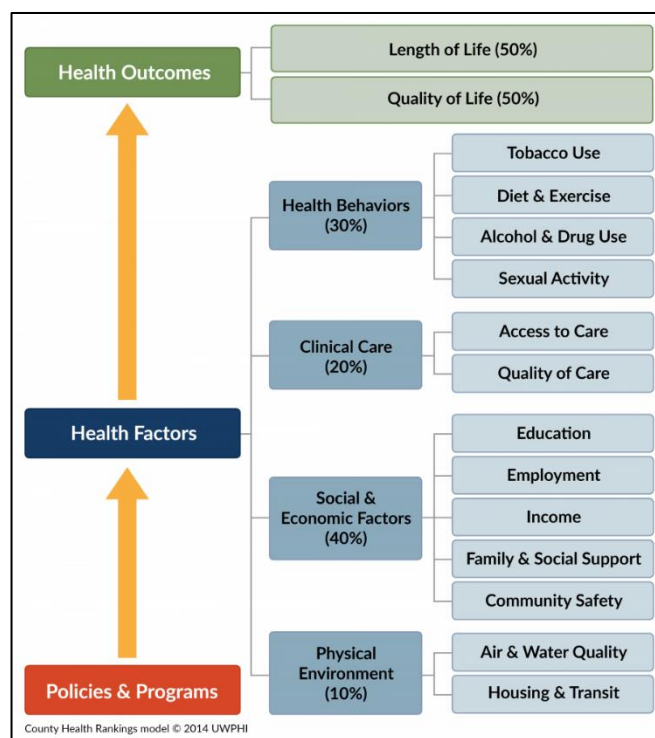


Figure 2 - County Health Rankings Model

4.2.1 HEALTH OUTCOMES

Tom Green County ranked 52nd among Texas counties for Health Outcomes. Analyzing sub-categories for Health Outcomes, reveals that Tom Green County ranks 65th for *Length of Life* and 66th for *Quality of Life*. Individual metrics from the study related to Health Outcomes have remained fairly consistent for Tom Green County; however, *Premature Death* was identified as an area of improvement for the County.

Health Outcomes (ranked 52 out of 244 counties)			
Health Metric	Tom Green Co	Texas	Top 10th Percentile US
Length of Life (ranked 65 out of 244 counties)			
Premature death	7,400	6,700	5,400
Quality of Life (ranked 66 out of 244 counties)			
Poor or fair health	18%	18%	12%
Poor physical health days	3.7	3.5	3
Poor mental health days	3.4	3.4	3.1
Low birthweight	8%	8%	6%

Source: County Health Rankings & Roadmaps, www.countyhealthrankings.org

Figure 3 - Health Outcome Rankings for Tom Green County

4.2.2 HEALTH FACTORS

Tom Green County ranks 42nd among 244 counties for Health Factors. This ranking was based on the following sub-categories and ranks: *Health Behaviors* (97th), *Clinical Care* (30th), *Social & Economic Factors* (67th), and *Physical Environment* (90th). Individual health indicators that have shown recent improvement for the County include *Alcohol-Impaired Driving Deaths*, *Uninsured*, *Children in Poverty*, and *Violent Crime*. The study also identified occurrences of *Sexually Transmitted Infections* as an indicator that has become worse in recent years.

When compared to the Top 10th Percentile of US Counties, Mental Health Providers, Flu Vaccinations, and Income Inequality were identified as strengths of the County. Indicators that were highlighted as opportunities for the County to improve upon include *Adult Smoking*, *Adult Obesity*, *Sexually Transmitted Infections*, and *Uninsured*.

Health Factors (ranked 42 out of 244 counties)			
Health Metric	Tom Green Co	Texas	Top 10th Percentile US
Health Behaviors (ranked 97 out of 244 counties)			
Adult smoking	15%	14%	14%
Adult obesity	29%	29%	26%
Food environment index	6.7	6	8.7
Physical inactivity	23%	23%	19%
Access to exercise opportunities	76%	80%	91%
Excessive drinking	19%	19%	13%
Alcohol-impaired driving deaths	25%	28%	13%
Sexually transmitted infections	596.9	520.4	152.8
Teen births	38	14	37
Clinical Care (ranked 30 out of 244 counties)			
Uninsured	17%	6%	19%
Primary care physicians	1,440:1	1,050:1	1,660:1
Dentists	1,870:1	1,760:1	1,260:1
Mental health providers	750:1	960:1	310:1
Preventable hospital stays	5,413	4,966	2,765
Mammography screening	38%	49%	37%
Flu Vaccinations	48%	52%	43%
Social & Economic Factors (ranked 67 out of 244 counties)			
High school graduation	89%	89%	96%
Some college	59%	61%	73%
Unemployment	3.7%	4.3%	2.9%
Children in poverty	20%	21%	11%
Income inequality	4.2	4.9	3.7
Children in singleparent households	30%	33%	20%
Social associations	11.4	7.6	21.9
Violent crime	318	420	63
Injury deaths	64	56	57
Physical Environment (ranked 90 out of 244 counties)			
Air pollution particulate matter	8	8.8	6.1
Drinking water violations	Yes		
Severe housing problems	14%	18%	9%
Driving alone to work	79%	80%	72%
Long commute driving alone	11%	38%	15%

Source: County Health Rankings & Roadmaps, www.countyhealthrankings.org

Figure 4 - Health Factors Rankings for Tom Green County

4.3 SOCIAL VULNERABILITY INDEX

Social vulnerability refers to a community's preparedness to respond to hazardous events, such as natural disasters or disease outbreak, or a human-made event, like a chemical spill. The social vulnerability of a community is influenced by multiple factors, including poverty, lack of access to transportation, and housing conditions, that can hinder the ability to prevent human suffering and financial loss in a disaster.

In collaboration with the Agency for Toxic Substances and Disease Registry (ATSDR and the US Census Bureau, the CDC provides a Social Vulnerability Index (SVI) for every census tract in the US. The SVI is based on a total of 15 social factors that channel into four related themes: Socioeconomic Status, Household Composition & Disability, Minority Status & Language, and Housing & Transportation. Each census tract receives an individual score for all four themes, as well as an overall SVI ranking. The chart below depicts the relationship between the social factors, key themes, and overall SVI.

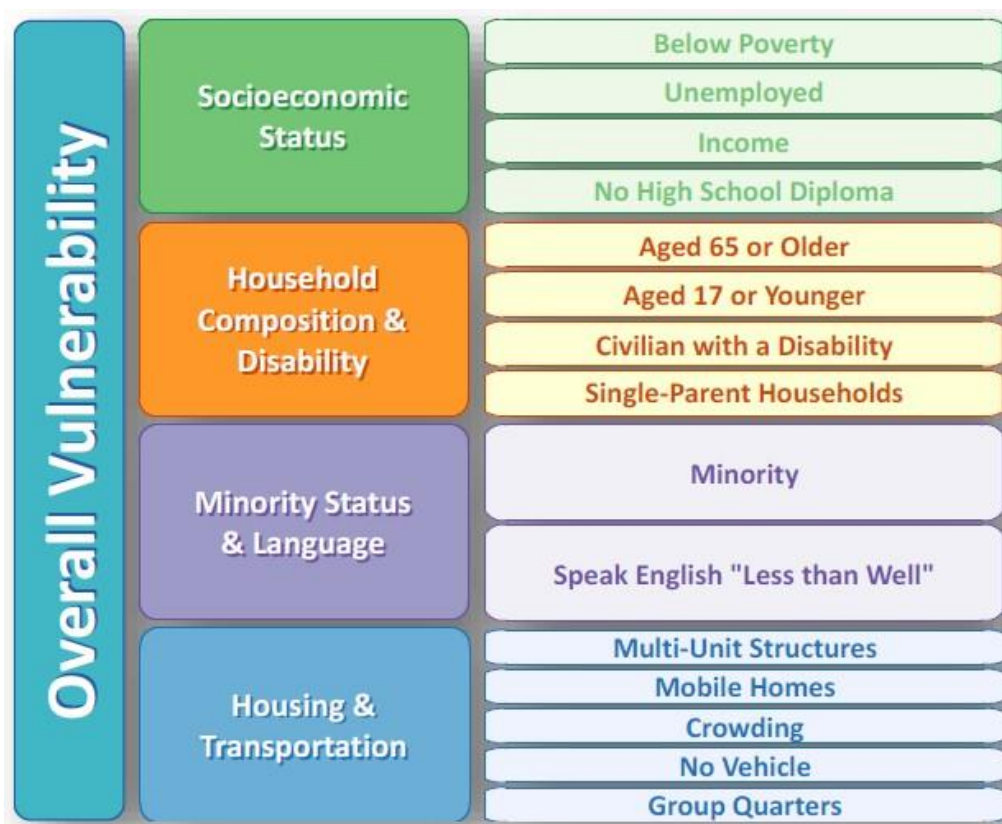


Figure 6 - Social Vulnerability Factors

The following sections further detail the overall SVI rankings, as well as rankings for each of the four key themes, for both Tom Green County and the City of San Angelo. The SVI report for the County was sourced through ATSDR, while SVI ranking maps for the City were developed through the CDC's National Environmental Public Health Tracking Network. Data was pulled in October of 2019, and include SVI rankings from the most recent year available (2016).

4.3.1 TOM GREEN COUNTY – OVERALL SVI

The majority of Tom Green County has moderate-to-low social vulnerability in 2016, especially in the more rural areas. Higher levels of social vulnerability are present in the urban center of the County, the City of San Angelo.

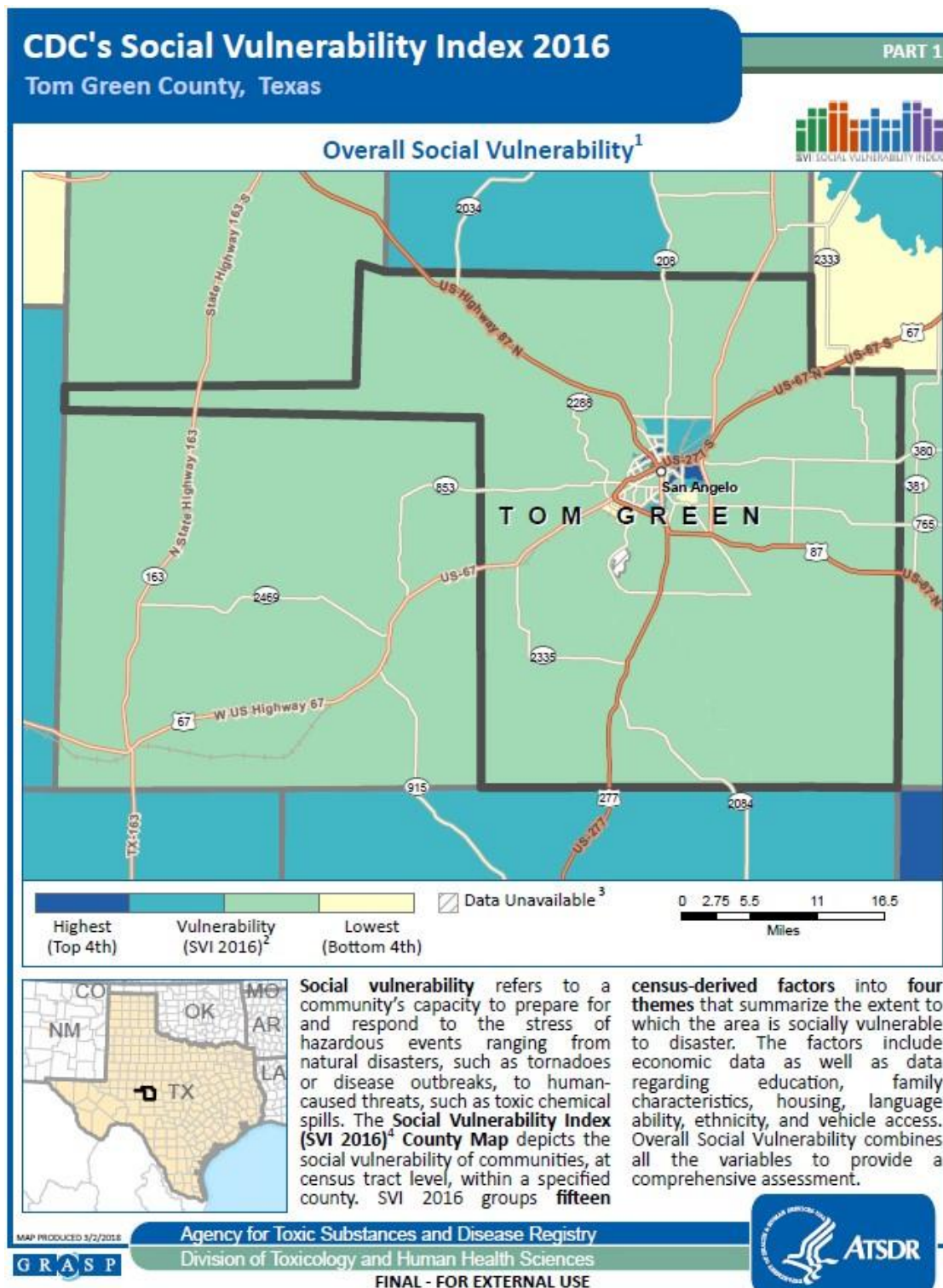


Figure 7 - Tom Green County Overall SVI 2016

4.3.2 TOM GREEN COUNTY – SVI BY THEME

Analyzing SVI by the four major themes, vulnerability levels are generally consistent with the overall trend - lower levels in the rural portions and higher risk in the urban core. The County as a whole has relatively low vulnerability related to Race/Ethnicity/Language; while the most prominent exposure to vulnerability is tied to Housing/Transportation. The City of San Angelo has high levels of vulnerability for Socioeconomic Status, Household Composition/Disability, and Housing/Transport, which is further detailed in the following sections. There is also a notably high vulnerability for Household Composition/Disability present to the northwest of the City in Grape Creek.

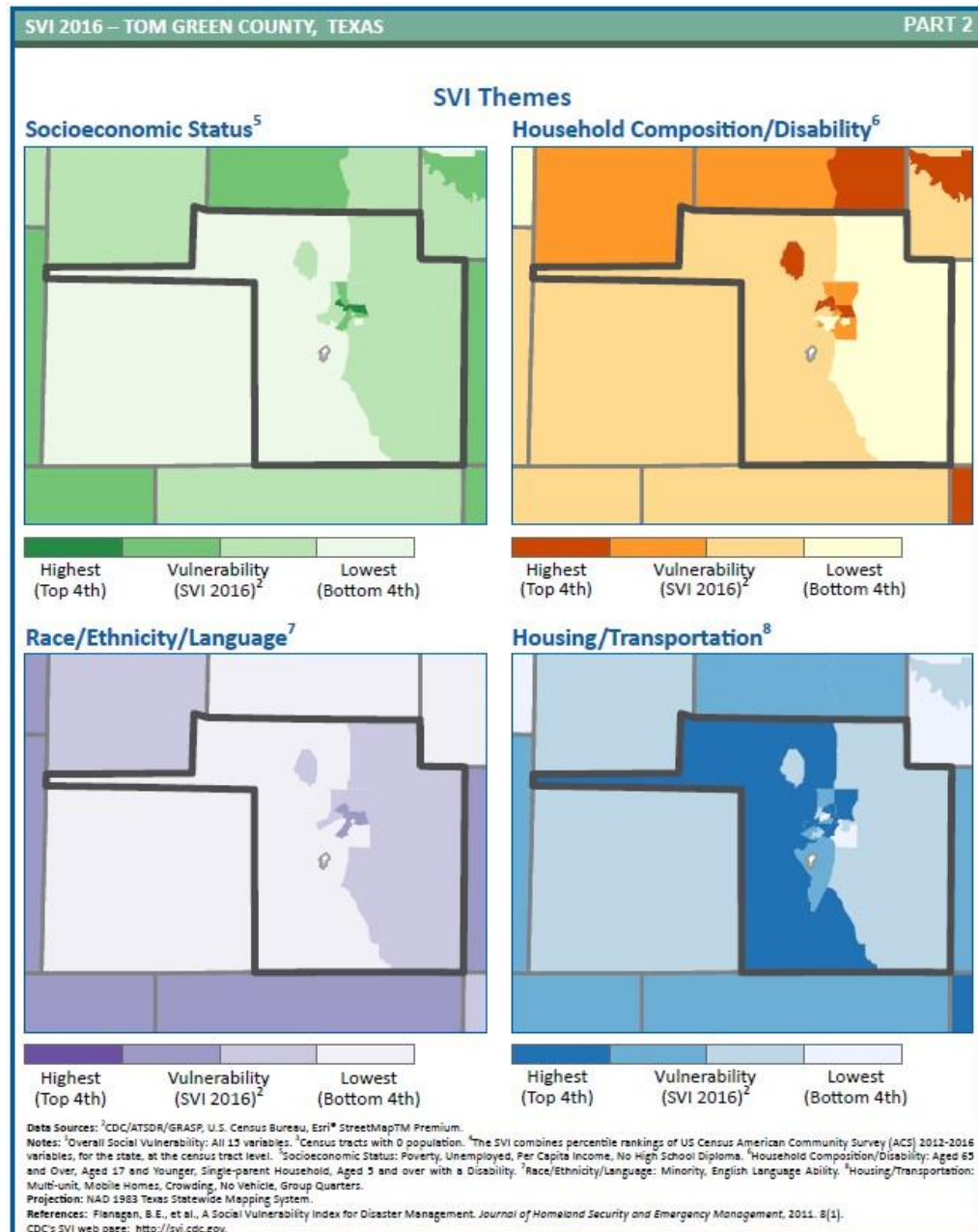
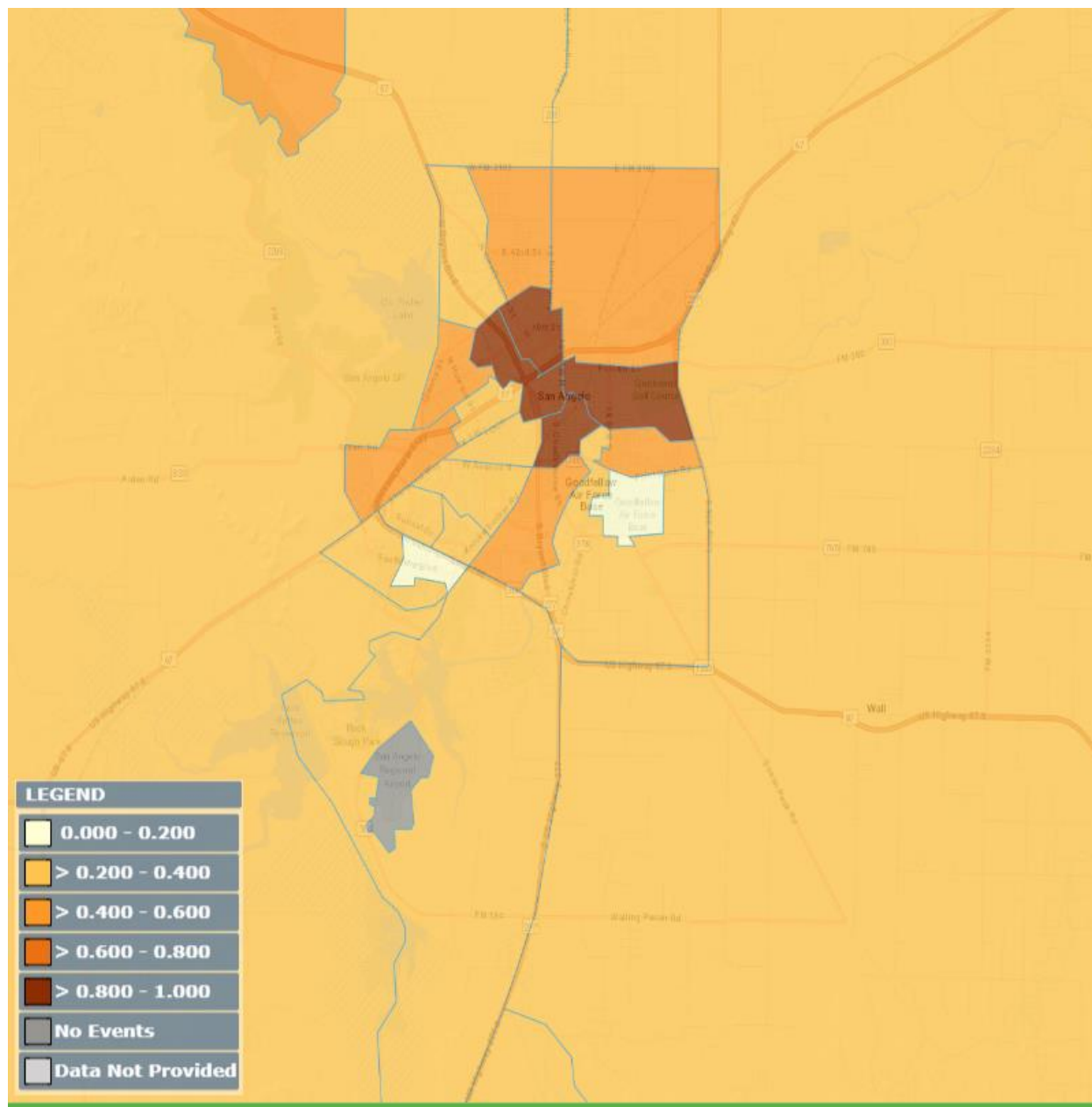


Figure 8 - Tom Green County SVI by Theme 2016

4.3.3 SAN ANGELO - SVI OVERALL

The map below reflects the Overall SVI percentiles at the census tract level for the City of San Angelo. As depicted, there is a central cluster of four census tracts that are in the 80th percentile or higher for Overall Social Vulnerability.



POPULATIONS AND VULNERABILITIES | SOCIAL VULNERABILITY INDEX (ATSDR) | OVERALL PERCENTILE VULNERABILITY RANK | TEXAS | 2016



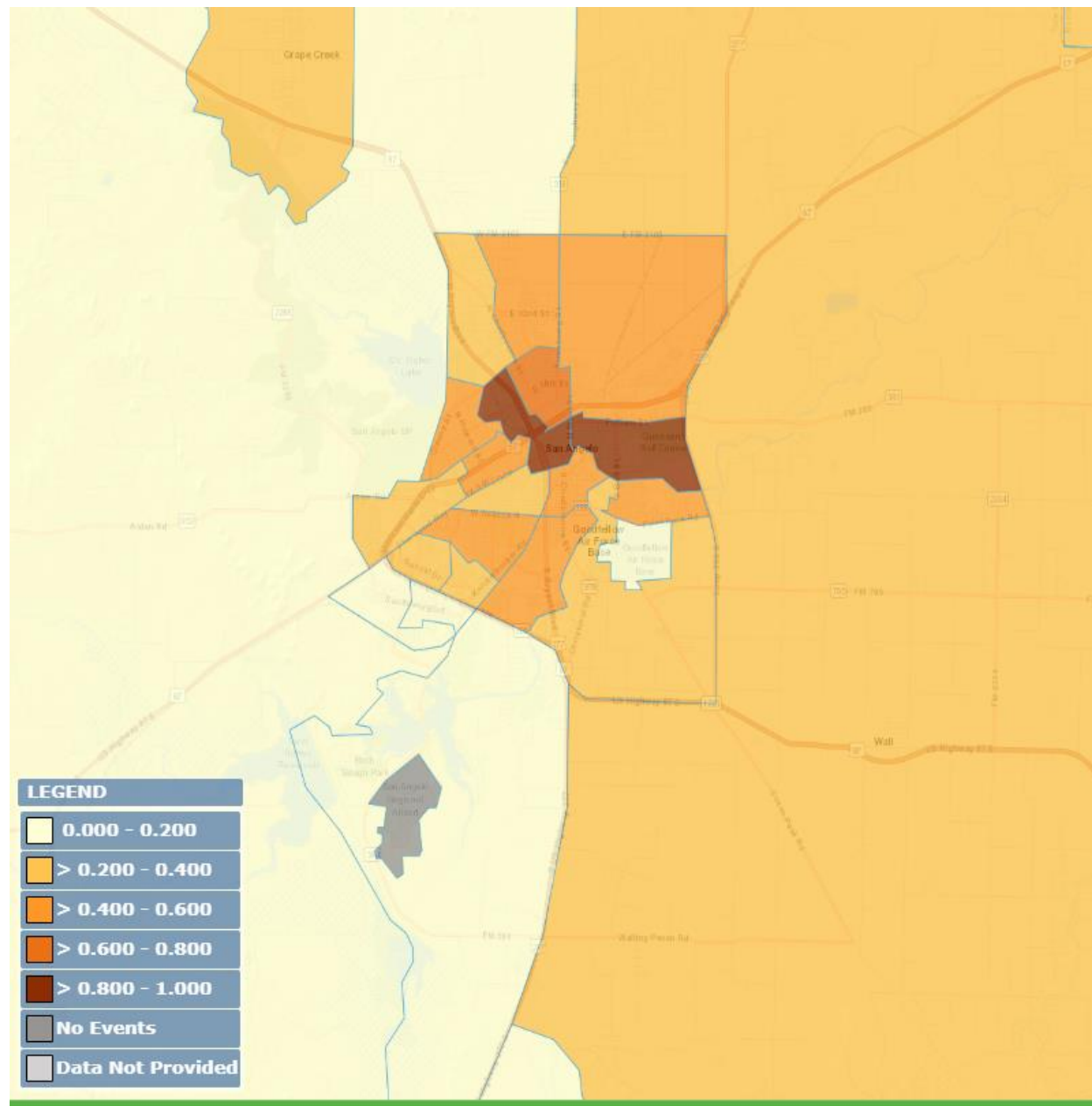
Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 9 - City of San Angelo Overall SVI 2016



4.3.4 SAN ANGELO –SOCIOECONOMIC STATUS

The City of San Angelo show moderate levels of risk related to Socioeconomic Status, but there are two tracts across the horizontal divide of the City that report the highest level of vulnerability.



POPULATIONS AND VULNERABILITIES | SOCIAL VULNERABILITY INDEX (ATSDR) | SOCIOECONOMIC PERCENTILE VULNERABILITY RANK | TEXAS | 2016

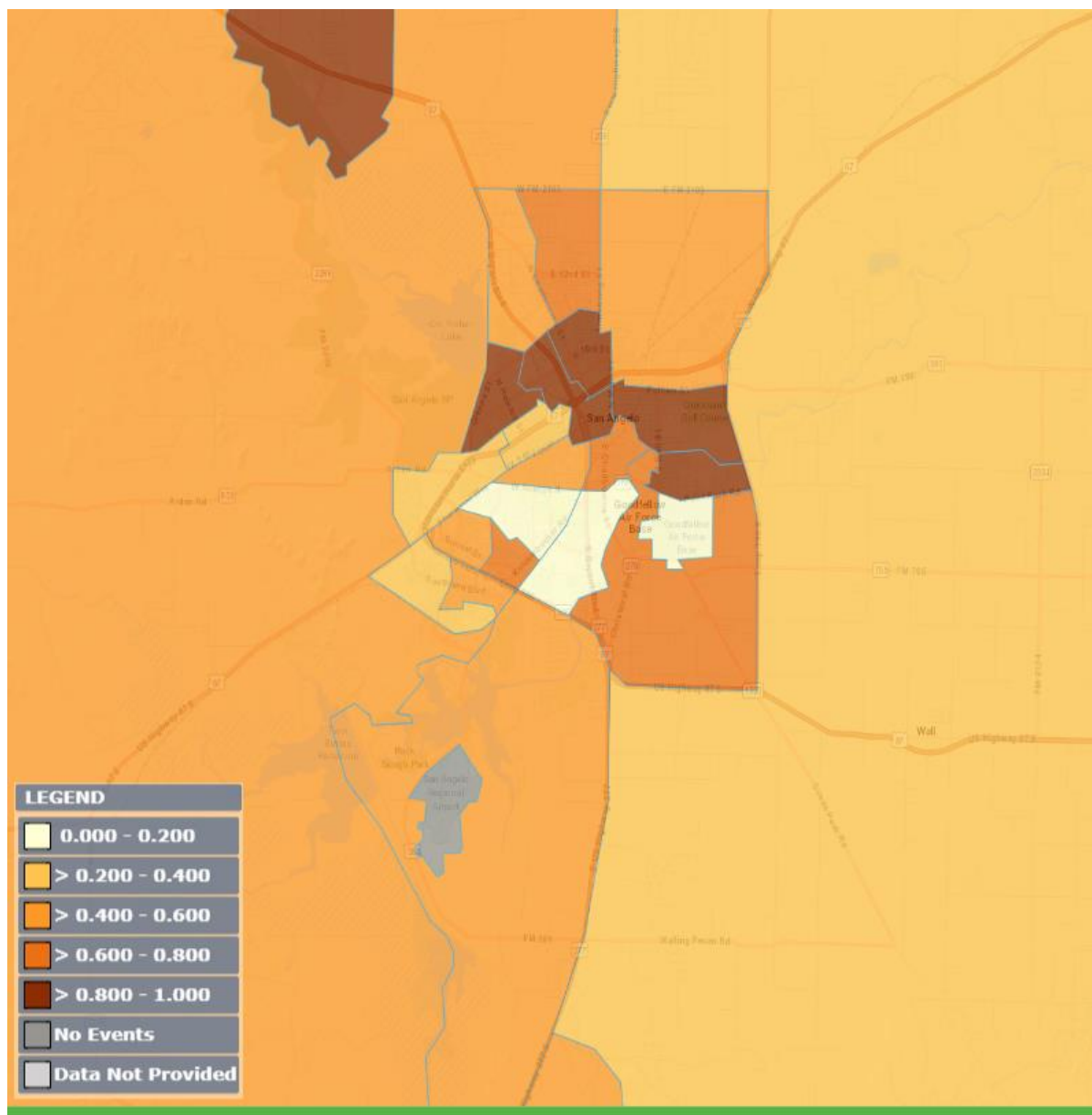


Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 10 - City of San Angelo SVI by Socioeconomic Status 2016

4.3.5 SAN ANGELO – HOUSEHOLD COMPOSITION/DISABILITY

Household Composition/Disability has the second highest level of vulnerability among the four key SVI themes for the City of San Angelo (Housing/Transportation has the highest). A string of five census tracts that subdivide the City horizontally report the highest levels of vulnerability due to Household Composition/Disability, while another four tracts report the second highest level of risk. There is also a high-risk tract to the northwest of San Angelo in the Town of Grape Creek.



POPULATIONS AND VULNERABILITIES | SOCIAL VULNERABILITY INDEX (ATSDR) | HOUSEHOLD COMPOSITION/DISABILITY PERCENTILE RANK | TEXAS | 2016



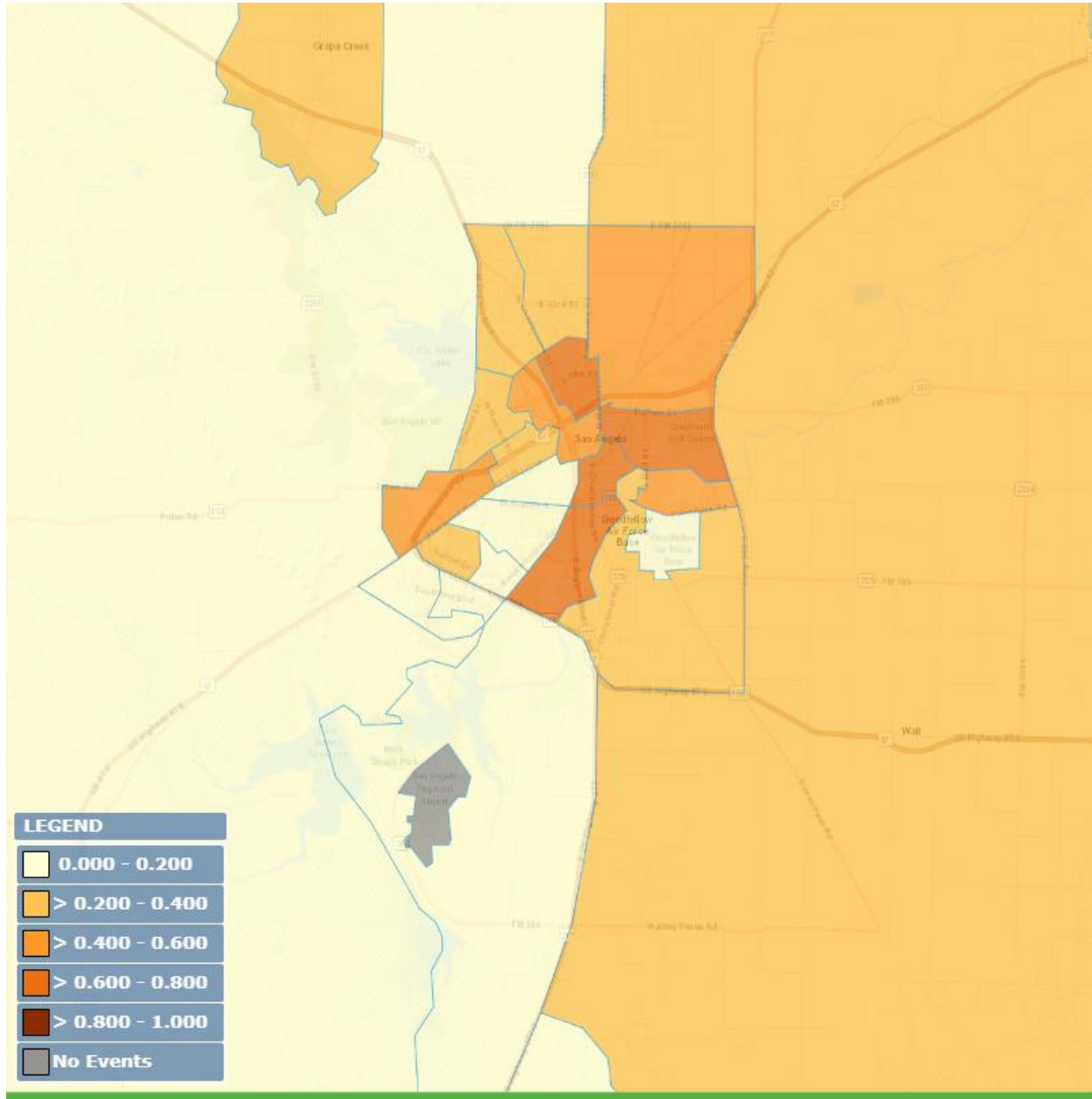
Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 11 - City of San Angelo SVI by Household Composition/Disability 2016



4.3.6 SAN ANGELO – MINORITY STATUS/LANGUAGE

Among the four major SVI themes, Minority Status/Language has the lowest level of vulnerability for the City. There is a total of four tracts that fall between the 60th and 80th percentile for exposure of risk to language barriers and minority status.



POPULATIONS AND VULNERABILITIES | SOCIAL VULNERABILITY INDEX (ATSDR) | MINORITY STATUS/LANGUAGE PERCENTILE RANK | TEXAS | 2016

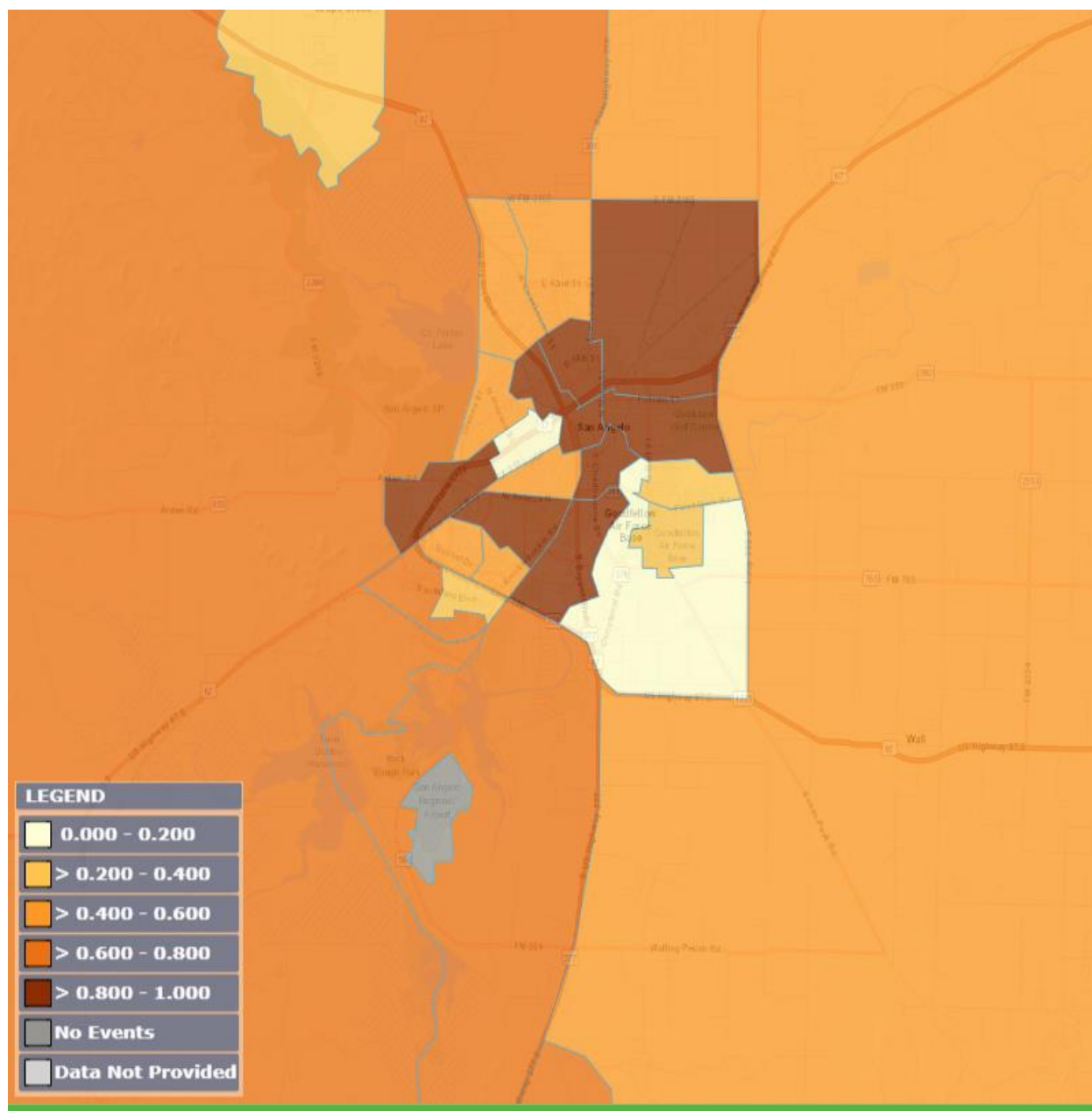


Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 12 - City of San Angelo SVI by Minority Status/Language 2016

4.3.7 SAN ANGELO – HOUSING/TRANSPORTATION

Comparatively, the Housing/Transportation theme demonstrates the highest level of vulnerability of all the SVI measures. A total of eight census tracts within the city fall into the highest risk category. The western portion of Tom Green County also falls into a high vulnerability category, between the 60th and 80th percentile.



POPULATIONS AND VULNERABILITIES | SOCIAL VULNERABILITY INDEX (ATSDR) | HOUSING/TRANSPORTATION PERCENTILE RANK | TEXAS | 2016



Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 13 - City of San Angelo SVI by Housing/Transportation 2016

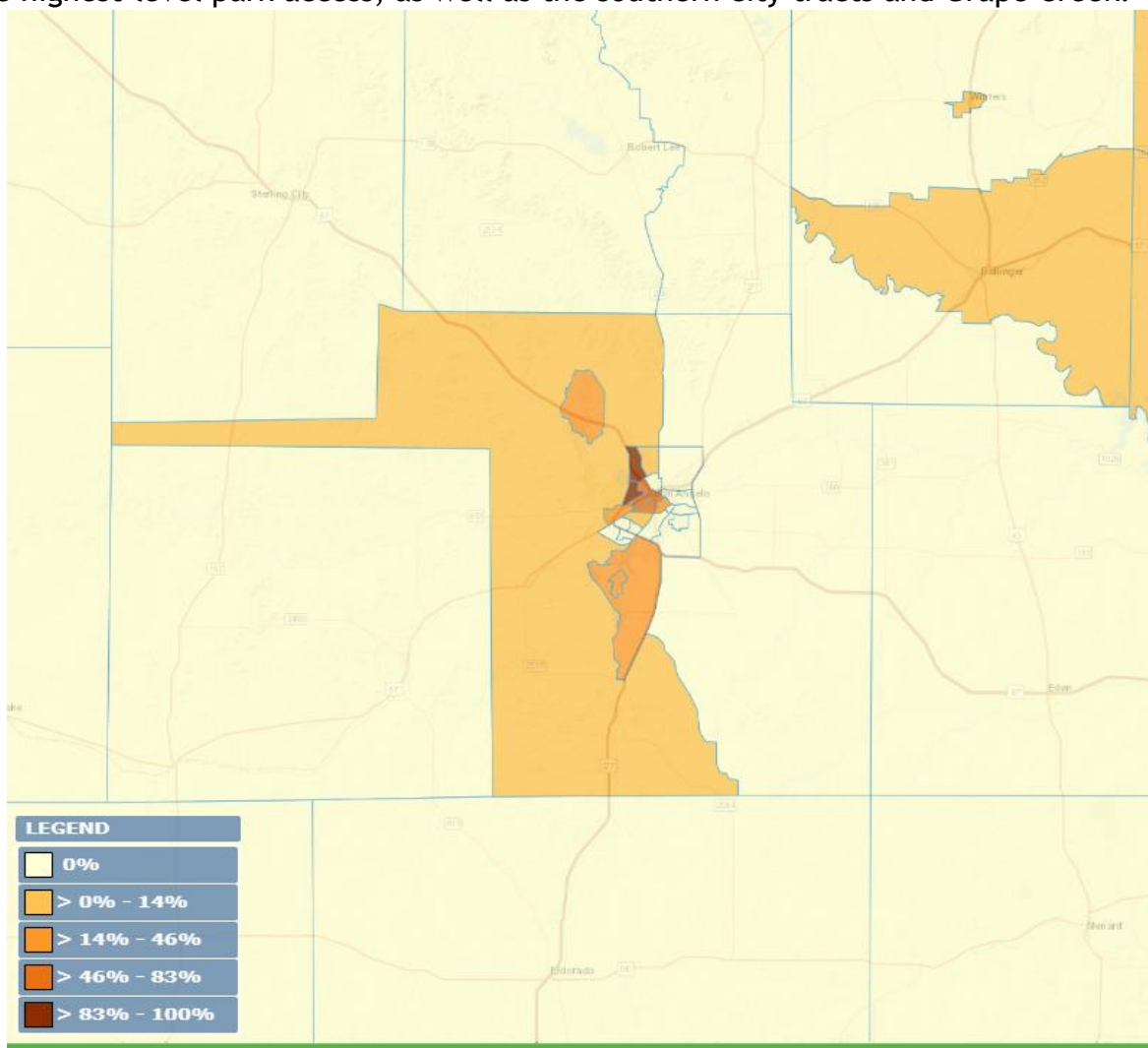


4.4 INFRASTRUCTURE AND ACCESSIBILITY MEASURES

This section explores the availability of healthy infrastructure for Tom Green County and the City of San Angelo by measuring access to greenspace, overall walkability, and transportation challenges. This analysis includes a mix of resources provided by the CDC and the City Health Dashboard.

4.4.1 POPULATION WITHIN HALF MILE OF PARK – COUNTY

The map below depicts the percent of the population within a half mile of a park, at the county-level by census tract. Overall, the eastern portion of Tom Green County has very limited walkable access to a park. The northwest portion of San Angelo has the highest-level park access, as well as the southern city tracts and Grape Creek.



COMMUNITY DESIGN | ACCESS TO PARKS AND PUBLIC
ELEMENTARY SCHOOLS | PERCENT OF POPULATION LIVING
WITHIN A HALF MILE OF A PARK | TEXAS | 2015

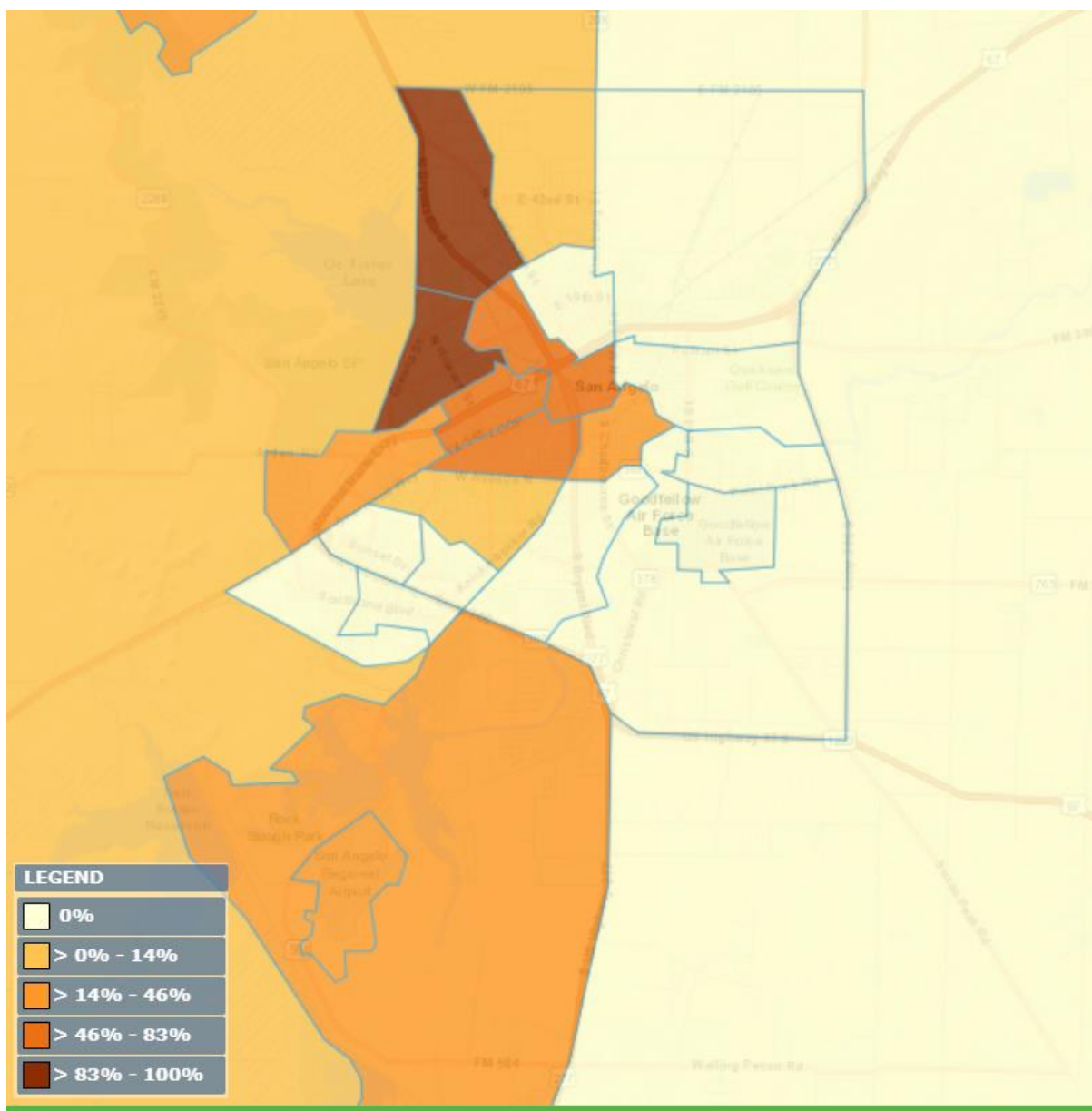


Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 14 - Tom Green County Percent of Population within Half Mile of a Park 2015

4.4.2 WITHIN HALF MILE OF PARK – CITY

A deeper dive into park access at the City level shows there are two census tracts to the northwest border of San Angelo where 83%-100% of residents are within a half-mile walk of a park. Another cluster of four census tracts in the west-central portion of the City offer a park within a half-mile for 46%-83% of residents. The eastern portion of the City, as well as a pocket to the southwest, are severely lacking walkable access to a park.



COMMUNITY DESIGN | ACCESS TO PARKS AND PUBLIC
ELEMENTARY SCHOOLS | PERCENT OF POPULATION LIVING
WITHIN A HALF MILE OF A PARK | TEXAS | 2015



Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 15 - City of San Angelo Percent of Population within Half Mile of a Park 2015



4.4.3 SAN ANGELO PARK ACCESS

Similar to the previous measure, the map below from the City Health Dashboard assesses park access by measuring how much of the population is within a 10-minute walk of greenspace. Forty-three percent (43%) of San Angelo's residents are within a 10-minute walk of a green space. This is well below the national average population for park access (60.6%) among the 500 largest cities in the US.

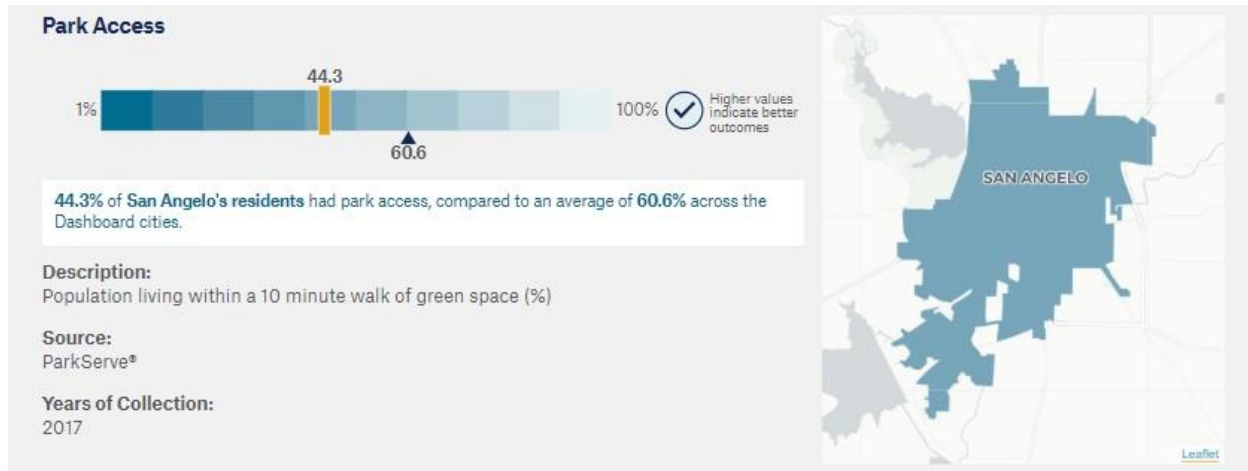


Figure 16 - San Angelo Park Access

4.4.4 SAN ANGELO WALKABILITY

The City Health Dashboard provides a walkability measure for the City of San Angelo based on Walk Score, which is tied to pedestrian access to amenities. Overall, San Angelo's walkability score of 31.8 is well below the national average for the 500 largest US cities (44.5). As depicted by the darker shading in the map below, the outer edges of the City, especially the eastern border, have the worst access to neighborhood amenities that lead to better health outcomes.

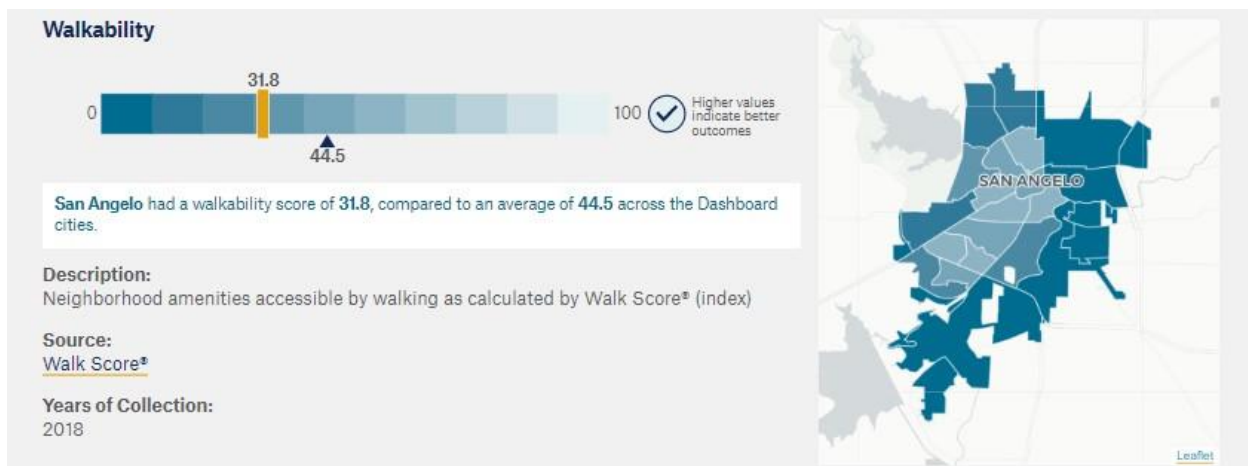
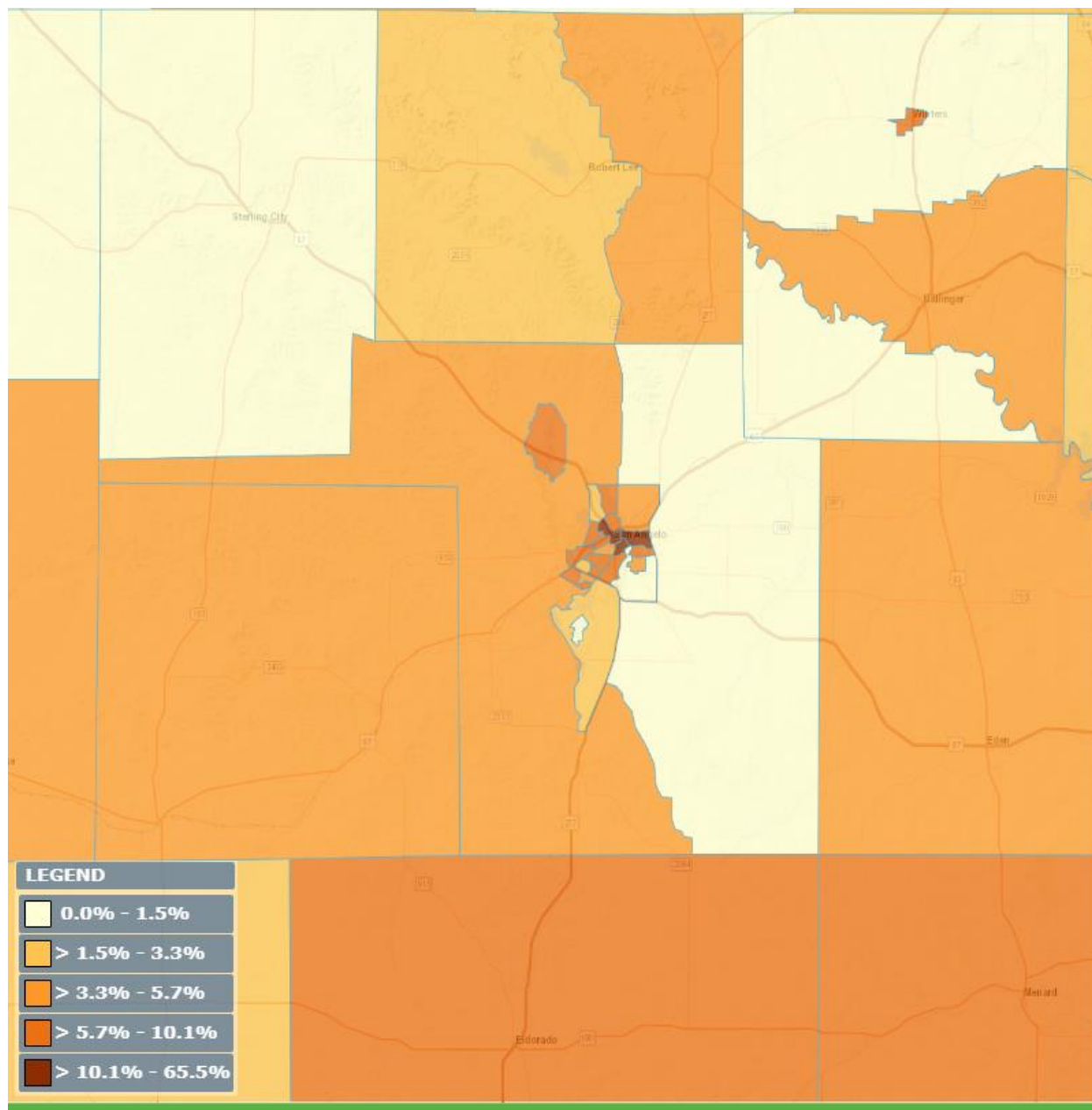


Figure 17 - San Angelo Walkability

4.4.5 HOUSEHOLDS WITHOUT A VEHICLE - COUNTY

The heat map below describes the percentage of households in the County that do not own a vehicle. The eastern portion of the County has the highest rate of vehicle ownership, while the lowest level of households owning a vehicle are concentrated in the urban center of the County.



COMMUNITY CHARACTERISTICS | HOUSEHOLDS | PERCENT OF
HOUSING UNITS WITH NO VEHICLE AVAILABLE | TEXAS | 2015



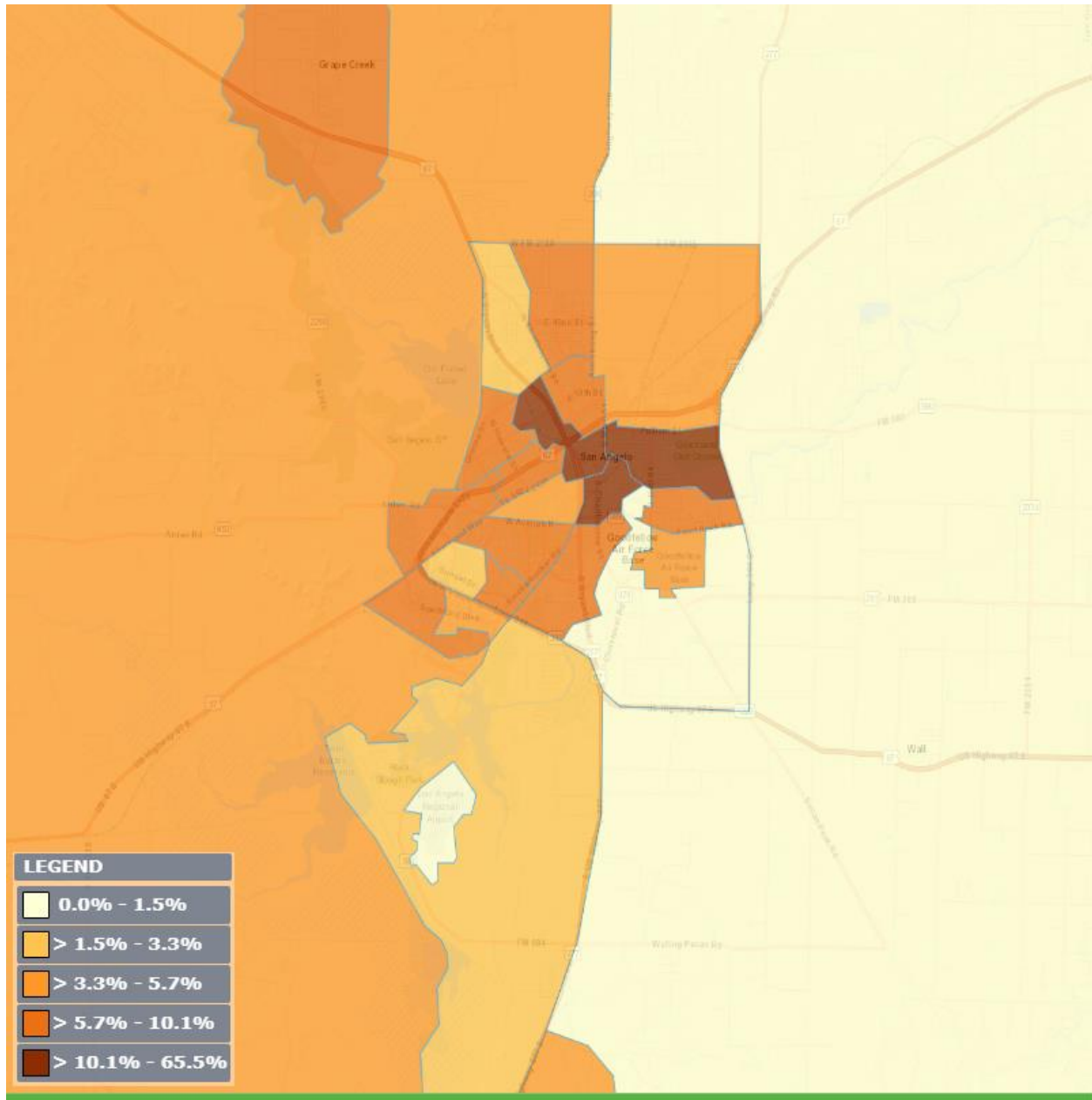
Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 18 - Tom Green County Percent of Housing Units with No Vehicle 2015



4.4.6 HOUSEHOLDS WITHOUT A VEHICLE - CITY

A closer look at the City of San Angelo shows a trio of census tracts in the central-eastern portion of the City has the highest percentage of households without a vehicle. Many other tracts in the City, as well as Grape Creek, have an above average percentage of households that lack a vehicle.



COMMUNITY CHARACTERISTICS | HOUSEHOLDS | PERCENT OF
HOUSING UNITS WITH NO VEHICLE AVAILABLE | TEXAS | 2015



Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 19 - San Angelo Percent of Housing Units with No Vehicle 2015

4.4.7 ACCESS TO HEALTHY FOOD

Another important health measure related to the infrastructure available to residents is access to healthy food options. As seen below, San Angelo shows severely limited access to healthy foods, which is determined by the population living more than one-half of a mile from a supermarket or grocer. With 84.8% of residents reporting limited access to healthy food, the City has a much higher rate than the national average for Dashboard cities (61.9%). A higher rate for limited access to healthy food correlates to poor health outcomes for a community.

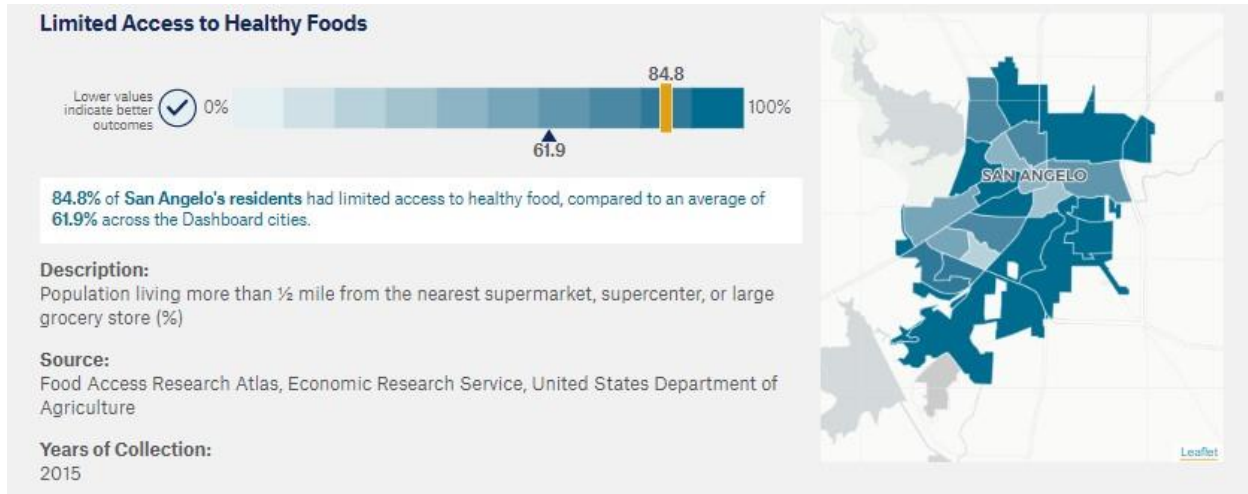


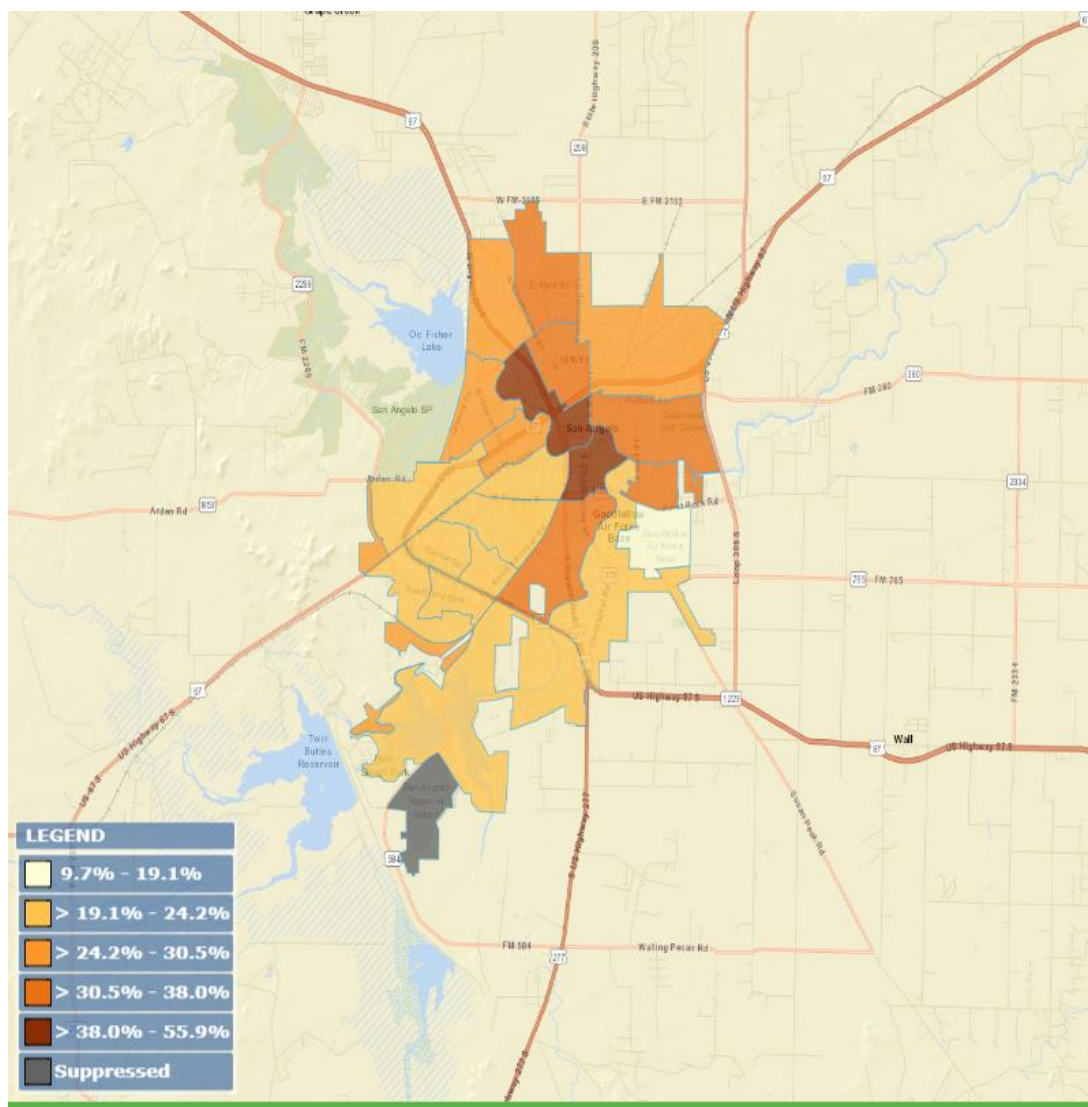
Figure 20 - San Angelo Access to Healthy Food

4.5 ADDITIONAL HEALTH INDICATORS

Additional health indicators for Tom Green County and the City of San Angelo were assessed to measure physical inactivity, obesity, frequency of mental and physical distress, and violent crime rates. This analysis includes a mix of resources provided by the CDC and the City Health Dashboard.

4.5.1 PHYSICAL INACTIVITY - CITY

The map on the next page describes the population over the age of 18 reporting no physical activity within each census tract. There are two tracts at the center of San Angelo reporting the highest level of inactivity. Another handful of tracts have above average inactivity levels. The next section provides the same information, but in comparison to the national average for the largest 500 US cities.



LIFESTYLE RISK FACTORS | PHYSICAL ACTIVITY - 500 CITIES |
PERCENT OF ADULTS AGED ≥ 18 YEARS WITH NO
LEISURE-TIME PHYSICAL ACTIVITY | TEXAS | 2016



Explore more data at ephtracking.cdc.gov/DataExplorer

Figure 20 - San Angelo Percent of Adults 18+ With No Leisure-Time Physical Activity 2016

4.5.2 SAN ANGELO INACTIVITY – 500 CITIES COMPARISON

The excerpt below from the City Health Dashboard describes the inactivity level of San Angelo in comparison the 500 largest US cities. With 27% of San Angelo's residents reporting inactivity, the City is above the national average (24%), which would indicate worse health outcomes.

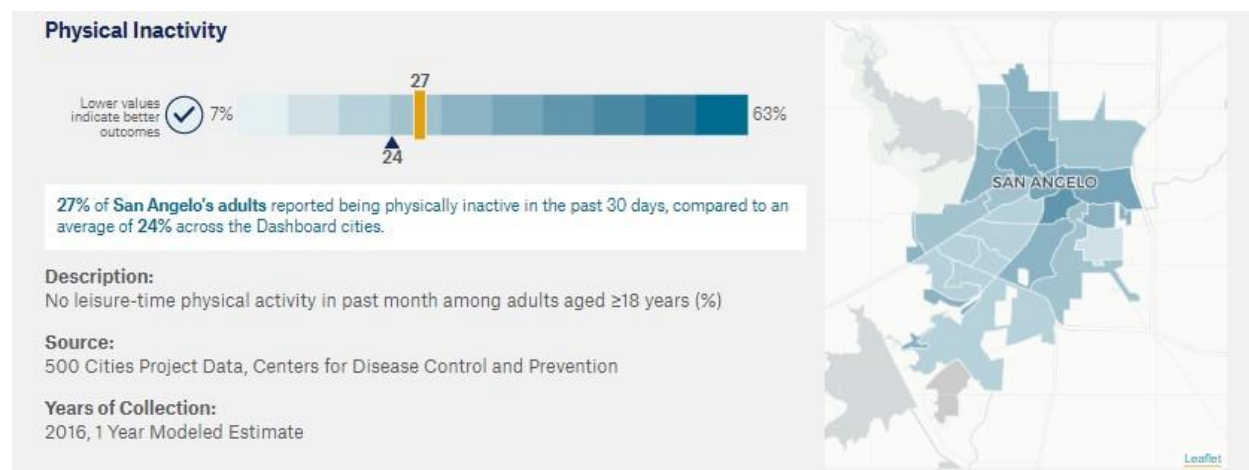


Figure 22 - San Angelo Physical Inactivity

4.5.3 SAN ANGELO OBESITY

Widespread obesity in the US is a well-known contributor to poor health outcomes. According to the City Health Dashboard, 30.9% of the City of San Angelo report being obese, which is slightly higher than the national average (29.2%).

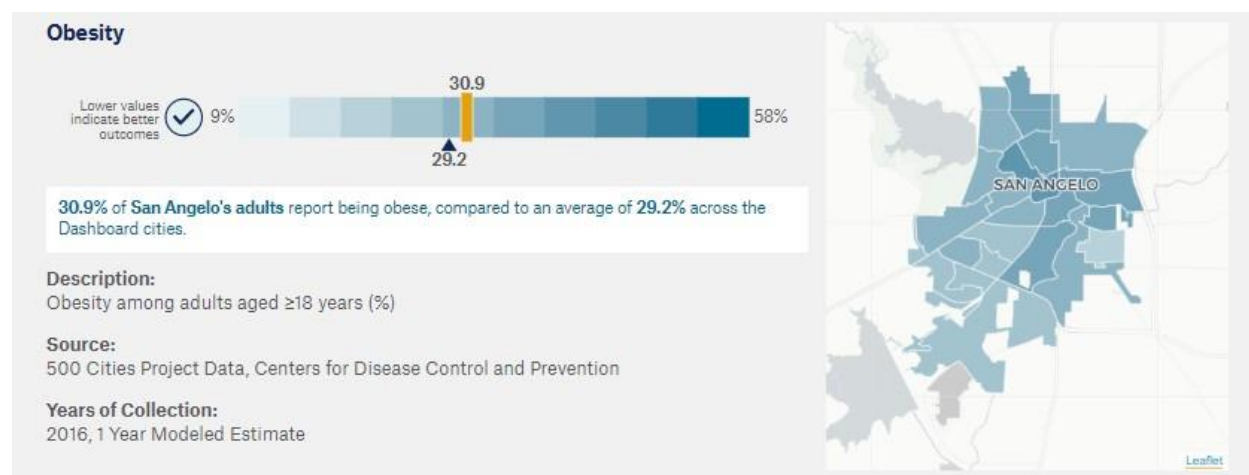


Figure 23 - San Angelo Obesity



4.5.4 SAN ANGELO PHYSICAL DISTRESS

Frequent physical distress is measured by the number of adults in a given area reporting physical health as ‘not good’ for more than 14 days in a month’s span. Twelve and a half percent (12.5%) of San Angelo residents claimed frequent physical distress, which is fairly consistent with the national average of the 500 largest US cities (12.3%).

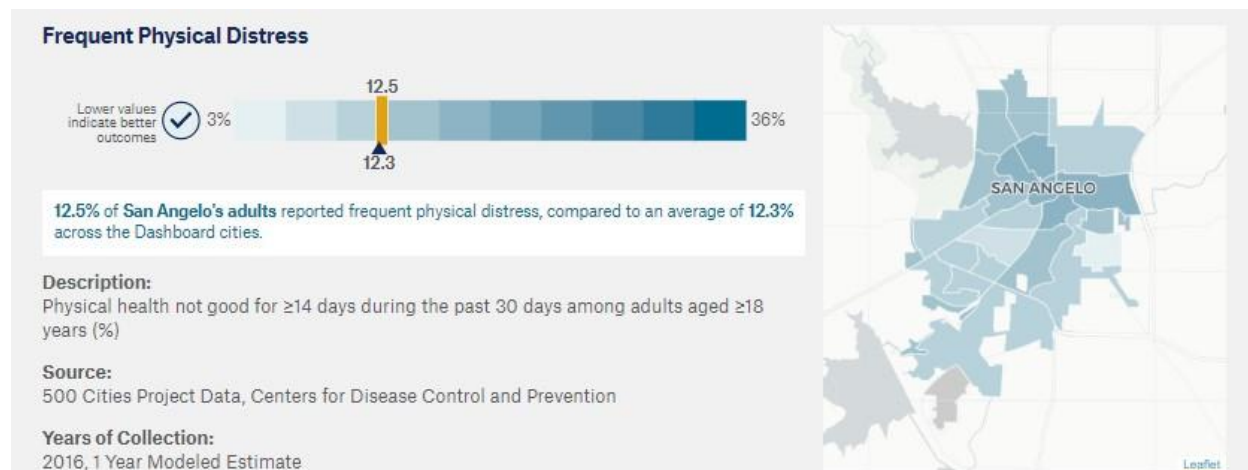


Figure 24 - San Angelo Frequent Physical Distress

4.5.5 SAN ANGELO MENTAL DISTRESS

Frequent mental distress is measured by the number of adults in a given area reporting mental health as ‘not good’ for more than 14 days in the last 30 days. Twelve-point-two (12.2%) of San Angelo residents claimed frequent mental distress, which is slightly better than the national average of the 500 largest US cities (12.8%).

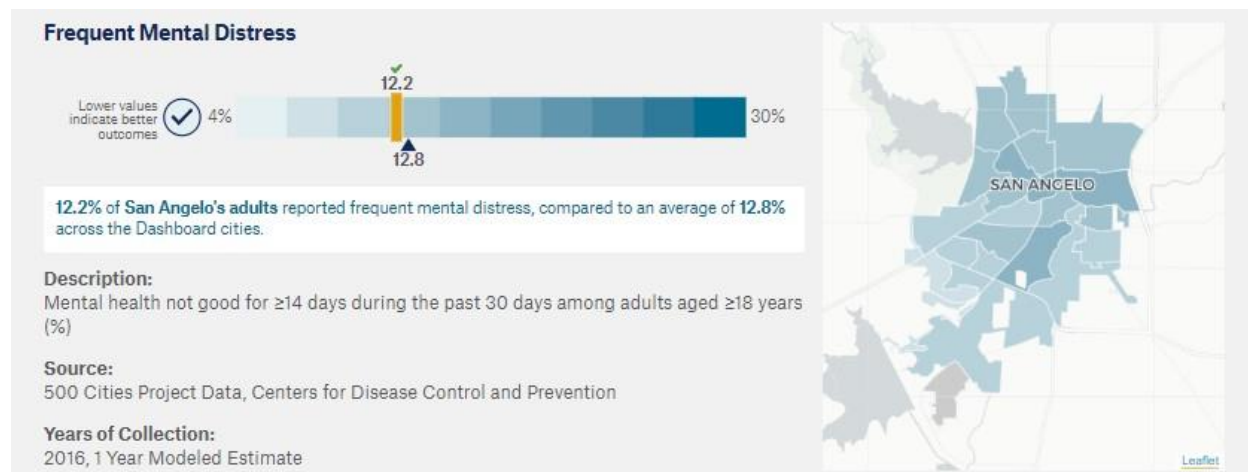


Figure 24 - San Angelo Frequent Mental Distress

4.5.6 SAN ANGELO VIOLENT CRIME

Violent crime rates play an important role in the overall health of a community, as it directly impacts the safety of residents. As seen below, the City of San Angelo had 285.7 violent crimes per 100,000 residents, which is significantly better than the US average for large cities (513.5 violent crimes per 100,000 population).

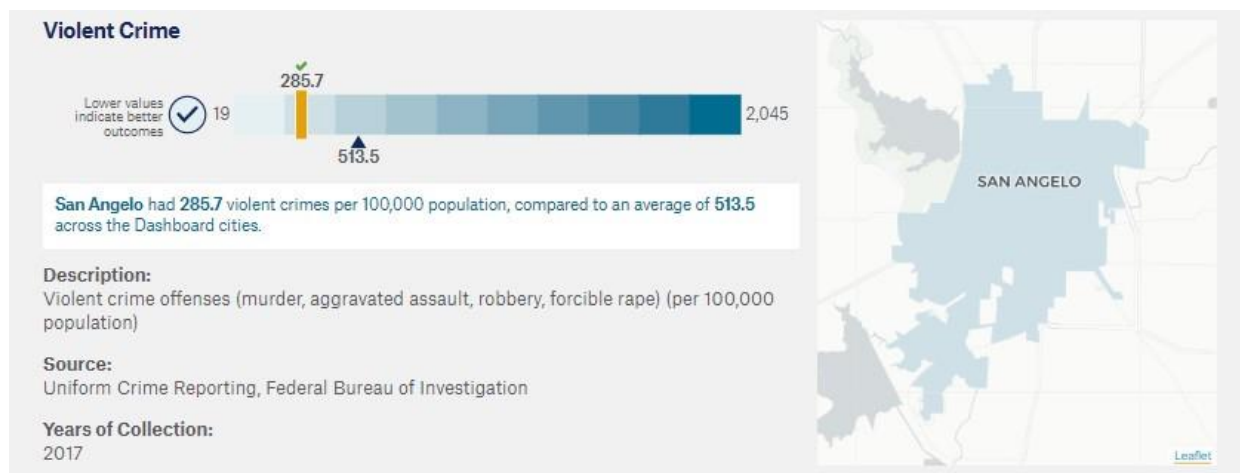


Figure 25 - San Angelo Violent Crime

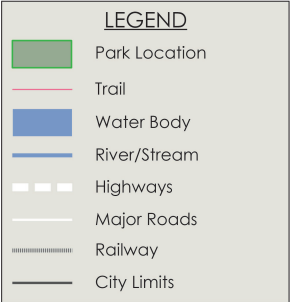


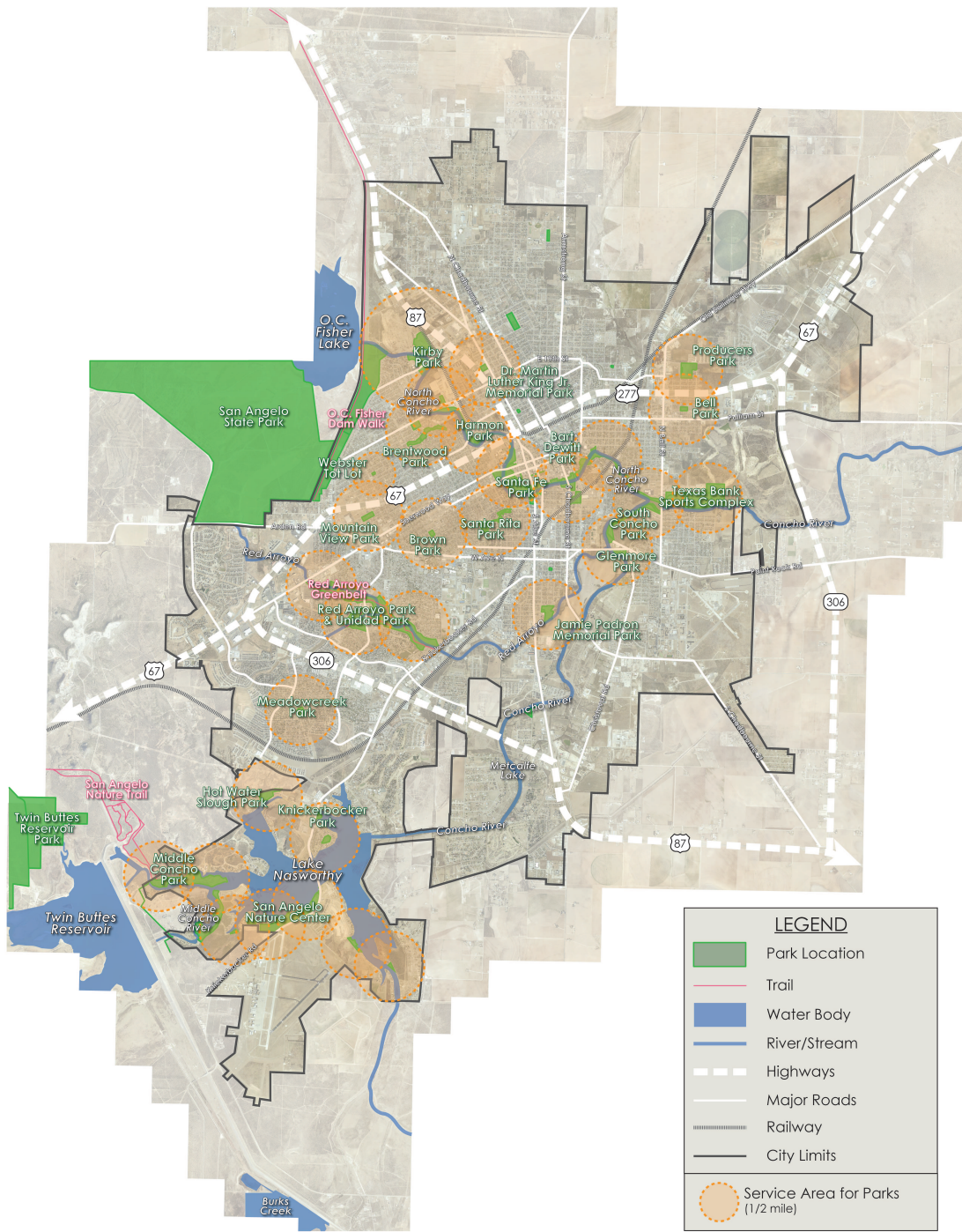
CHAPTER FIVE – APPENDIX

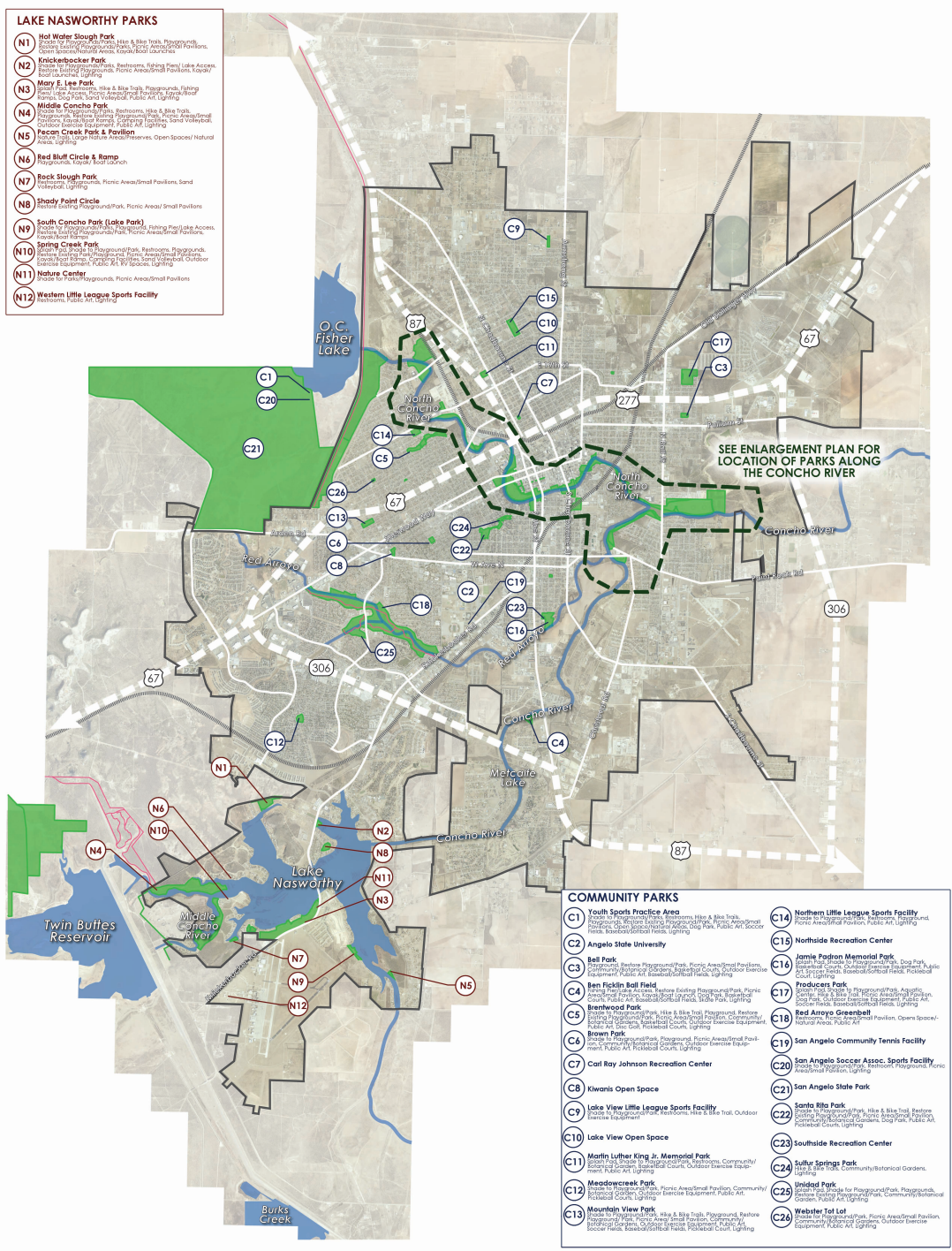
5.1 HEALTH METRIC DESCRIPTIONS

Health Metric	Description
Health Outcomes	
Length of Life	
Premature death	Years of potential life lost before age 75 per 100,000 population
Quality of Life	
Poor or fair health	% of adults reporting fair or poor health
Poor physical health days	Average # of physically unhealthy days reported in past 30 days
Poor mental health days	Average # of mentally unhealthy days reported in past 30 days
Low birthweight	% of live births with low birthweight (< 2500 grams)
Health Factors	
Health Behaviors	
Adult smoking	% of adults who are current smokers
Adult obesity	% of adults that report a BMI ≥ 30
Food environment index	Index of factors that contribute to a healthy food environment, (0-10)
Physical inactivity	% of adults aged 20 and over reporting no leisure-time physical activity
Access to exercise opportunities	% of population with adequate access to locations for physical activity
Excessive drinking	% of adults reporting binge or heavy drinking
Alcoholimpaired driving deaths	% of driving deaths with alcohol involvement
Sexually transmitted infections	# of newly diagnosed chlamydia cases per 100,000 population
Teen births	# of births per 1,000 female population ages 15-19
Clinical Care	
Uninsured	% of population under age 65 without health insurance
Primary care physicians	Ratio of population to primary care physicians
Dentists	Ratio of population to dentists
Mental health providers	Ratio of population to mental health providers
Preventable hospital stays	# of hospital stays for ambulatory-care sensitive conditions per 1,000 Medicare enrollees
Mammography screening	% of female Medicare enrollees ages 67-69 that receive mammography screening
Flu vaccinations	% of fee-for-service (FFS) Medicare enrollees that had an annual flu vaccination.
Social & Economic Factors	
High school graduation	% of ninth-grade cohort that graduates in four years
Some college	% of adults ages 25-44 with some post-secondary education
Unemployment	% of population aged 16 and older unemployed but seeking work
Children in poverty	% of children under age 18 in poverty
Income inequality	Ratio of household income at the 80th percentile to income at the 20th percentile
Children in singleparent households	% of children that live in a household headed by a single parent
Social associations	# of membership associations per 10,000 population
Violent crime	# of reported violent crime offenses per 100,000 population
Injury deaths	# of deaths due to injury per 100,000 population
Physical Environment	
Air pollution particulate matter	Average daily density of fine particulate matter in micrograms per cubic meter (PM2.5)
Drinking water violations	Indicator of the presence of health-related drinking water violations. Yes - indicates the presence of a violation, No - indicates no violation.
Severe housing problems	% of households with overcrowding, high housing costs, or lack of kitchen or plumbing facilities
Driving alone to work	% of workforce that drives alone to work
Long commute driving alone	Among workers who commute in their car alone, % commuting > 30 minutes









- LAKE NASWORTHY PARKS**
- N1 Hot Water Slough Park**
Open Space/Natural Area, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - N2 Yulecharbocker Park**
Open Space/Natural Area, Restrooms, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N3 Mary E. Lee Park**
Open Space/Natural Area, Hike & Bike Trail, Playground, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N4 Middle Concho Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N5 Pecan Creek Park & Pavilion**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N6 Red Bluff Circle & Ramp**
Playground, Hike & Bike Trail
 - N7 Rock Slough Park**
Open Space/Natural Area, Picnic Area/Small Pavilion, Sand
 - N8 Shady Point Circle**
Open Space/Natural Area, Picnic Area/Small Pavilion, Sand
 - N9 South Concho Park (Lake Park)**
Open Space/Natural Area, Restrooms, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N10 Spring Creek Park**
Open Space/Natural Area, Restrooms, Fishing Pier/Lake Access, Picnic Area/Small Pavilion, Public Art, Lighting
 - N11 Nature Center**
Open Space/Natural Area, Picnic Area/Small Pavilion, Sand
 - N12 Western Little League Sports Facility**
Restrooms, Public Art, Lighting

- COMMUNITY PARKS**
- C1 Youth Sports Practice Area**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C2 Angelo State University**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C3 Bell Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C4 Ben Ficklin Ball Field**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C5 Brownwood Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C6 Brown Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C7 Carl Ray Johnson Recreation Center**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C8 Kiwanis Open Space**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C9 Lake View Little League Sports Facility**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C10 Lake View Open Space**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C11 Martin Luther King Jr. Memorial Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C12 Meadowcreek Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C13 Mountain View Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C14 Northern Little League Sports Facility**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C15 Northside Recreation Center**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C16 Jamie Padon Memorial Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C17 Producers Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C18 Red Arroyo Greenbelt**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C19 San Angelo Community Tennis Facility**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C20 San Angelo Soccer Assoc. Sports Facility**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C21 San Angelo State Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C22 Santa Rita Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C23 Southside Recreation Center**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C24 Sulfur Springs Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C25 United Park**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting
 - C26 Webster Tail Lot**
Open Space/Natural Area, Restrooms, Hike & Bike Trail, Playground, Picnic Area/Small Pavilion, Public Art, Lighting

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carl White, Parks and Recreation Director, Parks and Recreation, 325-657-4450

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider a resolution approving non-monetary in-kind support for the All Veterans Council of Tom Green County Veterans' Day parade to be held November 14, 2020 (Carl White)

Summary/History:

The All Veterans Council of Tom Green County is requesting the waiving of fees related to the Veterans' Day parade they wish to host this fall, as well as waiving any costs associated with the parade such as Police traffic control. In essence, the group is asking for the City to co-sponsor the parade.

The request states, "My name is Luis Martinez, I am the Veteran Resource and Referral Specialist for the Concho Valley and the Permian Basin. I am also the Senior Vice Commander for the Disabled American Veterans (DAV) and the Chairman for the All Veterans Council of Tom Green County.

We are in preparation for the Veterans Day Parade that will be held on 14 Nov at 1000hrs. I know in that past the Council has assisted the All Veterans Council (AVC) with the parade by waiving the city fees to have the parade. I would like to request if the fees can be waived again. Last year, the fee wasn't waived and the AVC had to find a way to pay and make the parade happen.

I would like to ask if the city would like to partner with the All Veterans Council for the 2020 Veterans Day parade. Last years parade was bigger that it was the previous years and it helped that the weather was amazing for the event! We expect that the parade this year will be bigger than last year; we expect there to be over 100 participants this year! We are going to have a theme for the parade for the first time; Welcome Home Vietnam Veterans. We did this due to the Vietnam Veteran pinning ceremony being cancelled due to the COVID-19. Col Nazario has already agreed to be the Grand Marshal again for the parade."

Financial Impact:

The non-monetary value of this request is estimated at \$2,585 and is based on the following:

Permit fee: \$35.00

Barricade fees: \$550.00

Police officer fees: \$2,000.00

Refundable deposits would also normally be required and that value of those deposits is \$600.00

A Certificate of Insurance (COI) is still required and must be acquired before the parade. The COI is not a fee, rather it protects the City, Veterans' organization, as well as participants and spectators. This is a hard cost and difficult to estimate. Staff recommends that the Veterans' organization secure the COI for the parade at their expense.

Other Information/Recommendation:

Attachments:

- | | | |
|----|--|---|
| 1. | Resolution waiving fees for Veterans Parade
November 2020 | Resolution waiving fees for Veterans Parade November
2020.docx |
|----|--|---|

Presentation:

Approvals/Reviews:

Carl White	Created/Initiated
Carl White	Approved
Theresa James	Approved
Julia Antilley	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL APPROVING FUNDING TO THE ALL VETERANS COUNCIL TO SUPPORT THE 2020 VETERANS DAY PARADE AND DECLARING A PUBLIC PURPOSE.

WHEREAS, Veterans Day is a federal holiday that allows us all to remember and thank veterans for the sacrifices they made for our Country; and

WHEREAS, one of the ways San Angelo has historically honored our veterans is through a Veteran's Day Parade; and

WHEREAS, the All Veterans Council has requested that the City of San Angelo partner with them and waive permit fees, barricade fees, and police officer fees for the event; and

WHEREAS, the Texas Constitution requires that before a City can make a donation of fund to a private entity there must be a finding by City Council that such a donation constitutes a valid public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City of San Angelo is authorized to provide in kind donations to the All Veteran's Council for the purpose of hosting a Veteran's Day Parade in the form of waiver of permit fees, barricade fees, and police officer fees.

Part 2: That public events honoring our country and recognizing our veterans is good for the morale of our community and constitutes a valid public purpose to justify the funding of this event.

Part 3: That the All Veteran's Council shall provide a report to the City Operations department at the conclusion of the event documenting the success of the event.

PASSED and APPROVED THIS 7th day of July, 2020.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carl White, Parks and Recreation Director, Parks and Recreation, 325-657-4450

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider accepting a grant from the San Angelo Health Foundation in the amount of \$183,807 for the refurbishment of the playground and fallzone area at Karen Stribling Unidad Park and authorizing the City Manager to execute all related documents (Carl White)

Summary/History:

We seek City Council's acceptance of a grant for funds from the San Angelo Health Foundation in the amount of \$183,807 for the refurbishment of the playground and fallzone area at Karen Stribling Unidad Park.

The total project is budgeted at a cost of \$372,619 with funds coming from different sources, as shown in the fiscal section of this memorandum.

This project will follow the renovation of Brentwood Park next year. City staff will provide all the labor for the project except for the installation of the poured-in-place fallzone material.

Financial Impact:

The project is budgeted at \$372,619 and funds are coming from the following sources in the amounts shown below:

- \$175,000 4B 1/2 cent sales tax funds for parks improvements
- \$183,807 San Angelo Health Foundation grant
- \$7,384 Unidad Park maintenance 601 acct. (these funds from SA Gives)
- \$6,428 Parks, water customer donations 601 acct.

If the SAHF grant is accepted. We will follow with a budget amendment request to amend the budget to receive and spend these funds for the project.

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Carl White
Theresa James
Nolan Sosa
Tina Dierschke
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Robert Schneeman, Economic Development Coordinator, Economic Development, 325.653.7197

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider ratifying a resolution by the COSADC Board authorizing the use of Sales and Use Tax funds in an amount not to exceed \$150,000 dollars to partially fund City of San Angelo, open space improvement, landscaping and related facilities necessary to enhance the Hwy 87 right of way, a project authorized under Section 501.103 Infrastructure Improvements (Street Landscaping) and Section 505.152 of the Texas Local Government Code for open space improvements necessary to develop new or expanded business enterprises; and, authorizing the Board President to negotiate and execute a memorandum of understanding with the city providing terms for performance, and all related documents (Guy Andrews)

Summary/History:

This project was originally discussed at the COSADC Workshop on January 9, 2019. Coordination with the City began August 14, 2019. Agreement was reached that the City would do the design work and handle construction under an MOU with COSADC, with COSADC funding the enhancements. Following is a summary of the project details:

THE WORKING COWBOY STATUE AT SOUTH BRYANT AND WEST 3RD STREET

The statue is located on a long, narrow median owned by TxDOT, but maintained by our Parks & Recreation Department employees. Al Torres, Construction Manager has completed concept drawings and presented to TxDOT for approval. Enhancements include additional hardscape and landscape along with block, lighted letters to say WELCOME TO SAN ANGELO.

200% WOOL – (THREE EWES STATUE) AT SOUTH BRYANT AND AVENUE J

The statue is located on a long, narrow median owned by TxDOT, but maintained by our Parks & Recreation Department employees. Al Torres, Construction Manager has completed concept drawings and presented to TxDOT for approval. Enhancements include additional hardscape and landscape along with block, lighted letters to say WELCOME TO SAN ANGELO.

The contractor's estimates for the two projects totals \$108,557. However, please note that these are contractor estimates but not actual quotes. There are several items on the list that need to be addressed before this can be sent out by the City for an official bid (whether to light the columns, what TxDOT will require for traffic control and/or whether we can do that ourselves, etc.). The number should be pretty close to what it would actually bid. With a few unknowns, staff is asking for an amount not to exceed \$150,000, which will include contingency funds.

The COSADC Board unanimously approved the resolution at its meeting on June 24th, 2020. (6-0)

Financial Impact:

\$150,000 from Acct. No. 700-0700-800.07-50 Future Projects to a new project. Budget Amendment required.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|---|
| 1. | Resolution | COSADC_CITY_SCULPTURES_DISPLAY RESO.pdf |
| 2. | 200 % Wool | 200 % Wool.pdf |
| 3. | THE WORKING COWBOY STATUE AT SOUTH BRYANT AND WEST 3RD STREET | THE WORKING COWBOY STATUE AT SOUTH BRYANT AND WEST 3RD STREET.pdf |

Presentation:

Approvals/Reviews:

Robert Schneeman	Created/Initiated
Guy Andrews	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

A RESOLUTION OF THE SAN ANGELO DEVELOPMENT CORPORATION (COSADC) AUTHORIZING THE USE OF SALES AND USE TAX FUNDS IN AN AMOUNT NOT TO EXCEED \$150,000 DOLLARS TO PARTIALLY FUND CITY OF SAN ANGELO, OPEN SPACE IMPROVEMENT, LANDSCAPING AND RELATED FACILITIES NECESSARY TO ENHANCE THE HIGHWAY 87 RIGHT OF WAY, A PROJECT AUTHORIZED UNDER SECTION 501.103 INFRASTRUCTURE IMPROVEMENTS (STREET LANDSCAPING) AND SECTION 505.152 OF THE TEXAS LOCAL GOVERNMENT CODE FOR OPEN SPACE IMPROVEMENTS NECESSARY TO DEVELOP NEW OR EXPANDED BUSINESS ENTERPRISES; AND, AUTHORIZING THE BOARD PRESIDENT TO NEGOTIATE AND EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE CITY OF SAN ANGELO PROVIDING TERMS FOR PERFORMANCE, AND ANY OTHER RELATED DOCUMENTS, IN A FORM APPROVED BY THE CITY ATTORNEY, SUBJECT TO APPROVAL OF CITY COUNCIL.

WHEREAS, the voters of the City of San Angelo on November 2, 2010, approved the use of sales and use tax proceeds for the continued economic development projects authorized under Section 4B of the Act; and,

WHEREAS, Highway 87 (Koenigheim Street north bound and Abe Street southbound) constitutes the primary north – south thoroughfare serving as a gateway into the City of San Angelo; and,

WHEREAS, “Working Cowboy”, a ten foot seven inch tall bronze statue by local sculptor Scott Sustek, is displayed in the right-of-way of Abe Street with outstretched welcoming hand. This sculpture was attained through public donations collected with the efforts of Art in Uncommon Places, a nonprofit local group that fosters the creation of public works of art ; and,

WHEREAS, a second bronze sculpture of an Ewe with Two Lambs is displayed in the right-of-way of Koenigheim courtesy of the Texas Department of Transportation; and,

WHEREAS, the unique Working Cowboy and Ewes bronze sculptures depict the cultural character of our city; and,

WHEREAS the city plans to make certain sculptural display improvements, signage and landscaping in the right-of-way open spaces that will serve as engaging, warm welcomes to motorists driving into our city and its central business district; and,

WHEREAS, the City of San Angelo Development Corporation Board (COSADC) has determined that such improvements are needed within available right-of-way open spaces at strategic locations serving as welcoming gateways into the city to enhance economic development in the city; and,

WHEREAS, the City desires funding assistance for up to \$150,000, for such purposes from COSADC through adoption of a Project authorized under Sections 501.103 and 505.152 of the Development Corporation Act; and,

WHEREAS, at least sixty (60) days prior to undertaking a project, a public notice of the specific project shall be published and at least one public hearing shall be held by the Development Corporation prior to expending funds on the Project in compliance with the requirements of the Development Corporation Act, Sections 505.159 and 505.160 of the Local Government Code and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION THAT:

The City of San Angelo Development Corporation offers this Resolution authorizing the use of sales and use tax funds as an economic development enhancement project to make certain sculptural display improvements incorporating sculptures described as Working Cowboy and Three Ewes, signage and landscaping in the right-of-way open spaces of Highway 87, north and south of the City of San Angelo business district, that will serve as engaging, warm welcomes to motorists driving into the City of San Angelo and its central business district, in an amount not to exceed \$150,000; authorizing the Board President to negotiate and execute a Memorandum of Understanding with the City of San Angelo providing for City's performance ("MOU") and any related documents, in compliance with the Development Corporation Act, in a form approved by the City Attorney; and, recommending to City Council ratification of the Project and authorization for the City Manager to execute the MOU.

PASSED THIS 24th DAY OF June, 2020.

CITY OF SAN ANGELO DEVELOPMENT CORPORATION

ATTEST:

BY: _____
Todd Kolls, President

Nora Nevarez, Corporate Secretary

APPROVED FOR CONTENT

APPROVED AS TO FORM

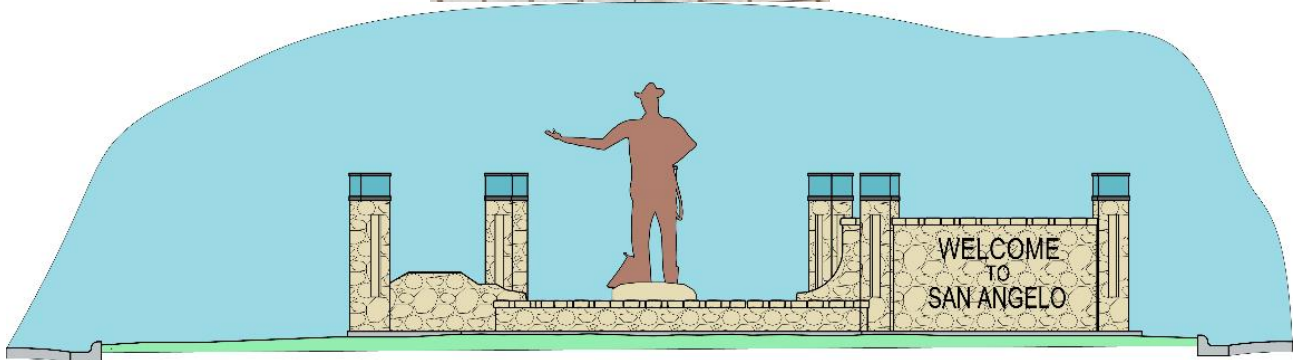
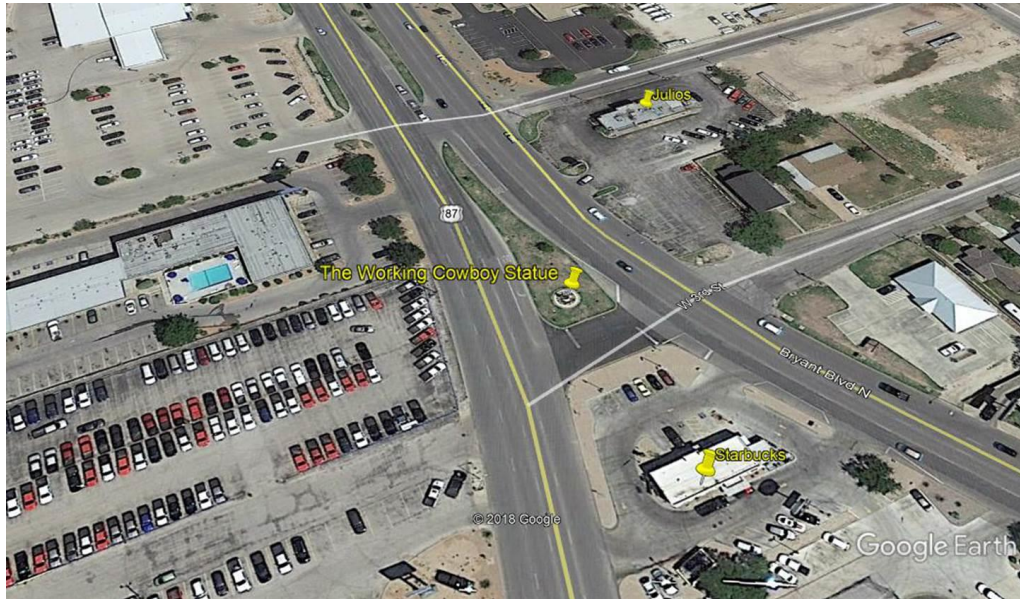
Guy Andrews, Director of
Economic Development

Dan T. Saluri, Deputy City Attorney

200% WOOL – (THREE EWES STATUE) AT SOUTH BRYANT AND AVENUE J



THE WORKING COWBOY STATUE
AT SOUTH BRYANT AND WEST 3RD STREET



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Robert Schneeman, Economic Development Coordinator, Economic Development, 325.653.7197

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider ratifying COSADC Board approval of an expenditure not to exceed \$25,000 for maintenance, mowing, upkeep, liability insurance and other routine expenses associated with the 180.452 acre tract of land acquired by COSADC located adjacent to the south right-of-way of FM 2105, 1.5 miles west of Hwy 277, and adjacent to the easterly boundary of an abandoned railroad right-of-way, a project authorized under Chapter 505 of the Texas Development Corporation Act (Guy Andrews)

Summary/History:

The Board at its meeting on July 24th, 2019 approved the purchase of a vacant tract of land of approximately 180 acres and City Council on August 6th, 2019 ratified the Board action. The intent of the property is to develop a transportation related rail served industrial facility. It is anticipated that this project may develop in phases which may ultimately include significant extension of utilities, engineering site design, and rail facilities construction.

At its meeting on June 27, 2020 The Board approved a resolution authorizing a project not to exceed \$250,000 to allow preliminary steps in the development of the site. According to the Board resolution ratified by City Council on June 16, 2020 as each phase or individual task is identified, the expenditure will still require approval by the Board and City Council.

On June 15, 2020 the farmer leasing the City owned property east of the site called the City Legal Department expressing concern over weed growth on the property and the negative effect it will have on his crops in the adjacent field. In addition, there has been a significant amount of trash dumped on the property during the last several months. The Tom Green County Sheriff's department was able to identify one of the parties and facilitated a cleanup of the dumped material. However, leaving access to the property open will most likely lead to further dumping. The City of San Angelo Traffic Operations Division has set posts and will install a chain and lock along with signage to help restrict unauthorized access to the property and will be entitled to reimbursement. This item will fund shredding of the 180 acres for weed control and to prevent adverse impact on adjacent property; reimburse the Traffic Operations Division, provide for liability insurance and also provide a fund for other routine maintenance issues which may arise relative to the property. The COSADC Board unanimously approved the expenditure at its meeting on June 24th, 2020. (6-0)

Financial Impact:

\$25,000 from Acct. to be Determined. Part of Project approved at May 27th, 2020 meeting. Budget amendment for \$250,000 from Acct. No. 700-0700-800-0750 Future Projects to a new project in progress.

Other Information/Recommendation:

Attachments:

1. 20200622_152123
2. 20200618_151751_Burst01
3. 20200618_151756
4. 20200618_151802

20200622_152123.jpg
20200618_151751_Burst01.jpg
20200618_151756.jpg
20200618_151802.jpg

Presentation:

Approvals/Reviews:

Robert Schneeman
Guy Andrews
Theresa James
Nolan Sosa
Tina Dierschke
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Final Approval









REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shannon Scott, Economic Development Specialist, Economic Development, 325.653.7197

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Consider approving Tax Increment Reinvestment Zone incentive funding for six private projects in the North TIRZ area for the properties located at 124 W. 4th St., 128 W. 4th St., 2302 N. Bryant, 2311 N. Chadbourne, 3151 N. Bryant, and 3251 N. Bryant totaling \$657,084.16 (Shannon Scott)

Summary/History:

At the monthly TIRZ Board meeting conducted June 23rd, 2020 the TIRZ Board approved funding 6 TIRZ North Projects out of the North TIRZ Private funds for a total of \$657,084.16. The details of these projects include:

124 W. 4th St – Twofold Journey Properties, LLC: The funding amount requested from the applicant was \$50,000 and the TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes the installation of two new entry/exit stairwells for egress purposes.

128 W. 4th St. – Twofold Journey Properties, LLC: The funding amount requested from the applicant was \$74,250 and the TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes the installation of a new fire sprinkler and fire alarm system, landscaping, outside storage screening and upgrades to the façade with new doors, windows and lighting.

2302 N. Bryant – Shine Brite Lube – North: The funding amount requested from the applicant was \$75,000 and the TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes upgrades to the façade with new paint, windows and doors and garage doors, asbestos inspection, paving, landscaping, new plumbing, electrical, lighting, upgrades to the bathrooms, ceiling, flooring, tile and other interior renovations.

2311 N. Chadbourne – Big O Auto: The funding amount requested from the applicant was \$43,994.16 and the TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes upgrades to the façade, new sign installation, landscaping, paving and outside storage screening.

3151 N. Bryant – Huddle House: The funding amount requested from the applicant was \$75,000 and the TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes site work, inspections, survey, demo, earth work and pad construction, paving and surfacing, landscaping, erecting a new building, framing of doors, frames and interior accessories, glazing entry doors, interior finishing of drywall, paint and ceilings, installation of a new HVAC system, plumbing, electrical and a fuel system.

3251 N. Bryant – Kent Kwik Travel Center: The funding amount requested from the applicant totaled \$338,840, which includes \$75,000 in façade incentives and \$263,840 in property tax rebate incentives over the course of 5 years. The TIRZ Board voted unanimously 8-0 to approve the entirety of the project. The summary of work to be performed includes site work, inspections, survey, demo, earth work and pad construction, paving and surfacing, landscaping, erecting a new building, framing of doors, frames and interior accessories, glazing entry doors, interior finishing of

drywall, paint and ceilings, installation of a new HVAC system, plumbing, electrical and a fuel system.

Financial Impact:

6 TIRZ North projects out of the TIRZ North Private Incentives in the amount of \$657,084.16.

Other Information/Recommendation:

At their June 23, 2020 meeting, the Tax Increment Reinvestment Zone Board recommended approval for funding these projects by a vote of 8-0.

Attachments:

Presentation:

Approvals/Reviews:

Shannon Scott	Created/Initiated
Guy Andrews	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shelly Paschal, Planner, Planning and Development Services, 325-657-4210

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance seeking abandonment and vacation of a public alley comprising approximately 1,950-sq ft (15' x 130') of an unpaved east-west alley within block 4 of the Goodfellow addition; generally located north of Paint Rock Rd. and east of Goodfellow Ave. (Jon James)

Summary/History:

A request to approve the abandonment of approximately 1,950 square feet (15' x 130') of an unpaved east-west alley within Block 4 of the Goodfellow Addition. This alley is currently vacant and has not been utilized. The applicants have recently built a house on the property directly north of the proposed alley to be abandoned, and they are proposing to purchase the abandoned ROW to expand the property to the south.

Financial Impact:

N/A

Other Information/Recommendation:

On May 18, 2020, the Planning Commission unanimously (6-0) recommended APPROVAL of the requested right-of-way abandonment.

On June 16, 2020, the City Council unanimously (6-0) approved this request on first reading.

Attachments:

- | | |
|-----------------------------------|-------------------------------------|
| 1. Ordinance (AA) | Alley ROW_Goodfellow_Ordinance.docx |
| 2. Alley ROW_Goodfellow_Report_CC | Alley ROW_Goodfellow_Report_CC.docx |
| 3. Presentation - Goodfellow | Presentation - Goodfellow.pptx |

Presentation:

Jon James

Approvals/Reviews:

Shelly Paschal	Created/Initiated
Hillary Bueker	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE PROVIDING FOR CONDITIONAL ABANDONMENT AND VACATION OF A PUBLIC ALLEY COMPRISING OF APPROXIMATELY 1,950 SQUARE FEET (15' X 130') OF AN UNPAVED EAST-WEST ALLEY WITHIN BLOCK 4 OF THE GOODFELLOW ADDITION, TOM GREEN COUNTY, TEXAS; AUTHORIZING CONVEYANCE THEREOF BY QUITCLAIM DEED TO ABUTTING PROPERTY OWNERS; AND PROVIDING TERMS AND CONDITIONS OF ABANDONMENT AND CONVEYANCE.

WHEREAS, the City Council of the City of San Angelo, Texas, acting pursuant to law, is of the opinion that approximately 1,950 square feet (15' X 130') of an unpaved east-west alley within Block 4 of the Goodfellow Addition, Tom Green County, Texas, generally located Northeast of the intersection of Paint Rock Road and Goodfellow Avenue, is no longer needed for public use and therefore deems it advisable to abandon said portion of alley right-of-way; and,

WHEREAS, the City Council is of the opinion that the best interest and welfare of the public will be served by conditionally conveying the underlying abandoned public alley to the abutting property owners;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO THAT:

SECTION 1: The public alley right-of-way located in the City of San Angelo, generally described as approximately 1,950 square feet (15' x 130') of an unpaved east-west alley within Block 4 of the Goodfellow Addition, Tom Green County, Texas, generally located Northeast of the intersection of Paint Rock Road and Goodfellow Avenue, and more particularly described and depicted in **Exhibit "A,"** attached hereto and made a part hereof for all purposes, be and the same is hereby vacated, abandoned and closed insofar as the right, title and easement of the public are concerned, subject to the conditions and restrictions herein set forth.

SECTION 2: The abandonments and conveyances provided for herein are made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or not, aerial, surface, underground or otherwise.

SECTION 3: The abandonments and conveyance provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest which the governing body for the City of San Angelo may legally and lawfully abandon and vacate.

SECTION 4: The following conditions precedent to the abandonment shall apply and be part of the consideration for conveyance by quitclaim deed(s) of the underlying tracts of land to owners of abutting properties:

- a) Per the *Schedule of Fees and Charges* adopted by City Council Resolution 2020-004, dated January 7, 2020, payment per the assessment formula shall be remitted for all of the abandoned alley right-of-way.
- b) Submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance within 24 months of City Council's decision.

SECTION 5: The terms and conditions set forth hereinabove shall be applicable to the conveyances of rights-of-way herein provided for, and shall be binding upon Grantees thereof and their heirs, successors and assigns.

SECTION 6: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the Mayor of the City of San Angelo is hereby authorized to execute and deliver quit claim deeds conveying the subject tracts of abandoned right-of-way described and depicted in **Exhibit "A,"** to the owners of the designated abutting properties.

SECTION 7: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the City Clerk is hereby authorized and directed to certify a copy of this adopted Ordinance for recordation in the Official Real Property Records of Tom Green County, Texas, wherein the tracts of land are located.

INTRODUCED on the **16th day of June, 2020**, and finally PASSED, APPROVED AND ADOPTED on this the **7th day of July, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney



CITY COUNCIL – June 16 & July 7, 2020

STAFF REPORT



APPLICATION TYPE:		CASE:	
Alley Right-of-way Abandonment		Goodfellow Addition, Block 4	
SYNOPSIS:			
A request to approve the abandonment of approximately 1,950 square feet (15' x 130') of an unpaved east-west alley within Block 4 of the Goodfellow Addition located north of the intersection of Paint Rock Road and Goodfellow Avenue. This alley is currently vacant and has not been utilized as an alley.			
LOCATION:		LEGAL DESCRIPTION:	
Alley south of 2 Goodfellow Avenue; generally located north of the intersection of Paint Rock Road and Goodfellow Avenue.		Being an alley within Block 4, Goodfellow	
SM DISTRICT / NEIGHBORHOOD:		ZONING:	FUTURE LAND USE:
SMD District #4 – Lucy Gonzales Neighborhood – Belaire		RS-1	Neighborhood
			SIZE:
			0.05 acres
THOROUGHFARE PLAN:			
<u>Goodfellow Avenue</u> – Minor Collector Street, 60' ROW required (60' existing), 50' pavement width required (36' provided) <u>Paint Rock Road</u> –TXDOT - Major Arterial Street, 80' ROW required (60' existing), 64' pavement required (64' provided with 5' sidewalk)			
NOTIFICATIONS:			
2 notifications mailed to abutting neighbors on April 30, 2020. Zero received in support or opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the alley Right-of-Way abandonment request, subject to two conditions of approval.			
PROPERTY OWNER/PETITIONER:			
Gustavo Fuentes & Esmeralda Hernandez			
STAFF CONTACT:			
Shelly Paschal Planner (325) 657-4210, Extension 1533 shelly.paschal@cosatx.us			



Additional Information:

Planning Staff circulated to all relevant municipal departments, as well as public and private utility companies, and there were no responses in opposition to the request.

Staff comments include requiring submittal, approval, and recording of a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Land Subdivision Ordinance. This ROW was part of a plat recorded in the 1940's. It is currently vacant property. The property directly south of this property is owned by the City. This City property was originally intended as a park according to the plat recorded in 1948. However, this City property was never developed as a park and the applicant is in negotiations with the City to acquire the property. The applicant owns and has recently built a house on the property directly north of the proposed alley to be abandoned. The applicant is proposing to abandon the ROW to expand his property to the south.

Analysis:

Planning Staff believes this portion currently provides no public benefit, and closing it would allow the property owner to the north of it expand their property.

The proposed abandonment would not contradict any applicable City Ordinance. As conditions of approval, the applicant would be required to replat the abandonment area into the adjacent property.

Rationale:

Planning Staff reviewed all relevant history, ordinances, policies, and conducted a site visit to the property to determine the appropriateness of abandoning this public right-of-way.

- *Traffic patterns:* There is no evidence that the alley is used; especially since it has been vacant since at least the 40's when it was platted.
- *Utilities:* There are no existing City utilities in this segment of alley right-of-way.
- *Community Impact:* The Planning staff has sent adjacent owners public notice of the meeting. There have been no opposition responses to date. There does not appear to be any negative impact for any surrounding property owners.
- *Public Benefit:* The Planning Division recommends approval for the alley to allow that space to be more effectively integrated with adjoining property owner, in a way which would enhance the long-term upkeep and appearance of this space.

Planning Commission Recommendation:

On May 18, 2020, the Planning Commission recommended APPROVAL of the Alley Right-of-Way Abandonment request. The following is the complete excerpt of the draft minutes from the Planning Commission meeting for this case:

Shelly Paschal, Planner, presented the proposed alley right-of-way abandonment request. She explained that the alley in question was located just north of Paint Rock Road and east of Goodfellow Avenue. This alley is currently vacant. She explained that the alleys were part of the original plat recorded in the 1940's and property to the south was initially intended for park area.

Mrs. Paschal outlined staff's rationale to approve the alley abandonment on the grounds that there are no negative effects and no vehicle access to abutting properties; that there are no existing utilities within the proposed easement; that no responses have been received opposed from the circulation area to date; and that closing the alley would allow adjoining property owners to utilize the property. She then outlined the two conditions of approval including; submit, obtain approval, and officially record a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance and remit payment for assessment formula outlined in fee schedule, if abandonment is approved.

Chair Stribling opened the meeting for public comment, seeing no one come forward Chair Stribling closed public comment.

Vice-Chair Jackson made a Motion to recommend APPROVAL of the proposed abandonment of approximately 1,950 square feet (15' x 130') of an unpaved east-west alley within Block 4 of the Goodfellow Addition located north of the intersection of Paint Rock Road and Goodfellow Avenue. The Motion passed unanimously 6-0.

Recommendation:

Staff's recommendation is for City Council to **APPROVE** the proposed abandonment of approximately 1,950 square feet of an unpaved east-west alley within Block 4 of the Goodfellow Addition, **subject to Two Conditions of Approval:**

1. Submit, obtain approval, and officially record a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Land Subdivision Ordinance.
2. Per the *Schedule of Fees and Charges* adopted by City Council Resolution 2020-004, dated January 7, 2020, payment per the assessment formula shall be remitted for all of the abandoned alley right-of-way.

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Application
Photo
1940's

Plat



Location Map ROW Abandonment

Goodfellow Avenue

Council District 4 - Lucy Gonzales

Neighborhood: Belaire

Scale: 1" approx. = 100 ft

Legend

Subject Properties:

RS-1

Current Zoning:

N/A

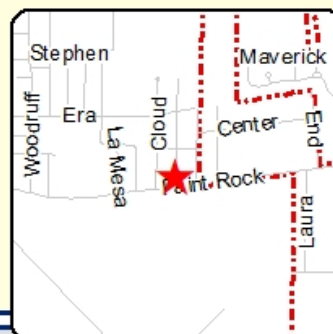
Requested Zoning Change:

Vision: Neighborhood



An unpaved east-west alley within Block 4 of the Goodfellow Addition





Location Map ROW Abandonment

Goodfellow Avenue

Council District 4 - Lucy Gonzales

Neighborhood: Bellaire

Scale: 1" approx. = 100 ft

Legend

Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **N/A**

Vision: **Neighborhood**



An unpaved east-west alley within Block 4 of the Goodfellow Addition

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue
**Application to Abandon Right-of-way for
Street(s) and/or Alley(s)**



Section 1: Basic Information

Name of Applicant(s): Gustavo A. Fuentes Esmeralda J. Hernandez
☐ Owner ☐ Representative (Affidavit Required)
Mailing Address: 2 Goodfellow ave San Angelo Tx 76905
City State Zip Code
Contact Phone Number: 4324387570 Contact E-mail Address: gfuentes0109@gmail.com
Subject Property Address: Alley of Goodfellow Ave. San Angelo Tx 76905
City State Zip Code
Legal Description (can be found on property tax statement or at www.tomgreencad.com):
1,950 sqft alley of block 4 between lot 1 and park lot
of Goodfellow addition.
Lot Size: 15 ft x 130 ft Zoning: RS-1

Section 2: Site Specific Details

Subdivision Name: Goodfellow addition
Lots and/or Blocks Affected*: Block 4 no lots
General Description of Location*: Alley between corner of block 4
on Paintrock rd and Goodfellow ave and
lot number 1 of block 4.
Reason for Abandonment*: Since the last revision that was done
on Jan 3 of 1948, the alley never has been
used

*Use attachment if necessary.

Section 3: Applicant's acknowledgement

I/We the undersigned acknowledge that the information provided above is true and correct.

Signature of licensee or authorized representative
affirming the truth of the above statement.

Date

03/02/2020

Gustavo A. Fuentes
Printed name of licensee or authorized representative

Name of business/Entity of representative

FOR OFFICE USE ONLY:

Date of Application: 3/2/2020

Non-Refundable Fee: \$ 575.00 ^{no sign fee}

Receipt #:

Date paid: 3/2/2020

Date of hearing by Planning Commission: 4/20/20

Date of hearing by City Council: 5/19/20

Reviewed/Accepted by: Shelly Paschal

6/2/20

Subject Property

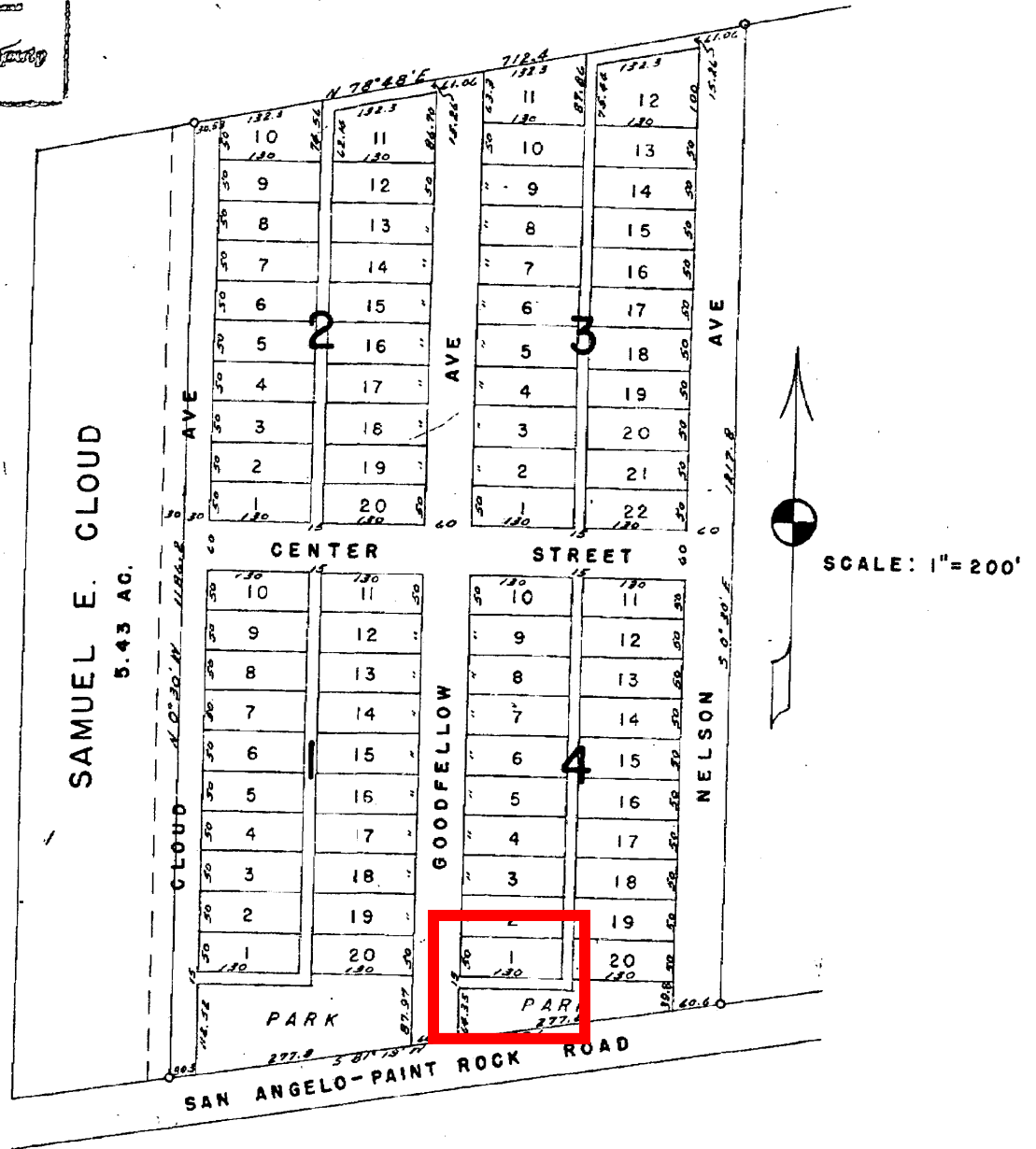


1940's plat

FILED FOR RECORD
11th day of MARCH 1948
at 1:30 o'clock P.M.
EMMETT KEATING
Clerk County Court, Tarrant County, Texas
By *Ralph Kimmerly*

No. 21300

GOODFELLOW ADDITION





City Council

June 16, 2020



ROW Abandonment – Goodfellow Ave

- Requested alley abandonment for unused alley right-of-way
- *Neighborhood* Future Land Use
- Zoning – RS-1 (Single-Family)
- District 4 – Lucy Gonzales
- Neighborhood – Belaire



Future land use and zoning map



Neighborhood



RS-1



ROW Abandonment – Goodfellow Ave

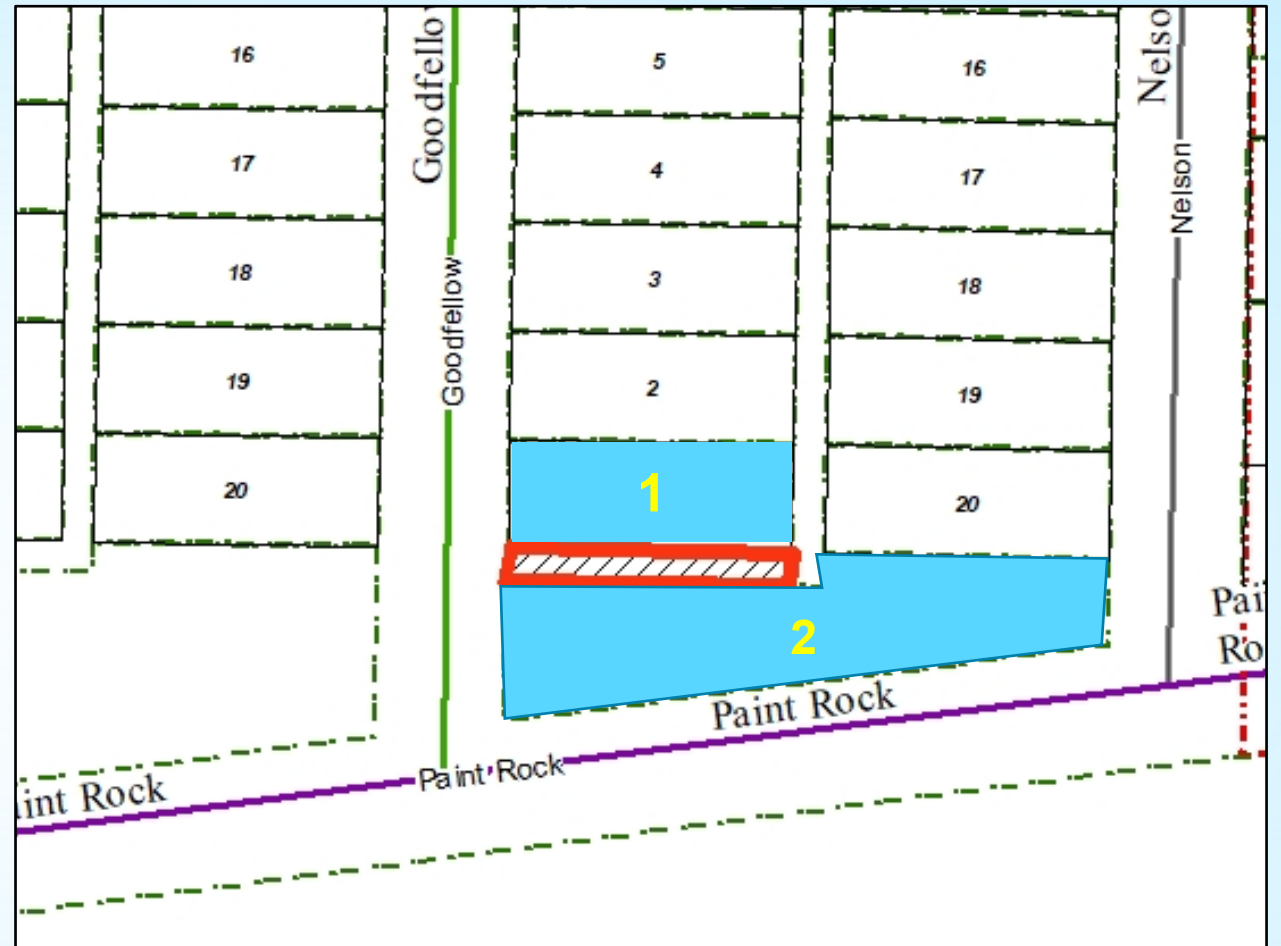


Subject property



Public notification

- 2 notices mailed
- Zero in favor ★
- Zero in opposition ★



Rational for approval

- Unused alley with no existing utilities
- No objection from other departments or utilities
- Applicant is acquiring city-owned property on the other side of the alley
- Will allow applicant to integrate alley and new property into one lot ensuring maintenance.



Recommendations

Staff recommends **APPROVAL** of the proposed abandonment, subject to two conditions of approval:

1. Submit replat
2. Remit payment per City fee schedule

On May 18, 2020 the Planning Commission recommended **APPROVAL** with a 6-0 vote.



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shelly Paschal, Planner, Planning and Development Services, 325-657-4210

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance seeking abandonment and vacation of a public alley comprising approximately 2,200-sq ft (17' x 130') of an unpaved north-south alley within block 2 of the Kenley addition; generally located north of Ellis St.; west of N. Bell St.; and south of Houston Harte Expy. (Jon James)

Summary/History:

A request to approve the abandonment of approximately 2,200 square feet (17' x 130') of an unpaved north-south alley within Block 2 of the Kenley Addition. This ROW was part of a plat recorded in the 1940's. There is a building built across this alley, but the underlying ROW was never abandoned. The applicant is proposing to abandon the ROW to continue to allow the existing building at 704 North Bell Street.

Financial Impact:

N/A

Other Information/Recommendation:

On May 18, 2020, the Planning Commission unanimously (6-0) recommended APPROVAL of the requested right-of-way abandonment.

On June 16, 2020, the City Council unanimously (6-0) approved this request on first reading.

Attachments:

- | | |
|------------------------------------|---|
| 1. Ordinance (AA) | Alley ROW_Bell Street_Ordinance (2).pdf |
| 2. Alley ROW_Bell Street_Report_CC | Alley ROW_Bell Street_Report_CC.pdf |
| 3. Presentation - Bell | Presentaton - Bell.pptx |

Presentation:

Jon James

Approvals/Reviews:

Shelly Paschal	Created/Initiated
Hillary Bueker	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE PROVIDING FOR ABANDONMENT AND VACATION OF A PUBLIC ALLEY COMPRISING OF APPROXIMATELY 2,200 SQUARE FEET (17' X 130') OF AN UNPAVED NORTH-SOUTH ALLEY WITHIN BLOCK 2 OF THE KENLEY ADDITION; GENERALLY LOCATED NORTH OF ELLIS STREET; WEST OF NORTH BELL STREET; AND SOUTH OF HOUSTON HARTE EXPRESSWAY; AUTHORIZING CONVEYANCE THEREOF BY QUITCLAIM DEED TO ABUTTING PROPERTY OWNERS; AND PROVIDING TERMS AND CONDITIONS OF ABANDONMENT AND CONVEYANCE.

WHEREAS, the City Council of the City of San Angelo, Texas, acting pursuant to law, is of the opinion that the public alley within Block 2 of the Kenley Addition, Tom Green County, Texas, is no longer needed for public use and therefore deems it advisable to abandon said portion of alley right-of-way; and,

WHEREAS, the City Council is of the opinion that the best interest and welfare of the public will be served by conditionally conveying the underlying abandoned public alley to the abutting property owners;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO THAT:

SECTION 1: The public alley right-of-way located in the City of San Angelo, comprising of approximately 2,200 square feet (17' x 130') of an unpaved north-south alley within Block 2 of the Kenley Addition, Tom Green County, Texas, more particularly described and depicted in **Exhibit "A,"** attached hereto and made a part hereof for all purposes, be and the same is hereby vacated, abandoned and closed insofar as the right, title and easement of the public are concerned, subject to the conditions and restrictions herein set forth.

SECTION 2: The abandonments and conveyances provided for herein are made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or not, aerial, surface, underground or otherwise.

SECTION 3: The abandonments and conveyance provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest which the governing body for the City of San Angelo may legally and lawfully abandon and vacate.

SECTION 4: The following conditions precedent to the abandonment shall apply and be part of the consideration for conveyance by quitclaim deed(s) of the underlying tracts of land to owners of abutting properties:

- a) Per the *Schedule of Fees and Charges* adopted by City Council Resolution 2020-004, dated January 7, 2020, payment per the assessment formula shall be remitted for all of the abandoned alley right-of-way..
- b) Submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance within 24 months of City Council's decision.

SECTION 5: The terms and conditions set forth hereinabove shall be applicable to the conveyances of rights-of-way herein provided for, and shall be binding upon Grantees thereof and their heirs, successors and assigns.

SECTION 6: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the Mayor of the City of San Angelo is hereby authorized to execute and deliver quit claim deeds conveying the subject tracts of abandoned right-of-way described and depicted in **Exhibit "A,"** to the owners of the designated abutting properties.

SECTION 7: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the City Clerk is hereby authorized and directed to certify a copy of this adopted Ordinance for recordation in the Official Real Property Records of Tom Green County, Texas, wherein the tracts of land are located.

INTRODUCED on the **16th day of June, 2020**, and finally PASSED, APPROVED AND ADOPTED on this the **7th day of July, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

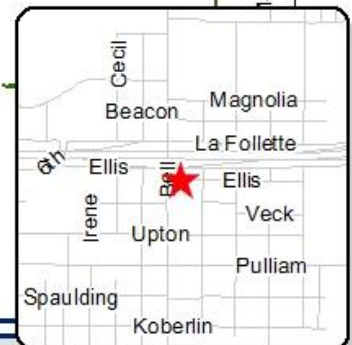
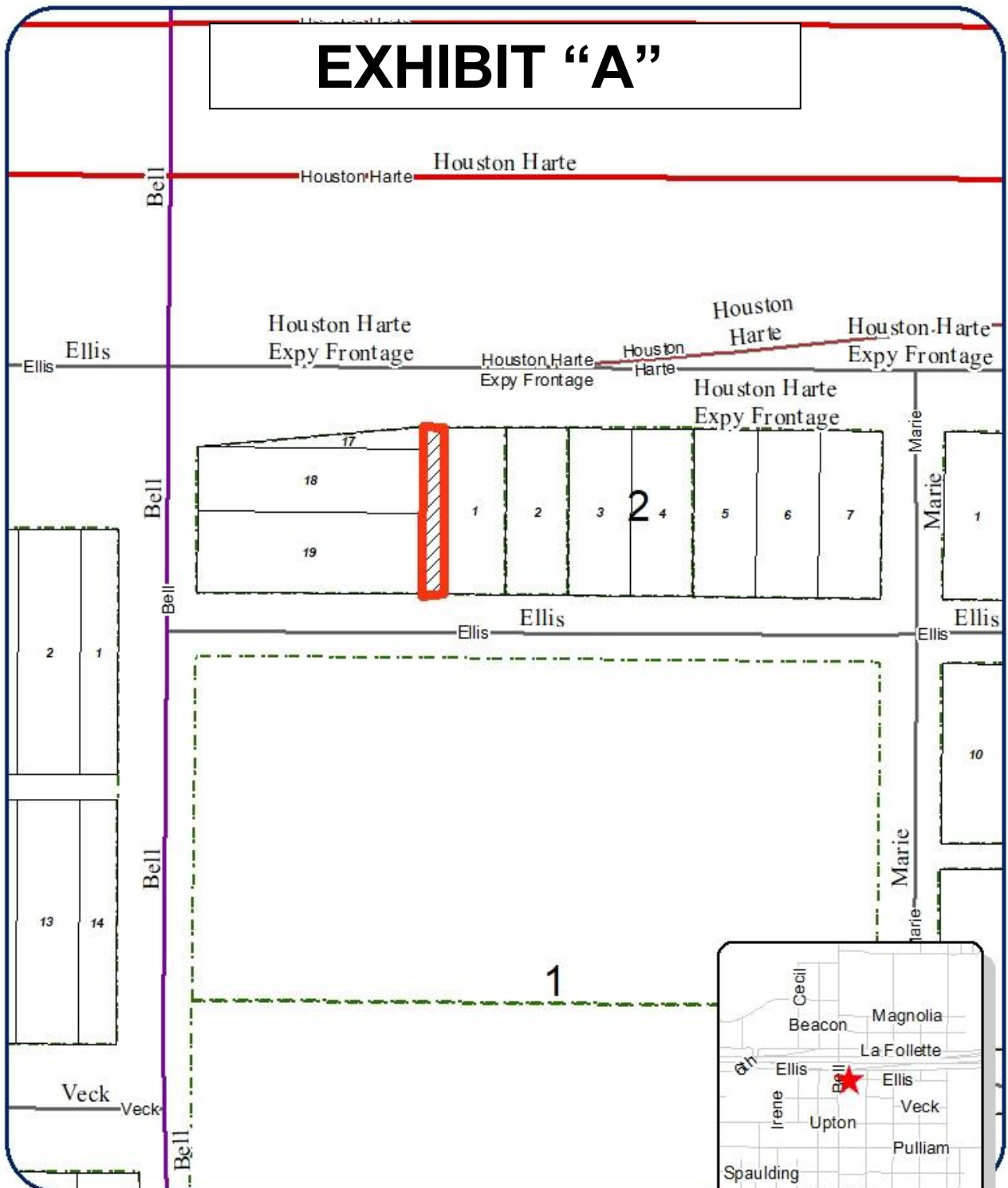
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Location Map ROW Abandonment

Ray Oujesky

Council District 3 - Harry Thomas

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Legend

Subject Properties:

Current Zoning: **EG/CH & CH**

Requested Zoning Change: **N/A**

Vision: **Commercial**

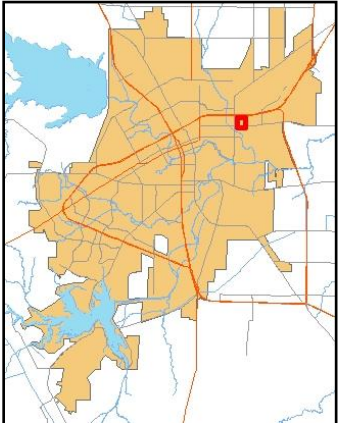
N



Alley within Block 2 of the Kenley C M Addition

CITY COUNCIL – June 16 & July 7, 2020
STAFF REPORT



APPLICATION TYPE:	CASE:		
Alley Right-of-way Abandonment	Kenley Addition, Block 2		
SYNOPSIS:			
A request to approve the abandonment of approximately 2,200 square feet (17' x 130') of an unpaved north-south alley within Block 2 of the Kenley Addition. The building at 704 North Bell Street currently straddled this existing alley.			
LOCATION:		LEGAL DESCRIPTION:	
Alley near 704 North Bell Street; generally located north of Ellis Street and south of Houston Harte Expy Frontage, approximately 200' east of North Bell Street		Being an alley within Block 2, Kenley Addition	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #3 – Harry Thomas Neighborhood – Paulann	CG/CH & CH	Commercial	0.05 acres
THOROUGHFARE PLAN:			
<u>Ellis Street</u> – Local Street, 50' ROW required (50' existing), 40' pavement required (36' provided) <u>North Bell Street</u> – Minor Arterial Street, 80' ROW required (64' existing), 64' pavement required (47' provided) <u>Houston Harte Expressway</u> – Freeway, Required: N/A – TXDOT road			
NOTIFICATIONS:			
2 notifications mailed within 200-foot radius on May 1, 2020. Zero received in support or opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the Street Right-of-Way Abandonment request, subject to two conditions of approval.			
PROPERTY OWNER/PETITIONER:			
Ray Oujesky, Kelly Hart & Hallman LLP			
STAFF CONTACT:			
Shelly Paschal Planner (325) 657-4210, Extension 1533 shelly.paschal@cosatx.us			

Additional Information:

Planning Staff circulated to all relevant municipal departments, as well as public and private utility companies, and there were no responses in opposition to the request.

Staff comments include requiring submittal, approval, and recording of a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Subdivision Ordinance. This ROW was part of a plat recorded in the 1940's. There is a building built across this alley, but the underlying ROW was never abandoned. The applicant is proposing to abandon the ROW to continue to allow the existing building on the property.

Analysis:

Planning Staff believes this portion currently provides no public benefit, and closing it would provide more area for the existing building that is already built across this alley.

The proposed abandonment would not contradict any applicable City Ordinance. As conditions of approval, the applicant would be required to replat the abandonment area into the adjacent property.

Rationale:

Planning Staff reviewed all relevant history, ordinances, policies, and conducted a site visit to the property to determine the appropriateness of abandoning this public right-of-way.

- *Traffic patterns:* There is no evidence that the alley is used; especially since there is already a building built across this alley.
- *Utilities:* There are no existing City utilities in this segment of alley right-of-way.
- *Community Impact:* The Planning staff has sent adjacent owners public notice of the meeting. There have been no opposition responses to date. There does not appear to be any negative impact for any surrounding property owners.
- *Public Benefit:* The Planning Division recommends approval for the entire alley to allow that space to be more effectively integrated with adjoining property owners, in a way which would enhance the long-term upkeep and appearance of this space.

Planning Commission Recommendation:

On May 18, 2020, the Planning Commission recommended APPROVAL of the Alley Right-of-Way Abandonment request. The following is the complete excerpt of the draft minutes from the Planning Commission meeting for this case:

Shelly Paschal, Planner, presented the proposed alley right-of-way abandonment request. She explained that the alley in question was located just south of Houston Harte Expressway and east of North Bell Street and north of Ellis Street. There is currently an existing building built over this alley. The building currently built over this alley is located at 704 North Bell Street. She explained that the alleys were part of the original plat recorded in the 1940's.

Mrs. Paschal outlined staff's rationale to approve the alley abandonment on the grounds that there

are no negative effects and no vehicle access to abutting properties; that there are no existing utilities within the proposed easement; that no responses have been received opposed from the circulation area to date; and that closing the alley would the existing building to remain. She then outlined the two conditions of approval including; submit, obtain approval, and officially record a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance and remit payment for assessment formula outlined in fee schedule, if abandonment is approved.

Chair Stribling opened the meeting for public comment, seeing no one come forward Chair Stribling closed public comment.

Vice-Chair Jackson made a Motion to recommend APPROVAL of the proposed abandonment of approximately 2,200 square feet (17' x 130') of an unpaved north-south alley within Block 2 of the Kenley Addition, and subject to two Conditions of Approval as presented. Commissioner Self seconded the Motion. The Motion passed unanimously 6-0.

Recommendation:

Staff's recommendation is for City Council to **APPROVE** the proposed abandonment of approximately 2,200 square feet of an unpaved north-south alley within Block 2 of the Kenley Addition, **subject to two conditions of approval:**

1. Submit, obtain approval, and officially record a subdivision replat absorbing the subject property into adjacent lot(s) meeting all requirements of the Land Subdivision Ordinance.
2. Per the *Schedule of Fees and Charges* adopted by City Council Resolution 2020-004, dated January 7, 2020, payment per the assessment formula shall be remitted for all of the abandoned alley right-of-way.

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Application
Photos



Location Map ROW Abandonment

Ray Oujesky

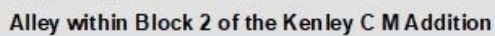
Council District 3 - Harry Thomas
 Neighborhood: Paulann
 Scale: 1" approx. = 100 ft

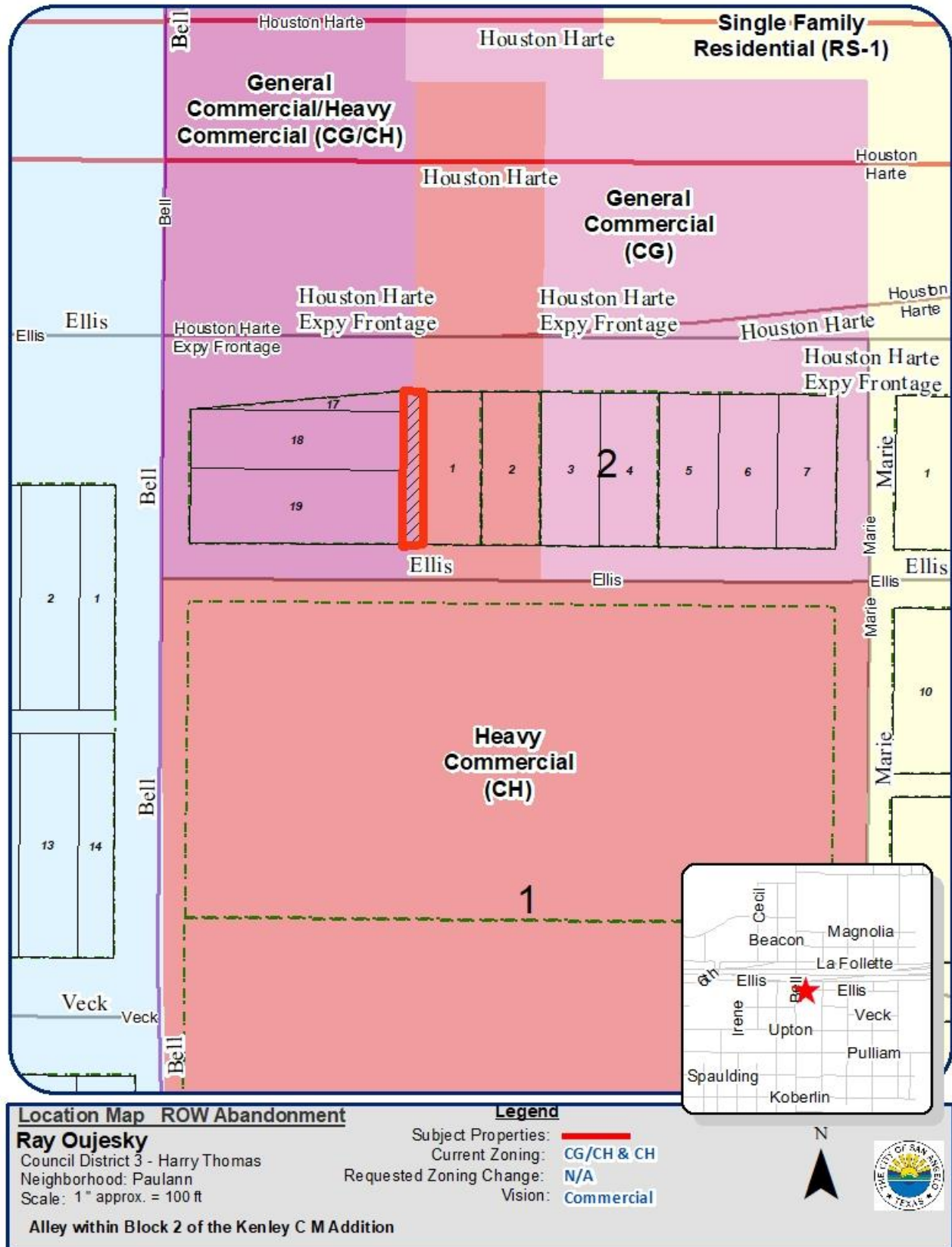
Legend

Subject Properties: —
 Current Zoning: **CG/CH & CH**
 Requested Zoning Change: **N/A**
 Vision: **Commercial**



Alley within Block 2 of the Kenley C M Addition





Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue
**Application to Abandon Right-of-way for
Street(s) and/or Alley(s)**



Section 1: Basic Information

Name of Applicant(s): Ray Oujesky, Kelly Hart & Hallman LLP

☐ Owner

☒ Representative (Affidavit Required)

201 Main St., Suite 2500 Fort Worth Texas 76102

Mailing Address City State Zip Code

817-878-3556 ray.oujesky@kellyhart.com

Contact Phone Number Contact E-mail Address

704 North Bell St. San Angelo Texas 76903

Subject Property Address City State Zip Code

Lot 18, 19 and S. Part of Lot 17 and Alley Ad, Block 2, Kenley Addition to the City of San Angelo, Tom Green County, Texas

Legal Description (can be found on property tax statement or at www.tomgreencad.com)

Lot Size: 0.0517 acres Zoning: CG/CH, CH and CG

Section 2: Site Specific Details

Subdivision Name: Kenley Addition

Lots and/or Blocks Affected*: Lots 1, 2, 3, 4, 5, 6, 7, south part of 17, 18 and 19, Block 2

General Description of Location*: One story office building, warehouse, general outdoor storage and vacant land operated by Shoppa's Material Handling. Alleys run north and south and east and west across the property as depicted on the attached exhibit

Reason for Abandonment*: Absorb the alleys into the existing lots in order to replat the lots.

*Use attachment if necessary.

Subject Property



North portion of alley



South portion of alley





City Council

June 16, 2020

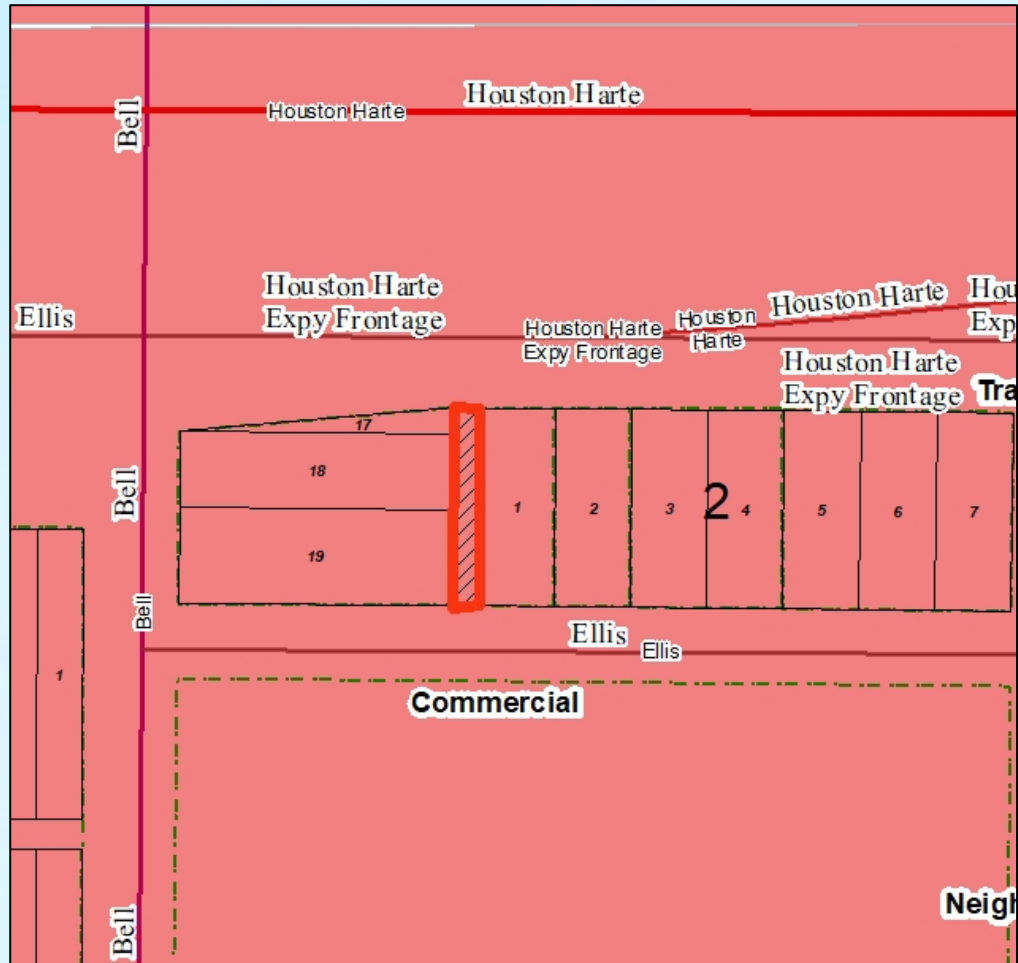


ROW Abandonment – Bell Street

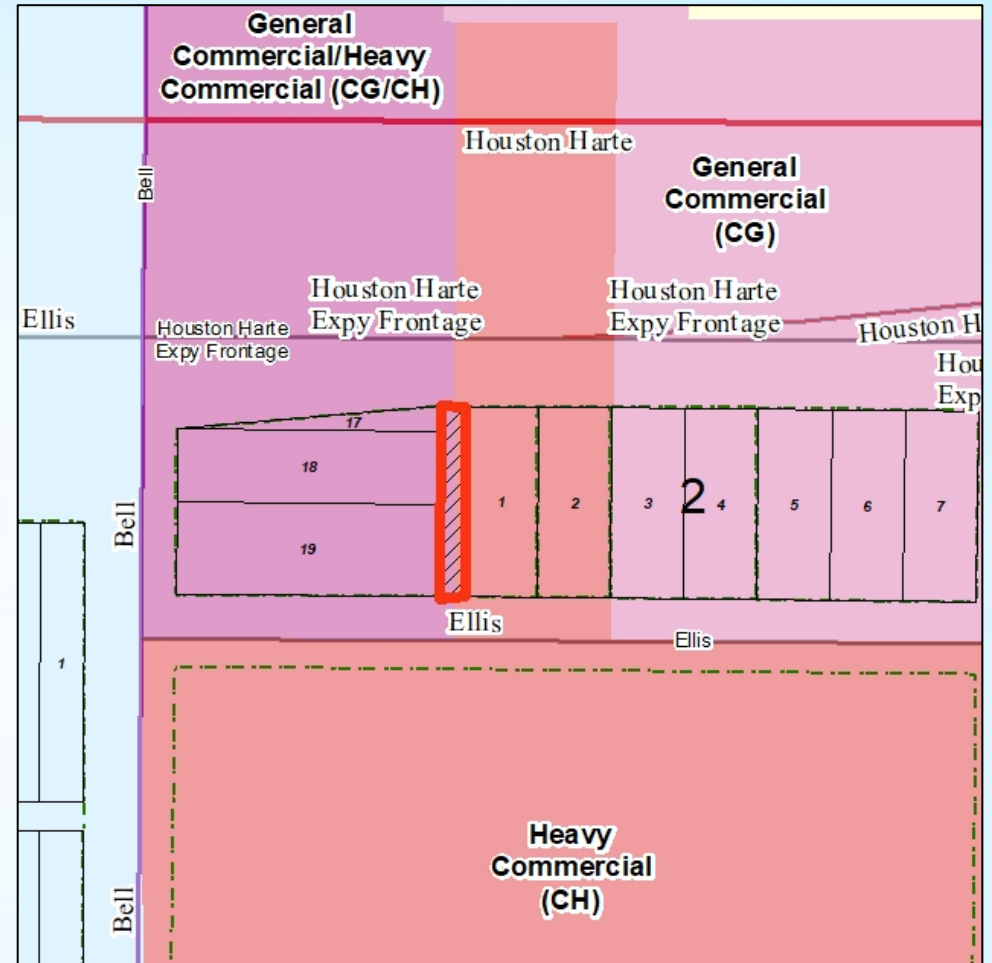
- Requested alley abandonment
- Original plat recorded in 1940's
- 704 North Bell Street
- Future Land Use – Commercial
- Zoning – CG/CH & CH
- District 3 – Harry Thomas
- Neighborhood – Paulann



Future land use and zoning map



Commercial



CG/CH & CH



ROW Abandonment – Bell Street



Subject property



ROW Abandonment – Bell Street



North part of alley

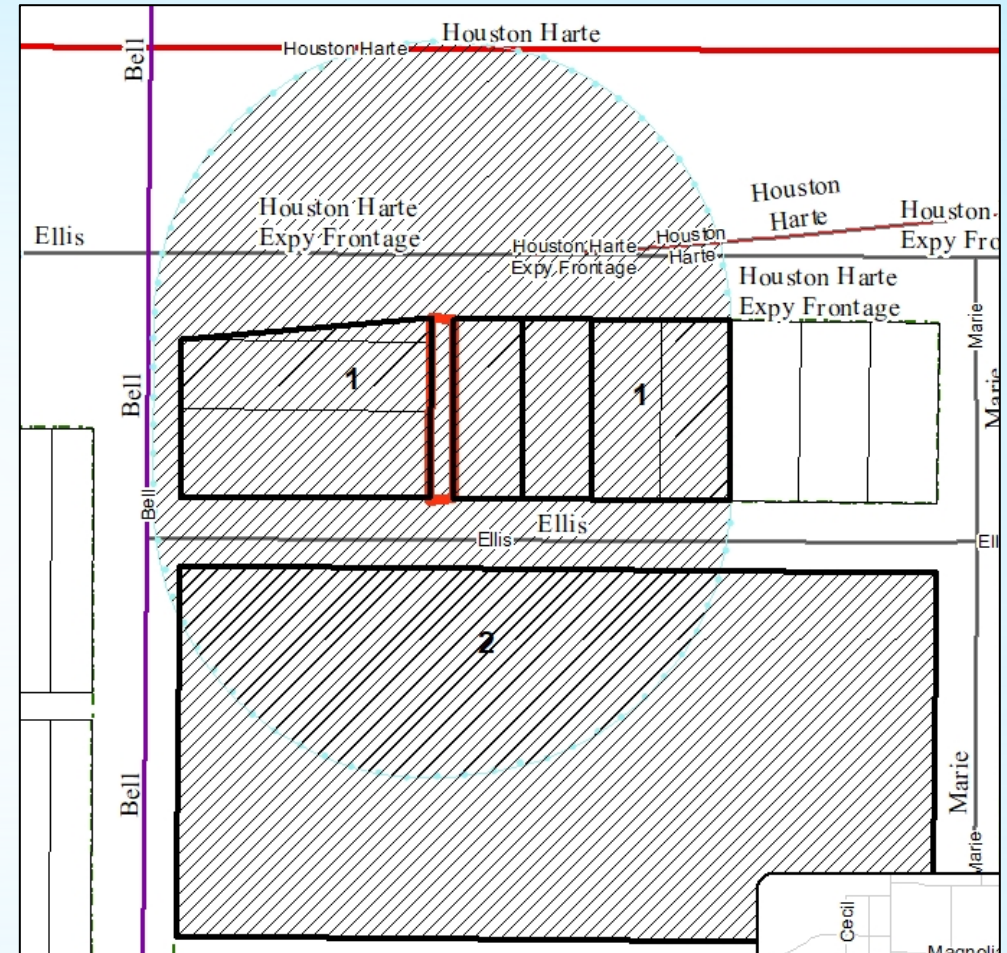


South part of alley



Public notification

- 2 notices mailed
- Zero in favor ★
- Zero in opposition ★



Rational for approval

- Alley not used by the public and there are no utilities
- No objection from City departments or private utilities
- Cleans up an existing situation where a private building exists within a public right-of-way



Recommendations

Staff recommends **APPROVAL** of the proposed abandonment, **subject to two conditions of approval:**

1. Submit replat
2. Remit payment per City fee schedule

On May 18, 2020 the Planning Commission recommended **APPROVAL** with a 6-0 vote.



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeff Fisher, Sr. Planner, Planning and Development Services, 325.657.4210

Meeting Date: July 7, 2020

Item type: Consent Item

Caption:

Second reading of:

1. An ordinance approving CP20-03, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Future Land Use to the Neighborhood Center Future Land Use, being 1.859 acres located west of Pierce St. between Sherwood Way and Colorado Ave.; and,
2. An ordinance approving Z20-07, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being 0.413 acres at the southwest corner of W. Beauregard Ave. and S. Pierce St. (Jon James)

Summary/History:

The applications, if approved, would change the Future Land Use from Neighborhood to Neighborhood Center in the Comprehensive Plan, and rezone one property from Single-Family Residential (RS-1) to Neighborhood Commercial (CN). The applicant's property has remained a parking lot for over 50 years and they have expressed an interest in developing a retail store with an accessory residential unit as their personal residence on the property, the latter which would require a Conditional Use.

After researching the surrounding area, staff has included seven additional properties as part of the Comprehensive Plan Amendment on the west side of Pierce Street between Sherwood Way and West Beauregard Avenue. Six of these properties already have commercial zoning and changing the future land use would reflect the current development pattern. The seventh property although currently a single-family home has an approved Special Permit for a commercial use.

Financial Impact:

N/A

Other Information/Recommendation:

On May 18, 2020, the Planning Commission unanimously (6-0) recommended APPROVAL of the comprehensive plan amendment and rezoning.

On June 16, 2020, the City Council unanimously (6-0) approved this request on first reading.

Attachments:

- | | |
|-----------------------------------|-------------------------------------|
| 1. Staff Report (CP20-03_Z20-07) | Staff Report (CP20-03_Z20-07).pdf |
| 2. Ordinance (CP20-03) | Ordinance (CP20-03).docx |
| 3. Ordinance (Z20-07) | Ordinance (Z20-07).docx |
| 4. Presentation - CP20-03, Z20-07 | Presentation - CP20-03, Z20-07.pptx |

Presentation:

Jon James

Approvals/Reviews:

Jeff Fisher

Hillary Bueker

Jon James

Brandon Dyson

Jon James

Theresa James

Julia Antilley

Created/Initiated

Approved

Approved

Approved

Approved

Approved

Final Approval

CITY COUNCIL – June 16, 2020

STAFF REPORT



APPLICATION TYPE:		CASES:	
Comprehensive Plan Amendment & Rezoning		CP20-03/Z20-07: (W. Beauregard Ave./Pierce St.)	
SYNOPSIS:			
The applicants have applied for a Comprehensive Plan Amendment and rezoning for properties they are intending to purchase at the southwest corner of West Beauregard Avenue and South Pierce Street. The applications, if approved, would change the Future Land Use from Neighborhood to Neighborhood Center in the Comprehensive Plan, and rezone the properties from Single-Family Residential (RS-1) to Neighborhood Commercial (CN). After researching the surrounding area, staff has included seven additional properties as part of the Comprehensive Plan Amendment on the west side of Pierce Street between Sherwood Way and West Beauregard Avenue. Six of these properties already have commercial zoning and changing the future land use would reflect the current development pattern. The seventh property although currently a single-family home has an approved Special Permit for a commercial use (See Additional Information).			
LOCATION:		LEGAL DESCRIPTION:	
Various properties located west of Pierce Street between Sherwood Way and Colorado Avenue		Being Lots 10, 11, 12 in Block 3; Lots 1, 2, 3, and the east 20 feet in Lot 10 and the west 40 feet in Lot 11 in Block 19; and Lots 1, 2, and the east 20 feet of Lot 3 in the West Heights Addition	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #5 – Lane Carter Santa Rita Neighborhood	RS-1, CN, CG/CH	Neighborhood	1.859 acres
THOROUGHFARE PLAN:			
West Beauregard Avenue – Urban Minor Arterial Street, Required: 80' right-of-way, 64' pavement; Provided: 60' right-of-way, 56' pavement; Pierce Street and West Harris Avenue – Urban Local Streets, Required: 50' right-of-way, 40' pavement or 36' with 4' sidewalk; Both Provided: 60' right-of-way, 36' pavement with no sidewalk			
NOTIFICATIONS:			
27 notifications for CP20-03 and 15 notifications for Z20-07 were mailed within a 200-foot radius of the properties subject to these respective cases on April 28, 2020. One response in support of CP20-03, and none opposed.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of a Comprehensive Plan Amendment changing the Future Land Use designation from "Neighborhood" to "Neighborhood Center" on 1.859 acres of land; and APPROVAL of a Rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Center (CN) Zoning District on 0.413 acres of land as identified on the attached maps.			
PROPERTY OWNER/PETITIONER:			
Applicants: Norman and Debora Steinbach (CP20-03 /Z20-07) /City of San Angelo (CP20-03)			
STAFF CONTACT:			
Jeff Fisher, AICP Principal Planner (325) 657-4210, Extension 1550 jeff.fisher@cosatx.us			

Additional Information: The applicants' properties have been used as a paved parking lot since 1956 when a variance was granted for a special exception for a free parking lot in the R-1 zone (ZBA140). The CN zoning would allow future development on the properties for a wide range of retail commercial uses. The applicants have indicated their intent to later apply for a Conditional Use to allow a mixed use building that includes retail and a residential dwelling unit, which is an option in the CN Zoning District. Of the seven properties being added by staff as part of the Comprehensive Plan Amendment, 2306 West Beauregard Avenue is the only one not already zoned or being used as commercial, but has a Special Permit SP1162A since 1986 for an architect's office. The Comprehensive Plan Amendment would allow this property to be rezoned for a commercial use in the future, and the existing home be converted into commercial with a change of occupancy permit.

Comprehensive Plan Amendments and Rezonings: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any Rezoning request as outlined in #1 through #7 below. Comprehensive Plan Amendments are reviewed in the context of the San Angelo Strategic Plan, the 2009 Update to the Comprehensive Plan and outlined in #1 below:

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.**

Comprehensive Plan Amendment: The proposed Comprehensive Plan Amendment from Neighborhood to Neighborhood Center will recognize existing commercial uses on the west side of Pierce Street located at or near "key intersections to encourage the necessary infill, densification, and walkability for Neighborhood Centers", consistent with this Comprehensive Plan designation. These uses include existing parking lots, a private counselling office, day care, and commercial storage building. In addition, these properties will serve as an effective transition between the existing commercial businesses along the Sherwood Way and West Beauregard Avenue corridors east of Pierce Street, and the residential neighborhood to the west and south. Finally, a Comprehensive Plan Amendment to Neighborhood Center will encourage all properties currently zoned CG/CH to rezone to CN consistent with the Neighborhood Center designation and its policy to "replace all CG/CH zoning on commercial corridors with better-specified zoning classifications that prohibit incompatible uses and focus on built form.

Rezoning: The associated Rezoning on the applicants' properties from RS-1 to CN will be compatible with the Neighborhood Center Future Land Use. As indicated, the property has remained a parking lot since 1956. Future neighborhood commercial uses in this location, as well as a conditional use option for a mixed use building, would serve as an effective transition from the commercial uses to the north and east, and residential uses to the west and south.

2. **Consistent with Zoning Ordinance.** *Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.* The subject properties have a lot frontage of 120 feet along West Beauregard Avenue, a lot depth of 150 feet along South Pierce Street, and a lot area of 18,000 square feet (0.413 acres) exceeding and in compliance with the minimum lot width of 50 feet, lot depth of 80 feet, and lot area of 6,000 square feet in the CN zone. The lot area, three times the minimum required in the CN district, will provide ample area to place a commercial or mixed use building that meet all required setbacks (25 feet facing Beauregard Avenue, 10 feet facing the residential zone to the west, and 0 feet facing east and south), and retain the majority of the parking area. An existing six-foot tall brick wall along the west property line serves as the required privacy fence adjacent to a residential use and zoning. At time of permitting, the applicants will be required to install a six-foot tall privacy fence along the south property line adjacent to the alley and located within 80 feet of residential uses as required by Section 509 of the Zoning Ordinance. Also at time of permitting, the applicants will be required to provide sufficient parking. Retail uses require one parking space per 200 square feet of accessible floor area, and single-family units require two spaces per unit. The existing parking lot has 51 striped parking spaces, and the applicants will need to ensure that removal of existing spaces for placement of a new building and drive areas leaves sufficient parking on-site.
3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.* A future retail commercial development with a residential component would be compatible with the surrounding area. These uses would serve as a transition between larger-scale commercial development along the West Beauregard Avenue corridor, and single-family residential neighborhood to the west and south.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.* As indicated, the subject property has remained as a parking lot for over 50 years. Rezoning to CN would allow the use(s) of the property for commercial development, while still retaining some of the parking area. There is ample parking already in the area for retail commercial shopping plazas. A rezoning to CN will allow the applicants to develop the property commercially and provide an effective transition between more intense commercial and single-family residential uses.
5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* The subject lot is not located within any floodway or floodplain and there is no anticipated adverse impacts on the environment. A review of grading, drainage, and stormwater would be conducted at time of permitting.

6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* Planning Staff believe there is a demonstrated community need for the associated Comprehensive Plan Amendment and associated rezoning. As indicated, the Neighborhood Center Future Land Use category and associated CN Zoning District allow for an effective transition between more intense commercial and residential uses.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* The lots were platted in 1907 as part of the West Heights Addition. There are currently two access points from South Pierce Street, a local street, to the property and there are no anticipated changes to current development patterns or driveway access. Utilizing these access drives ensures better traffic safety as any access from West Beauregard, an arterial street, would require vehicles to turn left or right and potential block one lane of traffic. In contrast, vehicles making a left from Beauregard onto South Pierce can use the existing left-turn lane, reducing potential accidents and congestion.

Planning Commission Recommendation:

On May 18, 2020, the Planning Commission recommended unanimous **APPROVAL** by a vote of 6-0 of both the Comprehensive Plan Amendment changing the Future Land Use designation from “Neighborhood” to “Neighborhood Center” on 1.859 acres of land, and a Rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Center (CN) Zoning District on 0.413 acres of land as identified on the attached maps. The following is the complete excerpt of the draft minutes from the May 18, 2020 meeting for these cases:

Jeff Fisher, Principal Planner presented the proposed Comprehensive Plan and rezoning as one presentation as some of the properties relate to one another. He explained that the applicant initially submitted the Comprehensive Plan amendment for only the properties at the corner of South Pierce Street and West Beauregard Avenue also subject to the rezoning, but staff decided to add eight more properties to eliminate inconsistencies between their zoning and Comprehensive Plan designations. Mr. Fisher indicated that the applicant’s proposal would allow them to build a building to accommodate their quilt store, and a dwelling unit with a separate conditional use approval to allow them to live upstairs. He then displayed photos of all of the properties subject to the Comprehensive Plan Amendment which included an existing counseling office, a day care, parking lots, and a bank storage facility.

Mr. Fisher outlined Staff’s rationale to recommend approval of the Comprehensive Plan Amendment and rezoning on the grounds that the Neighborhood Center future land use will recognize the existing commercial uses and provide a transition from single-family homes to the west and south; that the applicant’s lots will comply with the CN zoning standards; that future retail with a residential component provides a transition; and that the applicant’s properties have remained a parking lot for over 50 years and CN zoning will allow the proposed use.

Chair Stribling asked what the current zoning is.

Mr. Fisher explained the zoning for each of the properties to have their future land use designations changed.

Ms. Jackson asked if Staff had spoken to the surrounding residents.

Mr. Fisher indicated that Staff received one letter in support from a counseling office subject to the future land use amendment, and a phone call from Texas State Bank in support of the change.

Ms. Bueker clarified that the only zone change was for the applicant's properties.

Chair Stribling opened public comment.

Ms. Debora Steinbach, one of the applicants, indicated that her existing quilt store is located in the Village Shopping Center and they have outgrown this space. She indicated that development on these new properties would allow their proposal of relocating the quilt store here with their living area upstairs.

Chair Stribling closed public comment.

Commissioner Smith made a motion to recommend APPROVAL of 1) an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Future Land Use to the Neighborhood Center Future Land Use, being 1.859 acres located west of Pierce Street between Sherwood Way and Colorado Avenue, and 2) a rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District, being 0.413 acres at the southwest corner of West Beauregard Avenue and South Pierce Street, as presented. Commissioner Self seconded the motion. The motion carried unanimously, 6-0.

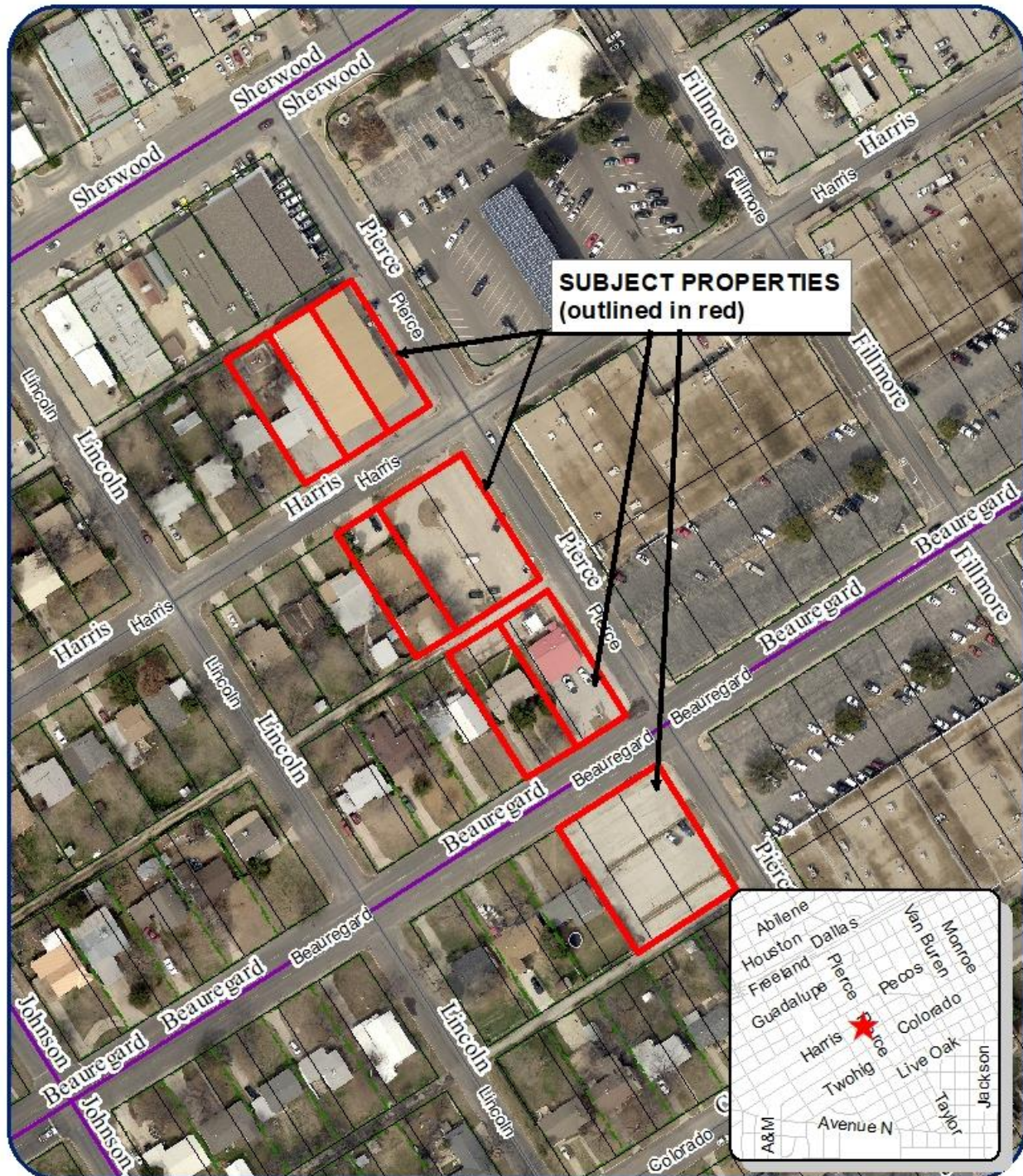
Recommendation:

Staff's recommendation is for City Council to:

1. **APPROVE** a Comprehensive Plan Amendment, changing the Future Land Use designation from "Neighborhood" to "Neighborhood Center" on 1.859 acres of land as identified on the attached Future Land Use map.
2. **APPROVE** a Rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Center (CN) Zoning District on 0.413 acres of land as identified on the attached Zoning map.

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Photographs
Response Letter
Zone Change Criteria Sheet
Applications



Comprehensive Plan Amendment

CP20-03: Steinbach/COSA

Council District: Lane Carter - District 5

Neighborhood: Santa Rita

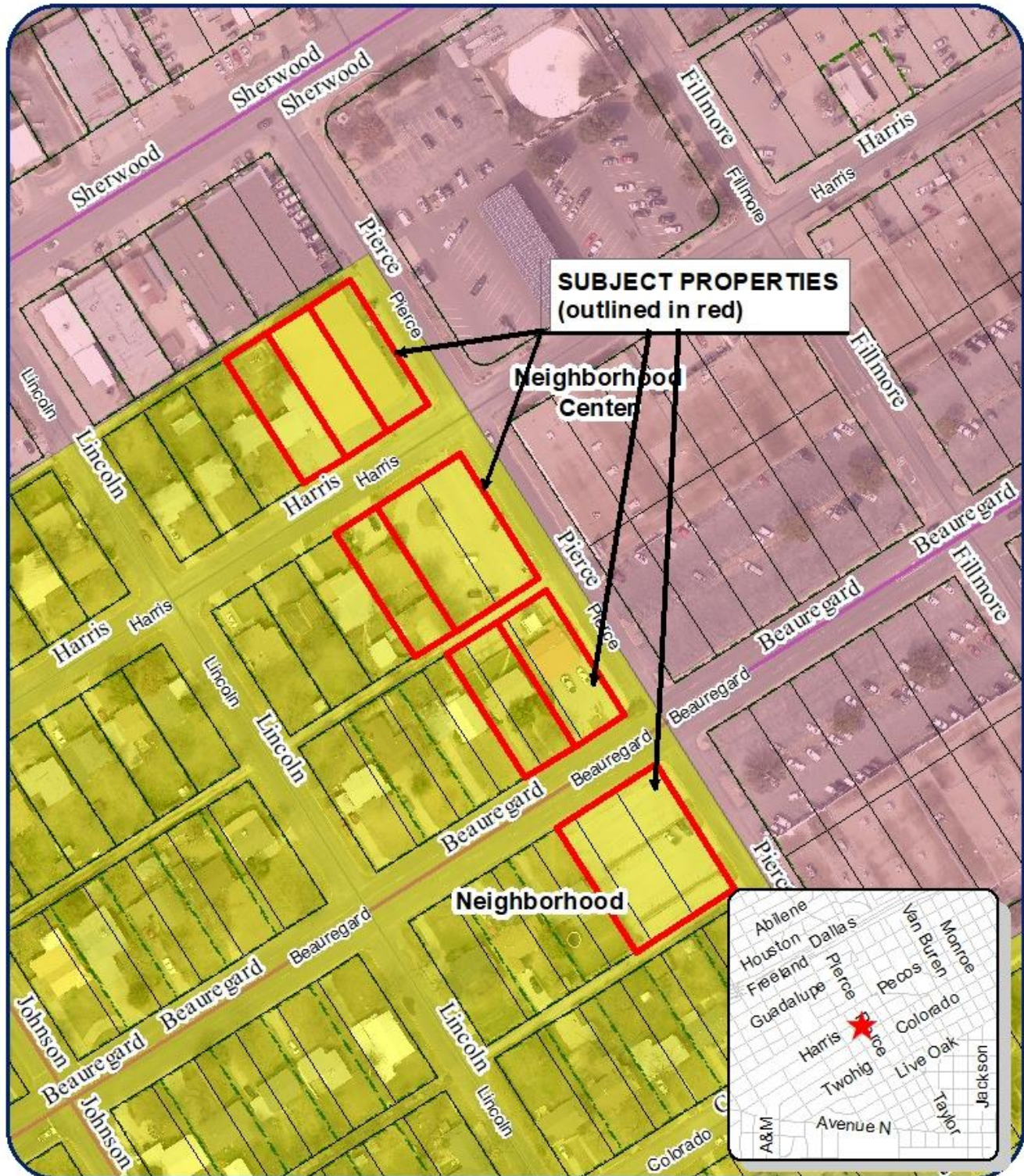
Scale: 1" approx. = 130 ft

1.859 ac. W. of Pierce St. between Colorado Ave and Sherwood Way

Legend

Subject Properties: —
 Current Zoning: RS-1
 Current Vision: Neighborhood
 Requested Vision: Neighborhood Center





Comprehensive Plan Amendment

CP20-03: Steinbach/COSA

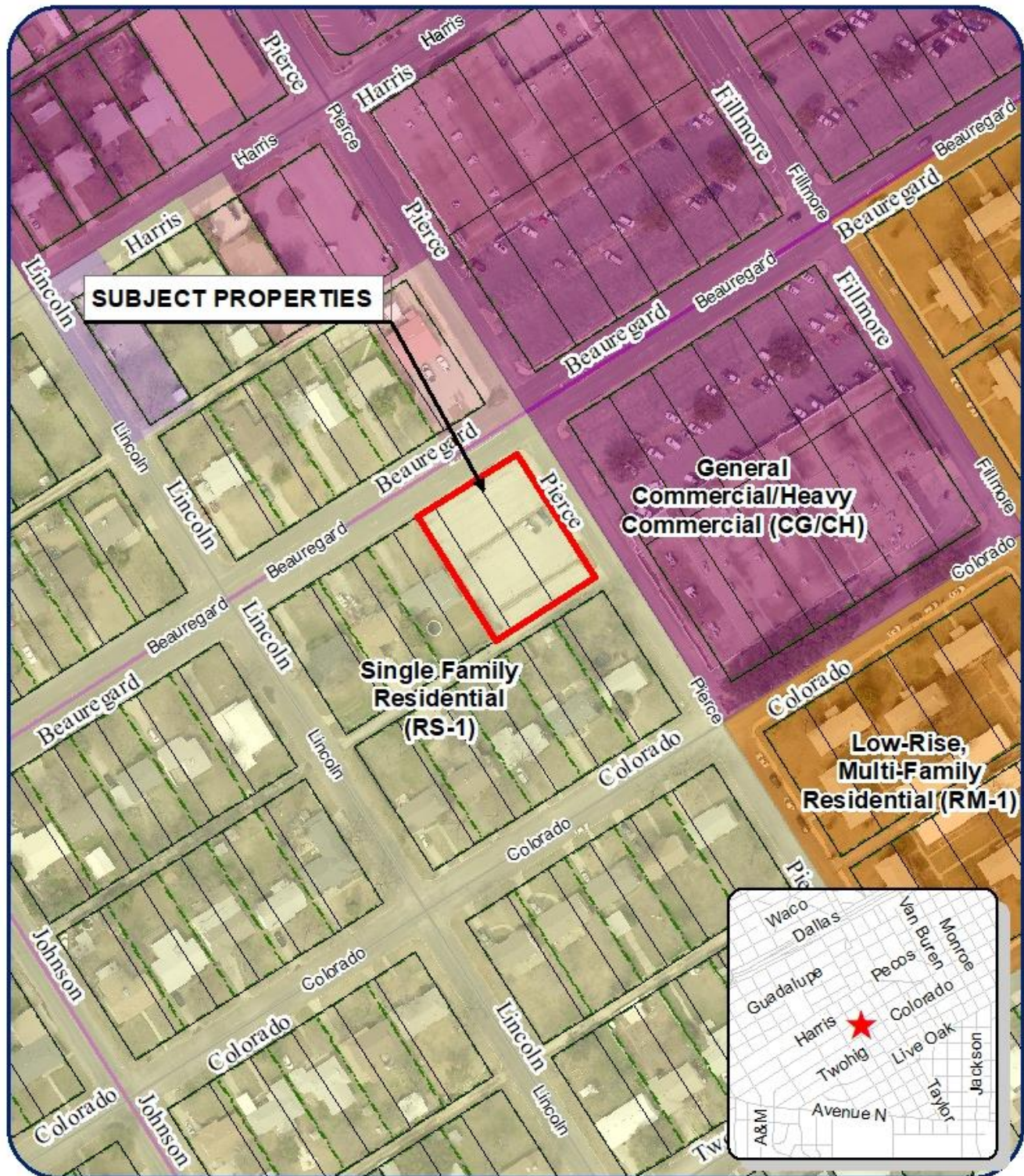
Council District: Lane Carter - District 5
 Neighborhood: Santa Rita
 Scale: 1" approx. = 130 ft

1.859 ac. W. of Pierce St. between Colorado Ave and Sherwood Way

Legend

Subject Properties:
 Current Zoning: **RS-1**
 Current Vision: **Neighborhood**
 Requested Vision: **Neighborhood Center**





Rezoning

Z20-07: Steinbach

Council District: Lane Carter - District 5
 Neighborhood: Santa Rita
 Scale: 1" approx. = 130 ft

0.413 ac. SW corner of W. Beauregard Ave./S. Pierce St.

Legend

Subject Properties: █
 Current Zoning: RS-1
 Requested Zoning Change: CN
 Vision: Neighborhood



Photos of Site and Surrounding Area

WEST ON BEAUREGARD AVENUE



EAST ON BEAUREGARD AVENUE



SOUTH - PARKING LOT PROPERTY (CP20-03/Z20-07)



WEST - PARKING LOT PROPERTY (CP20-03/Z20-07)



2308 and 2302 W. BEAUREGARD AVE. (CP20-03)



SW CORNER W. HARRIS/S. PIERCE (CP20-03)



Photos of Site and Surrounding Area

2307 W. HARRIS AVENUE (CP20-03)



2308 W. HARRIS AVENUE (CP20-03)



NORTH - 2302 W. HARRIS AVENUE (CP20-03)



WEST – 2302 W. HARRIS AVENUE (CP20-03)



Response Letter

TO BE FORMALLY ON RECORD IN FAVOR OR AGAINST THIS REQUEST, YOU MAY ALSO FILL OUT THIS FORM, SIGN IT AND MAIL IT BACK TO THE PLANNING DIVISION AT 52 W COLLEGE STREET IN SAN ANGELO, TEXAS 76903.

(X) IN FAVOR () IN OPPOSITION

REASON(S) We support this request. We do wonder about
size ~~and~~ (foot print) and height of building. Also,
we would like to know the nature of proposed
business, as well as nature of residence. Will
it be for habitation by owner/manager or
rental property?

Also, is it the intent of those owners to
purchase other commercial property in the
area?

NAME: Robert Masterson

ADDRESS: 2307 W. Harris
76901

SIGNATURE: 

CP20-03: W. Beauregard Avenue/South Pierce St. area (COSA/Steinbach)

property owner number: 18

If you have any questions about these proceedings, please call Mr. Jeff Fisher, Principal Planner, with the City of San Angelo's Planning Division at telephone number 325-657-4210. The Planning Division staff may also be reached by email at jeff.fisher@cosatx.us.

Sec. 212. Amendments to Text or Official Zoning Map

G. Amendment Criteria. The wisdom of amending the text of this Zoning Ordinance or the Official Zoning Map is a matter committed to the sound legislative discretion of the City Council and is not controlled by any one factor. In determining whether to adopt, adopt with modifications or deny the proposed amendment, the City Council shall at a minimum consider the following factors.

1. Compatible with Plans and Policies. Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.

Applications for both a Zoning Change and an amendment to the Comprehensive Plan. With approval of zoning change to "CN", the comprehensive plan amendment to "Neighborhood Center" would be consistent.

2. Consistent with Zoning Ordinance. Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.

Requested change to CN Zoning will allow construction of a retail store on the lot.

If approved, we plan to apply for conditional use to allow us to have our personal residence on the second floor of the building.

3. Compatible with Surrounding Area. Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.

The adjoining properties to this lot are residential on two sides and commercial on two sides. Combined use of this property would be consistent with neighboring properties and transitional in the neighborhood.

4. Changed Conditions. Whether and the extent to which there are changed conditions that require an amendment.

The property is currently an empty parking lot - no structure on the property.

5. Effect on Natural Environment. Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, stormwater management, wildlife, vegetation, wetlands and the practical functioning of the natural environment

N/A

6. Community Need. Whether and the extent to which the proposed amendment addresses a demonstrated community need.

We are currently operating our business one block away from this location. We opened our store in Aug 2019 and have been well received by our neighbors and customers. Our business model fits nicely in this

area of San Angelo.

7. Development Patterns. Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.

The businesses in the surrounding area are of a similar nature to ours – primarily smaller, locally owned retail and service businesses. Our plan to combine business and residential use is different, but compatible with surrounding properties.

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Request to Amend Comprehensive Plan

Section 1: Basic Information

Name of Applicant(s): Norman P and Debora R Steinbach

☒ Owner ☐ Representative (Notarized Affidavit Required)

3405 Sequoia Circle San Angelo TX 76904
Mailing Address City State Zip Code

325-812-8372 drsteinbach@att.net
Contact Phone Number Contact E-mail Address

2301 W Beauregard San Angelo TX 76901
Subject Property Address City State Zip Code

Lot Size: 18000 Sq Ft Zoning: residential

Section 2: Site Specific Details

Existing Use of Property: vacant lot; paved and striped for parking

Proposed Use of Property: two-story building; retail on ground floor; owners' residence on second floor

Existing Comprehensive Plan Land Use Designation: neighborhood center

Requested Comprehensive Plan Land Use Designation: General Commercial with Conditional
use for household living Neighborhood Center

Reason(s) and justification(s) for requesting Comprehensive Plan Amendment:

The property is situated with 2 sides adjoined by
commercial property and 2 sides adjoined by residences.

Effective January 3, 2017

Section 3: Applicant(s) Acknowledgement**Please initial the following:**

☒ This process does NOT change the zoning on the property. Future applications filed for zone change will be evaluated by comparing the request against the Comprehensive Plan category, to insure consistency as required by the Local Government Code. This Code directs cities to make zoning decisions in accordance with this planning document.

☒ Filing of this application is simply a request that the Planning Commission consider an amendment to the Comprehensive Plan map. Both the Planning Commission and City Council have the option to determine no amendment is necessary. If amendment is deemed necessary, staff will recommend updates based on the facts and evidence collected, and in accordance with the principles of the Comprehensive Plan adopted in 2009.

☒ If approved, the Comprehensive Plan Amendment is applied to the property and runs with the land; it does not apply to the property owner(s).

☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a Comprehensive Plan Amendment request, the request must still go before City Council for final action.

☒ If a Comprehensive Plan Amendment request is granted by City Council, a Zone Change application must still be filed to begin the rezoning process. While such applications may be filed concurrently, refund of a rezoning application fee is not possible; as such, it may be advisable to wait for a final decision on said Comprehensive Plan Amendment before proceeding with a rezoning request.

☒ Comprehensive Plan Amendments are not done on a property by property basis, since zoning is largely based upon anticipating & mitigating the effects and unintended consequences land uses have on their surroundings. The neighborhood or area where your property lies will be evaluated and studied by staff, the Planning Commission, and City Council.

☒ Areas will be examined no more than once per calendar year. The analysis, study, and evaluation by staff, the Planning Commission is a three month process; City Council must also adopt any changes.

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.


Signature of licensee or authorized representative

3/17/20
Date

Deborah R. Steinbach
Printed name of licensee or authorized representative

Name of business/Entity of representative

FOR OFFICE USE ONLY:

Case No.: CPA: _____ Planning Commission Date: ____/____/____

City Council Date(s): ____/____/____

Non-Refundable Fee: \$ _____ Receipt #: _____ Date paid: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Approval of a Zone Change

Section 1: Basic Information

Name of Applicant(s): Norman P and Debora R Steinbach

☒ Owner

☐ Representative (Notarized Affidavit Required)

3405 Sequoia Circle

San Angelo

TX

76904

Mailing Address

City

State

Zip Code

325-812-8372

drsteinbach@att.net

Contact Phone Number

Contact E-mail Address

2301 W Beauregard San Angelo, TX 76901

Subject Property Address

City

State

Zip Code

Village Shopping Center Condo, Unit 16 - .0437755² of ownership.

Legal Description (can be found on property tax statement or at www.tongreencad.com)

Existing Zoning: residential RS-1 Proposed Zoning: retail & residential - en Lot size: 18000 sq ft

(neighborhood commercial)

(Zoning Map available on City Maps)

Section 2: Site Specific Details

Existing Use of Property: parking lot

*Proposed Use of Property: two story structure: retail space on first floor; owners' residence on second floor

note: we are currently under contract to purchase the lot, but we do not own it yet.

*Use separate attachment if necessary

Section 3: Applicant(s) Acknowledgement

(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)

☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner.

☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.

☒ If approved, a zone change is applied to the property, not the property owner.

☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.

☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.

☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.

☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.

☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.

June 16, 2020

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

Norman P Steinbach/I

3-10-2020

Owner Name (Print) <u>Norman P. Steinbach</u>	Signature <u>[Signature]</u>	Company/Organization (If Applicable)	Date <u>3-10-2020</u>
Representative Name (Print)	Signature	Company/Organization	Date

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: ____/____/____

Case No.: Z 20 - 07

Fully-dimensioned site plan: ☐

Nonrefundable fee: \$ _____

Receipt #: 183092 Date paid: ____/____/____

Sign Deposit \$37.50

Receipt #: _____ Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: ____-____

River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: 4, 20, 20 Date notifications due: ____/____/____

City Council hearing date: 5, 19, 20 Packets due date: ____/____/____

Publication date: ____/____/____ 6/02/20

Reviewed/Accepted by: _____ Date: ____/____/____

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED WEST OF THE INTERSECTION OF PIERCE STREET BETWEEN SHERWOOD WAY AND COLORADO AVENUE BEING 1.859 ACRES, FROM "NEIGHBORHOOD" TO "NEIGHBORHOOD CENTER;" PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-20-03

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to

change the Future Land Use designations of the following described parcels as outlined below:

The real properties generally located west of Pierce Street between Sherwood Way and Colorado Avenue, specifically being 1.859 acres in Lots 10, 11 and 12 in Block 3, West Heights Addition; Lots 1, 2, and 3, and the east 20 feet in Lot 10 and the west 40 feet in Lot 11 in Block 19; and Lots 1, 2, and the east 20 feet of Lot 3 in Block 24 in the West Heights Addition, San Angelo, Tom Green County, Texas; from “Neighborhood” to “Neighborhood Center;”

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **16th day of June, 2020**, and finally ADOPTED on this the **7th day of July, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

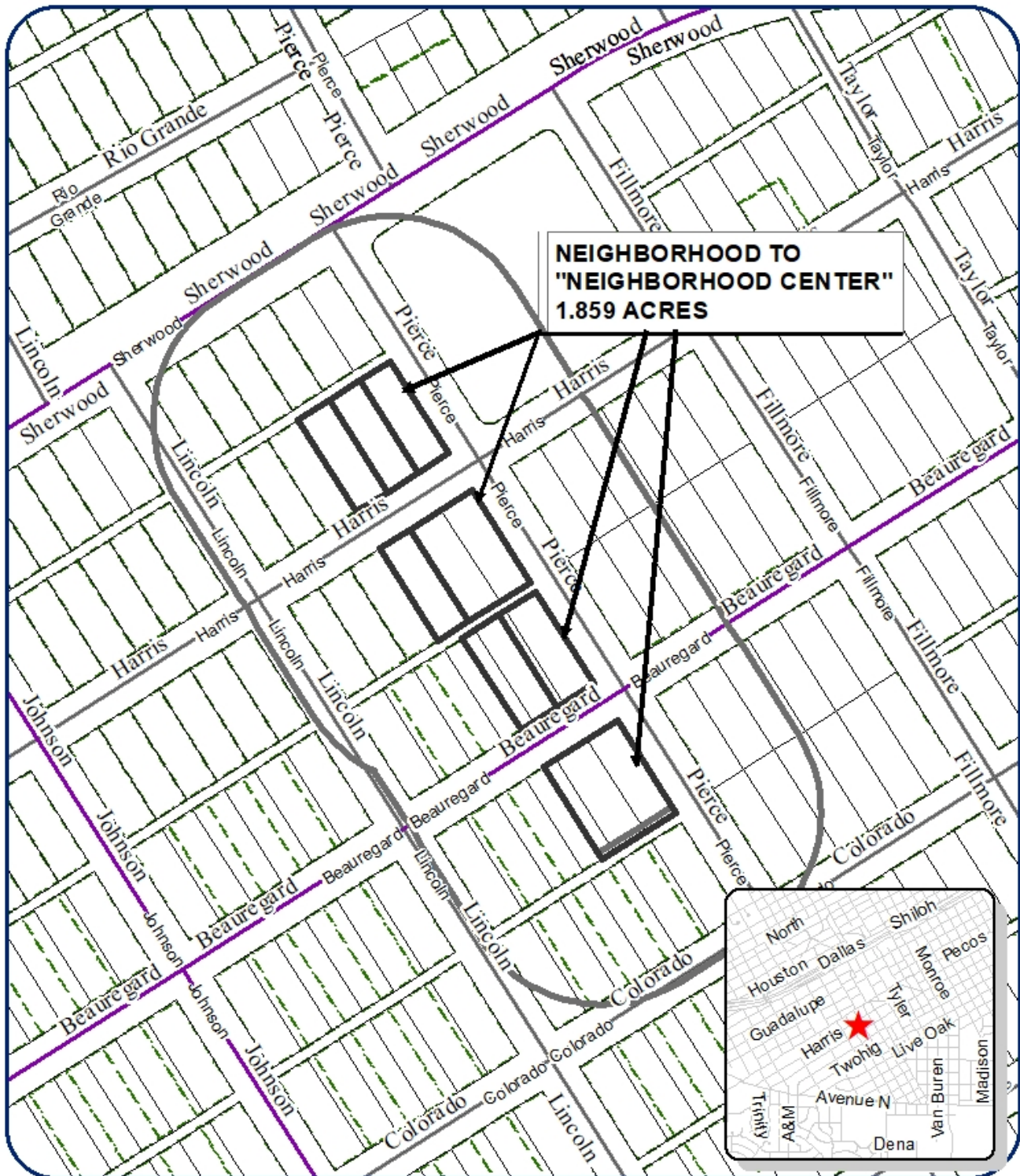
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Comprehensive Plan Amendment

CP20-03: Steinbach/COSA

Council District: Lane Carter - District 5

Neighborhood: Santa Rita

Scale: 1" approx. = 175 ft

1.859 ac. W. of Pierce St. between Colorado Ave and Sherwood Way

Legend

Subject Properties: —
 Current Zoning: RS-1, CN, CG/CH
 Current Vision: Neighborhood
 Requested Vision: Neighborhood Center



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **LOTS 1, 2, AND THE EAST 20 FEET OF LOT 3 IN BLOCK 24 OF THE WEST HEIGHTS ADDITION; LOCATED AT THE SOUTHWEST CORNER OF WEST BEAUREGARD AVENUE AND SOUTH PIERCE STREET BEING 0.413 ACRES**, FROM THE SINGLE-FAMILY RESIDENTIAL (RS-1) ZONING DISTRICT TO THE NEIGHBORHOOD COMMERCIAL (CN) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z20-07: W. Beauregard Avenue, 2300 Blk. (Steinbach)

WHEREAS, on the 18th day of May, 2020, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Neighborhood Commercial (CN) Zoning District; and,

WHEREAS, on the 16th day of June, 2020, City Council held a public hearing on Z20-07, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned NEIGHBORHOOD COMMERCIAL (CN) Zoning District:

The real properties generally located at the southwest corner of West Beauregard Avenue and South Pierce Street, specifically being 0.413 acres in Lots 1, 2, and the east 20 feet of Lot 3 in Block 24 of the West Heights Addition, San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **16th day of June, 2020**, and finally PASSED, on this the **7th day of July, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

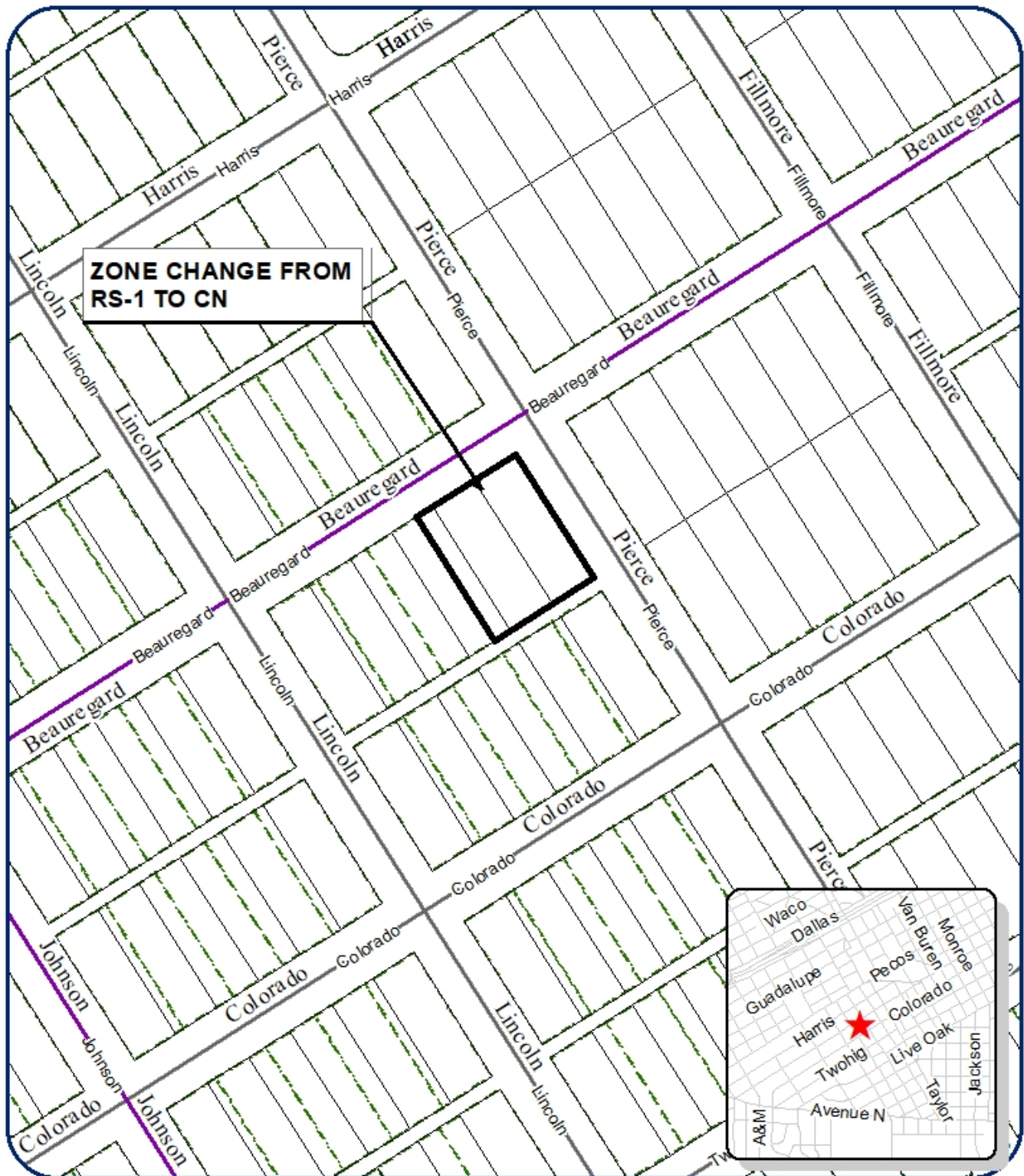
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Rezoning

Z20-07: Steinbach

Council District: Lane Carter - District 5

Neighborhood: Santa Rita

Scale: 1" approx. = 130 ft

0.413 ac. SW corner of W. Beaugard Ave/S. Pierce St.

Legend

Subject Properties: —

Current Zoning: RS-1

Requested Zoning Change: CN

Vision: Neighborhood





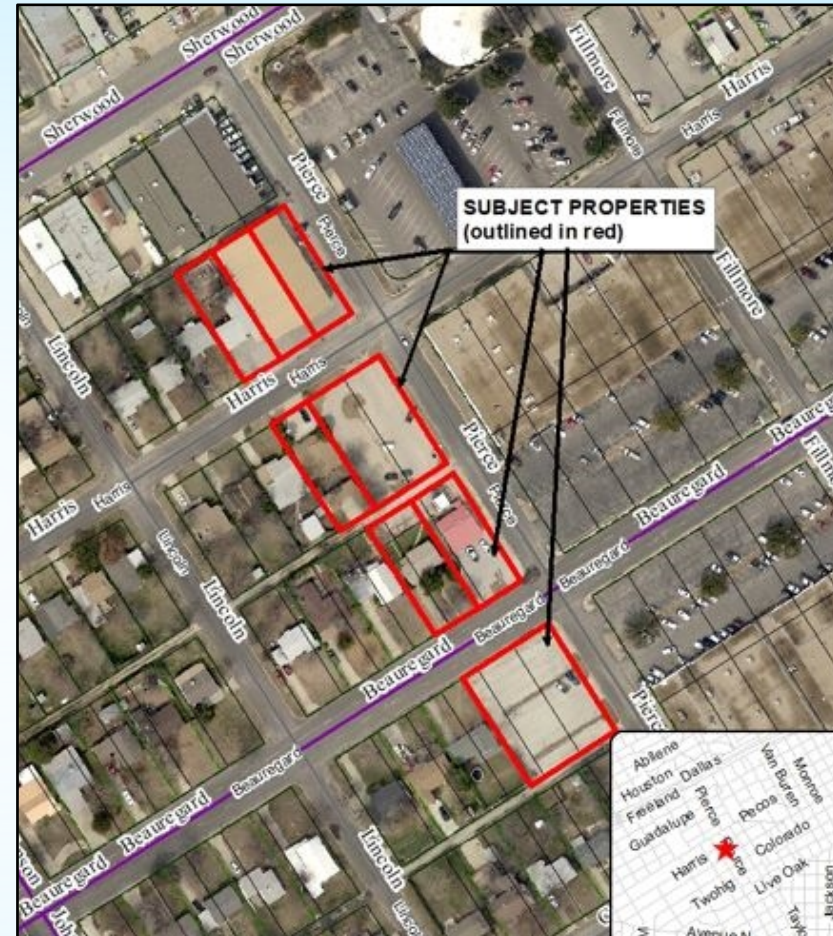
City Council

June 16, 2020

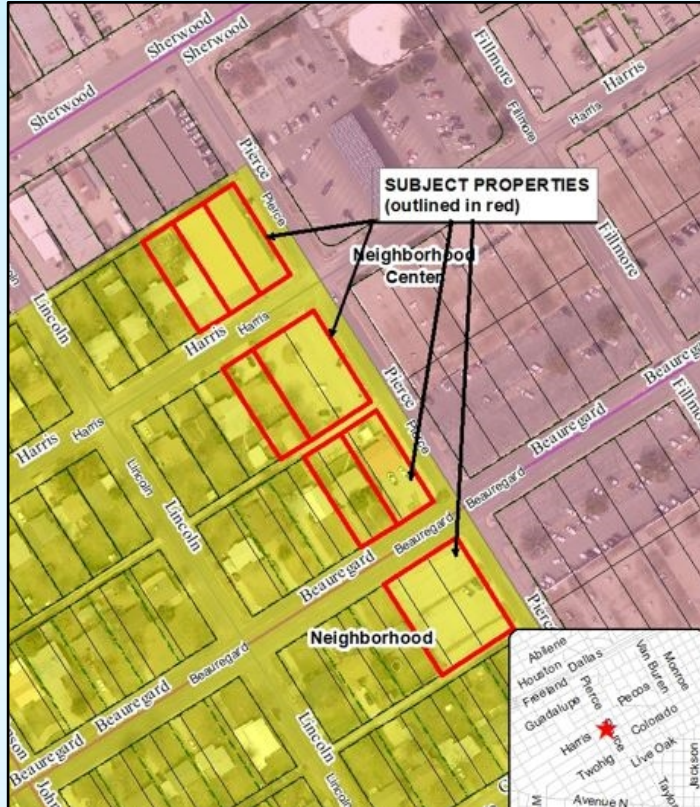


CP20-03 / Z20-07: W. Beauregard Ave.

- West of Pierce St. between Sherwood Way and Colorado Avenue
- Comp Plan: 1.859 acres;
8 properties from N to NC
- Rezoning: 0.413 acres;
1 property from RS-1 to CN
- District 5 – Carter
- Santa Rita neighborhood



Future land use & current zoning



Neighborhood



RS-1



CP20-03 / Z20-07



South at parking lot property
(CP20-03 / Z20-07)



West at parking lot property
(CP20-03 / Z20-07)



CP20-03 / Z20-07



2308 and 2302 W. Beauregard
(CP20-03)



SW corner Harris/Pierce
(CP20-03)



CP20-03 / Z20-07



2307 W. Harris Avenue
(CP20-03)



2308 W. Harris Avenue
(CP20-03)



CP20-03 / Z20-07



North at 2302 W. Harris Ave.
(CP20-03)



West at 2302 W. Harris
Ave. (CP20-03)

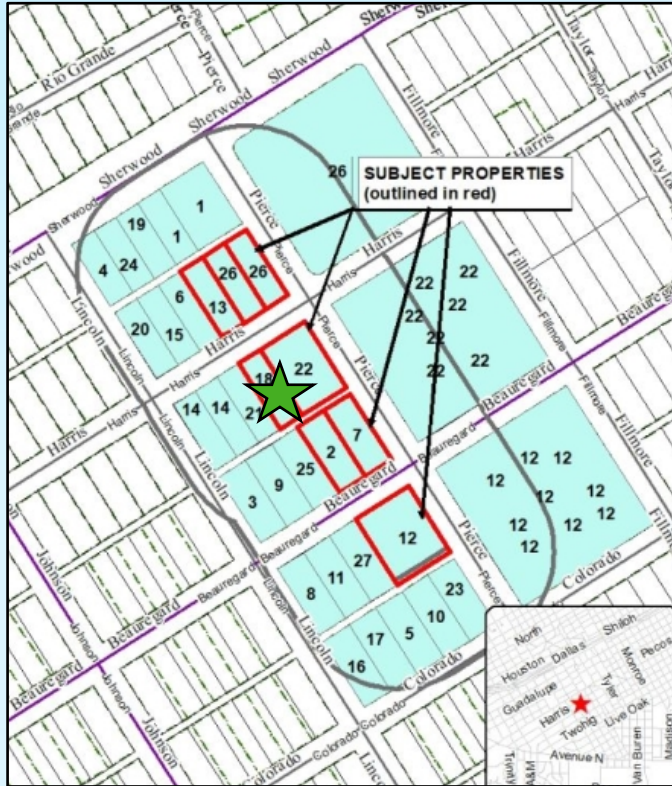


Public notification

27 notices mailed

1 in favor ★

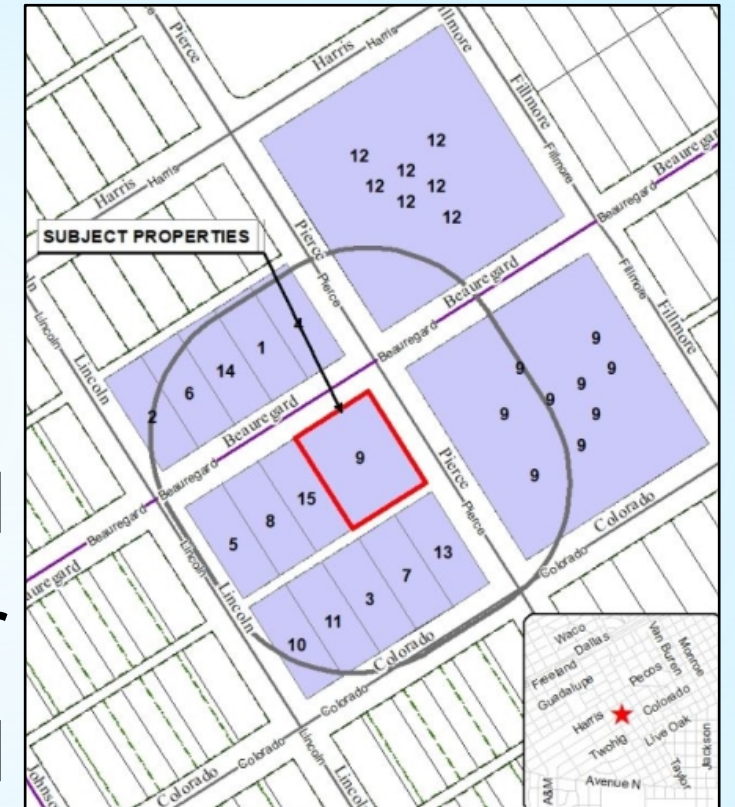
0 opposed



15 notices mailed

0 in favor

0 opposed



Rationale for approval

1. Change to Future Land Use will recognize existing commercial uses in this area and provide transition from commercial uses east of Pierce Street and residential homes to west and south
2. Property has remained a parking lot for over 50 years; CN zoning will allow retail development, and Conditional Use option for a residential unit



Recommendations

Staff recommends **APPROVAL** of the Comprehensive Plan Amendment to the “Neighborhood Center” Future Land Use and **APPROVAL** of a Rezoning from RS-1 to the Neighborhood Commercial (CN) Zoning District

On May 18, 2020 the Commission unanimously (6-0) recommended **APPROVAL**.



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Julia Antilley, City Clerk, City Clerk, 325-657-4405

Meeting Date: July 7, 2020

Item type: Regular Item

Caption:

Public hearing and first reading of an ordinance amending Chapter 2 Article 2.07 of the San Angelo Code of Ordinances to standardize provisions related to City Boards and Commissions modifying the Conflict of Interest and Term Limit Provisions (Presentation made by City Attorney Theresa James)

Summary/History:

This is the first reading of an ordinance amending Chapter 2 to modify the standardized conflicts provisions that related to all City Boards and Commission.

The current conflicts provision prohibits anyone currently on a board from receiving funds from the board and that person cannot accept funds for six months after leaving the board. This also applies to family members of board members as well as organizations in which the board member has an interest.

The proposed change will add the additional provision that will prohibit any person who has received funds from a board from serving on the board for a length of time equal to a term. This change will close what has been identified in a review of our processes as a method by which the need for the conflicts rules could be circumvented.

This amendment also clarifies when you can be reappointed to a board after being term limited or resign.

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | |
|---|---|
| 1. Ordinance modifying conflicts policy | Ordinance modifying conflicts policy.docx |
| 2. 6a Chapter 2 Presentation | 6a Chapter 2.pptx |

Presentation:

Approvals/Reviews:

Julia Antilley	Created/Initiated
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING CHAPTER 2 “ADMINISTRATION AND PERSONNEL”, ARTICLE 2.07 “BOARDS, COMMITTEES, AND COMMISSIONS: DIVISION 1 “GENERALLY”, SECTION 2.07.001 “ORGANIZATION AND PROCEDURE”, SUBSECTION 5 “CONFLICT OF INTEREST” AND SUBSECTION 14 “TERM LIMIT” OF THE CODE OF ORDINANCES OF THE CITY OF SAN ANGELO, TEXAS PROVIDING FOR SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

SECTION 1. THAT Chapter 2, Article 2.07, Division 1, Section 2.07.001, Subsection 5 “Conflict of Interest” is hereby deleted and replaced as set out below:

“(5) Conflict of interest.

(A) No member of the board shall participate in any case in which he or she has financial or personal interest in the property concerned, or will be directly affected by the decision, or has any other conflict of interest as defined by applicable law. The determination of "substantial" interest in a business entity, as well as rules affecting participation of board members in cases affected thereby, are described in chapter 171 in the Texas Local Government Code, as amended.

(B) No member of the city council, or person related to a councilmember within the second degree by consanguinity or affinity, shall be eligible for a grant or assistance from any board during his/her tenure or for six months thereafter.

(C) None of the following persons or entities shall be eligible for a grant or assistance from any board during his/her tenure or for six months thereafter, nor shall they have received a grant or assistance in the six months prior to their tenure.

1) The member of the board;

2) A person related to a board member within the second degree by consanguinity or affinity;

3) A legal entity owned by or under the control of the board member or for which the board member serves as an officer, director or member;

4) A legal entity owned by or under the control of a person related to the board member within the second degree by consanguinity or affinity or for which such person serves as an officer, director or member.

(D) For a period equal to a term on the board, after accepting funds for an approved project, the following persons are ineligible to serve on any board/commission.:

a) A person that has accepted funds for an approved project;

b) A person related within the second degree by consanguinity or affinity to a person that has accepted funds for an approved project;

c) A person who is an officer, director, member or in control of a legal entity that has accepted funds for an approved project;

d) A person who is related within the second degree by consanguinity or affinity to an officer, director, member or party in control of a legal entity that has accepted funds for an approved project.

(E) No employee of the department associated with the board, or person related to an employee or supervisor of this department within the second degree by consanguinity or affinity, shall be eligible for assistance from the board during his/her employment or for six months thereafter

(F) A member may disqualify himself/herself from voting whenever any requestor, or his/her agent, has sought to influence the vote of the member in any setting, other than in the public meeting.

SECTION 2. THAT Chapter 2, Article 2.07, Division 1, Section 2.07.001, Subsection 14

“Term Limit” is hereby deleted and replaced as set out below:

“(14) Term limit.

(A) No member may serve more than three consecutive terms, not including an unexpired term. For the purposes of this article, the current number of terms held as of the date of passage of this article stands, with respect to established term limits.

(B) Reappointments. Members who term out of, or resign from, a position are eligible for reappointment after one year.”

SECTION 3. THAT the terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4. THAT this Ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by law.

INTRODUCED on the 7th day of July, 2020 and finally PASSED, APPROVED AND ADOPTED with public hearing on this the 21st day of July, 2020.

THE CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney



City Council

July 7, 2020



Board & Commission Ordinance

Conflict of Interest

- currently prohibits anyone from accepting funds for 6 months after leaving the board
- will prohibit any person who has received funds from a board from serving on any board/commission for a length of time equal to a term

Term Limit

- currently does not address reappointments
- will prohibit any person from being reappointed to a board/commission for a year after resigning/terming out of a position





City Council

July 7, 2020



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: July 7, 2020

Item type: Regular Item

Caption:

First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for grants, reimbursed expenses, and capital projects (Presentation made by Finance Director Tina Dierschke)

Summary/History:

This proposed amendment contains the following items (additional information attached):

- Traffic Infrastructure
- Texas Historical Commission Downtown District Grant
- COVID-19 Grant
- San Angelo Health Foundation Unidad Park Grant
- Backup Software for Information Technology
- Reimbursed Expenses for Storm Damage from Insurance proceeds

Financial Impact:

See Exhibit A of the ordinance.

Other Information/Recommendation:

Attachments:

- | | | |
|----|--------------------|------------------------------------|
| 1. | Presentation | 07.07.20 FIN Budget Amendment.pptx |
| 2. | BA Memos - ALL | BA Memos - ALL.pdf |
| 3. | Ordinance 07.07.20 | Ordinance 07.07.20.docx |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



City Council

July 7, 2020



Budget Amendment

General Fund	Revenue	Expense
Insurance Proceeds	\$100,000	
Traffic Infrastructure		\$100,000



Budget Amendment

Intergovernmental Fund	Revenue	Expense
Historical Commission Grant	\$2,265	
Historic Downtown District Projects		\$2,265



Budget Amendment

Intergovernmental Fund	Revenue	Expense
CARES Act Coronavirus Relief Fund	\$1,097,734	
Coronavirus Related Expenses		\$1,097,734



Budget Amendment

Intergovernmental Fund	Revenue	Expense
San Angelo Health Foundation Grant	\$183,807	
Unidad Park Expenses		\$183,807



Budget Amendment

Communications Fund

Revenue

Expense

Backup Software

\$79,688



Budget Amendment

Property & Casualty Fund	Revenue	Expense
Vehicle – Insurance Proceeds	\$250,000	
Vehicle – Damage Expenses		\$250,000
Building – Insurance Proceeds	\$1,215,000	
Building – Damage Expenses		\$1,215,000





City Council

July 7, 2020



Memo

To: Tina Dierschke, Finance Director
From: Dusty Hohensee, Traffic Operations Superintendent
Date: 07/07/20
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for revenue and corresponding expenses for repair of damages to traffic infrastructure from vehicular or other accidents

Source of Funding:

Insurance proceeds

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Revenue	150,000	100,000	250,000
Capital Expenses	165,000	100,000	265,000
			0
			0
			0
			0

Additional Comments:

Necessary due to several high-cost repairs to traffic signals this fiscal year.

Memo

To: Tina Dierschke, Finance Director
From: Jon James, Planning & Dev. Services Director
Date: 07/07/20
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for grant funds that will be used to develop a historic downtown district that can be converted to possible National Registered District.

Source of Funding:

Texas Historical Commission (THC) Grant

Funding previously approved? If so, by City Manager or City Council and when?

On October 15, 2019, City Council adopted a resolution authorizing staff to apply and accept a Texas Historical Commission Certified Local Government Grant.

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Revenue:			0
Historical Commission Grant	17,500	2,265	19,765
			0
			0
Expense:			0
Historic downtown district projects	35,000	2,265	37,265

Additional Comments:

Memo

To: Tina Dierschke, Finance Director
From: Ryan Gaddy, Assistant Director of Finance
Date: 07/07/20
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for a grant for reimbursement of COVID-19 eligible expenditures.

Source of Funding:

CARES Act Coronavirus Relief Fund (CRF)

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Grant Revenue	0	1,097,734	1,097,734
Project Expense	0	1,097,734	1,097,734
			0
			0
			0
			0

Additional Comments:

Eligible expenditures include (1) Medical expenses, (2) Public health expenses, (3) Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency, (4) Expenses of actions to facilitate compliance with COVID-19-related public health measures, (5) Expenses associated with the provision of economic support in connection with the COVID-19 public health emergency, and (6) Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

Seventy-five percent (75%) of the funds must be used for items 1-4.

Memo

To: Tina Dierschke, Finance Director
From: Carl White, Director of Parks & Recreation
Date: 07/07/20
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for a grant for refurbishment of the playground at Unidad Park

Source of Funding:

San Angelo Health Foundation

Funding previously approved? If so, by City Manager or City Council and when?

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Grant Revenue	0	183,807	183,807
Project Expense	0	183,807	183,807
			0
			0
			0
			0

Additional Comments:

Memo

To: Tina Dierschke, Finance Director
From: Bucky Hasty, Information Technology Director
Date: 6/29/2020
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Purchase of backup software to provide elevated protection of servers and files

Source of Funding:

Communications Fund Balance

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Backup software	0	79,688	79,688
			0
			0
			0
			0
			0

Additional Comments:

Memo

To: Tina Dierschke, Finance Director

From: Charles Hagen, Risk Manager

Date: 06/29/20

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for reimbursed expenses for storm damage repairs to multiple facilities, vehicles, and machinery

Source of Funding:

Texas Municipal League, the City's excess insurance carrier will be covering the majority of costs through claims filings

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Revenue:			0
Insurance proceeds - Vehicles	0	250,000	250,000
Insurance proceeds - Buildings	0	1,215,000	1,215,000
Expenses:			0
Auto Damage	0	250,000	250,000
Building Damage	0	1,215,000	1,215,000

Additional Comments:

The City has a \$10,000 deductible per event on buildings and a \$25,000 deductible on all vehicles. Current risk funds are able to cover the deductibles.

**AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING
THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER
1, 2019, AND ENDING SEPTEMBER 30, 2020, FOR GRANTS,
REIMBURSED EXPENSES, AND CAPITAL PROJECTS.**

WHEREAS the City of San Angelo has determined that certain budgeted amounts should be amended due to project changes and unforeseen circumstances, and

WHEREAS the resources necessary for these changes are available;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2019-2020 be amended by the amounts contained in Exhibit A.

INTRODUCED on the 7th day of July, 2020, and APPROVED and ADOPTED on this 21st day of July.

ATTEST:

CITY OF SAN ANGELO, TEXAS:

Julia Antilley, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Finance Director

Theresa James, City Attorney

City of San Angelo
Proposed Budget Amendment
Exhibit A

Fund	Total Revenue Amendment	Total Expense Amendment	Net Benefit/(Cost)
General	100,000	100,000	-
Intergovernmental	1,283,806	1,283,806	-
Communications	-	79,688	(79,688)
Property & Casualty Insurance	1,465,000	1,465,000	-
	\$2,848,806	\$2,928,494	\$(79,688)

City of San Angelo
Proposed Budget Amendment
Additional Information

Project/Need	Source of Funding	Revenue	Expense	Net Benefit/(Cost)
Traffic Infrastructure	Insurance proceeds	100,000	100,000	-
Historic Downtown District	Texas Historical Commission Grant	2,265	2,265	-
COVID-19 Expenses	CARES Act Coronavirus Relief Fund	1,097,734	1,097,734	-
Unidad Park playground equipment	San Angelo Development Health Foundation	183,807	183,807	-
Backup Software	Communications Fund Balance	-	79,688	(79,688)
Reimbursed expenses due to storm damage	Texas Municipal League	1,465,000	1,465,000	-
		\$2,848,806	\$2,928,494	\$(79,688)

Laird, Cierra

From: Antilley, Julia
Sent: Wednesday, June 17, 2020 5:03 PM
To: Laird, Cierra
Subject: FW: City of San Angelo, TX: Boards and Commissions application

Please redact and add this to the July 7th meeting.

From: info@cosatx.us <info@cosatx.us>
Sent: Wednesday, June 17, 2020 2:06 PM
To: Antilley, Julia <julia.antilley@cosatx.us>
Subject: City of San Angelo, TX: Boards and Commissions application

CAUTION: This email was received from an EXTERNAL source, use caution when clicking links or opening attachments.

A new entry to a form/survey has been submitted.

Form Name: Boards and Commissions application
Date & Time: 06/17/2020 12:06 PM
Response #: 100
Submitter ID: 40301
IP address: 74.196.244.73
Time to complete: 21 min. , 5 sec.

Survey Details

Page 1

NOTE: This application is a public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name: Scott Allison
Address: [REDACTED]
ZIP code: [REDACTED]
Home/mobile phone: [REDACTED]
Office/mobile phone: 325-949-5575
Resident of San Angelo since (year): 1960

City Council Single- SMD 1
Member District in which
you reside:
Registered San Angelo yes
voter? (yes or no)
Occupation/business Real Estate Broker and Developer
affiliation:
Occupation/business 1151 Knickerbocker Rd
address:
Title/position: Owner
Email: [REDACTED]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

06/17/2020

4. Applying for:

(o) Construction Board of Adjustments and Appeals

5. Recommended by:

(Name): San Angelo Association of Realtors

6. Based on your board selection, do you meet the membership criteria outlined on the [PDF version](#) of the application/Board Ordinance on our [website](#)?

(o) Yes

7. If no, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:

BBA Finance/Real Estate, Real Estate Broker since 1985 license 0324662

Current municipal and civic organization memberships (positions and dates):

None

Previous municipal experience (positions, dates, where):

Planning Commission 1998-2005

Mechanical Board

What personal qualifications can you bring to the board?

Business and Property Development experience of San Angelo and surrounding area thru my 35+ years as Real Estate Broker

What is your personal vision for the City?

Steady Growth

Why do you want to serve on this board?

Return to the community my many blessings by giving of my time and expertise.

Is there anything else you would like to share about yourself?

I am community minded and have always been a proponent for San Angelo development.

The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation.

Therefore, all Members shall comply with the laws of the nation, the State of Texas, and the City of San Angelo in the performance of their public duties. If you been convicted of a MISDEMEANOR or FELONY, and/or placed on probation, fined or given a suspended sentence such as pretrial diversion or deferred adjudication in court within the last ten years, disclosure of such should be forwarded under separate cover. For a complete copy of the Code of Ethics, contact the City Clerk at [325-657-4405](tel:325-657-4405).

Thank you,
City of San Angelo, TX

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.