

City of San Angelo, Texas
Special City Council Meeting – Budget Workshop
Tuesday, July 28, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzalez, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

1. Call to Order/Roll Call to Establish Quorum

With a quorum of the City Council Members present, Mayor Gunter called the special session of the San Angelo City Council to order at 8:32 a.m. on Tuesday July 14, 2020, via Zoom livestreamed to the City's YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

2. Special Instructions

Mayor Gunter read special instructions for the virtual meeting.

3. Public Comment

No public comment was received for this meeting.

4. Workshop Agenda

- a. Discussion of matters regarding the fiscal year 2020-2021 budget preparation, including, but not limited to:

1. Other Enterprise Funds revenue and expenditures (Presentation made by Finance Director Tina Dierschke)

Finance Director Tina Dierschke provided an overview of proposed revenue and expense budgets related to the following funds with support from the department directors:

- Airport Fund, Airport Director Jeremy Valgardson
- State Office Fund, Assistant City Manager Rick Weise, Parks and Recreation Director Carl White, and Fort Concho Manager Bob Bluthardt
- Fort Concho Fund, Fort Concho Manager Bob Bluthardt
- Fairmount Cemetery Fund, Parks and Recreation Director Carl White
- Municipal Pool Division, Recreation Manager Brent Casey
- COSADC Economic Development

2. Health Insurance Update (Presentation made by Human Resources Director Bryan Kendrick and Julie Rickman of Holmes Murphy)

Julie Rickman provided an overview of the health insurance plans. Human Resources Director Bryan Kendrick and Finance Director Tina Dierschke stated the Health Insurance budget will be further discussed at the August 13, 2020 Budget Workshop focusing on the General Fund.

3. Other items needing Council direction

No discussion on this item.

5. Follow Up and Administrative Issues

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a. Announcements and consideration of Future Agenda Items

No discussion on this item.

6. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

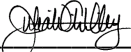
There being no further business, the meeting was adjourned at 9:39 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

DocuSigned by:

Brenda Gunter, Mayor

DocuSigned by:

Julia Antille, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)