



**City Council Agenda
Regular Meeting via Audio/Video Broadcast
09/29/2020**

Notice is hereby given in accordance with an order of the Office of the Governor issued March 16, 2020, of a Regular Meeting of the City Council of the City of San Angelo scheduled for September 29, 2020 at 8:30 a.m. The McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas will not be open to the public. Council members and staff will attend virtually in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). There will be no in person access to the regular meeting. A public, free-of-charge audio/video broadcast of the meeting will be available on the City’s YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

The Meeting Agenda and the Agenda Packet are posted online at <https://www.cosatx.us/government/city-council/agenda-minutes-and-agenda-packets>.

Members of the public who wish to submit **Public Comment** on agenda items must send their written comments via email to Julia.Antilley@cosatx.us by noon September 28, 2020.

The subject must be in the following format: “Public Comment, [item number] – September 29, 2020.”

All emails must include your name and address or SMD.

Please note all Public Comment emails relevant to posted agenda items received by the deadline will be published as part of the agenda packet prior to the meeting and are therefore public record.

Call 325-657-4405 for staff assistance.

Anyone who wishes to speak for the **statutorily mandated in person Public Hearing for the Proposed Budget or Tax Rate** should register in advance by sending their request to Julia.Antilley@cosatx.us by noon September 28, 2020 to register as a speaker and obtain information regarding how to make public comment during the meeting. Budget and Tax Rate comments can be made in person, remotely, or via email.

A recording of the meeting will be available to the public in accordance with the Open Meetings Act upon written request.

1. Call to Order/Roll Call to Establish Quorum

2. Chaplain Prayer

3. Special Instructions

All members of the public, council, and staff should begin speaking by stating their full name and SMD/address, their SMD position, or role within the City.

4. Public Comment

At this time, Council Members may ask staff members questions regarding Public Comments submitted via email.

5. Statutorily Required In Person Public Hearings on Proposed Budget and Tax Rate

- a. Second public hearing of an ordinance of the City of San Angelo approving and adopting the budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021. This budget will raise more total property taxes than last year’s budget by \$1,538,327 (3.90%), and of that amount, \$441,574 is tax revenue to be raised from new property added to the tax roll

(Presentation made by Finance Director Tina Dierschke)

- b. Final public hearing of an ordinance levying property taxes for the City of San Angelo for the 2020 tax year. An ordinance fixing and levying ad valorem taxes for the current tax year for use and support of the municipal government of the City of San Angelo, Texas, for the 2020-2021 budget year; providing for the assessment and collection thereof; providing when the tax shall become due; providing when the tax shall become delinquent; providing for exemptions; providing for severability; providing for publication on the city operated web site; and, providing for an effective date (Presentation made by Finance Director Tina Dierschke)

6. Consent Agenda

- a. Consider approving the September 15, 2020 City Council regular meeting minutes (Julia Antilley)
- b. Consider awarding OP-01-20 Disaster Debris Clearing, Removal and Disposal Services to multiple vendors and authorizing the City Manager to negotiate and execute all related documents (Shane Kelton)
- c. Consider awarding FS-01-20 Mobile Operations Command Trailer in the amount of \$371,337.75 for the purchase of one unit and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- d. Consider approving Buyboard Contract #593-19 for the purchase of one Water Valve Maintainer from Kinloch Equipment (Pasedena, TX), in the amount of \$53,011.87, budgeted in fiscal year 2020 (Ryan Kramer)
- e. Consider approving an interlocal agreement between the City of San Angelo and the Tom Green County Sheriff's Department for the Edward Byrne Memorial Justice Assistance Grant, allocating \$16,458 to San Angelo Police Department and \$6,401 to Tom Green County Sheriff's Office, and authorizing the City Manager to execute all related documents for a maintenance agreement renewal on the Equature 911 voice recording system (Frank Carter)
- f. Second reading of an ordinance revising Chapter 2 Article 2.07 of the San Angelo Code of Ordinances to add a provision for Board and Commission Code of Conduct (Theresa James)
- g. Second reading of an ordinance approving Case Z20-09, rezoning property from the Light Manufacturing zoning district to the General Commercial zoning district, being 7.01 acres located at 1901-2023 and 2105 Knickerbocker Rd. (Jon James)
- h. Second reading of ordinances approving:
 - 1. Case CP20-04, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Center Future Land Use to Industrial Future Land Use, located at 1209, 1213 & 1217 S. Oakes St.
 - 2. Case Z20-10, a rezoning from the General Commercial zoning district to the Light Manufacturing zoning district, located at 1209, 1213 & 1217 S. Oakes St. (Jon James)
- i. Second reading of an ordinance amending the City of San Angelo Master Thoroughfare Plan designating S. Concho Dr., S. Country Club Rd., and Country Club Rd. from a Parkway to a Major Collector street (Jon James & Lance Overstreet)
- j. Second reading of an ordinance amending Chapter 12, Article 3, Section 501 of the City of San Angelo Zoning Ordinance to allow for an approval process for manufactured homes to be replaced on residential-zoned properties meeting state standards (Jon James)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.071 Consultation with Attorney regarding:
 - 1. West Texas Water Partnership
- b. Section 551.072 Deliberations about Real Property regarding:
 - 1. Springcreek Lease
 - 2. Ford Ranch

8. Follow Up and Administrative Issues

- a. Consider items discussed in Closed Session, if needed
- b. Consideration of approving various Board nominations:
Keep San Angelo Beautiful Board: Maria Giovann Balestrucci-Koenig (Mayor Gunter) to a first term ending September 2022
- c. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 24th day of September 2020, at 2:18 p.m.



Julia Antilley, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Julia.Antilley@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: September 29, 2020

Item type: Regular Item

Caption:

Second public hearing of an ordinance of the City of San Angelo approving and adopting the budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021. This budget will raise more total property taxes than last year's budget by \$1,538,327 (3.90%), and of that amount, \$441,574 is tax revenue to be raised from new property added to the tax roll (Presentation made by Finance Director Tina Dierschke)

Summary/History:

This is the second public hearing and adoption of the budget ordinance for the fiscal year beginning October 1, 2020, and ending September 30, 2021. The ordinance appropriates funds for the 2020-2021 fiscal year (exhibit A) and approves the pay schedule for all City employees (exhibit B). It also determines and approves budget amendment authorizations.

The ordinance authorizes the city manager to apply for the routine, recurring grants listed in exhibit C and execute any documents related to these grants. Lastly, the staffing headcount is authorized in sections nine (for civil service) and ten (for civilians) with support in exhibit D.

The proposed 2020-2021 budget is balanced for all funds and meets all legal requirements.

Financial Impact:

Total operating budget of \$154,224,763 see attached budget ordinance for specific funds.

Other Information/Recommendation:

Attachments:

- | | | |
|----|--|--|
| 1. | 2020 09-29 Budget Ordinance Second Hearing | 2020 09-29 Budget Ordinance Second Hearing.pdf |
| 2. | FY2020-21 Proposed Budget | Draft Budget 8-27-20.pdf |
| 3. | 2020 09-29 Budget Ordinance | 2020 09-15 Budget Ordinance -.docx |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



City Council

September 29, 2020



Budget Ordinance

- o Second public hearing and introduction of an ordinance adopting the 2020-21 budget



Budget Ordinance

- o Health Insurance
- o Police Body Cameras
- o Police Redaction Software
- o COPS Grant



Budget Ordinance

- The budget ordinance includes the following provisions:
- Authorizes employee compensation schedules;
- Provides for the general appropriation of funds;
- Reserves unto the City Council the authority to transfer appropriations budgeted, ratifying transfers of appropriations occurring in the 2020-2021 fiscal year and amending that budget ordinance accordingly;
- Provides for lapse of all unencumbered or unobligated funds for the prior fiscal year and for carryover of all appropriations of encumbered, obligated or restricted funds



Budget Ordinance

- Reserves unto the City Council the power, only as permitted by law, to amend or make changes in the budget for municipal purposes;
- Provides authority for the city manager or his designee to make certain adjustments from time to time in or between budgeted allocations;
- Authorizes the city manager or his designee to apply for and accept certain grants and execute any related documents; and,
- Provides for filing of the budget.



Budget Ordinance

- Record vote on the budget





City Council

September 29, 2020





CITY OF
SAN ANGELO, TEXAS

OPERATING BUDGET

Fiscal Year 2020 -2021



www.cosatx.us



City of San Angelo, Texas

Operating Budget Fiscal Year 2020-2021

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$1,538,327 (3.90%), AND OF THAT AMOUNT, \$441,574 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR

City Council Record Vote
****September 29, 2020****

The members of the governing body voted on the adoption of the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Tax Rate	Proposed FY2020-21	Adopted FY2019-20
Property Tax Rate	0.7760 / \$100	0.7760 / \$100
No New Revenue Tax Rate	0.7554 / \$100	0.7641/ \$100
No New Revenue M&O Tax Rate	0.6654 / \$100	0.6707/ \$100
Voter Approval Tax Rate	0.7874 / \$100	0.8179 / \$100
Debt Tax Rate	0.0936 / \$100	0.0936 / \$100

General Fund

Schedule of Revenues and Expenditures

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>101 REVENUES:</u>				
Taxes				
Property Tax	34,330,239	35,557,578	36,820,921	1,263,343
Sales Tax	19,909,046	18,640,527	18,339,709	(300,818)
Alcohol Beverage Taxes	399,016	389,247	389,247	-
Bingo Taxes	44,149	36,960	36,960	-
Franchise Tax	6,853,958	7,234,690	7,173,938	(60,752)
Total Taxes	61,536,408	61,859,002	62,760,775	901,773
Public Safety				
Police ⁽¹⁾	676,278	571,975	318,520	(253,455)
Municipal Court	2,981,316	2,832,188	2,650,719	(181,469)
Fire	3,759,111	3,989,205	3,989,205	-
Fire Prevention	77,488	145,000	145,000	-
Total Public Safety	7,494,193	7,538,368	7,103,444	(434,924)
Public Works				
Engineering	2,790	7,575	7,575	-
Traffic Control	230,411	166,000	166,000	-
Street & Bridge	17,098	45,500	40,500	(5,000)
Total Public Works	250,299	219,075	214,075	(5,000)
Public Services				
Parks	30,430	34,500	33,750	(750)
Recreation	324,878	344,970	344,970	-
Swimming	143,691	183,500	183,500	-
Nature Center	42,230	46,115	46,115	-
Total Public Services	541,229	609,085	608,335	(750)
Planning & Development Services				
Development Services	6,700	7,500	7,500	-
Planning	75,381	51,038	57,000	5,962
Permits & Inspections	689,508	750,140	735,500	(14,640)
Total Planning & Development Services	771,589	808,678	800,000	(8,678)
Neighborhood & Family Services				
Code Compliance	288,148	309,734	309,734	-
Animal Services	59,297	60,200	48,200	(12,000)
Total Neighborhood & Family Services	347,445	369,934	357,934	(12,000)

General Fund

Schedule of Revenues and Expenditures

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
Other Departmental Charges				
Health Services ⁽¹⁾	-	113,900	113,900	-
Legal & Real Estate	141,111	154,125	177,310	23,185
Crossing Guards	133,269	131,469	132,401	932
Other Departmental charges	78,041	73,588	103,652	30,064
Other Departmental Charges	352,421	473,082	527,263	54,181
Other Revenue Sources				
Interest	937,799	716,891	255,048	(461,843)
Miscellaneous	61,861	64,623	55,484	(9,139)
Transfers In ⁽¹⁾	4,225,228	4,028,487	4,396,450	367,963
Other Revenue Sources	5,224,888	4,810,001	4,706,982	(103,019)
Total General Fund Revenues	\$ 76,518,472	\$ 76,687,225	\$ 77,078,808	\$ 391,583
⁽¹⁾ The support from the Water Fund for Lake Patrol was moved into the Transfers In line in FY21.				
101 EXPENDITURES:				
Public Safety				
Police	19,739,676	19,471,525	19,468,533	(2,992)
Traffic Safety	363,411	247,878	247,878	-
Municipal Court	2,445,439	2,506,435	2,466,834	(39,601)
Public Safety Communications	1,506,400	1,586,167	1,658,169	72,002
Fire	17,490,002	17,870,810	18,036,672	165,862
Fire Prevention	594,365	762,498	744,839	(17,659)
Total Public Safety	42,139,293	42,445,313	42,622,925	177,612
Public Works				
Engineering	1,172,922	1,303,689	1,301,559	(2,130)
Operations Admin	358,125	357,465	357,108	(357)
Traffic/Signal Control	1,150,930	1,029,607	1,013,837	(15,770)
Street and Bridge	5,867,412	6,291,336	6,299,256	7,920
Street Lighting	979,088	1,118,829	1,118,829	-
Total Public Works	9,528,477	10,100,926	10,090,589	(10,337)
Public Services				
Parks	3,162,437	3,456,403	3,449,439	(6,964)
Water Lily Garden	104,905	107,528	110,217	2,689
Recreation ⁽²⁾	859,331	847,538	847,407	(131)
Swimming Pool	162,494	182,798	183,500	702
Nature Center ⁽²⁾	14,320	117,864	117,535	(329)
Total Public Services	4,303,487	4,712,131	4,708,098	(4,033)

General Fund

Schedule of Revenues and Expenditures

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
Planning & Development Services				
Administration	457,880	575,966	559,599	(16,367)
Planning	274,628	311,602	305,880	(5,722)
GIS	307,241	343,892	343,992	100
Permits & Inspections	892,183	909,518	919,264	9,746
Total Planning & Development Services	1,931,932	2,140,978	2,128,735	(12,243)
Neighborhood & Family Services				
Code Compliance	493,682	541,275	541,459	184
Animal Services	913,210	983,646	992,799	9,153
Social Services ⁽¹⁾	902	293,745	293,757	12
Total Neighborhood & Family Services	1,407,794	1,818,666	1,828,015	9,349
Health Services				
Nursing ⁽¹⁾	331	146,576	145,760	(816)
Environmental Health ⁽¹⁾	102	83,306	76,333	(6,973)
Administration	174,709	182,821	182,434	(387)
MHMR Contribution	55,500	55,500	55,500	-
Total Health Services	230,642	468,203	460,027	(8,176)
General Government				
City Council	148,164	187,588	162,635	(24,953)
City Manager	725,157	797,583	805,225	7,642
Internal Auditor	77,786	79,625	79,579	(46)
Public Information	323,600	431,337	431,426	89
City Clerk	198,618	275,141	264,523	(10,618)
Construction Management	109,491	113,488	110,975	(2,513)
Development Corporation	453,084	394,597	393,964	(633)
Total General Government	2,035,900	2,279,359	2,248,327	(31,032)

General Fund

Schedule of Revenues and Expenditures

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
Administrative Services				
City Attorney/Legal	690,649	704,609	704,429	(180)
Real Estate	178,908	196,523	202,254	5,731
Finance	1,752,792	1,788,332	1,811,021	22,689
Billing & Collections	739,804	756,756	762,604	5,848
Information Technology	644,792	709,241	707,722	(1,519)
Purchasing	188,667	197,420	234,613	37,193
Human Resources	2,821,846	2,569,992	2,576,881	6,889
Crossing Guards	135,457	131,469	132,401	932
Facilities Maintenance	692,192	694,531	694,760	229
Non-Departmental ⁽³⁾	351,546	1,306,192	1,091,062	(215,130)
Lobbyist	32,040	-	25,000	25,000
Legal Notices	10,685	-	33,894	33,894
Total Administrative Services	8,239,378	9,055,065	8,976,641	(78,424)
Transfers Out				
Grants ⁽⁴⁾	564,970	334,644	686,531	351,887
Capital	2,188,463	1,809,402	1,809,402	-
Debt Service	200,000	200,000	200,000	-
Other Funds	1,515,618	1,322,538	1,319,518	(3,020)
Total Transfers Out	4,469,051	3,666,584	4,015,451	348,867
Total General Fund Expenditures	\$ 74,285,954	\$ 76,687,225	\$ 77,078,808	\$ 391,583
Increase/(Decrease) in Fund Balance	2,232,518	-	-	-
Beginning Fund Balance	23,628,668	25,861,186	25,861,186	-
Ending Fund Balance	\$ 25,861,186	\$ 25,861,186	\$ 25,861,186	\$ -

⁽¹⁾ Social Services, Nursing, and Environmental Health were moved from Intergovernmental to General Fund in FY20.

⁽²⁾ Nature Center is a new division created in FY20, those expenses were previously included in the recreation division.

⁽³⁾ Non-departmental includes Concho Valley Transit District, and Civil Service Leave Payoffs.

⁽⁴⁾ The transfer to Grants increased due to the an increased contribution for SAFER and the additon of the COPS Grant.

General Debt Service Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>105 REVENUES:</u>				
Current Taxes	4,603,162	4,760,093	4,945,644	185,551
Delinquent Taxes	48,870	46,676	46,676	-
Transfers In	2,761,525	2,752,250	2,766,094	13,844
Interest	83,339	61,968	23,594	(38,374)
Total Revenues	\$ 7,496,896	\$ 7,620,987	\$ 7,782,008	\$ 161,021
<u>105 EXPENSES:</u>				
Principal on Debt	4,945,000	5,215,000	4,675,000	(540,000)
Interest on Debt	2,449,944	2,308,932	2,946,002	637,070
Issue Costs	17,308	97,055	161,006	63,951
Total Expenditures	\$ 7,412,252	\$ 7,620,987	\$ 7,782,008	\$ 161,021
Revenues Over/ (Under) Expenditures	84,644	-	-	-
Beginning Fund Balance	1,443,725	1,528,369	1,528,369	-
Ending Fund Balance	\$ 1,528,369	\$ 1,528,369	\$ 1,528,369	\$ -

General Equipment Replacement Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
501 REVENUES:				
Transfers In *	1,265,086	1,251,373	1,251,373	-
Sale of Fixed Assets	39,999	55,000	65,000	10,000
Interest	4,398	-	-	-
Other	50,500	40,000	40,000	-
Total Revenue	\$ 1,359,983	\$ 1,346,373	\$ 1,356,373	\$ 10,000
501 EXPENSES:				
Fleet Services	60,312	-	-	-
Engineering	9,728	-	-	-
Traffic Signal	80,158	-	-	-
Street & Bridge	429,730	-	-	-
Parks	182,502	-	-	-
Police	845,294	-	-	-
Police Body Cameras	-	50,000	50,000	-
Fire	647	-	-	-
Ambulance	469,713	-	-	-
Capital	-	1,296,373	1,306,373	10,000
Other Vehicles & Equipment	59,644	-	-	-
Total Expenditures	\$ 2,137,728	\$ 1,346,373	\$ 1,356,373	\$ 10,000
Revenues Over/ (Under) Expenditures	(777,745)	-	-	-
Beginning Fund Balance	1,328,110	550,365	550,365	-
Ending Fund Balance	\$ 550,365	\$ 550,365	\$ 550,365	\$ -

* In FY19 projected sales tax surplus was used for additional equipment replacement.

General Capital Projects Fund

Financial Summary

Description	FY19 Actual	FY20 * Revised Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
502 REVENUES:				
Transfers In	2,623,377	1,461,278	558,029	903,249
Interest	4,835	-	-	-
Other	-	-	-	-
Total Revenue	\$ 2,628,212	\$ 1,461,278	\$ 558,029	\$ -
502 EXPENSES:				
Intergovernmental	-	114,714	-	114,714
City Hall Improvments	435,819	81,293	-	81,293
City Hall Plaza Rehabilitation	-	1,018	-	1,018
Street Improvements	118,591	1,381,409	-	1,381,409
Stormwater Improvements	68,298	1,191,128	-	1,191,128
Tree Irrigation	-	120,300	-	120,300
River Bank Stabilization	-	526,496	308,029	218,467
Sunken Garden	40,041	34,934	-	34,934
Texas Bank Sports Complex	184,624	284,655	-	284,655
29th St Sports Complex	46,000	1,570,808	-	1,570,808
Fort Concho	7,108	729,361	-	729,361
Auditorium	-	1,000	-	1,000
Animal Control Improvements	14,000	386,000	-	386,000
Fire Station	-	117,139	-	117,139
Fire Truck Replacement	1,149,475	553,248	250,000	303,248
Fire Mobile Data Terminals	-	593,249	-	593,249
Contingencies	-	92,141	-	92,141
Total Expenditures	\$ 2,063,956	\$ 7,778,893	\$ 558,029	\$ -
Revenues Over/ (Under) Expenditures	564,256	(6,317,615)	-	-
Beginning Fund Balance	5,746,365	6,310,621	6,310,621	-
Ending Fund Balance	\$ 6,310,621	\$ (6,994)	\$ 6,310,621	\$ -

* Reporting amended budget due to numerous multi-year projects.

TIRZ Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>106 REVENUES:</u>				
Downtown Property Tax	310,442	395,535	421,034	25,499
North Property Tax	555,352	665,335	692,531	27,196
Interest	17,696	15,245	3,908	(11,337)
Total Revenues	\$ 883,490	\$ 1,076,115	\$ 1,117,473	\$ 41,358
<u>106 EXPENSES:</u>				
Downtown Projects	507,560	396,043	210,917	(185,126)
North Projects	266,747	680,072	696,039	15,967
Total Expenditures	\$ 774,307	\$ 1,076,115	\$ 906,956	\$ (169,159)
Revenues Over/ (Under) Expenditures *	109,183	-	210,517	210,517
Beginning Fund Balance	2,057,595	2,166,778	2,166,778	-
Ending Fund Balance	\$ 2,166,778	\$ 2,166,778	\$ 2,377,295	\$ 210,517

* In FY21 there is a planned contribution to fund balance for the Downtown's portion of the Chadbourne Street Improvement Project.

Water Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>260 REVENUES:</u>				
Water Sales	26,607,160	28,164,918	28,164,918	-
Lake Use Revenues	341,162	342,463	419,528	77,065
Billing and Collection	1,503,766	1,443,906	1,443,906	-
Taps and Connections	286,494	315,200	315,200	-
Transfers In	2,033,417	1,942,050	1,618,797	(323,253)
Interest	209,707	474,633	244,677	(229,956)
Other	1,305,876	534,412	280,713	(253,699)
Total Revenues	\$ 32,287,582	\$ 33,217,582	\$ 32,487,739	\$ (729,843)
<u>260 EXPENSES:</u>				
Personnel	5,959,608	6,770,312	6,607,868	(162,444)
Operations & Maintenance	6,808,425	9,065,846	9,178,543	112,697
Legal Notices	112	-	5,000	5,000
Lobbying	40,000	-	40,000	40,000
Transfers Out	10,680,045	11,546,931	12,430,962	884,031
Capital	1,055,529	5,834,493	4,225,366	(1,609,127)
Total Expenses	\$ 24,543,719	\$ 33,217,582	\$ 32,487,739	\$ (729,843)
Revenues Over/ (Under) Expenditures*	7,743,863	-	-	-
Beginning Fund Balance	10,988,784	18,732,647	18,732,647	-
Ending Fund Balance	\$ 18,732,647	\$ 18,732,647	\$ 18,732,647	\$ -

* In fiscal year 2019 there was a contribution to fund balance as planned in the adopted water rate study to build an appropriate amount for 75 days of operating budget. Since this goal has been met, a balanced budget is proposed for fiscal year 2020 and 2021.

Water Debt Service Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>261 REVENUES:</u>				
Development Corporation	2,700,000	2,900,000	2,900,000	-
Transfers In	8,500,147	8,380,549	9,172,643	792,094
Interest	130,524	2,325	1,680	(645)
Total Revenues	\$ 11,330,671	\$ 11,282,874	\$ 12,074,323	\$ 791,449
<u>261 EXPENSES:</u>				
Debt Service	11,273,175	11,282,874	13,669,198	2,386,324
Total Expenses	\$ 11,273,175	\$ 11,282,874	\$ 13,669,198	\$ 2,386,324
Revenues Over/ (Under) Expenditures	57,496	-	(1,594,875)	(1,594,875)
Beginning Fund Balance	57,350	114,846	114,846	-
Ending Fund Balance	\$ 114,846	\$ 114,846	\$ (1,480,029)	\$ (1,594,875)

* In FY21, there is a planned use of fund balance to utilize an unbudgeted revenue payment that was received mid-FY20.

Water Capital Projects Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>512 REVENUES:</u>				
Water Sales	4,666,068	4,687,870	4,687,870	-
Transfers In	41,959	200,000	698,960	498,960
Interest	141,242	138,132	82,973	(55,159)
Total Revenues	\$ 4,849,269	\$ 5,026,002	\$ 5,469,803	\$ 443,801
<u>512 EXPENSES:</u>				
Capital Improvements	3,968,014	4,591,608	4,835,409	243,801
Franchise Fee	213,978	234,394	234,394	-
Lobbying	31,364	-	200,000	200,000
Transfers Out *	1,570,373	-	-	-
Contract Services	86,459	200,000	200,000	-
Total Expenses	\$ 5,870,188	\$ 5,026,002	\$ 5,469,803	\$ 443,801
Revenues Over/ (Under) Expenditures	(1,020,919)	-	-	-
Beginning Fund Balance	8,305,019	7,284,100	7,284,100	-
Ending Fund Balance	\$ 7,284,100	\$ 7,284,100	\$ 7,284,100	\$ -

* Debt service payment in FY20 and FY21 will be fully funded by the Water Enterprise Fund in order to free additional funds for capital improvements.

Lake Nasworthy Trust Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
640 REVENUES:				
Lot Sales	105,902	776,000	776,000	-
Lake Lease Income	33,678	35,140	60,956	25,816
Interest	321,142	368,448	-	(368,448)
Total Revenues	\$ 460,722	\$ 1,179,588	\$ 836,956	\$ (342,632)
640 EXPENSES:				
Professional Services	29,400	50,000	50,000	-
Transfers Out *	285,791	331,603	-	(331,603)
Total Expenditures	\$ 315,191	\$ 381,603	\$ 50,000	\$ (331,603)
Revenues Over/ (Under) Expenditures	145,531	797,985	786,956	(11,029)
Beginning Fund Balance	15,667,189	15,812,720	16,610,705	797,985
Ending Fund Balance	\$ 15,812,720	\$ 16,610,705	\$ 17,397,661	\$ 786,956

* 90% of interest is transferred to the Water Enterprise Fund to assist in operational activities. This amount will decrease to zero in FY21, due to a planned use of the fund balance.

Water Reclamation Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>270 REVENUES:</u>				
Water Reclamation Charges	14,606,514	15,086,996	15,086,996	-
Farm Use Revenues	192,171	193,945	242,126	48,181
Taps and Connections	19,476	20,250	20,250	-
Paving Cuts	52,550	45,000	50,000	5,000
Interest	355,558	392,316	207,002	(185,314)
Other	164,446	25,000	20,000	(5,000)
Total Revenues	\$ 15,390,715	\$ 15,763,507	\$ 15,626,374	\$ (137,133)
<u>270 EXPENSES:</u>				
Personnel	2,255,060	2,278,182	2,280,825	2,643
Operations & Maintenance	2,527,020	2,913,794	2,879,191	(34,603)
Legal Notices	5,716	-	5,000	5,000
Transfers Out	5,452,205	5,979,325	6,077,601	98,276
Capital	2,192,923	4,592,206	4,383,757	(208,449)
Total Expenses	\$ 12,432,924	\$ 15,763,507	\$ 15,626,374	\$ (137,133)
Revenues Over/ (Under) Expenditures	2,957,791	-	-	-
Beginning Fund Balance*	13,122,953	16,080,744	16,080,744	-
Ending Fund Balance	\$ 16,080,744	\$ 16,080,744	\$ 16,080,744	\$ -

* Due to a restructuring of debt service payments, a surplus occurred in the Water Reclamation Enterprise Fund. Those dollars are earmarked for a specific future capital project.

Water Reclamation Debt Service Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>271 REVENUES:</u>				
Transfers In	3,810,636	3,821,764	3,895,365	73,601
Interest	11,057	10,885	4,040	(6,845)
Total Revenues	\$ 3,821,693	\$ 3,832,649	\$ 3,899,405	\$ 66,756
<u>271 EXPENSES:</u>				
Debt Service	3,813,957	3,832,649	3,899,405	66,756
Total Expenses	\$ 3,813,957	\$ 3,832,649	\$ 3,899,405	\$ 66,756
Revenues Over/ (Under) Expenditures	7,736	-	-	-
Beginning Fund Balance	268,466	276,202	276,202	-
Ending Fund Balance	\$ 276,202	\$ 276,202	\$ 276,202	\$ -

Water Reclamation Capital Projects Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
520 REVENUES:				
Water Reclamation Charges	1,777,212	1,727,496	1,727,496	-
Interest	96,538	89,291	105,490	16,199
Total Revenues	\$ 1,873,750	\$ 1,816,787	\$ 1,832,986	\$ 16,199
520 EXPENSES:				
Capital Projects	1,394,856	1,730,412	1,746,611	16,199
Franchise Fee	88,861	86,375	86,375	-
Transfers Out *	373,534	-	-	-
Total Expenses	\$ 1,857,251	\$ 1,816,787	\$ 1,832,986	\$ 16,199
Revenues Over/ (Under) Expenditures	16,499	-	-	-
Beginning Fund Balance	8,680,908	8,697,407	8,697,407	-
Ending Fund Balance	\$ 8,697,407	\$ 8,697,407	\$ 8,697,407	\$ -

* Debt service payment in FY20 and FY21 will be fully funded by the Water Enterprise Fund in order to free additional funds for capital improvements.

Solid Waste Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>230 REVENUES:</u>				
Landfill Fees	1,049,395	1,064,920	1,092,903	27,983
Leases	639,298	609,708	613,238	3,530
Interest	140,363	177,601	56,185	(121,416)
Other	293,874	279,350	287,700	8,350
Total Revenues	\$ 2,122,930	\$ 2,131,579	\$ 2,050,026	\$ (81,553)
<u>230 EXPENSES:</u>				
Personnel	196,403	189,169	189,068	(101)
Operations & Maintenance	551,857	1,038,670	1,047,220	8,550
Legal Notices	-	-	300	300
Transfers Out	538,602	533,350	606,700	73,350
Capital	98,989	370,390	206,738	(163,652)
Total Expenditures	\$ 1,385,851	\$ 2,131,579	\$ 2,050,026	\$ (81,553)
Revenues Over/ (Under) Expenditures*	737,079	-	-	-
Beginning Fund Balance	3,627,241	4,364,320	4,364,320	-
Ending Fund Balance	\$ 4,364,320	\$ 4,364,320	\$ 4,364,320	\$ -

* There has previously been a planned contribution to fund balance in an effort to fully fund the future expenditures associated with operating the City's landfill. In recent fiscal years, there has been no contribution to fund balance in order to begin funding engineering studies.

Stormwater Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>240 REVENUES:</u>				
Stormwater Fee	2,792,591	2,786,000	2,786,000	-
Transfers In	95,000	95,000	95,000	-
Interest	88,848	74,056	27,529	(46,527)
Other	46,801	60,000	85,000	25,000
Total Revenues	\$ 3,023,240	\$ 3,015,056	\$ 2,993,529	\$ (21,527)
<u>240 EXPENSES:</u>				
Personnel	1,319,221	1,235,395	1,242,173	6,778
Operations & Maintenance	518,717	666,039	672,970	6,931
Legal Notices	-	-	300	300
Transfers Out	345,392	385,394	400,854	15,460
Capital	695,445	728,228	677,232	(50,996)
Total Expenses	\$ 2,878,775	\$ 3,015,056	\$ 2,993,529	\$ (21,527)
Revenues Over/ (Under) Expenditures	144,465	-	-	-
Beginning Fund Balance	3,959,695	4,104,160	4,104,160	-
Ending Fund Balance	\$ 4,104,160	\$ 4,104,160	\$ 4,104,160	\$ -

Airport Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>220 REVENUES:</u>				
Leases/Rentals	1,048,979	991,173	1,172,970	181,797
Concessions	350,315	364,840	313,785	(51,055)
Landing Fees	65,680	65,433	85,953	20,520
Advertising	12,187	9,000	9,000	-
Transfers In	170,216	-	-	-
Interest	6,347	10,847	3,542	(7,305)
Other	27,152	61,916	48,608	(13,308)
Total Revenues	\$ 1,680,876	\$ 1,503,209	\$ 1,633,858	\$ 130,649
<u>220 EXPENSES:</u>				
Personnel	682,935	789,053	795,866	6,813
Operations & Maintenance	729,456	623,268	617,305	(5,963)
Legal Notices	-	-	600	600
Transfers Out*	132,678	90,888	143,707	52,819
Capital	14,355	-	76,380	76,380
Total Expenses	\$ 1,559,424	\$ 1,503,209	\$ 1,633,858	\$ 130,649
Revenues Over/ (Under) Expenditures	121,452	-	-	-
Beginning Fund Balance	346,826	468,278	468,278	-
Ending Fund Balance	\$ 468,278	\$ 468,278	\$ 468,278	\$ -

* The increase to transfers out is due to the local match for the Texas Department of Transportation Routine Airport Maintenance Program Grant budgeted in the Intergovernmental Fund.

Airport Passenger Facility Charges (PFC) Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
529 REVENUES:				
Passenger Facility Charges	241,750	236,250	283,554	47,304
Interest	49,772	30,183	15,323	(14,860)
Total Revenues	\$ 291,522	\$ 266,433	\$ 298,877	\$ 32,444
529 EXPENSES:				
Transfer to Capital Fund*	332,391	266,433	-	(266,433)
Miscellaneous	21,065	-	298,877	298,877
Total Expenses	\$ 353,456	\$ 266,433	\$ 298,877	\$ 32,444
Revenues Over/ (Under) Expenditures	(61,934)	-	-	-
Beginning Fund Balance	1,019,379	957,445	957,445	-
Ending Fund Balance	\$ 957,445	\$ 957,445	\$ 957,445	\$ -

* There was a change in accounting for the transfer to the Capital Fund. The budget is now amended as projects are approved by the FAA to be transferred out.

State Office Buildings Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>201 REVENUES:</u>				
Rental Income	1,230,035	1,260,302	1,228,974	(31,328)
Interest	7,631	15,786	4,089	(11,697)
Other	-	50,000	50,000	-
Total Revenues	\$ 1,237,666	\$ 1,326,088	\$ 1,283,063	\$ (43,025)
<u>201 EXPENSES:</u>				
Personnel	118,598	123,499	122,713	(786)
Operations & Maintenance	722,428	641,493	670,223	28,730
Legal Notices	-	-	-	-
Debt Service	152,723	153,058	153,507	449
Transfers Out	19,802	18,873	18,821	(52)
Capital	44,863	389,165	317,799	(71,366)
Total Expenditures	\$ 1,058,414	\$ 1,326,088	\$ 1,283,063	\$ (43,025)
Revenues Over/ (Under) Expenditures	179,252	-	-	-
Beginning Fund Balance	389,657	568,909	568,909	-
Ending Fund Balance	\$ 568,909	\$ 568,909	\$ 568,909	\$ -

Texas Bank Sports Complex Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>203 REVENUES:</u>				
Program Fees	64,068	105,000	105,000	-
Transfers In	757,532	745,243	758,654	13,411
Interest	21,248	19,174	9,957	(9,217)
Other	48,976	79,700	79,700	-
Total Revenues	\$ 891,824	\$ 949,117	\$ 953,311	\$ 4,194
<u>203 EXPENSES:</u>				
Personnel	328,868	398,339	398,178	(161)
Operations & Maintenance	346,700	550,778	555,133	4,355
Legal Notices	-	-	-	-
Capital	17,089	-	-	-
Total Expenses	\$ 692,657	\$ 949,117	\$ 953,311	\$ 4,194
Revenues Over/ (Under) Expenditures	199,167	-	-	-
Beginning Fund Balance	511,676	710,843	710,843	-
Ending Fund Balance	\$ 710,843	\$ 710,843	\$ 710,843	\$ -

Civic Events Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
410 REVENUES:				
Hotel Occupancy Tax (Transfer In)	1,326,924	1,008,050	925,818	(82,232)
Facility Use Fee*	121,412	133,500	115,000	(18,500)
Coliseum Revenue	172,964	129,700	111,500	(18,200)
Auditorium Revenue	450	4,000	-	(4,000)
Convention Center Revenue	220,310	198,100	177,500	(20,600)
River Stage Revenue	32,720	18,500	14,500	(4,000)
Pavilion Revenue	9,942	11,200	11,500	300
Pecan Creek Revenue	5,957	5,000	5,000	-
Interest	25,154	38,040	22,158	(15,882)
Other	83,478	100,000	80,000	(20,000)
Total Revenues	\$ 1,999,311	\$ 1,646,090	\$ 1,462,976	\$ (183,114)
410 EXPENSES:				
Personnel	752,091	764,090	777,447	13,357
Operations & Maintenance	461,845	618,068	516,208	(101,860)
Legal Notices	-	-	-	-
Transfers Out	130,432	130,432	109,321	(21,111)
Capital	166,459	-	-	-
Total Expenditures	\$ 1,510,827	\$ 1,512,590	\$ 1,402,976	\$ (109,614)
Revenues Over/ (Under) Expenditures**	488,484	133,500	60,000	(73,500)
Beginning Fund Balance	1,117,209	1,605,693	1,739,193	133,500
Ending Fund Balance	\$ 1,605,693	\$ 1,739,193	\$ 1,799,193	\$ 60,000

*In fiscal year 2020, City Council directed for the facility use fee to be retained and utilized for future capital improvements; therefore, the fund is budgeted revenue over expense by the amount of the budgeted facility use fee revenue.

**In fiscal year 2021, there is a planned use of fund balance of \$55,000. Therefore, the contribution of the facility use fee to fund balance will be reduced by this amount.

Fort Concho Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>420 REVENUES:</u>				
Rent & Programs	597,583	661,750	649,750	(12,000)
General Fund Transfer In	718,483	446,045	425,388	(20,657)
HOT Transfers In	753,709	50,000	50,000	-
Interest	11,272	11,259	4,713	(6,546)
Other	30,535	25,450	20,450	(5,000)
Total Revenues	\$ 2,111,582	\$ 1,194,504	\$ 1,150,301	\$ (44,203)
<u>420 EXPENSES:</u>				
Personnel	699,279	771,913	756,209	(15,704)
Operations & Maintenance	450,213	414,591	392,092	(22,499)
Legal Notices	-	-	-	-
Capital	-	8,000	2,000	(6,000)
Total Expenditures	\$ 1,149,492	\$ 1,194,504	\$ 1,150,301	\$ (44,203)
Revenues Over/ (Under) Expenditures	962,090	-	-	-
Beginning Fund Balance	393,806	1,355,896	1,355,896	-
Ending Fund Balance	\$ 1,355,896	\$ 1,355,896	\$ 1,355,896	\$ -

Fairmount Cemetery Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
440 REVENUES:				
Charges for Service	222,230	282,600	283,050	450
Columbarium	8,400	30,000	30,000	-
Trust Income	43,586	50,000	50,000	-
General Fund Transfer In	119,686	86,250	90,476	4,226
Other	1,780	5,000	5,000	-
Total Revenues	\$ 395,682	\$ 453,850	\$ 458,526	\$ 4,676
440 EXPENSES:				
Personnel	273,588	271,452	283,947	12,495
Operations & Maintenance	94,512	152,398	144,579	(7,819)
Legal Notices	-	-	-	-
Columbarium	778	30,000	30,000	-
Capital	24,098	-	-	-
Total Expenditures	\$ 392,976	\$ 453,850	\$ 458,526	\$ 4,676
Revenues Over/ (Under) Expenditures	2,706	-	-	-
Beginning Fund Balance	6,264	8,970	8,970	-
Ending Fund Balance	\$ 8,970	\$ 8,970	\$ 8,970	\$ -

Intergovernmental Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
103 REVENUES:				
Transportation Grant	238,284	208,695	230,769	22,074
Streets Grant	532,239	-	-	-
Airport Grants	50,000	-	50,000	50,000
Nutrition Program Revenue	143,428	158,945	158,945	-
Health Department *	337,644	221,936	221,936	-
WIC	813,007	875,888	875,888	-
1115 Waiver	121,026	137,500	125,000	(12,500)
Police Grants	57,782	-	226,939	226,939
Fire Grants	211,348	444,402	212,245	-
Emergency Management Grant	291,308	184,199	176,100	(8,099)
Transfers In	732,720	334,644	736,531	401,887
Interest	10,222	-	-	-
Total Revenue	\$ 3,539,008	\$ 2,566,209	\$ 3,014,353	\$ 680,301
103 EXPENSES:				
Transportation Grant	238,335	208,695	229,769	21,074
Streets Grant	523,443	-	-	-
Airport Grants	100,000	-	100,000	100,000
Nutrition Program	249,245	275,610	274,224	(1,386)
Health Department Grants*	562,437	234,173	232,186	(1,987)
WIC	834,858	875,888	875,888	-
1115 Waiver	83,335	137,500	125,000	(12,500)
Police Grants	57,759	-	333,627	333,627
Fire Grants	282,782	592,536	608,393	15,857
Emergency Management Grant	278,515	241,807	233,766	(8,041)
Legal Notices	149	-	1,500	1,500
Transfers Out	6,117	-	-	-
Total Expenditures	\$ 3,216,975	\$ 2,566,209	\$ 3,014,353	\$ 448,144
Revenues Over/ (Under) Expenditures	322,033	-	-	-
Beginning Fund Balance	782,586	1,104,619	1,104,619	-
Ending Fund Balance	\$ 1,104,619	\$ 1,104,619	\$ 1,104,619	\$ -

* Non-grant revenues and expenses were moved to the General Fund in FY20.

Community Development Block Grant Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>453 REVENUES:</u>				
Grant Income	691,852	674,764	685,662	10,898
Rehab Loans	1,568	30,000	-	(30,000)
Other	19,979	-	-	-
Total Revenues	\$ 713,399	\$ 704,764	\$ 685,662	\$ (19,102)
<u>453 EXPENSES:</u>				
Administration	241,137	263,628	226,827	(36,801)
Legal Notices	1,900	-	2,423	2,423
Debt Service	144,153	141,960	139,339	(2,621)
Emergency Housing Repairs	116,404	88,419	125,000	36,581
Neighborhood Blitz	171,637	150,194	168,323	18,129
Atmos Grant	-	22,563	23,750	1,187
Code Enforcement	38,000	38,000	-	(38,000)
Emergency Incidents	-	-	-	-
Total Expenditures	\$ 713,231	\$ 704,764	\$ 685,662	\$ (19,102)
Revenues Over/ (Under) Expenditures *	168	-	-	-
Beginning Fund Balance	-	-	-	-
Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

* Any revenue over/(under) expenditures is carried into the prior year funds, in order to maintain a zero fund balance.

HOME Program Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
483 REVENUES:				
Grant Income	204,567	294,961	302,663	7,702
Loan Payments	2,363	23,000	-	(23,000)
Sale of Property	38,407	38,412	38,412	-
Other	20,141	30,135	30,135	-
Total Revenues	\$ 265,478	\$ 386,508	\$ 371,210	\$ (15,298)
483 EXPENSES:				
Administration	28,988	96,162	142,871	46,709
Legal Notices	-	-	1,342	1,342
MHMR Contribution	77,563	35,000	75,000	40,000
Homebuyers Assistance	-	135,346	71,997	(63,349)
Galilee CDC	110,000	120,000	80,000	(40,000)
Total Expenditures	\$ 216,551	\$ 386,508	\$ 371,210	\$ (15,298)
Revenues Over/ (Under) Expenditures*	48,927	-	-	-
Beginning Fund Balance	-	-	-	-
Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

* Any revenue over/(under) expenditures is carried into the prior year funds, in order to maintain a zero fund balance.

Designated Revenue Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>601 REVENUES:</u>				
Donations	44,298	14,350	15,050	700
Riverfest	15,000	30,000	30,000	-
Auditorium	47,988	-	-	-
Interest	51	6,706	13,116	6,410
Total Revenue	\$ 107,337	\$ 51,056	\$ 58,166	\$ 7,110
<u>601 EXPENSES:</u>				
Departmental Projects	51,258	21,056	28,166	7,110
Riverfest	245	30,000	30,000	-
Total Expenditures	\$ 51,503	\$ 51,056	\$ 58,166	\$ 7,110
Revenues Over/ (Under) Expenditures	55,834	-	-	-
Beginning Fund Balance	157,225	213,059	213,059	-
Ending Fund Balance	\$ 213,059	\$ 213,059	\$ 213,059	\$ -

Hotel Occupancy Tax Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
605 REVENUES:				
Hotel Occupancy Tax	2,764,425	2,242,657	1,774,925	(467,732)
Interest	247,005	56,112	14,757	(41,355)
Total Revenues	\$ 3,011,430	\$ 2,298,769	\$ 1,789,682	\$ (509,087)
605 EXPENSES:				
San Angelo Performing Arts Center	50,000	50,000	50,000	-
Convention and Visitors Bureau	865,000	975,625	765,518	(210,107)
San Angelo Cultural Affairs Council	138,221	112,133	75,000	(37,133)
Downtown San Angelo	37,500	37,500	37,500	-
San Angelo Museum of Fine Arts	-	-	50,000	50,000
Transfer to Fort Concho	753,709	50,000	50,000	-
Transfer to Civic Events	1,326,924	1,008,050	925,818	(82,232)
Transfer to Sports Complex	50,000	50,000	50,000	-
Total Expenses	\$ 3,221,354	\$ 2,283,308	\$ 2,003,836	\$ (279,472)
Revenues Over/ (Under) Expenditures *	(209,924)	15,461	(214,154)	(229,615)
Beginning Fund Balance	1,353,335	1,143,411	1,158,872	15,461
Ending Fund Balance	\$ 1,143,411	\$ 1,158,872	\$ 944,718	\$ (214,154)

* There is a planned use of fund balance in FY21 due the the projected loss is revenue due to COVID-19.

Fleet Services Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>301 REVENUES:</u>				
Gas and Oil *	1,752,442	3,772,861	3,796,326	23,465
Material	955,204	1,176,033	1,207,314	31,281
Labor	1,343,997	1,358,397	1,394,055	35,658
Rent	120,000	120,000	120,000	-
Interest	34,172	21,630	10,757	(10,873)
Other	22,148	29,784	29,784	-
Total Revenues	\$ 4,227,963	\$ 6,478,705	\$ 6,558,236	\$ 79,531
<u>301 EXPENSES:</u>				
Personnel	930,477	980,822	942,208	(38,614)
Operations & Maintenance	3,083,531	5,444,601	5,449,588	4,987
Legal Notices	925	-	1,000	1,000
Capital	33,077	53,282	165,440	112,158
Total Expenses	\$ 4,048,010	\$ 6,478,705	\$ 6,558,236	\$ 79,531
Revenues Over/ (Under) Expenditures	179,953	-	-	-
Beginning Fund Balance	603,259	783,212	783,212	-
Ending Fund Balance	\$ 783,212	\$ 783,212	\$ 783,212	\$ -

* In years when gas and oil prices are low, the Fleet Services Fund realized savings in that area, therefore, the corresponding revenue is also down.

Communications Service Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>305 REVENUES:</u>				
Radio	160,003	157,260	157,260	-
Voice Over IP	336,238	352,287	352,287	-
Cell Phones	250,540	235,195	235,195	-
Interest	8,148	9,994	3,815	(6,179)
Total Revenues	\$ 754,929	\$ 754,736	\$ 748,557	\$ (6,179)
<u>305 EXPENSES:</u>				
Radio	133,521	140,558	139,419	(1,139)
Voice Over IP	352,447	270,320	267,717	(2,603)
Cell Phones	159,593	235,648	235,329	(319)
Capital	99,652	108,210	106,092	(2,118)
Total Expenses	\$ 745,213	\$ 754,736	\$ 748,557	\$ (6,179)
Revenues Over/ (Under) Expenditures	9,716	-	-	-
Beginning Fund Balance	253,385	263,101	263,101	-
Ending Fund Balance	\$ 263,101	\$ 263,101	\$ 263,101	\$ -

Health Insurance Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
310 REVENUES:				
Clinic Revenue	101,991	105,500	129,600	24,100
Self Insurance Revenue	9,180,575	9,083,875	9,625,996	542,121
Interest	-	18,356	13,651	(4,705)
Total Revenues	\$ 9,282,566	\$ 9,207,731	\$ 9,769,247	\$ 561,516
310 EXPENSES:				
Personnel	176,626	174,060	173,741	(319)
Operations & Maintenance	1,829,439	2,071,355	2,168,268	96,913
Self Insurance Claims Liability	6,808,629	6,960,816	7,425,246	464,430
Capital	1,864	1,500	1,992	492
Total Expenses	\$ 8,816,558	\$ 9,207,731	\$ 9,769,247	\$ 561,516
Revenues Over/ (Under) Expenditures	466,008	-	-	-
Beginning Fund Balance	456,183	922,191	922,191	-
Ending Fund Balance *	\$ 922,191	\$ 922,191	\$ 922,191	\$ -

* Due to negative claims experience, the fund balance became negative. The fund was budgeted revenue over expenditures until it became positive again in FY19.

Property/Casualty Insurance Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
320 REVENUES:				
Premium Contributions	770,525	778,026	800,970	22,944
Special Event Insurance	(200)	-	-	-
Insurance Proceeds	201,282	414,986	376,494	(38,492)
Interest	28,374	24,343	8,317	(16,026)
Total Revenues	\$ 999,981	\$ 1,217,355	\$ 1,185,781	\$ (31,574)
320 EXPENSES:				
Personnel	138,457	161,491	170,447	8,956
Prior Year Indemnity	77,804	100,000	89,063	(10,937)
Claims	278,694	362,941	310,447	(52,494)
Insurance Premiums	460,764	468,017	578,057	110,040
Claims Management	35,459	113,817	32,996	(80,821)
Special Projects/Other	333,204	9,620	3,302	(6,318)
Capital	1,024	1,469	1,469	-
Total Expenses	\$ 1,325,406	\$ 1,217,355	\$ 1,185,781	\$ (31,574)
Revenues Over/ (Under) Expenditures	(325,425)	-	-	-
Beginning Fund Balance	979,087	653,662	653,662	-
Ending Fund Balance	\$ 653,662	\$ 653,662	\$ 653,662	\$ -

Workers' Compensation Insurance Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
330 REVENUES:				
Premium Contributions	1,428,239	1,327,155	1,313,320	(13,835)
Insurance Proceeds	481	8,571	102	(8,469)
Interest	16,541	8,755	18,583	9,828
Total Revenues	\$ 1,445,261	\$ 1,344,481	\$ 1,332,005	\$ (12,476)
330 EXPENSES:				
Personnel	187,073	208,847	217,595	8,748
Operations & Maintenance	38,147	85,593	49,750	(35,843)
Claims	199,387	500,720	548,696	47,976
Insurance Premiums	110,471	129,898	117,765	(12,133)
Total Expenses	\$ 535,078	\$ 925,058	\$ 933,806	\$ 8,748
Revenues Over/ (Under) Expenditures	910,183	419,423	398,199	(21,224)
Beginning Fund Balance	(76,835)	833,348	1,252,771	419,423
Ending Fund Balance *	\$ 833,348	\$ 1,252,771	\$ 1,650,970	\$ 398,199

* Due to negative claims experience, the fund balance became negative. The fund is budgeted revenue over expenditures to gradually increase the fund balance.

Keep San Angelo Beautiful Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
625 REVENUES:				
Donations	1,086	5,000	-	(5,000)
Transfers From Solid Waste	-	65,000	65,000	-
Total Revenues	\$ 1,086	\$ 70,000	\$ 65,000	\$ (5,000)
625 EXPENSES:				
Personnel	-	63,942	63,627	(315)
Operations & Maintenance	-	1,702	1,373	(329)
Capital	-	4,356	-	(4,356)
Total Expenses	\$ -	\$ 70,000	\$ 65,000	\$ (5,000)
Revenues Over/ (Under) Expenditures	1,086	-	-	-
Beginning Fund Balance	-	1,086	1,086	-
Ending Fund Balance *	\$ 1,086	\$ 1,086	\$ 1,086	\$ -

* This is a new fund created mid-year in fiscal year 2019.

Development Corp: Economic Development Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>700 REVENUES:</u>				
Sales Tax	2,794,044	2,609,674	2,567,559	(42,115)
Rent	20,431	20,950	20,950	-
Interest	343,130	225,000	76,200	(148,800)
Transfers In	46,729	46,729	48,470	1,741
Total Revenues	\$ 3,204,334	\$ 2,902,353	\$ 2,713,179	\$ (189,174)
<u>700 EXPENSES:</u>				
Personnel	548,374	394,597	393,964	(633)
Operations & Maintenance / Assigned Projects	2,908,521	906,267	753,611	(152,656)
Legal Notices	-	-	5,500	5,500
Lobbying	-	-	115,547	115,547
Capital / Unassigned Projects	4,470	1,601,489	1,444,557	(156,932)
Total Expenditures	\$ 3,461,365	\$ 2,902,353	\$ 2,713,179	\$ (189,174)
Revenues Over/ (Under) Expenditures	(257,031)	-	-	-
Unreserved Beginning Fund Balance	15,094,565	14,837,534	14,837,534	-
Unreserved Ending Fund Balance	\$ 14,837,534	\$ 14,837,534	\$ 14,837,534	\$ -

Development Corp: Ballot Fund

Financial Summary

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>711 REVENUES:</u>				
Sales and Use Tax	7,184,684	6,710,590	6,602,295	(108,295)
Interest	58,843	75,000	6,000	(69,000)
Total Revenues	\$ 7,243,527	\$ 6,785,590	\$ 6,608,295	\$ (177,295)
<u>711 EXPENSES:</u>				
Personnel	60,930	-	-	-
Operations & Maintenance	5,548,113	5,987,250	6,500,054	512,804
Capital	-	798,340	108,241	(690,099)
Total Expenditures	\$ 5,609,043	\$ 6,785,590	\$ 6,608,295	\$ (177,295)
Revenues Over/ (Under) Expenditures	1,634,484	-	-	-
Unreserved Beginning Fund Balance	684,244	2,318,728	2,318,728	-
Unreserved Ending Fund Balance	\$ 2,318,728	\$ 2,318,728	\$ 2,318,728	\$ -

AN ORDINANCE OF THE CITY OF SAN ANGELO APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; AUTHORIZING EMPLOYEE COMPENSATION SCHEDULES; PROVIDING FOR THE GENERAL APPROPRIATION OF FUNDS; PROVIDING FOR LAPSE OF ALL UNENCUMBERED OR UNOBLIGATED FUNDS FOR THE PRIOR FISCAL YEAR AND FOR CARRY OVER OF ALL APPROPRIATIONS OF ENCUMBERED, OBLIGATED OR RESTRICTED FUNDS; RESERVING UNTO THE CITY COUNCIL THE POWER, ONLY AS PERMITTED BY LAW, TO AMEND OR MAKE CHANGES IN THE BUDGET FOR MUNICIPAL PURPOSES; PROVIDING AUTHORITY FOR THE CITY MANAGER OR HIS DESIGNEE TO MAKE CERTAIN ADJUSTMENTS FROM TIME TO TIME IN OR BETWEEN BUDGETED ALLOCATIONS; AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO APPLY FOR CERTAIN GRANTS AND EXECUTE ANY RELATED DOCUMENTS; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY INTERLOCAL AGREEMENT THAT DOES NOT REQUIRE THE EXPENDITURE OF CITY FUNDS; AND, PROVIDING FOR FILING OF THE BUDGET.

WHEREAS, a budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021, has been proposed and submitted by the City Manager to the City Council as required by law; and,

WHEREAS, the proposed budget has been filed with the City Clerk and has been posted on the website for the City of San Angelo, for inspection by any person for more than fifteen (15) days immediately prior to the public hearing upon said budget and more than thirty (30) days prior to a tax levy for the fiscal year; and,

WHEREAS, proper notice of public hearing upon this budget has been posted and published in accordance with applicable law; and,

WHEREAS, the City Council has conducted the necessary public hearings as required by law; and,

WHEREAS, after a full and final consideration of the financial condition and estimated revenues and proposed expenditures as set forth in the budget as filed and amended, it is the consensus of opinion of the Council that the budget as filed and amended should be approved.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS, THAT:

SECTION 1 The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

SECTION 2 The proposed budget as filed with the City Clerk and as amended by the City Council, for the fiscal year October 1, 2020, through September 30, 2021, (hereinafter the "Budget") is hereby approved and adopted. A copy of the Budget, as amended, approved, and adopted, is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

SECTION 3 The Competitive Pay Plan Grade and Step Tables for Fire and Police Civil Service employees and the Salary Ranges for all other City employees set forth in the Budget are attached hereto as **Exhibit “B”** and made a part hereof for all purposes. Employee compensation schedules that are in accordance with the Competitive Pay Plan and Grade Step Tables for Fire and Police Civil Service employees and the Salary Ranges for all other City employees as set forth are hereby authorized.

SECTION 4 By virtue of the adoption of the Budget, there are hereby appropriated out of available cash funds and out of the general and special revenues of the City that will be received in the treasury during the course of the 2020-2021 fiscal year, the amounts set forth in the Budget for the purposes therein stated.

SECTION 5. All unencumbered or unobligated funds for the prior fiscal year shall lapse at the end of the prior fiscal year. All appropriations for encumbered, obligated, or restricted funds shall carry over to the subsequent fiscal year and be considered committed in order to complete these transactions.

SECTION 6. The expenditures of the City shall be made in accordance with the financial summaries included within the Budget approved by this ordinance provided however:

1. The City Council may, from time to time and as permitted by law, amend this ordinance to authorize changes that increase or decrease the total appropriation of any fund or otherwise make changes in the budget for municipal purposes.
2. The City Manager or his designee is authorized to approve changes that move budgeted amounts between accounts within a fund.
3. The City Manager is authorized to approve budget amendments that reduce the total amount of budgeted revenues and expenditures in a fund. Under this authorization the reduction in budgeted expenditures must equal or exceed any reduction in budgeted revenues.

SECTION 7. Certain grants are identified in the Budget, as listed on **Exhibit “C”**, attached hereto and made a part hereof for all purposes. The City Manager or his designee is hereby authorized to apply for and accept those grants and execute any documents related thereto.

SECTION 8. The City Manager or his designee is hereby authorized to execute any documents necessary for the application for any grants in which the City expenditure of funds is less than \$50,000.

SECTION 9. The City Manager is authorized to execute any Interlocal Agreement formed under Chapter 791 of the Texas Government Code that does not require the expenditure of City funds.

SECTION 10. The Classification plan for authorized police and fire positions set out in Chapter 2, Article 2.1500, Section 2.1502, paragraph (b) of the City of San Angelo Code of Ordinances, as amended, are attached hereto as **Exhibit “D”** and are hereby authorized and made part hereof for all purposes.

SECTION 11. The total number of civilian employees in place as shown on **Exhibit “D”** is hereby authorized. The City Manager or his designee is authorized to adjust compensation and position titles for any non-civil service positions and hire all part time positions deemed necessary to retain

qualified individuals or for the efficient administration of the City.

SECTION 12. The Budget as amended and adopted shall be filed with the City Clerk and posted on the City's website. The City Clerk is hereby directed to provide a certified copy of this budget ordinance and the Budget as amended, approved and adopted to the County Clerk of Tom Green County for recording after final passage and adoption hereof.

SECTION 13. Should any section, provision, clause, or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this ordinance shall not be affected thereby.

INTRODUCED on the 15th day of September, 2020, and finally PASSED, APPROVED and ADOPTED on this the 29th day of September, 2020

YES

NO

CITY OF SAN ANGELO, TEXAS

Brenda Gunter, Mayor

Tommy Hiebert, SMD #1

Tom Thompson, SMD #2

Harry Thomas, SMD #3

Lucy Gonzales, SMD #4

Lane Carter, SMD #5

Billie DeWitt, SMD #6

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

Consolidated Financial Schedule

Revenue and Expenditures, Fiscal Year Ending September 30, 2021

Fund No.	Fund Name	Beginning Balance	Operating Revenues	Transfers In	Amount Available	Operating Expenditures	Transfers Out	Total Expenditures	Rev Over/ (Under) Exp	Ending Balance
101	General	25,861,186	72,682,358	4,396,450	102,939,994	73,063,357	4,015,451	77,078,808	-	25,861,186
105	General Debt Service	1,528,369	5,029,758	2,752,250	9,310,377	7,782,008	-	7,782,008	-	1,528,369
501	Equipment Replacement	550,365	105,000	1,251,373	1,906,738	1,356,373	-	1,356,373	-	550,365
502	Capital Projects	6,310,621	-	558,029	6,868,650	558,029	-	558,029	-	6,310,621
103	Intergovernmental	1,104,619	2,277,822	736,531	4,118,972	3,014,353	-	3,014,353	-	1,104,619
106	TIRZ	2,166,778	1,117,473	-	3,284,251	906,956	-	906,956	210,517	2,377,295
453	Community Development Block Grant	-	685,662	-	685,662	685,662	-	685,662	-	-
483	HOME Grant	-	371,210	-	371,210	371,210	-	371,210	-	-
601	Designated Revenue	213,059	58,166	-	271,225	58,166	-	58,166	-	213,059
605	Hotel Occupancy Tax	1,158,872	1,789,682	-	2,948,554	978,018	1,025,818	2,003,836	(214,154)	944,718
640	Lake Nasworthy Trust	16,610,705	836,956	-	17,447,661	50,000	-	50,000	786,956	17,397,661
203	Texas Bank Sports Complex	710,843	194,657	758,654	1,664,154	953,311	-	953,311	-	710,843
410	Civic Events	1,739,193	537,158	925,818	3,202,169	1,293,655	109,321	1,402,976	60,000	1,799,193
420	Fort Concho	1,355,896	1,100,301	50,000	2,506,197	1,150,301	-	1,150,301	-	1,355,896
440	Fairmount Cemetery	8,970	368,050	90,476	467,496	458,526	-	458,526	-	8,970
201	State Office Building	568,909	1,283,063	-	1,851,972	1,264,242	18,821	1,283,063	-	568,909
220	Airport Operating	468,278	1,633,858	-	2,102,136	1,490,151	143,707	1,633,858	-	468,278
529	Airport PFC	957,445	298,877	-	1,256,322	298,877	-	298,877	-	957,445
230	Solid Waste Enterprise	4,364,320	2,050,026	-	6,414,346	1,443,326	606,700	2,050,026	-	4,364,320
240	Stormwater	4,104,160	2,898,529	95,000	7,097,689	2,592,675	400,854	2,993,529	-	4,104,160
260	Water Operating	18,732,647	30,868,942	1,618,797	51,220,386	20,056,777	12,430,962	32,487,739	-	18,732,647
261	Water Debt Service	114,846	1,680	12,072,643	12,189,169	13,669,198	-	13,669,198	(1,594,875)	(1,480,029)
512	Water / Supply Capital Projects	7,284,100	4,770,843	698,960	12,753,903	5,469,803	-	5,469,803	-	7,284,100
270	Water Reclamation Operating	16,080,744	15,626,374	-	31,707,118	9,548,773	6,077,601	15,626,374	-	16,080,744
271	Water Reclamation Debt Service	276,202	4,040	3,895,365	4,175,607	3,899,405	-	3,899,405	-	276,202
520	Water Reclamation Capital Projects	8,697,407	1,832,986	-	10,530,393	1,746,611	86,375	1,832,986	-	8,697,407
625	Keep San Angelo Beautiful	1,086	-	65,000	66,086	65,000	-	65,000	-	1,086
Operating Totals		\$ 120,969,620	\$ 148,423,471	\$ 29,965,346	\$ 299,358,437	\$ 154,224,763	\$ 24,915,610	\$ 179,140,373	\$ (751,556)	\$ 120,218,064
301	Fleet Services	783,212	6,558,236	-	7,341,448	6,558,236	-	6,558,236	-	783,212
305	Communications	263,101	748,557	-	1,011,658	748,557	-	748,557	-	263,101
310	Health Insurance	922,191	9,769,247	-	10,691,438	9,769,247	-	9,769,247	-	922,191
320	Property/Casualty	653,662	1,185,781	-	1,839,443	1,185,781	-	1,185,781	-	653,662
330	Workers' Compensation	1,252,771	1,332,005	-	2,584,776	933,806	-	933,806	398,199	1,650,970
Total Internal Service Funds		\$ 3,874,937	\$ 19,593,826	\$ -	\$ 23,468,763	\$ 19,195,627	\$ -	\$ 19,195,627	\$ 398,199	\$ 4,273,136

Development Corporation: Economic Development Schedule of Revenues and Expenditures

Description	FY19 Actual	FY20 Original Budget	FY21 Proposed Budget	Increase (Decrease) from FY20 Original
<u>700 REVENUES:</u>				
Sales Tax	2,794,044	2,609,674	2,567,559	(42,115)
Rent	20,431	20,950	20,950	-
Interest	343,130	225,000	76,200	(148,800)
Transfers In	46,729	46,729	48,470	1,741
Total Revenues	\$ 3,204,334	\$ 2,902,353	\$ 2,713,179	\$ (189,174)
<u>700 EXPENSES:</u>				
Personnel	548,374	394,597	393,964	(633)
Operations & Maintenance / Assigned Projects	2,908,521	906,267	753,611	(152,656)
Legal Notices	-	-	5,500	5,500
Lobbying	-	-	115,547	115,547
Capital / Unassigned Projects	4,470	1,601,489	1,444,557	(156,932)
Total Expenditures	\$ 3,461,365	\$ 2,902,353	\$ 2,713,179	\$ (189,174)
Revenues Over/ (Under) Expenditures	(257,031)	-	-	-
Unreserved Beginning Fund Balance	15,094,565	14,837,534	14,837,534	-
Unreserved Ending Fund Balance	\$ 14,837,534	\$ 14,837,534	\$ 14,837,534	\$ -

Development Corporation: Ballot Schedule of Revenues and Expenditures

		FY20	FY21	Increase
	FY19	Original	Proposed	(Decrease)
Description	Actual	Budget	Budget	from FY20
				Original
<u>711 REVENUES:</u>				
Sales and Use Tax	7,184,684	6,710,590	6,602,295	(108,295)
Interest	58,843	75,000	6,000	(69,000)
Total Revenues	\$ 7,243,527	\$ 6,785,590	\$ 6,608,295	\$ (177,295)
<u>711 EXPENSES:</u>				
Personnel	60,930	-	-	-
Operations & Maintenance	5,548,113	5,987,250	6,500,054	512,804
Capital	-	798,340	108,241	(690,099)
Total Expenditures	\$ 5,609,043	\$ 6,785,590	\$ 6,608,295	\$ (177,295)
Revenues Over/ (Under) Expenditures	1,634,484	-	-	-
Unreserved Beginning Fund Balance	684,244	2,318,728	2,318,728	-
Unreserved Ending Fund Balance	\$ 2,318,728	\$ 2,318,728	\$ 2,318,728	\$ -

City of San Angelo
Civil Service Pay Plan
Fire Department
Effective 10-1-20

		<u>Monthly</u>	<u>Annually</u>
GR 24F	Fire Recruit	\$3,257	\$39,082
GR 26F	Probationary Firefighter	\$3,278	\$39,334
GR 27F	Firefighter	\$4,184	\$50,211
GR 28F	Fire Driver	\$4,781	\$57,371
GR 29F	Fire Lieutenant	\$5,498	\$65,977
GR 30F	Fire Captain	\$6,323	\$75,874
GR 31F	Battalion Chief	\$7,271	\$87,254

**City of San Angelo
Civil Service Grade and Step Plan
Police Department**

Effective 10/1/2020			<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
GR 23	Recruit	\$42,856						
GR 26	Probationary PO	\$46,410						
GR 27	Police Officer		\$49,470	\$51,510	\$53,550	\$55,590	\$57,530	\$63,750
GR 29	Sergeant		\$69,870	\$71,910				
GR 30	Lieutenant		\$80,070	\$84,660				
GR 32	Assistant Chief	\$106,511						
GR 40	Police Chief	\$127,553						

Salary Ranges
Effective 10-1-20

<u>Grade</u>		<u>Min</u>		<u>Mid</u>		<u>Max</u>
47	\$	133,583	\$	166,844	\$	200,105
43	\$	109,995	\$	137,359	\$	164,722
42	\$	104,784	\$	130,845	\$	156,905
40	\$	95,178	\$	118,815	\$	142,452
39	\$	90,645	\$	113,157	\$	135,669
38	\$	86,329	\$	107,769	\$	129,208
37	\$	82,218	\$	102,637	\$	123,056
36	\$	78,421	\$	97,891	\$	117,360
35	\$	74,624	\$	93,145	\$	111,665
34	\$	71,097	\$	88,736	\$	106,374
33	\$	67,754	\$	84,558	\$	101,361
32	\$	64,537	\$	80,536	\$	96,534
31	\$	61,516	\$	76,754	\$	91,991
30	\$	58,587	\$	73,099	\$	87,610
29	\$	55,823	\$	69,644	\$	83,464
28	\$	54,770	\$	68,327	\$	81,884
27	\$	52,818	\$	66,023	\$	79,228
26	\$	50,417	\$	63,022	\$	75,626
25	\$	48,016	\$	60,021	\$	72,025
24	\$	45,730	\$	57,162	\$	68,594
23	\$	43,552	\$	54,441	\$	65,329
22	\$	41,479	\$	51,848	\$	62,216
21	\$	39,502	\$	49,378	\$	59,253
20	\$	36,526	\$	45,658	\$	54,790
19	\$	35,864	\$	44,806	\$	53,747
18	\$	34,786	\$	43,484	\$	52,181
17	\$	31,868	\$	39,835	\$	47,801
16	\$	31,443	\$	39,304	\$	47,165
15	\$	30,363	\$	37,953	\$	45,542
14	\$	30,050	\$	37,563	\$	45,075
13	\$	27,719	\$	34,648	\$	41,577
12	\$	26,483	\$	33,103	\$	39,723
11	\$	22,075	\$	27,594	\$	33,113

Non-Civil Service Public Safety

<u>Grade</u>		<u>Min</u>		<u>Max</u>
GR 30M	\$	78,064	\$	87,759
GR 29M	\$	68,075	\$	77,281
GR 27M	\$	48,439	\$	66,100

City Council authorizes application for and acceptance of the following grants:

1115 Healthcare Transformation Waiver
Atmos Energy Grant
Assistance to Fire Fighters Grant
Bureau of Justice Assistance Edward Byrne Memorial Local Justice Assistance Grant
Community Development Block Grant
Community Oriented Policing Services Grant
Emergency Food and Shelter Program Grant
Emergency Management Performance Grant
Environmental Health Service and Bureau of Regional Local Health Operations Grant
Federal Aviation Administration Grants - Entitlements and Discretionary
Gang Initiative Grant
HOME Grant
Office of the Justice Programs Grants
Office of the Governor Criminal Justice Division Body-Worn Camera Program
Hazards Grant
Staffing for Adequate Fire & Emergency Response Grant
State and Federal Hazard Mitigation Grants
State and Federal Homeland Security Grants Programs
San Angelo Cultural Affairs Council Grant
State Events Trust Fund Grant
Texas Department of State Health Services Healthy Communities Grant
Texas Department of Transportation Routine Airport Maintenance Program
Texas Department of Transportation Click It or Ticket Grant
Title III C-1 Congregate Nutrition Services
Transit and Transportation Planning Grants - Federal and State
Women, Infant, and Children Grant

Fire Department – Civil Service

Fire Chief	1
Assistant Chief	2
Battalion Chief	4
Fire Captain	12
Fire Lieutenant	20
Fire Engineer (or Driver)	50
Fire Fighter	90
Total Fire Department – Civil Service	179

Police Department – Civil Service

Police Chief	1
Assistant Chief	2
Police Lieutenant	7
Police Sergeant	28
Police Officer	142
Total Police Department – Civil Service	180

All Others

Civilians	613
Total All Others	613
Grand Total Staffing Levels	972

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: September 29, 2020

Item type: Regular Item

Caption:

Final public hearing of an ordinance levying property taxes for the City of San Angelo for the 2020 tax year. An ordinance fixing and levying ad valorem taxes for the current tax year for use and support of the municipal government of the City of San Angelo, Texas, for the 2020-2021 budget year; providing for the assessment and collection thereof; providing when the tax shall become due; providing when the tax shall become delinquent; providing for exemptions; providing for severability; providing for publication on the city operated web site; and, providing for an effective date (Presentation made by Finance Director Tina Dierschke)

Summary/History:

This item is the final public hearing and adoption of the ordinance to levy property taxes for the tax year 2020. The ordinance sets the total tax rate of 0.7760 per \$100 valuation and establishes taxes are delinquent on February 1, 2021. No changes are proposed to the existing exemptions, including the continuation of the 20% homestead exemption available to property owners on their primary residence.

The overall tax rate is proposed to remain the same as the prior year's tax rate of 0.776 per \$100 valuation. The proposed tax rate will be applied as follows.

For the purposes of maintenance and operations in the General Fund: 0.6824

To pay annual interest and maturities and create debt service funding to discharge outstanding bonded indebtedness of the City of San Angelo: 0.0936

The total tax rate for the aforementioned purposes is: 0.7760

This year's proposed tax rate does exceed the no-new-revenue tax rate, but not the voter-approval tax rate. The associated additional notices and actions are needed for this ordinance have been completed.

Financial Impact:

The proposed tax rate will generate property tax revenue as follows for the General Fund, the Debt Service Fund, and TIRZ, providing a 98% collection rate.

General Fund: \$36,056,705

Debt Service Fund: \$4,945,644

TIRZ (North & South): \$1,113,565

Total Property Tax Revenue: \$42,115,915

Other Information/Recommendation:

None at this time.

Attachments:

- | | | |
|----|--|---|
| 1. | 2020 09-29 Property Tax Levy Ordinance | 2020 09-29 Property Tax Levy Ordinance.docx |
| 2. | 2020 09-29 Tax Levy Hearing | 2020 09-29 Tax Levy Hearing.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE FIXING AND LEVYING AD VALOREM TAXES FOR THE CURRENT TAX YEAR FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF SAN ANGELO, TEXAS, FOR THE 2020-2021 BUDGET YEAR; PROVIDING FOR THE ASSESSMENT AND COLLECTION THEREOF; PROVIDING WHEN THE TAX SHALL BECOME DUE; PROVIDING WHEN THE TAX SHALL BECOME DELINQUENT; PROVIDING FOR EXEMPTIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION ON THE CITY OPERATED WEB SITE; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Charter for the City of San Angelo provides that the City Council at its first meeting in September of each year, or as soon thereafter as practicable, shall levy the annual tax for such year; and,

WHEREAS, Section 26.05 of the Texas Tax Code requires that the City of San Angelo, Texas, adopt a tax rate for the next fiscal year by September 30, 2020; and,

WHEREAS, the City Council finds that all public notices have been given and published as required by law for fixing and levying the ad valorem taxes; and,

WHEREAS, the City Council further finds that the taxes for the fiscal year beginning October 1, 2020, and ending September 30, 2021, hereinafter levied therefore are necessary to pay interest and maturities and create a sinking fund to discharge outstanding bonded indebtedness of the City; and,

WHEREAS, the City Council further finds that the tax for the fiscal year beginning October 1, 2020, and ending September 30, 2021, hereinafter levied for purposes of maintenance and operations must be levied to provide for the revenue requirements of the budget for the ensuing fiscal year:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

Section One: "THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."

Section Two. The following taxes be and are hereby levied for the fiscal year 2020-2021, upon each One Hundred Dollar (\$100) valuation of property subject to taxation in the City of San Angelo for said year:

To pay annual interest and maturities and create a sinking fund to discharge outstanding bonded indebtedness of the City of San Angelo	\$0.0936
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For the purposes of maintenance and operations in the General Fund	<u>\$0.6824</u>
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The total tax rate for the aforementioned purposes is:	\$0.7760
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Section Three: The taxes levied herein shall be assessed and proper record made thereof, as required by law by the officers performing the duties of assessor and collector of taxes for the City of San Angelo and their successors in office and said officers shall collect such taxes and remit the same required by law and this ordinance.

Section Four: All taxes levied and due under this ordinance, plus penalties and interest thereon, shall become a lien upon the property against which the tax is assessed, as provided by City Charter and State law, and the officers performing the duties of assessor and collector of taxes for the City of San Angelo and their successors in office, or their designee, are hereby authorized and empowered to enforce the collection of such taxes, penalties and interest according to the Constitution and laws of the State of Texas and the Charter and Ordinances of the City of San Angelo. Penalties and interest collected shall be paid to and credited to the General Fund of the City of San Angelo.

Section Five: Taxes levied under this ordinance shall be due on October 1, 2020, and if not paid as provided by law, shall immediately become delinquent on February 1, 2021.

Section Six: The City hereby affirms the adoption of the following exemptions from taxation of real property:

An individual may claim an exemption from taxation equal to twenty percent (20%) of the appraised value of his/her residence homestead, but not less than five thousand dollars (\$5,000) or the value of the homestead if said value is less than \$5,000.

Section Seven: Should any part, portion, or section of this ordinance be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining parts, portions or sections of this ordinance, which provisions shall be, remain and continue in full force and effect.

Section Eight: The City Manager or his designee shall cause a copy of this Ordinance, in its entirety, as passed, to be published on the web site operated by the City of San Angelo

Section Nine: This ordinance shall become effective on the date Approved and Adopted.

INTRODUCED on the 15th day of September, 2020, and APPROVED and ADOPTED on this the 29th day of September, 2020.

YES

NO

CITY OF SAN ANGELO, TEXAS

Brenda Gunter, Mayor

Tommy Hiebert, SMD #1

Tom Thompson, SMD #2

Harry Thomas, SMD #3

Lucy Gonzales, SMD #4

Lane Carter, SMD #5

Billie DeWitt, SMD #6

ATTEST:

Julia Antilley, City Clerk

Approved as to Content

Approved as to Form

Tina Dierschke, Finance Director

Theresa James, City Attorney



City Council

September 29, 2020



Property tax levy

- First public hearing and introduction of an ordinance levying property taxes for the 2020 tax year
- Proposed rate is 0.776 / \$100 valuation



Property tax levy

Proposed property tax rate

Maintenance & operations	0.6824
Debt service	0.0936
Total proposed property tax rate	0.7760



Property tax levy

"I move that the property tax rate be increased by the adoption of a tax rate of 0.7760 per \$100 valuation which is effectively a 2.73% percent increase in the tax rate."





City Council

September 29, 2020



City of San Angelo, Texas
Regular City Council Meeting via Audio/Video Broadcast
Tuesday, September 15, 2020

Present:

Mayor Brenda Gunter
Mayor Pro tem Harry Thomas, SMD 3
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Lucy Gonzalez, SMD 4
Council Member Lane Carter, SMD 5
Council Member Billie DeWitt, SMD 6

1. Call to Order/Roll Call to Establish Quorum

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:33 a.m. on Tuesday, September 15, 2020, via Zoom livestreamed to the City's YouTube channel at [youtube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo).

2. Chaplain Prayer

San Angelo Police Department Chaplain Ralph Dawkins provided an invocation.

3. Special Instructions

Mayor Gunter read special instructions for the virtual meeting.

4. Public Comment

Mayor Gunter read a recognition of the United Way of the Concho Valley.

Mayor Gunter read a proclamation declaring September 15 through October 15, 2020 as National Hispanic Heritage Month.

Mayor Gunter read a proclamation declaring September 21 through September 27, 2020 as Rail-Safety Week.

Mayor Gunter read a proclamation declaring September 15, 2020 as First Responders Day.

5. Statutorily Required In Person Public Hearings on Proposed Budget and Tax Rate

- a. Discussion and consideration of matters related to the fiscal year 2020-2021 operating budget including:
 1. First public hearing and introduction of an ordinance of the City of San Angelo approving and adopting the budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021. This budget will raise more total property taxes than last year's budget by \$1,538,327 (3.90%), and of that amount, \$441,574 is tax revenue to be raised from new property added to the tax roll.

[No registered or in person speakers for this Public Hearing.]

Motion: Council Member Carter made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

2. A separate record vote was taken to ratify the property tax revenue increase reflected in the budget and place the adoption of this tax rate on the agenda for the September 29, 2020, regular meeting of the City Council as an action item (Presentation made by Finance Director Tina Dierschke)

[No registered or in person speakers for this Public Hearing.]

Motion: Council Member DeWitt made a motion, seconded by Council Member Carter, to ratify the property tax revenue increase reflected in the budget and place the adoption of this tax on the agenda for the September 29, 2020 regular meeting of the City Council as an action item. A record vote was taken and the motion carried unanimously (7) ayes (Council Members Hiebert, Thompson, Thomas, Gonzales, Carter, DeWitt and Mayor Gunter) to (0) nays.

- b. Introduction of an ordinance levying property taxes for the City of San Angelo for the 2020 tax year:
Public hearing and first reading of an ordinance fixing and levying ad valorem taxes for the current tax year for use and support of the municipal government of the City of San Angelo, Texas, for the 2020-2021 budget year; providing for the assessment and collection thereof; providing when the tax shall become due; providing when the tax shall become delinquent; providing for exemptions; providing for severability; providing for publication on the city operated web site; and, providing for an effective date (Presentation made by Finance Director Tina Dierschke)

[No registered or in person speakers for this Public Hearing.]

Motion: Council Member Hiebert made a motion, seconded by Council Member DeWitt, that the property tax rate be increased by the adoption of a tax rate of 0.7760 per \$100 valuation which is effectively a 2.73% increase in the tax rate. The motion carried unanimously (7) ayes to (0) nays.

6. Consent Agenda

- a. Approval of the August 13, 2020 budget workshop, August 18, 2020 regular meeting, and September 1, 2020 special meeting City Council minutes (Julia Antilley)
- b. Declaration of 601 Locust St., being Lots 5-7, Block 15, Angelo Heights Addition, surplus for the purpose of disposing of surplus property and authorizing the City Manager to execute all documents necessary to convey the surface estate to Will Charlesworth and Jim Osborn, for \$160,055, reserving all mineral interests, surface and ground water rights (Cindy Preas)
- c. Authorization of the City Manager to execute an easement and right-of-way to AEP Texas Inc, granting a ten foot perpetual easement and right-of-way for an electric distribution line on 471.130 acres of land out of Survey W. Spornhaun No. 644, owned by the City of San Angelo, and being located at the San Angelo Regional Airport-Mathis Field (Cindy Preas, Jeremy Valgardson)
- d. Approval of BuyBoard Contract #555-18 with Insituform Technologies, LLC, for sewer infrastructure rehabilitation in the amount of \$109,242, budgeted for purchase in fiscal year 2020, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- e. Award of WU-05-20 Liquid Chlorine to DPC Industries in the amount of \$232,200 annually for one year with two additional one year term extensions, budgeted for purchase in fiscal years 2021, 2022, and 2023, and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)
- f. Award of PI-01-20 to Media Rushworks, LLC in the amount of \$143,461 budgeted in fiscal year 2020 for the installation of audio visual equipment in the East Mezzanine at City Hall and authorizing the City Manager to negotiate and execute all related documents (Brian Groves)

- g. Approval of the purchase of EMS equipment from Stryker in the amount of \$535,425.89 and authorizing the City Manager to negotiate and execute all related documents (Patrick Brody)
- h. Approval of HGAC Contract #HT06-20 for the purchase of one Dump Truck from Houston Freightliner (Houston, TX), in the amount of \$124,129, budgeted in fiscal year 2020 (Ryan Kramer)
- i. Approval of the purchase of five used vehicles from various local vendors in an amount not to exceed \$105,000 (Ryan Kramer)
- j. Award of FS-06-20 Passenger Cars to Jim Bass Ford (San Angelo, TX) in the amount of \$144,900, for the purchase of seven units and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- k. Award of FS-07-20 Mid-Size SUV to Jim Bass Ford (San Angelo, TX) in the amount of \$42,670, for the purchase of two units, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- l. Approval of an agreement with HUD in the amount of \$179,670 to fund a rapid rehousing for the homeless program and authorizing the City Manager to negotiate and execute all related documents (Bob Salas)
- m. Award of FIN-03-20 Banking Depository Services to First Financial Bank and authorizing the City Manager to negotiate and execute all necessary documents (Tina Dierschke)
- n. Adoption of a resolution authorizing the City to invest in the Texas Local Government Investment Pools ("TexPool/TexPool Prime") and designating authorized representatives (Ryan Gaddy)
- o. Adoption of a resolution authorizing an amendment to the City of San Angelo Budget Policy Fee Schedule removing Animal Adoption related fees (Tina Dierschke)
- p. Approval of a contract with the San Angelo Museum of Fine Arts (SAMFA) allocating \$50,000 of Hotel Occupancy Tax (HOT) receipts for eligible activities and authorizing the City Manager to negotiate and execute all related documents (Tina Dierschke)
- q. Approval of an interlocal agreement between the City of San Angelo and Tom Green County to provide Emergency Management services to the county (Jim Evans)
- r. Adoption of a resolution ratifying the application, accepting the grant, and authorizing execution of the grant agreement and all related documents for the Community Oriented Policing Service (COPS) hiring program award #2020UMWX0218 (Frank Carter)
- s. Adoption of a resolution accepting the Homeland Security Grant in the amount of \$29,342 to be used for the purchase of 10 sets of low light optics and authorizing the City Manager to execute all related documents (Frank Carter)
- t. Second reading and adoption of an ordinance providing for the abandonment of approximately 0.688 acres (60' x 500') of S. Marie St., being an unpaved, north-south portion of street right-of-way, located southeast of the intersection of S. Bell St. and Roosevelt St. (Jon James)
- u. Second reading and adoption of an ordinance amending the budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for grants and capital projects (Tina Dierschke)
- v. Award of AP-02-20 USCBP Paving and Storage Building Installation to MARC III General Contractors, LLC. in the amount of \$977,315.41, budgeted for purchase in fiscal year 2020, and

authorizing the City Manager to negotiate and execute all related documents (Jeremy Valgardson)

Motion: Council Member Thomas made a motion, seconded by Council Member DeWitt, to approve the Consent Agenda, with the exception of items 6j, 6l, and 6o. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Thomas made a motion, seconded by Council Member Hiebert, to approve item 6j, as presented by Fleet Services Superintendent Ryan Kramer. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member DeWitt made a motion, seconded by Council Member Gonzales, to approve item 6l, as presented by Neighborhood and Family Services Director Bob Salas following a discussion of homelessness related concerns. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Gonzales made a motion, seconded by Council Member DeWitt, to approve item 6o, as presented by Finance Director Tina Dierschke and Neighborhood and Family Services Assistant Director Morgan Chegwidan. The motion carried unanimously (7) ayes to (0) nays.

7. Regular Agenda

a. Consideration of matters related to Request for Proposal HR-02-20:

1. Discussion of proposals submitted for Post 65 Retiree Benefits
2. Selection of a Benefit Provider and authorizing the City Manager to negotiate contracts and execute all related documents (Presentation made by Holmes Murphy Consultant Jason Newman and Assistant Director of Human Resources Veronica Sanchez)

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to approve the item with staff's recommendation, as presented, selecting UHC Medicare Advantage for benefit coverage beginning January 1, 2021 and moving third-party benefit administration to Retiree First. The motion carried unanimously (7) ayes to (0) nays.

b. Public hearing and first reading of an ordinance revising Chapter 2 Article 2.07 of the San Angelo Code of Ordinances to add a provision for Board and Commission Code of Conduct (Presentation made by City Attorney Theresa James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thomas made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

c. First reading and public hearing of an ordinance rezoning property from the Light Manufacturing zoning district to the General Commercial zoning district, being 7.01 acres located at 1901-2023 and 2105 Knickerbocker Rd. (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Carter made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

d. First reading and public hearing of ordinances approving:

1. Case CP20-04, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Center Future Land Use to Industrial Future Land Use, located at 1209, 1213 & 1217 S. Oakes St.

2. Case Z20-10, a rezoning from the General Commercial zoning district to the Light Manufacturing zoning district, located at 1209, 1213 & 1217 S. Oakes St. (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thomas made a motion, seconded by Mayor Gunter, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

- e. First reading and public hearing of an ordinance amending the City of San Angelo Master Thoroughfare Plan designating S. Concho Dr., S. Country Club Rd., and Country Club Rd. from a Parkway to a Major Collector street (Presentation made by Planning & Development Services Director Jon James & City Engineer Lance Overstreet)

[No registered speakers for this Public Hearing.]

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

- f. First reading and public hearing of an ordinance amending Chapter 12, Article 3, Section 501 of the City of San Angelo Zoning Ordinance to allow for an approval process for manufactured homes to be replaced on residential-zoned properties meeting state standards (Presentation made by Planning & Development Services Director Jon James)

[No registered speakers for this Public Hearing.]

Motion: Council Member Thomas made a motion, seconded by Council Member Hiebert, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

8. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.071 Consultation with Attorney regarding:
 1. Ford Ranch
 2. Advertising and Naming Rights Agreements
- b. Section 551.072 Deliberations about Real Property regarding:
 1. Ford Ranch

9. Follow Up and Administrative Issues

- a. Consider items discussed in Closed Session, if needed

Motion: Council Member Thompson made a motion, seconded by Council Member Carter, to authorize the City Manager to negotiate and execute all documents necessary for the sale of 2,830 acres of the Ford Ranch marketed as the Lightener Tract to Neil Tinsley for no less than \$1,400 per acre. The motion carried unanimously (7) ayes to (0) nays.

- b. Approval of various Board nominations:
Fort Concho Museum Board: Lisa Marley (SMD2) to an unexpired term ending January 2022
Keep San Angelo Beautiful: Paige Vincent (SMD2) to a first term ending September 2022
Planning Commission: Brittany Davis (Mayor Gunter) to an unexpired term ending January 2022
Zoning Board of Adjustment: Donald Barnhart (SMD6) to an unexpired term ending January 2022

Motion: Council Member Thomas made a motion, seconded by Council Member Carter, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

c. Discussion and consideration of City Council Meetings in November 2020, December 2020, and January 2021

Consensus: The City Council decided to meet on the following dates in December 2020 and January 2021: December 15, 2020, January 12, 2021, and January 19, 2021, with the understanding that a special meeting may be needed in December.

d. Announcements and consideration of Future Agenda Items

No Action Taken on this item.

10. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting adjourned at 11:06 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeremy Miller, Solid Waste Contract Manager, Solid Waste, (325) 486-3798

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Consider awarding OP-01-20 Disaster Debris Clearing, Removal and Disposal Services to multiple vendors and authorizing the City Manager to negotiate and execute all related documents (Shane Kelton)

Summary/History:

San Angelo's history with floods, tornados, and other natural disasters has emphasized the need for the City to take a proactive approach to debris management associated with natural disasters. An RFP was issued to identify companies that would be interested in providing these services to the City. All of the companies that responded demonstrated the qualifications and credentials needed to provide disaster debris management for the City. The contracts with these companies would only be activated in the event the City experiences a natural disaster that produces an amount of debris that exceeds the capacity and scope of the City's own resources. By having these contracts in place ahead of time, the City will be better positioned to provide a faster and more cost effective response to clearing, removing, disposing, and managing of debris in the event of a natural disaster. The City will be able to utilize these contracts to respond to any scale of disaster including those that might require assistance with FEMA reimbursement. The competitive RFP process not only provides for expeditious reaction, but also meets the requirements of FEMA in order to receive reimbursement for declared disasters.

Financial Impact:

There would be no fiscal impact unless there is a natural disaster that would necessitate the activation of the contracts.

Other Information/Recommendation:

Staff recommends the approval of awarding the RFP to the eight responding companies.

Attachments:

- | | | |
|----|-----------------------|---------------------------|
| 1. | OP0120Acknowledgement | OP0120Acknowledgement.pdf |
|----|-----------------------|---------------------------|

Presentation:

Approvals/Reviews:

Jeremy Miller	Created/Initiated
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



CITY OF SAN ANGELO

RFP Acknowledgment * OP-01-20 Disaster Debris Clearing

March 4, 2020 at 2:00 PM

Proposals Received

1	Graham County Land Col
2	Arbor Masters Debris Removal
3	Ceres
4	Crowdergulf
5	Custom Tree Care
6	DRC
7	Omni Construction
8	SM Custom Tree Care
9	TFR Enterprises Inc.

Sent To

1	AshBritt, Inc
2	Ceres Environmental Services, Inc.
3	GrowderGulf
4	D&J Enterprises, Inc.
5	DRC Emergency Services, LLC
6	Omni-Pinnacle, LLC
7	Phillips & Jordan, Inc.
8	Storm Reconstruction Services
9	TFR Enterprises, Inc.
10	MWC Interests, Inc.
11	Dual B. Construction

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ryan Kramer, Sr. Fleet Manager, Fleet Services, (325) 657-4329

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Consider awarding FS-01-20 Mobile Operations Command Trailer in the amount of \$371,337.75 for the purchase of one unit and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

Summary/History:

Request for proposals were published by the City to identify a qualified firm to design and build a mobile emergency response trailer. Requests were sent to six vendors and published for others' opportunity. Two proposals were received and Featherlite, Inc. was selected as the most qualified vendor. Staff worked with this vendor to develop an appropriate response vessel for our region and with the vendor's expertise, have finalized a quote for the unit.

The City of San Angelo Operations Department has designed and specified a mobile command trailer to stand ready for deployment and use by Health and Nursing staff in their effort to assist the San Angelo-Tom Green County Health Department battle the spread of COVID-19. This trailer will allow staff to readily set up temporary testing sites on short notice as needed, especially in our more rural areas of the County. Not only will this allow staff to quickly respond to critical areas, the trailer will also have the ability to act as a mobile office for longer deployment operations should the need arise. A mobile office will also help isolate staff members working the front lines as they will not have to enter buildings that house non-health related individuals or other individuals whose health status is unknown.

This command trailer will also be vital in the future as the COVID-19 vaccination phase begins. The trailer will allow staff to set up mobile vaccination stations throughout the City and County to help reduce the risks of overcrowding in any one building or site. The mobility aspects of this trailer will assist in our efforts to reach individuals, families and communities that do not have the means to travel to more traditional medical facilities.

Financial Impact:

RFP FS-01-20 Mobile Operations Command Trailer will be in the amount of \$371,337.75 for the purchase of one unit. Funds for this purchase are available through the CRF Grant as a means to provide operational support to, and protection against, COVID-19.

Other Information/Recommendation:

Staff recommends award of RFP FS-01-20 Mobile Operations Command Trailer in the amount of \$371,337.75 for the purchase of one unit and authorizing City Manager or his designee to negotiate and execute all related documents.

Attachments:

- | | | |
|----|-------------------------------------|---|
| 1. | FS-01-20 Acknowledgement Worksheets | FS-01-20 Acknowledgement Worksheets.pdf |
| 2. | San Angelo Quote | San Angelo Quote.pdf |

Presentation:

Approvals/Reviews:

Ryan Kramer	Created/Initiated
Patrick Frerich	Approved
Shane Kelton	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



CITY OF SAN ANGELO

RFP Acknowledgment * FS-01-20/ Operations Command Trailer

	Proposals Received	City	State
1	Flymotion	Tampa	FL
2	Featherlite, Inc.	Cresco	IA
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			

	Sent to:	City	State
1	Featherlite, Inc.	Cresco	IA
2	MO Great Dane Trailers	Benton	MO
3	NRT Sales	West Seneca	NY
4	ProPac, Inc.	North Charleston	SC
5	Westin Trailers, LLC	Sweetwater	TX
6	Hulcher Services	Denton	TX
7			
8			



Featherlite Inc.

Quote: 23192
Printed: 9/23/2020

Quote Prepared For

City of San Angelo, TX.
Attn: Ryan Kramer
San Angelo, TX

Featherlite Customer Service

Featherlite, Inc.
P.O. Box 320
Hwy. 63 & 9
Cresco IA 52136
Bus. 563-547-6000
800 800-800-1230
Fax 563-547-6100

Internet Web www.ftlr.com

Bill To Dealer

010086
Featherlite Inc
PO Box 320
Cresco, IA 52136
Bus. (563)547-6000
Fax (563)547-6090

Email mgalvin@ftlr.com

Ship To Dealer

010086
Featherlite Inc
PO Box 320
Cresco, IA 52136
Bus. (563)547-6000
Fax (563)547-6090

Email mgalvin@ftlr.com

Sales Person Mike Galvin

Thank you for your business!

Bus. (563)547-6062
800 (800)800-1230 x1062
Fax (563)547-6100

Entered 09/23/2020 Ship VIA
Revised 09/23/2020 FOB
Est.Comp Terms
Quote Valid for 25 Days

Email: mgalvin@ftlr.com

Qty	Trailer No.	Description	Price Each	ItemTotal
1	4941-0036	4941 36' enclosed car trailer	209,356.00	209,356.00

Part No.	Description	Qty	U/M	Price Per	Extended	Action Cde
49410036B	4941 36' enclosed car trailer	1	EA			
P4910	4941 car trailer enclosed 8'6" wide X 7' tall X 36' long	1	EA			
F1452	Triple axle 7.0K rubber torsion. Includes (6) GY tire/rim ST235/80R16 LRE & 8 hole silver MOD wheel & hub cover. (Includes conspicuity tape) (To add a spare use code 91157)	1	EA			* Removed
F1860	Axle lube type - easy lube	1	EA			
F8075	Carrier spare tire (GN)	1	EA			
F8039	Coupler 2 5/16" 25K	1	EA			
F8128	Landing gear dual single speed	1	EA			* Removed
F1700	Electric brake	1	EA			



Featherlite Inc.

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F7345	Light LED rectangle surface mount 4.5" x 2.5" x 1", 12 volts DC, 0.65 amps, 7.8 watts, 810 lumens without switch (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights per Located in the generator compartment.	1	EA			
F7405	Switch in dressing room Located to the the rear of the generator door opening.	1	EA			
F7520	Light package for GN trailers with colored LED lenses (Includes (16) 3/4" round clearance lights & 4 stop/turn lights)	1	EA			
F8104	Floor smooth extruded aluminum	36	FT			
F3353	Ramp rear full height and width with cable assist, pressure latches, treadplate, and vinyl hinge covers	1	EA			* Removed
F3488	Door camper 42" HD 2" double sealed on CS	1	EA			* Removed
F9261	No door above fender	1	EA			
F6528	Car hauler platform standard height for car hauler with 2" beavertail	1	EA			
F8117	Aluminum front gn sheets	1	EA			
F6322	Beaver tail (If deleted, rear opening height will be reduced)	1	EA			* Removed
F7867	Nose tapered gooseneck car trailers	1	EA			
F3960	Sheet white	1	EA			
F4904	.040 aluminum riveted on all posts	88	EA			* Removed
F1100	Not framed for ac/vent	1	EA			
F6251	Skid plate	1	EA			
F6258	Tie down recessed swivel D-ring stainless steel 6000 lb capacity	4	EA			* Removed
F9258	No winch box	1	EA			
F9238	No ramp extension	1	EA			
Subtotal of Standard Options					32,226.00	
B1547G	Triple axle 8.0K rubber torsion. Includes (6) GY tire/rim LT235/85R16 LRG & 8 hole silver MOD wheel & hub cover (Incl conspicuity tape) (To add a spare use code 95173)	1	EA	9,861.00	9,861.00	* Added
95173	Tire/rim GY LT235/85R16 LRG 8 hole silver mod	1	EA	560.00	560.00	* Added
97955	Landing gear dual 2 speed jacks	1	EA	1,253.00	1,253.00	* Added
97959	Leveling system for gooseneck trailers (Ball coupler & adjustable king pins) (Front 12,000 lb legs with 24" stroke, rear 17,000 lb legs with 18" stroke)(Requires pump by all legs) (Must add 97312)	1	EA	10,408.00	10,408.00	* Added
94384	Floor aluminum 3/16" smooth per foot	36	EA	109.00	3,924.00	* Added
93129	Solid rear of trailer (no door)	1	EA	1,379.00	1,379.00	* Added



Featherlite Inc.

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93416	Vending door 2" double sealed 6' wide x 48" tall with gas shock Located to the rear of the front side door to house a 70" monitor.	1	EA	3,879.00	3,879.00	* Added
93488C	Door camper 36" HD 2" double sealed on curbside Located per the floorplan for access to the center galley area and for the rear area.	1	EA	1,974.00	1,974.00	* Added
96219	I beam reinforcement for vending door p/ft Located on each side of the trailer to add structure for the slide-outs.	72	EA	140.00	10,080.00	* Added
93077	Wall solid permanent lined one side in .040 aluminum Located at the drop wall to enclose the gooseneck area.	1	EA	850.00	850.00	* Added
97202	Ladder for hayrack Located on the rear of the trailer.	1	EA	248.00	248.00	* Added
92209	Line white aluminum .040 on walls or ceiling if only ceiling is being lined (screwed to all posts) per linear foot Gooseneck area.	22	FT	49.00	1,078.00	* Added
92241	Line white aluminum .040 on ceiling with coping (Screwed to all posts) Per linear foot Ceiling of the gooseneck area.	8	FT	59.00	472.00	* Added
92274	Insulation 3/4" R-3.6 135C per linear foot for ceiling	8	EA	10.00	80.00	* Added
92436	Insulation 3/4"R-3.6 135C per linear foot for walls	22	FT	10.00	220.00	* Added
97310	Reinforce only for A/C Evenly spaced in the ceiling.	3	EA	157.00	471.00	* Added
97811	Add 24" to height of car trailer p/ft of trailer (May need to change side sheets) As much height as possible in the upper command center area.	44	FT	113.00	4,972.00	* Added
91405	Side sheets .063 aluminum taped with riveted seams (9' - 11'6" tall) per foot of wall (White or black only)	88	EA	102.00	8,976.00	* Added
96354	Generator compartment 1" wall lined and insulated with 2" double sealed vented door Located in the front streetside corner of the gooseneck area.	1	EA	1,870.00	1,870.00	* Added
97932	Reinforcement wear bar for skid plate	1	EA	148.00	148.00	* Added
92115	False floor (second floor) aluminum 2 x 2 x 12" centers per foot FRAME ONLY (Must add appropriate flooring code for covering frame-94370 (treadplate) and 94383- (.125 smooth) are common) Located from the rear of the trailer to the drop wall. The floor is to be located just enough above the inner fenderwells for the streetside slide-out.	36	EA	99.00	3,564.00	* Added
CUSTOM01	Slide-out platform * Located under each side door. The face of the pull-out platform is to be the door.	2	EA	4,973.00	9,946.00	* Added



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CUSTOM02	Door camper 30" HD 2" double sealed on curbside	*	1	EA	1,939.00	1,939.00	* Added
CUSTOM03	Access doors	*	2	EA	1,294.00	2,588.00	* Added
	One centered at the rear of the trailer for access to the belly storage and one located on the curbside of the gooseneck for access to the gooseneck storage.						
CUSTOM04	11' Low profile above floor slide-out with 30" projection	*	2	EA	14,729.00	29,458.00	* Added
	One located across from each other at the front of the trailer.						
CUSTOM05	91" Low profile above floor slide-out with 36" projection	*	1	EA	14,550.00	14,550.00	* Added
	Located at the rear of the trailer on the curbside.						
CUSTOM06	11' Low profile flush floor slide-out with drop down floor panels and 22" projection	*	1	EA	22,147.00	22,147.00	* Added
	Located in the center of the trailer on the curbside. The slide out will house four swinging chairs for workstations with drop down floor panels.						
CUSTOM07	5'10" Low profile above floor slide-out with 22" projection.	*	1	EA	12,766.00	12,766.00	* Added
	Located at the rear of the trailer on the streetside.						
CUSTOM08	Reinforce roof for satellite dish	*	1	EA	269.00	269.00	* Added
CUSTOM09	Graphic package.	*	1	EA	17,200.00	17,200.00	* Added

Qty	Trailer No.	Description	Price Each	ItemTotal
1	CUSL-0000	CUSTOM LQ BASE	285,761.00	285,761.00

Part No.	Description	Qty	U/M	Price Per	Extended	Action Cde
CUSL0000B	CUSTOM LQ BASE	1	EA			
	Subtotal of Standard Options				0.00	
97326	Light LED scene surface mount 9" x 7", 12 volt DC, 4 Amps, 48 Watts, 5000 lumens (maximum 2 lights per 10 amp circuit) (maximum 3 light per 15 amp circuit) (maximum 4 lights per 20 amp circuit) (maximum 5 lights per 25 amp circuit) Three located on each side of the trailer and two at the rear.	8	EA	633.00	5,064.00	* Added
97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Three rows in the center office.	15	EA	157.00	2,355.00	* Added



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97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Three rows in the ceiling of the rear office.	9	EA	157.00	1,413.00	* Added
97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Two under the overhead cabinets in the rear office.	2	EA	157.00	314.00	* Added
97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Three located under each overhead cabinet in the front conference room.	6	EA	157.00	942.00	* Added
97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Three under the overhead cabinets on the streetside and two under the overhead on the curbside.	5	EA	157.00	785.00	* Added
97347	Light LED 6" round surface mount, 12 volts DC, 0.65 amps, 7.8 watts, 180 degree output, 660 lumens white light only (Maximum 6 lights per 5 amp circuit) (Maximum 9 lights per 7.5 amp circuit) (Maximum 12 lights per 10 amp circuit) (Maximum 18 lights Three rows in the ceiling of the front conference room, one centered and one on each side of center.	15	EA	157.00	2,355.00	* Added
92241	Line white aluminum .040 on ceiling with coping (Screwed to all posts) Per linear foot Ceiling lining.	36	FT	59.00	2,124.00	* Added
92274	Insulation 3/4" R-3.6 135C per linear foot for ceiling Ceiling Lining.	36	EA	10.00	360.00	* Added
92436	Insulation 3/4"R-3.6 135C per linear foot for walls Ceiling insulation	140	FT	10.00	1,400.00	* Added
92825	Line walls with white laminate (Includes 3/8" plywood) per linear foot All interior walls.	140	EA	84.00	11,760.00	* Added
92290	Receptacle duplex (20 amp) 110V All interior walls.	18	EA	119.00	2,142.00	* Added



Featherlite Inc.

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92697	Power source includes 55 amp 12V power converter, fuse blocks, 50 amp motor base, 36' cord, 8 space 120V panel, marine battery and battery box. Designed for flush mount installation- will need cabinet on order (Requires approx. 2' x 2' x 1.5' deep) (Final locations to be determined.	1	EA	2,540.00	2,540.00	* Added
92463	Chair secretary black vinyl	10	EA	393.00	3,930.00	* Added
92495	Door pocket 32" white laminate (Includes two walls but lining must be added to both sides) Located per the floorplans, solid doors with 36" openings.	2	EA	2,760.00	5,520.00	* Added
92563	Folding wall bed (single) 76" long black (Uses 80" width on walls x 65 1/2" high off floor)	1	EA	845.00	845.00	* Added
92785	Naugahide sofa with wood base (1 drawer per 2 feet) with white laminate facing & black cushions (Per linear foot)	22	EA	648.00	14,256.00	* Added
92810	Microwave oven (110V, includes outlet) .9 cu ft (Black-also available in white) (Requires 2' of laminate cabinet code 93802)	1	EA	317.00	317.00	* Added
92848	Floor raised coin vinyl, black per sq foot, (Subfloor no included, add code 92425 for subfloor) Not to be used with recessed track. Floor covering.	342	EA	14.00	4,788.00	* Added
92956	A/C 13,500 BTU 110V low profile with chill chaser 11" tall	3	EA	1,497.00	4,491.00	* Added
93122	Refrigerator 8.5 cubic foot 2 way 12V/110V (Includes cabinet & outlet)	1	EA	3,318.00	3,318.00	* Added
93561	Generator 12.0KW diesel Onan 120/240V single phase install (Includes generator, 30 gal fuel tank, gauge, auto transfer switch, remote start, harness & exhaust) (Minimum trailer height is 8' tall to accommodate generator in gooseneck) (Recommend using Located in the front corner of the gooseneck area. The remote start and switches are to be located ahead of the front side door.	1	EA	23,259.00	23,259.00	* Added
93802	Cabinet white laminate overhead with 1 door per 2' (12" deep x 16" tall) per foot Located in all the slide-outs.	47	EA	203.00	9,541.00	* Added
93803	Cabinet white laminate base with 1 door per 2' (24" deep x 40" tall) per foot (Requires lining in cabinet area) Kltchenette area	5	EA	354.00	1,770.00	* Added
93804	Worktop laminate 24" deep with wall gusset supports per foot (No under cabinets) Located in the rear two streetside slide-outs.	17	EA	186.00	3,162.00	* Added
93808	Laminate cabinet for power source codes 92255 and 92697 Located in the front gooseneck storage area.	1	EA	203.00	203.00	* Added



Featherlite Inc.

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CUSTOM01	7-42 Wilbert mast with compressor Located at the rear of the trailer.	*	1	EA	42,855.00	42,855.00	* Added
CUSTOM02	70" monitors One on the front wall, one on the rear wall and one in the exterior location.	*	3	EA	5,440.00	16,320.00	* Added
CUSTOM04	Laminate conference table with Panduit under table. Centered on the front wall, the table is to have a Panduit run under the table for all wiring and outlets.	*	1	EA	1,874.00	1,874.00	* Added
CUSTOM05	Rocker switches Three for the exterior lights, one in each room for the ceiling lights and one for each slide-out overhead lights.	*	11	EA	78.00	858.00	* Added
CUSTOM06	Exterior monitor build-out. Built into the front section of the rear curbside slide-out.	*	1	EA	831.00	831.00	* Added
CUSTOM07	HDMI and Coax cable package One to each monitor in each area.	*	1	EA	4,719.00	4,719.00	* Added
CUSTOM08	Swinging secretary chairs. Located in the center streetside slide-out.	*	4	EA	1,616.00	6,464.00	* Added
CUSTOM09	Steps and platform Steps and handrails located at each side door, both powdercoated black. The steps and handrails are to store in the belly of the trailer.	*	2	EA	1,416.00	2,832.00	* Added
CUSTOM10	AVL Model 1078K 1 meter KU Band dish with mounting kit	*	1	EA	63,366.00	63,366.00	* Added
CUSTOM11	Pull-out arm rest tray	*	8	EA	831.00	6,648.00	* Added
CUSTOM12	Fold down table. Located on the front wall of the trailer. The laminate table is to be approximately 30" X 50".	*	1	EA	1,003.00	1,003.00	* Added
CUSTOM13	AV rack Rack rails located in the front wall of the conference room. Rack is to have a smoke plex-glass door.	*	1	EA	3,149.00	3,149.00	* Added
CUSTOM14	Cradlepoint LG-IN2382 Exterior antenna for Cradlepoint LTE)	*	1	EA	664.00	664.00	* Added
CUSTOM15	Panorama LPM4-24-58-5RPSP Interior antenna for Cradlepoint Wi-Fi	*	1	EA	425.00	425.00	* Added
CUSTOM16	Cradlepoint IBR1700 with 5 year Netcloud Subscription MA5-1700120-NNA, LTE cellular modem with Wi-Fi router)	*	1	EA	4,407.00	4,407.00	* Added
CUSTOM17	Ubiquiti 5GHz rocket ac Gen2 airPrism 5.8 Ghz radio to COSA 5.8 Ghz wireless backhaul if within LOS)	*	1	EA	650.00	650.00	* Added



Featherlite Inc.

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CUSTOM18	Ubiquiti RocketDish 4.9-5.9 GHz Parabolic dish 30 dBi Dual-Pol antenna (antenna for 5.8 Ghz radio)	*	1	EA	968.00	968.00	* Added
CUSTOM19	Cat 6 shielded cables	*	11	EA	124.00	1,364.00	* Added
CUSTOM20	24 Port Patch Panel	*	1	EA	353.00	353.00	* Added
CUSTOM21	24" Dell monitor Two at each workstation and at the rear.	*	9	EA	953.00	8,577.00	* Added
CUSTOM22	Dell N3024EP-ON24 port PoE switch	*	1	EA	8,480.00	8,480.00	* Added

Items Sub Total	495,117.00
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Discount	-123,779.25
	371,337.75

Accepted this ____ Day of _____, _____

Signature _____ Date _____

Above prices subject to change without notice.

Quoted with Software Version: 3.39

Price Book Date: 9/15/2020

Quote Total	371,337.75
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REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ryan Kramer, Sr. Fleet Manager, Fleet Services, (325) 657-4329

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Consider approving Buyboard Contract #593-19 for the purchase of one Water Valve Maintainer from Kinloch Equipment (Pasedena, TX), in the amount of \$53,011.87, budgeted in fiscal year 2020 (Ryan Kramer)

Summary/History:

Approval for purchase of one trailer-mounted water valve maintainer is requested for the purpose of water and sewer utility maintenance and repair. This type of unit allows crews to exercise water line valves as part of regular maintenance and close or open valves as repairs or modifications are being made. The new unit is to replace a similar unit utilized by Water Distribution and Sewer Collection that has surpassed its life expectancy.

Financial Impact:

If approved, award of Buyboard Contract #593-19 will be for the purchase of one Water Valve Maintainer, in the amount of \$53,011.87, budgeted in fiscal year 2020.

Other Information/Recommendation:

Staff recommends award of Buyboard Contract #593-19 for the purchase of one Water Valve Maintainer from Kinloch Equipment (Pasedena, TX).

Attachments:

1. San Angelo PacificTek PT1000 20316-2 San Angelo PacificTek PT1000 20316-2.pdf

Presentation:

Approvals/Reviews:

Ryan Kramer	Created/Initiated
Patrick Frerich	Approved
Shane Kelton	Approved
Allison Strube	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



3320 Pasadena Blvd.

Pasadena, TX 77503

P: (71) 473-6213

Date	Quote #
9/22/2020	20316-2

Name / Address
Mr. Ryan Kramer City of San Angelo 72 West College Avenue San Angelo, TX 76903

Ship To
Kinloch Equipment & Supply, Inc. 3816 Binz-Engleman Rd B-101 San Antonio, TX 78219

	Terms	Lead Time	FOB	Rep	End User	
	Net Due Upon Delivery	2-3 Weeks ARO	San Angelo, TX	Dahlquist	City of San Angelo TX	
Item	Description			Qty	Cost	Total
100-360013	PV100-PT1000-D1HW-T VACUUM - 100 gallon angled mounted debris tank - 380 CFM blower set for relief at 15” of vacuum - Baffled blower silencer - 10 micron vacuum filter element - 3” x 25’ vacuum hose and 5’ pick-up wand attachment - Powder coated Pacific Tek Safety Yellow VALVE EXERCISER - PT-1000SH Slide Head valve exerciser - Mounted on rear deck of over-axle trailer - 8’ slide reach and up to 250 degree rotation - 850 ft-lb of torque - 15 gallon hydraulic oil reservoir - Electric fan hydraulic oil thermal transfer - Flat face quick connect ports for Class II Hydraulic tool circuit (hose not included) - Telescoping valve key 5’-8’ and valve stem socket adaptor SWIVEL HEAD ADAPTOR - Hangs from Valve Exerciser head for uneven surface to valve operation - For adapting 1-1/2" valve keys (standard for PT1000 & PT26) Ai FUNCTION - Automated Intelligence Valve Cycle Controller - Automatically and safely cycle through exercising valves - Includes weather resistant digital display touch screen controller - Data port included PRESSURE WASHER - 2500 PSI @ 3 GPM pressure washer system			1		



**Kinloch
Equipment & Supply, Inc.**

	- Electric switch clutch engaged belt powered pump - 50' hose on reel - 100 gallon water holding tank mounted under trailer deck - Wash wand with quick connect spray nozzles - Anti-Siphon air gap filler DRIVE ONE POWER - Vacuum is belt-drive powered by a single 26.5 electric start Gas engine - Valve Exerciser pump and water pump are electric switch clutch engaged - 6 gallon aluminum fuel cell TRAFFIC DIRECTOR - LED amber traffic director - 4 function with Daytime/Nighttime options - Mounted on a custom frame that also contains the pressure washer wand, vacuum hose and pick-up tube for travel - Controller is housed in a weather resistant box TRAILER - 5200# GVWR Single Axle - Electric brakes Tank and trailer powder coated Pacific Tek Safety Yellow			
62-02030	Telescoping Valve Key - Extends 3' to 5' - 1-1/2" square on one end, 2" square on the other end - Aluminum construction			
21-75334	LED Flood Light set, mounted one on each side to rear top of debris tank			
TOTAL PRICE F.O.B. SAN ANGELO, TX:				\$53,011.87/EACH
Prices quoted herein are in accordance with our BuyBoard Contract # 593-19.				

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Gail Smith, Budget Analyst, Police,

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Consider approving an interlocal agreement between the City of San Angelo and the Tom Green County Sheriff's Department for the Edward Byrne Memorial Justice Assistance Grant, allocating \$16,458 to San Angelo Police Department and \$6,401 to Tom Green County Sheriff's Office, and authorizing the City Manager to execute all related documents for a maintenance agreement renewal on the Equature 911 voice recording system (Frank Carter)

Summary/History:

The SAPD will be using the Edward Byrne Local Assistance Grant funds to renew the maintenance agreement for the Equature 911 voice logging recorder system. The maintenance agreement is for the period 9/29/2020- 9/28/2020. The annual maintenance cost is \$16,800. The grant amount is \$16,458.

Financial Impact:

There is no matching requirement.

Other Information/Recommendation:

Attachments:

- | | | |
|----|-------------------------------|-----------------------------------|
| 1. | fy20-jag-local-allocations-tx | fy20-jag-local-allocations-tx.pdf |
| 2. | MOU JAG funds | MOU JAG funds.DOCX |

Presentation:

Approvals/Reviews:

Gail Smith	Created/Initiated
Frank Carter	Approved
Theresa James	Approved
Nolan Sosa	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

2020 TEXAS LOCAL JAG ALLOCATIONS

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State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
TX	BELL COUNTY	County	*	
TX	KILLEEN CITY	Municipal	\$59,490	
TX	TEMPLE CITY	Municipal	\$15,431	\$74,921
TX	BEXAR COUNTY	County	\$41,075	
TX	SAN ANTONIO CITY	Municipal	\$688,855	\$729,930
TX	BOWIE COUNTY	County	*	
TX	TEXARKANA CITY	Municipal	\$21,289	\$21,289
TX	BRAZOS COUNTY	County	*	
TX	BRYAN CITY	Municipal	\$24,649	
TX	COLLEGE STATION CITY	Municipal	\$15,784	\$40,433
TX	CAMERON COUNTY	County	\$11,938	
TX	BROWNSVILLE CITY	Municipal	\$33,735	\$45,673
TX	COLLIN COUNTY	County	*	
TX	FRISCO CITY	Municipal	\$10,412	
TX	MCKINNEY CITY	Municipal	\$17,907	
TX	PLANO CITY	Municipal	\$27,722	\$56,041
TX	COMAL	County	*	
TX	NEW BRAUNFELS CITY	Municipal	\$14,171	\$14,171
TX	CORYELL COUNTY	County	*	
TX	COPPERAS COVE CITY	Municipal	\$12,159	\$12,159
TX	DALLAS COUNTY	County	*	
TX	BALCH SPRINGS CITY	Municipal	\$11,009	
TX	CARROLLTON CITY	Municipal	\$12,756	
TX	DALLAS CITY	Municipal	\$683,041	
TX	DESOTO CITY	Municipal	\$12,667	
TX	DUNCANVILLE CITY	Municipal	\$13,331	
TX	GARLAND CITY	Municipal	\$48,061	
TX	GRAND PRAIRIE CITY	Municipal	\$36,300	
TX	IRVING CITY	Municipal	\$34,929	
TX	LANCASTER CITY	Municipal	\$14,038	
TX	MESQUITE CITY	Municipal	\$39,572	
TX	RICHARDSON CITY	Municipal	\$10,700	\$916,404
TX	DENTON COUNTY	County	*	

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State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
TX	DENTON CITY	Municipal	\$26,329	
TX	LEWISVILLE CITY	Municipal	\$16,868	\$43,197
TX	ECTOR COUNTY	County	*	
TX	ODESSA CITY	Municipal	\$65,370	\$65,370
TX	EL PASO COUNTY	County	\$17,487	
TX	EL PASO CITY	Municipal	\$173,430	\$190,917
TX	GALVESTON COUNTY	County	*	
TX	GALVESTON CITY	Municipal	\$16,934	
TX	TEXAS CITY	Municipal	\$15,961	\$32,895
TX	GREGG COUNTY	County	*	
TX	LONGVIEW CITY	Municipal	\$25,998	\$25,998
TX	HARRIS COUNTY	County	\$598,128	
TX	HOUSTON CITY	Municipal	\$1,631,079	\$2,229,207
TX	HAYS	County	*	
TX	SAN MARCOS CITY	Municipal	\$15,807	\$15,807
TX	HOWARD COUNTY	County	*	
TX	BIG SPRING CITY	Municipal	\$11,341	\$11,341
TX	JEFFERSON COUNTY	County	*	
TX	BEAUMONT CITY	Municipal	\$84,891	
TX	PORT ARTHUR CITY	Municipal	\$24,981	\$109,872
TX	LAMAR COUNTY	County	*	
TX	PARIS CITY	Municipal	\$13,375	\$13,375
TX	LUBBOCK COUNTY	County	*	
TX	LUBBOCK CITY	Municipal	\$176,856	\$176,856
TX	MCLENNAN COUNTY	County	*	
TX	BELLMEAD CITY	Municipal	\$10,611	
TX	WACO CITY	Municipal	\$47,265	\$57,876
TX	MIDLAND COUNTY	County	*	
TX	MIDLAND CITY	Municipal	\$26,352	\$26,352

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State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
TX	NUECES COUNTY	County	*	
TX	CORPUS CHRISTI CITY	Municipal	\$157,601	\$157,601
TX	POTTER COUNTY	County	*	
TX	AMARILLO CITY	Municipal	\$101,294	\$101,294
TX	SMITH COUNTY	County	\$16,580	
TX	TYLER CITY	Municipal	\$28,872	\$45,452
TX	TARRANT COUNTY	County	*	
TX	ARLINGTON CITY	Municipal	\$134,986	
TX	FORT WORTH CITY	Municipal	\$308,305	\$443,291
TX	TAYLOR COUNTY	County	*	
TX	ABILENE CITY	Municipal	\$40,146	\$40,146
TX	TOM GREEN COUNTY	County	*	
TX	SAN ANGELO CITY	Municipal	\$22,859	\$22,859
TX	TRAVIS COUNTY	County	\$48,923	
TX	AUSTIN CITY	Municipal	\$257,680	\$306,603
TX	VICTORIA COUNTY	County	*	
TX	VICTORIA CITY	Municipal	\$17,288	\$17,288
TX	WALKER COUNTY	County	*	
TX	HUNTSVILLE CITY	Municipal	\$10,412	\$10,412
TX	WEBB COUNTY	County	*	
TX	LAREDO CITY	Municipal	\$59,004	\$59,004
TX	WICHITA COUNTY	County	*	
TX	WICHITA FALLS CITY	Municipal	\$26,661	\$26,661
TX	ALAMO CITY	Municipal	\$10,501	
TX	BASTROP COUNTY	County	\$12,468	
TX	BAYTOWN CITY	Municipal	\$19,719	
TX	BRAZORIA COUNTY	County	\$11,319	
TX	CONVERSE CITY	Municipal	\$10,611	
TX	CONROE CITY	Municipal	\$16,249	
TX	DONNA CITY	Municipal	\$13,905	

2020 TEXAS LOCAL JAG ALLOCATIONS

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State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
TX	EDINBURG CITY	Municipal	\$21,311	
TX	FORT BEND COUNTY	County	\$53,123	
TX	HARLINGEN CITY	Municipal	\$17,288	
TX	HENDERSON COUNTY	County	\$12,380	
TX	HIDALGO COUNTY	County	\$38,113	
TX	HUNT COUNTY	County	\$11,230	
TX	JOHNSON COUNTY	County	\$11,739	
TX	LIBERTY COUNTY	County	\$11,319	
TX	MCALLEN CITY	Municipal	\$12,048	
TX	MONTGOMERY COUNTY	County	\$41,915	
TX	PASADENA CITY	Municipal	\$46,005	
TX	PEARLAND CITY	Municipal	\$10,523	
TX	PHARR CITY	Municipal	\$14,303	
TX	ROUND ROCK CITY	Municipal	\$10,965	
TX	SAN JUAN CITY	Municipal	\$10,302	
TX	WESLACO CITY	Municipal	\$10,633	
TX	WILLIAMSON COUNTY	County	\$12,336	
	Local total		\$6,581,000	

INTERLOCAL AGREEMENT
BETWEEN THE CITY OF SAN ANGELO, TEXAS
AND
COUNTY OF TOM GREEN, TEXAS

2020 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this ____ day of _____, 2020, by and between The COUNTY of Tom Green, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of San Angelo, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Tom Green County, State of Texas.

WHEREAS, this Agreement is made under Chapter 791 of the Texas Government Code; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

WHEREAS, the CITY agrees to provide the COUNTY \$6401 from the JAG award to purchase 3 Stalker II radar units; and

WHEREAS, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY agree as follows:

- Section 1. CITY agrees to pay COUNTY a total of \$6401 of JAG funds.
- Section 2. COUNTY agrees to use \$ for the purchase of Stalker II radar units.
- Section 3. Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Texas Tort Claims Act.
- Section 4. Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Texas Tort Claims Act.

- Section 5. Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.
- Section 6. The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.
- Section 7. By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

THIS AGREEMENT having been authorized by the governing body of each of the Parties is EXECUTED by each respective entity acting by and through its duly authorized official as required by law, on multiple counterparts each of which shall be deemed to be an original.

CITY OF SAN ANGELO

TOM GREEN COUNTY

Brenda Gunter, Mayor

Steve Floyd, County Judge

Date: _____

Date: _____

ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Julia Antilley, City Clerk, City Clerk, 325-657-4405

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance revising Chapter 2 Article 2.07 of the San Angelo Code of Ordinances to add a provision for Board and Commission Code of Conduct (Theresa James)

Summary/History:

City employees and elected officials for the City of San Angelo have a Code of Conduct that governs their City related activities, but members of city boards and commissions do not. This ordinance creates a Code of Conduct for all City Boards and Commissions that mirrors the City Council Code of Conduct with violations being reviewed by City Council.

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | | |
|----|--------------------|-------------------------|
| 1. | Adopting Ordinance | Adopting Ordinance.docx |
| 2. | Exhibit A | Exhibit A.doc |

Presentation:

Approvals/Reviews:

Julia Antilley	Created/Initiated
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING CHAPTER 2 “ADMINISTRATION”, ARTICLE 2.07 “BOARDS, COMMITTEES AND COMMISSIONS”, DIVISION 1 “GENERALLY”, SECTION 2.07.001 “ORGANIZATION AND PROCEDURE” BY ADDING SUBSECTION 16 “BOARD MEMBER CODE OF CONDUCT”

WHEREAS, the City of San Angelo has a code of conduct for all employees and elected official but no such code exists for members of City boards or commissions; and

WHEREAS, a code of conduct is necessary to set the standard of behavior of all board and commission members.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

SECTION 1. THAT Chapter 2 “Administration”, Article 2.07 “Boards, Committees and Commissions”, Division 1 “Generally”, Section 2.07.001 “Organization and Procedure” is hereby amended by adding subsection 16 “Board Member Code of Conduct” as set out in Exhibit A.

SECTION 2. THAT the terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 3. THAT this Ordinance shall take effect and be in full force and effect from and after the date of its passage.

INTRODUCED with public hearing on the 15th day of September, 2020 and finally PASSED, APPROVED AND ADOPTED on this the 29th day of September, 2020.

THE CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

EXHIBIT A

Amend Chapter 2 “Administration and Personnel”, Article 2.07 “Boards, Committees, and Commissions”, Division 1 “Generally” by adding the following:

“(16) Board Member Code of Conduct

(a) Board members must avoid behavior that could constitute an act of disorder or misbehavior. Specifically, they must avoid conduct that:

- (1) Contravenes the act, associated regulations and any relevant administrative requirements, regulations, or ordinances of the City of San Angelo;
- (2) Is improper or unethical;
- (3) Is an abuse of power or otherwise amounts to misconduct;
- (4) Causes, comprises or involves intimidation, harassment or verbal abuse;
- (5) Causes, comprises or involves discrimination, disadvantage or adverse treatment to others.
- (6) Causes, comprises or involves prejudice in the provision of a service to the community.

(b) Board members must act lawfully, honestly and exercise a reasonable degree of care and diligence in carrying out the functions of their positions on the board.

(c) Board Members must always treat others with respect.

(d) Violations of Code of Conduct

- (1) Board members who intentionally and repeatedly do not follow proper conduct may be reprimanded or formally censured by the council.
- (2) It is the responsibility of the mayor and council members to advise the city manager and city attorney of complaints against board members.
- (3) Any alleged violation(s) shall be brought up with the full council in executive session and/or a public meeting if requested by the board member.
- (4) Council may take action related to violations of this code of conduct. These actions can include but are not limited to: counseling the individual on the violations; recommending sanctions to consider in a public meeting; or removal from the position on the board.”

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeff Fisher, Sr. Planner, Planning and Development Services, 325.657.4210

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance approving Case Z20-09, rezoning property from the Light Manufacturing zoning district to the General Commercial zoning district, being 7.01 acres located at 1901-2023 and 2105 Knickerbocker Rd. (Jon James)

Summary/History:

The applicant and property owner has applied for a rezoning of the Stadium Park shopping plaza at 1901-2023 Knickerbocker Road, and Stadium Lanes bowling alley at 2105 Knickerbocker Road, from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District to allow existing and future retail commercial uses on these properties.

Financial Impact:

N/A

Other Information/Recommendation:

On August 17, 2020, the Planning Commission unanimously recommended APPROVAL of the rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District on the properties by a vote of 6-0.

On September 15, 2020, City Council unanimously APPROVED the rezoning by a vote of 7-0.

Attachments:

- | | |
|---|---|
| 1. Staff Report (Z20-09) | Staff Report (Z20-09).pdf |
| 2. Ordinance (Z20-09) | Ordinance (Z20-09).docx |
| 3. Planning (2020-09-15) CC Presentation - Z20-09 | Planning (2020-09-15) CC Presentation - Z20-09.pptx |

Presentation:

Jon James

Approvals/Reviews:

Jeff Fisher	Created/Initiated
Hillary Bueker	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval

CITY COUNCIL – September 15, 2020
STAFF REPORT



APPLICATION TYPE:		CASES:	
Rezoning		Z20-09: 1901-2023 and 2105 Knickerbocker Road	
SYNOPSIS:			
The applicant and property owner has applied for a rezoning of the Stadium Park shopping plaza at 1901-2023 Knickerbocker Road, and Stadium Lanes bowling alley at 2105 Knickerbocker Road, from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District to allow existing and future retail commercial uses on these properties. The applicant had also submitted a Conditional Use for only 1901-2023 Knickerbocker Road to allow a retail furniture store in a portion of the former Zentner's Daughter restaurant. The applicant decided to apply for the Conditional Use to shorten the approval time, allowing her to obtain a building permit and move forward with the required interior renovations. The Planning Commission approved the Conditional Use at their Meeting on August 17, 2020 (CU20-10). If approved, the Rezoning would allow retail commercial uses in the entire shopping plaza without having to obtain additional Conditional Uses.			
LOCATION:		LEGAL DESCRIPTION:	
1901-2023 and 2105 Knickerbocker Road		Being 7.01 acres in the J. McNeese Survey No. 176.25, Abstract No. 1641	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #5 – Lane Carter ASU – College Hills Boulevard	ML	Commercial	7.01 acres
THOROUGHFARE PLAN:			
Knickerbocker Road – TXDOT - Urban Major Arterial Street, Required: 80' right-of-way, 64' pavement; Provided: 106' right-of-way, 90' pavement Industrial Avenue – Urban Local Street, Required: 50' right-of-way, 40' pavement or 36' with 4' sidewalk; Provided: 60' right-of-way, 40' pavement with no sidewalk			
NOTIFICATIONS:			
Six notifications were mailed within a 200-foot radius of the property on July 28, 2020. One response was received in favor; none against.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District at 1901-2023 and 2105 Knickerbocker Road.			
PROPERTY OWNER/PETITIONER:			
Applicant and Owner: Alexander Construction Company (Mary Jane Steadman, Acting Partner)			
STAFF CONTACT:			
Jeff Fisher, AICP Principal Planner (325) 657-4210, Extension 1550 jeff.fisher@cosatx.us			

Additional Information: The applicant's proposed interior renovations for the former Zentner's Daughter restaurant at 1901 Knickerbocker Road triggered the Rezoning and associated Conditional Use. The applicant is proposing to utilize 10,212 square feet for a new restaurant and convert the remaining 3,436 square feet into a new retail (furniture) store. Before 2000, the property was zoned "Manufacturing (M-1)" which allowed commercial uses in this industrial district, including restaurants and retail stores. However, in 2000, the property was rezoned to ML which does not allow new commercial uses. Therefore, the portion of Zentner's Daughter being converted into a furniture store, a new use, requires a Conditional Use or Rezoning approval. As part of the rezoning request, the applicant has decided to include the adjacent property, 2105 Knickerbocker Road, which remains a retail entertainment use (bowling alley), thereby legalizing this use also.

Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any Rezoning request:

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** The proposed rezoning to General Commercial (CG) will recognize an existing retail commercial shopping plaza and bowling alley which have existed since 1996 according to historic aerials. The Light Manufacturing (ML) zoning no longer reflects the character of most of the properties in this commercial corridor, which extends over 1.5 miles on the south side of Knickerbocker Road between the Red Arroyo to the west and South Bryant Boulevard to the east. The rezoning will be consistent with the Commercial Future Land Use designation in both the 2003 Comprehensive Plan, and later the 2009 Strategic Plan Update. Commercial areas are "often single-use centers consisting of large retail and office clusters that seek visibility and convenient access offered by frontage on the major street network." The existing shopping center as indicated is located within a commercial corridor with visibility and access onto Knickerbocker Road, a State Arterial Road designed to accommodate large traffic volumes. Staff believes that a rezoning is both practical and logical, allowing the applicant's proposed future furniture store and recognizing the existing retail uses that include a restaurant, boutique, salon, clothing store, cellular phone store and bowling alley.
2. **Consistent with Zoning Ordinance.** **Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The shopping plaza property comprises 4.694 acres property with a lot frontage of 500 feet and lot depth of at 350 feet on its shortest (west) side. The bowling alley property comprises 2.32 acres with a lot frontage of 275 feet and lot depth of 370 feet. Both properties comply with, and well exceed, the minimum lot area of 6,000 square feet; minimum lot frontage of 50 feet; and minimum lot depth of 80 feet in the CG zone. As part of the applicant's required change of occupancy permit to convert a portion of the former

restaurant to a furniture store, a development plan showing required parking shall be submitted. Since the existing shopping plaza has existed for over 20 years and would have complied with parking standards at the time of construction, the applicant is only required to demonstrate compliance for the new tenant. Deducting the areas not accessible to the public, there will be approximately 3,000 square feet of accessible retail space for the new furniture store, requiring five parking spaces (1 space per 600 square feet for a furniture store). The applicant's concept plan delineates 161 parking spaces currently on the property, and therefore, the new use will satisfy parking requirements.

3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.* As indicated, the property is surrounded by retail commercial uses along the Knickerbocker Road commercial corridor. Although several properties along this corridor remain Light Manufacturing (ML), the nature of this area has become increasingly commercial as reflected in the 2003 Comprehensive Plan and 2009 Strategic Plan Update which designated this corridor exclusively Commercial. City Council has already approved several zone changes from ML to CG to allow retail uses along this portion of Knickerbocker Road including Chick Fil-A at 1609 Knickerbocker Road (Z16-02) and Bush's Chicken at 1225 Knickerbocker Road (Z16-09). Approval of this rezoning to CG will recognize the retail uses already in the shopping center, as well as allow the new furniture store.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.* As indicated, the properties are part of a large corridor that has become increasingly Commercial over time, including the rezoning approvals from ML to CG referenced above. The ML zoning is no longer appropriate for these properties, as the majority of uses in the shopping center facing Knickerbocker Road and bowling alley are retail commercial uses. Staff had examined expanding the rezoning to include other properties but discovered that south of the subject property remained more industrial-type uses including the sale and rental of heavy equipment, warehousing, and printing, and east of the property remained a clothing store that including a large manufacturing and fabrication component where the clothes are made on-site. Therefore, Staff is satisfied with the proposed rezoning as submitted, which will recognize the existing retail shopping center and bowling alley.
5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* Staff does not believe that there will be any adverse effects on the natural environment. The proposed renovations will be exclusively within the building and there is ample paved parking already available on the property.

6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* Planning Staff agree with the applicant that the zone change addresses the need to update current zoning to reflect actual and potential future development. As indicated, the existing retail shopping center and bowling alley are retail uses which are no longer allowed under the current ML zoning. While existing retail uses are allowed to continue as lawful conditional uses if they existed on the property in 2000 (when the current Zoning Ordinance was enacted), a rezoning to CG avoids the problem of non-conformity when a change of occupancy is triggered and the lawful conditional status of a use is removed.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* The property has direct and abutting access onto Knickerbocker Road, a major urban arterial TXDOT road that can accommodate large traffic volumes. The proposed construction is for interior renovations only and no additional driveway accesses will be required.

Planning Commission Recommendation:

On August 17, 2020, the Planning Commission recommended unanimous **APPROVAL** by a vote of 6-0 of a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District on 1901-2023 and 2105 Knickerbocker Road as identified on the attached maps. **The following is the complete excerpt of the draft minutes from the August 17, 2020 meeting for this case. The Minutes include those from Conditional Use CU20-10 which was presented concurrently with the proposed Rezoning as they both apply to one of the same properties:**

Jeff Fisher, Principal Planner presented the proposed Rezoning and Conditional Use. He explained that the Rezoning was for both properties and the Conditional Use only for 1901-2023 Knickerbocker Road. He further explained that these applications were triggered by a furniture store that wanted to locate in a portion of the old Zentner's Daughter restaurant but was not allowed by right in the Light Manufacturing (ML) zoning on the property. Mr. Fisher then indicated that the Rezoning to CG would recognize the furniture store, and the Conditional Use would expedite the permitting process for this new store as only Planning Commission is required for the Conditional Use while the Rezoning must continue to City Council for a final decision.

Mr. Fisher outlined Staff's rationale to recommend approval both cases on the grounds that the properties contain existing retail uses and located within the Knickerbocker commercial corridor; that the lots comply with CG zoning standards and there is adequate on-site parking; that there are other retail uses and restaurants already along this corridor; that the ML zoning is no longer reflective of this immediate area; and that there is direct, abutting access onto Knickerbocker Road, a TXDOT arterial road designed to accommodate heavy traffic. Mr. Fisher concluded his presentation by outlining the two recommended conditions of approval for CU20-10 by Staff which included installing a pedestrian connection from the existing building to the future TXDOT sidewalk adjacent to Knickerbocker Road.

Vice Chair Jackson asked what happens to the Conditional Use once the Rezoning is approved.

Mr. Fisher explained that the applicant will have 12 months to complete the conditions of the Conditional Use and this will complete the Conditional Use process.

Hillary Bueker, Planning Manager, explained that Staff was considering a future ordinance change where a Conditional Use would be removed once a Rezoning was approved, but that Staff has not made a decision yet.

Chair Stribling opened public comment.

Mary Jane Steadman, the applicant, indicated that she has not seen the TXDOT plan and requested that the sidewalk not be built until TXDOT constructs their sidewalk.

Mr. Fisher indicated that he would be willing to share with the applicant a copy of the TXDOT sidewalk construction plan for the area.

Jon James, Planning and Development Services Director indicated that he would be willing to defer the applicant's sidewalk until when TXDOT puts in their sidewalk.

Chair Stribling asked if there was a requirement for ADA compliance that a sidewalk had to be installed to get access to the building.

Mr. James responded that if the applicant constructs their sidewalk first they may not be required to address it because there is no other sidewalk to connect to. In addition, Mr. James indicated that the applicant may be exempt anyway if the only improvement is a retrofit.

Ms. Bueker agreed with Mr. James that a deferral would be the best option.

Ms. Steadman explained that she would appreciate the deferral to allow her tenant to open and not have the final certificate of occupancy delayed.

Chair Stribling closed public comment.

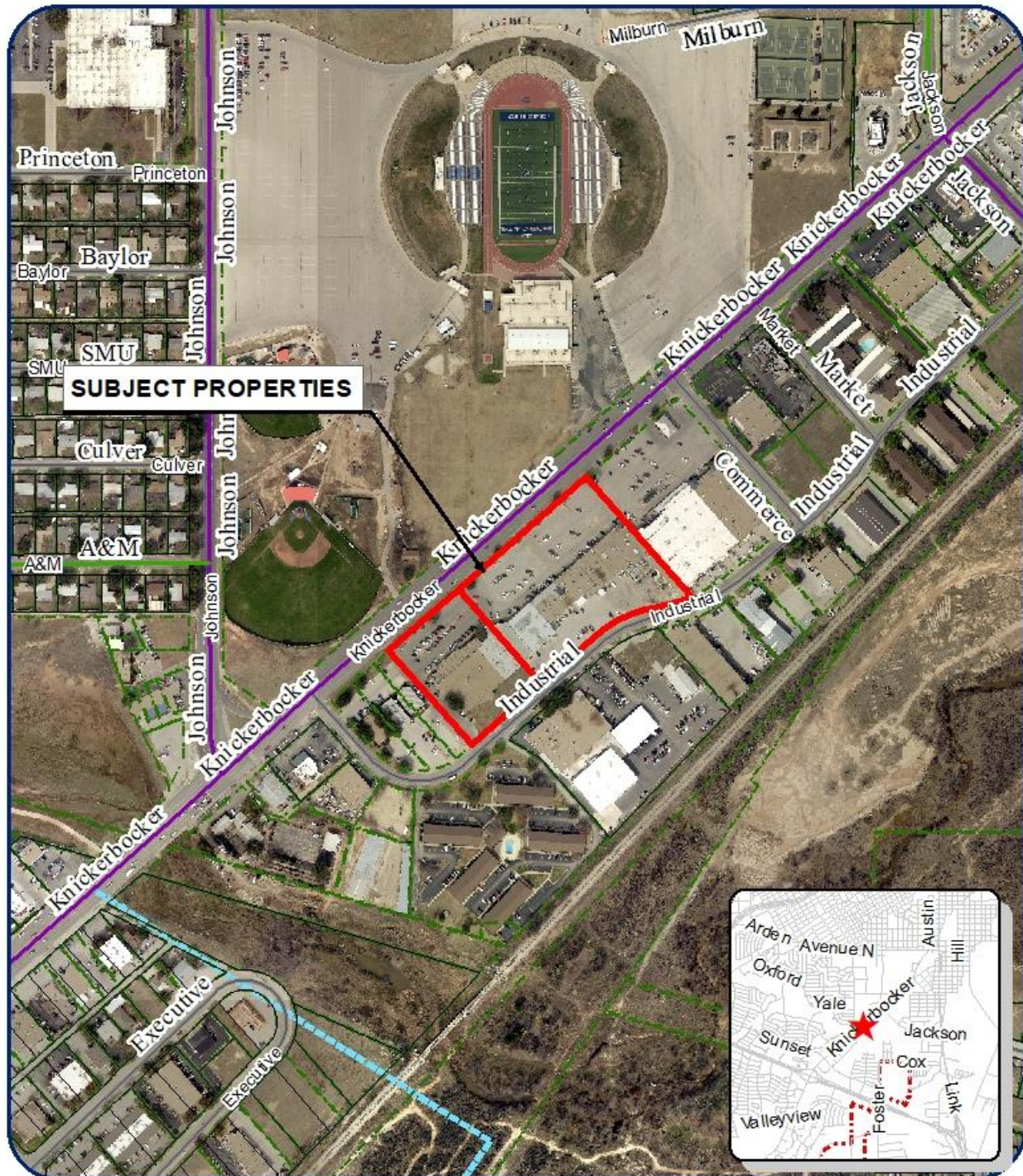
Vice Chair Jackson made a motion to **RECOMMEND APPROVAL** of a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District, located at 1901-2023 and 2105 Knickerbocker Road, being 7.01 acres; and **APPROVE** the Conditional Use to allow approximately 3,500 square feet of retail sales and service floor area within a building in a Light Manufacturing (ML) Zoning District, located at 1901-2023 Knickerbocker Road, being 4.694 acres, subject to two conditions of approval, deferring Condition #2 requiring a paved pedestrian connection to the building until the time of construction of a TXDOT sidewalk adjacent to Knickerbocker Road. Commissioner Smith seconded the motion. The motion to **RECOMMEND APPROVAL** of the rezoning and **APPROVE** the Conditional Use carried unanimously 6-0.

Recommendation:

Staff recommendation is for City Council to **APPROVE** a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District on 1901-2023 and 2105 Knickerbocker Road.

Attachments:

Z20-09 Maps
Photographs
Response Letter
Zone Change Criteria Sheet
Zone Change Application



Rezoning Z20-09:

1901-2023, 2105 Knickerbocker Road

Council District: Lane Carter - District 5

Neighborhood: ASU - College Hills

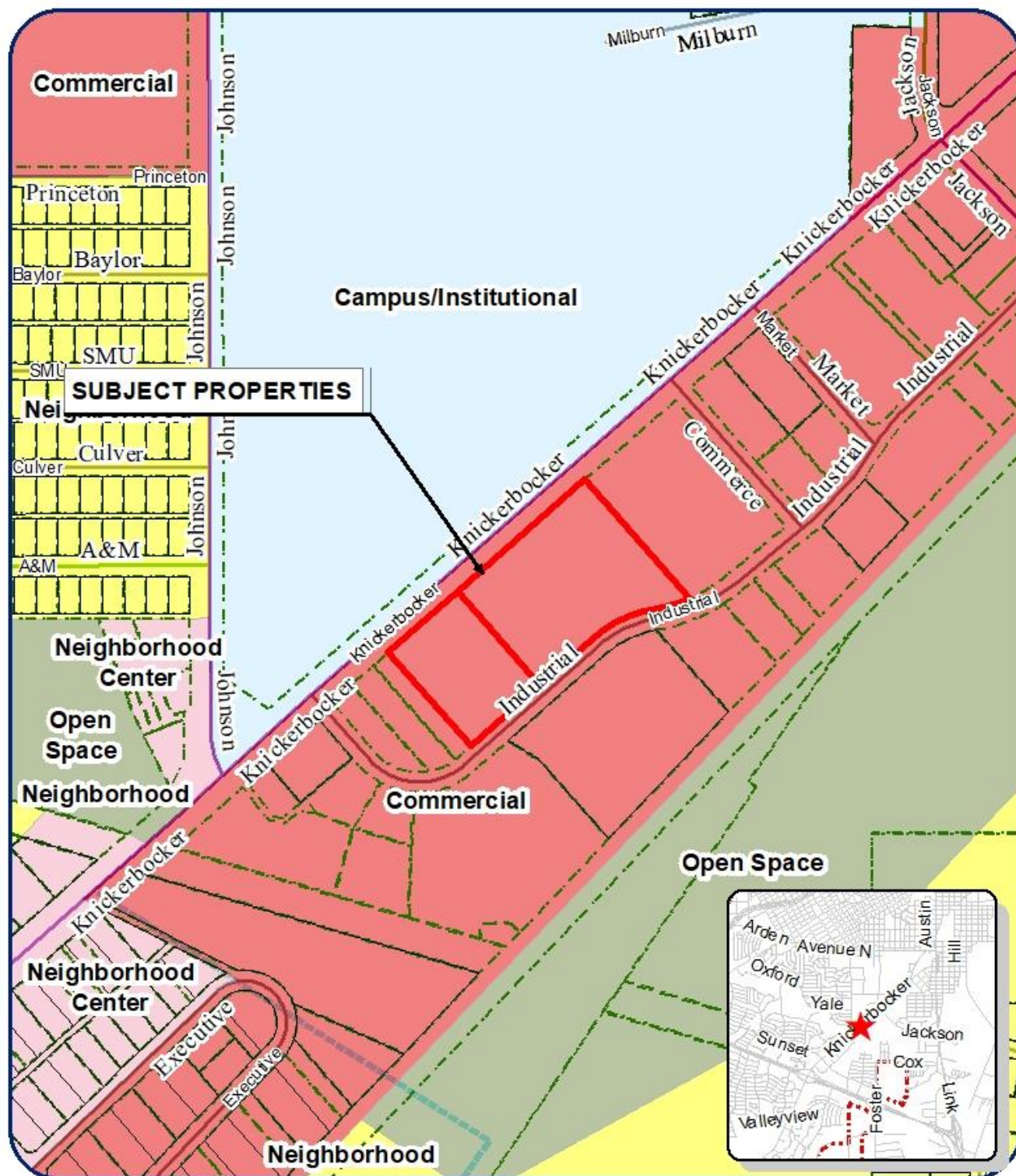
Scale: 1" approx. = 375 ft

1901-2023, 2105 Knickerbocker Rd., 7.01 ac.

Legend

Subject Properties: —
Current Zoning: ML
Requested Zoning Change: CG
Vision: Commercial





Rezoning Z20-09:

1901-2023, 2105 Knickerbocker Road

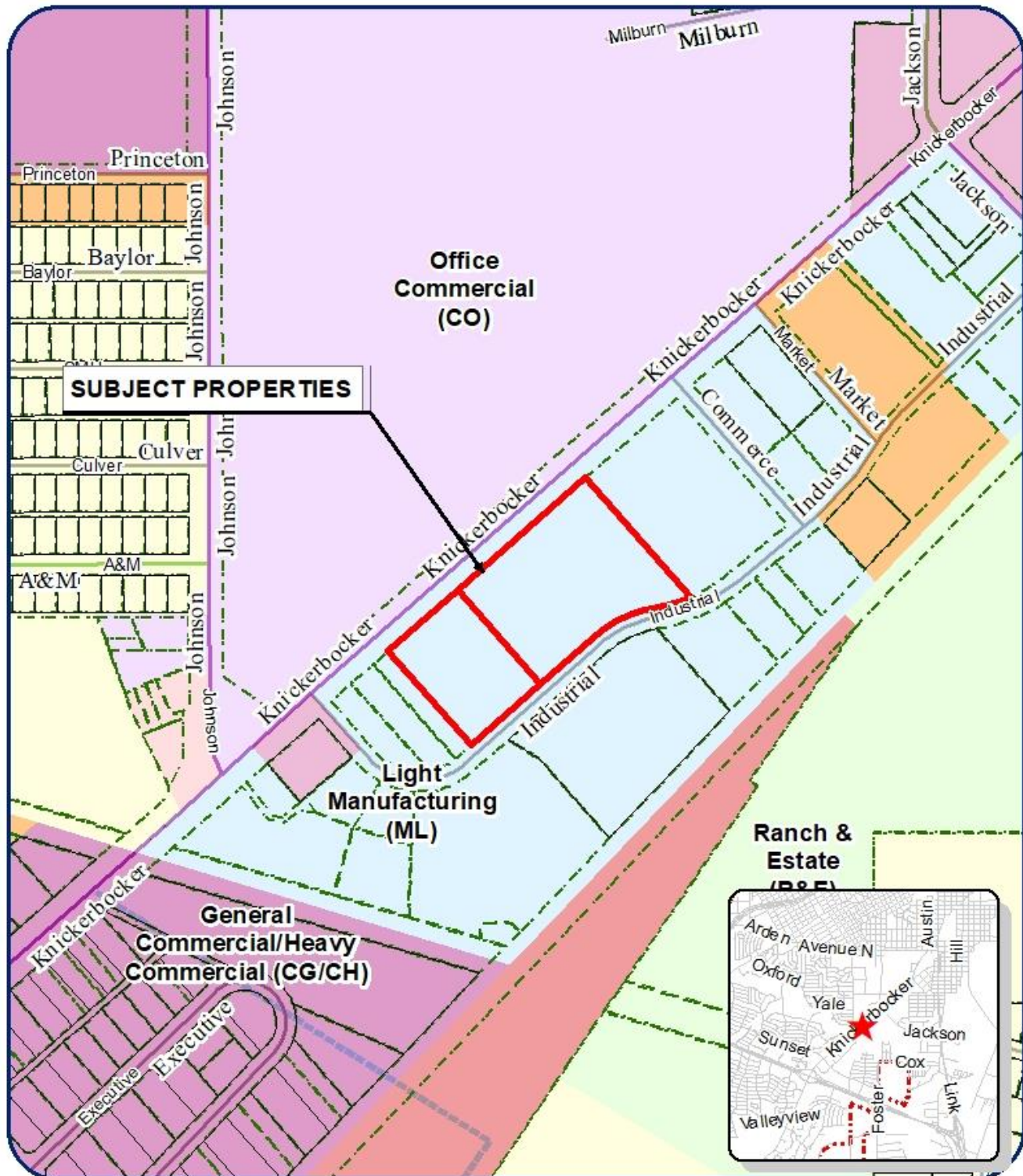
Council District: Lane Carter - District 5
 Neighborhood: ASU - College Hills
 Scale: 1" approx. = 375 ft

1901-2023, 2105 Knickerbocker Rd., 7.01 ac.

Legend

Subject Properties: —
 Current Zoning: ML
 Requested Zoning Change: CG
 Vision: Commercial



**Rezoning Z20-09:****1901-2023, 2105 Knickerbocker Road**

Council District: Lane Carter - District 5

Neighborhood: ASU - College Hills

Scale: 1" approx. = 375 ft

1901-2023, 2105 Knickerbocker Rd., 7.01 ac.**Legend**

Subject Properties: —
 Current Zoning: ML
 Requested Zoning Change: CG
 Vision: Commercial



Photos of Site and Surrounding Area

EAST



1901-2023 KNICKERBOCKER RD
SHOPPING CENTER

WEST



1901-2023 KNICKERBOCKER RD
RESTAURANT AND FURNITURE STORE



2105 KNICKERBOCKER RD
BOWLING ALLEY



NORTH



TO BE FORMALLY ON RECORD IN FAVOR OR AGAINST THIS REQUEST, YOU MAY ALSO FILL OUT THIS FORM, SIGN IT AND MAIL IT BACK TO THE PLANNING DIVISION AT 52 W COLLEGE STREET IN SAN ANGELO, TEXAS 76903.

☒

IN FAVOR

☐

IN OPPOSITION

REASON(S) _____

NAME: _____

ADDRESS: _____

SIGNATURE: Gy mja

Z20-09: 1901-2023, 2105 Knickerbocker Road

property owner number: H

If you have any questions about these proceedings, please call Mr. Jeff Fisher, Principal Planner, with the City of San Angelo's Planning Division at telephone number 325-657-4210. The Planning Division staff may also be reached by email at jeff.fisher@cosatx.us.

Sec. 212. Amendments to Text or Official Zoning Map

G. Amendment Criteria. The wisdom of amending the text of this Zoning Ordinance or the Official Zoning Map is a matter committed to the sound legislative discretion of the City Council and is not controlled by any one factor. In determining whether to adopt, adopt with modifications or deny the proposed amendment, the City Council shall at a minimum consider the following factors.

1. Compatible with Plans and Policies. Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.

We believe that the City's Comprehensive Plan likely show this area as commercial and not ML.

2. Consistent with Zoning Ordinance. Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.

Presently most business in this area is a commercial/retail business or service. Changing from ML to general commercial seems consistent.

3. Compatible with Surrounding Area. Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.

area is already general commercial in nature and therefore compatible.

4. Changed Conditions. Whether and the extent to which there are changed conditions that require an amendment.

This area has developed from ML to GC over time. This proposal for zoning change is to match comprehensive planning and ^{the} actual, _{existing} development.

5. Effect on Natural Environment. Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, stormwater management, wildlife, vegetation, wetlands and the practical functioning of the natural environment

there are/is no adverse affects or impact because of the proposed change

6. Community Need. Whether and the extent to which the proposed amendment addresses a demonstrated community need.

this change addresses the need to update ^{over time} old zoning designations to match actual, existing as well as future development

7. Development Patterns. Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.

this proposal is logical and orderly. This area is well developed as General Commercial already.

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue
Application for Approval of a Zone Change

**Section 1: Basic Information**Name of Applicant(s): Alexander Construction Company☒ Owner☐ Representative (Notarized Affidavit Required)3619 S. JacksonSan AngeloTX76904

Mailing Address

City

State

Zip Code

325-949-2811mjas@wcc.net

Contact Phone Number

Contact E-mail Address

1901 - 2023 and 2105 KnickerbockerSan Angelo,TX76904

Subject Property Address

City

State

Zip Code

1901 - 2023 Knickerbocker (R73068) and 2105 Knickerbocker (R73064)Legal Description (can be found on property tax statement or at www.tomgreencad.com)Existing Zoning: MLProposed Zoning: CG

Lot size: _____

(Zoning Map available on [City Maps](#))**Section 2: Site Specific Details**Existing Use of Property: General Retail, Restaurant, General Business, Commercial, Commercial Recreation (Shopping Center)*Proposed Use of Property: Commercial CG

*Use separate attachment if necessary

Section 3: Applicant(s) Acknowledgement**(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)**

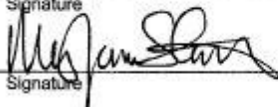
- ☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner;
- ☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.
- ☒ If approved, a zone change is applied to the property, not the property owner.
- ☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.
- ☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.
- ☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.
- ☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.
- ☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

Owner Name (Print)	Signature	Company/Organization (If Applicable)	Date
Mary Jane Steadman		Alexander Construction Company	7/15/2020
Representative Name (Print)	Signature	Company/Organization	Date

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: ____/____/____

Case No.: Z _____

Fully dimensioned site plan: ☐

Nonrefundable fee: \$ _____

Receipt # _____

Date paid: ____/____/____

Sign Deposit \$37.50 _____

Receipt # _____

Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: _____

River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: ____/____/____ Date notifications due: ____/____/____

City Council hearing date: ____/____/____ Packets due date: ____/____/____

Publication date: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTY: **1901-2023 AND 2105 KNICKERBOCKER ROAD; LOCATED SOUTH OF KNICKERBOCKER ROAD BETWEEN INDUSTRIAL AVENUE AND COMMERCE STREET; BEING 7.01 ACRES IN THE J. MCNEESE SURVEY NO. 176.25, ABSTRACT NO. 1641**, FROM THE LIGHT MANUFACTURING (ML) ZONING DISTRICT TO THE GENERAL COMMERCIAL (CG) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z20-09: 1901-2023 and 2105 Knickerbocker Road (Alexander Construction Co.)

WHEREAS, on the 17th day of August, 2020, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed General Commercial (CG) Zoning District; and,

WHEREAS, on the 15th day of September, 2020, City Council held a public hearing on Z20-09, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned GENERAL COMMERCIAL (CG) Zoning District:

The real property generally located south of Knickerbocker Road between Industrial Avenue and Commerce Street, being 7.01 acres in the J. McNeese Survey No. 176.25, Abstract No. 1641, San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning

& Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **15th day of September, 2020**, and finally PASSED, on this the **29th day of September, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

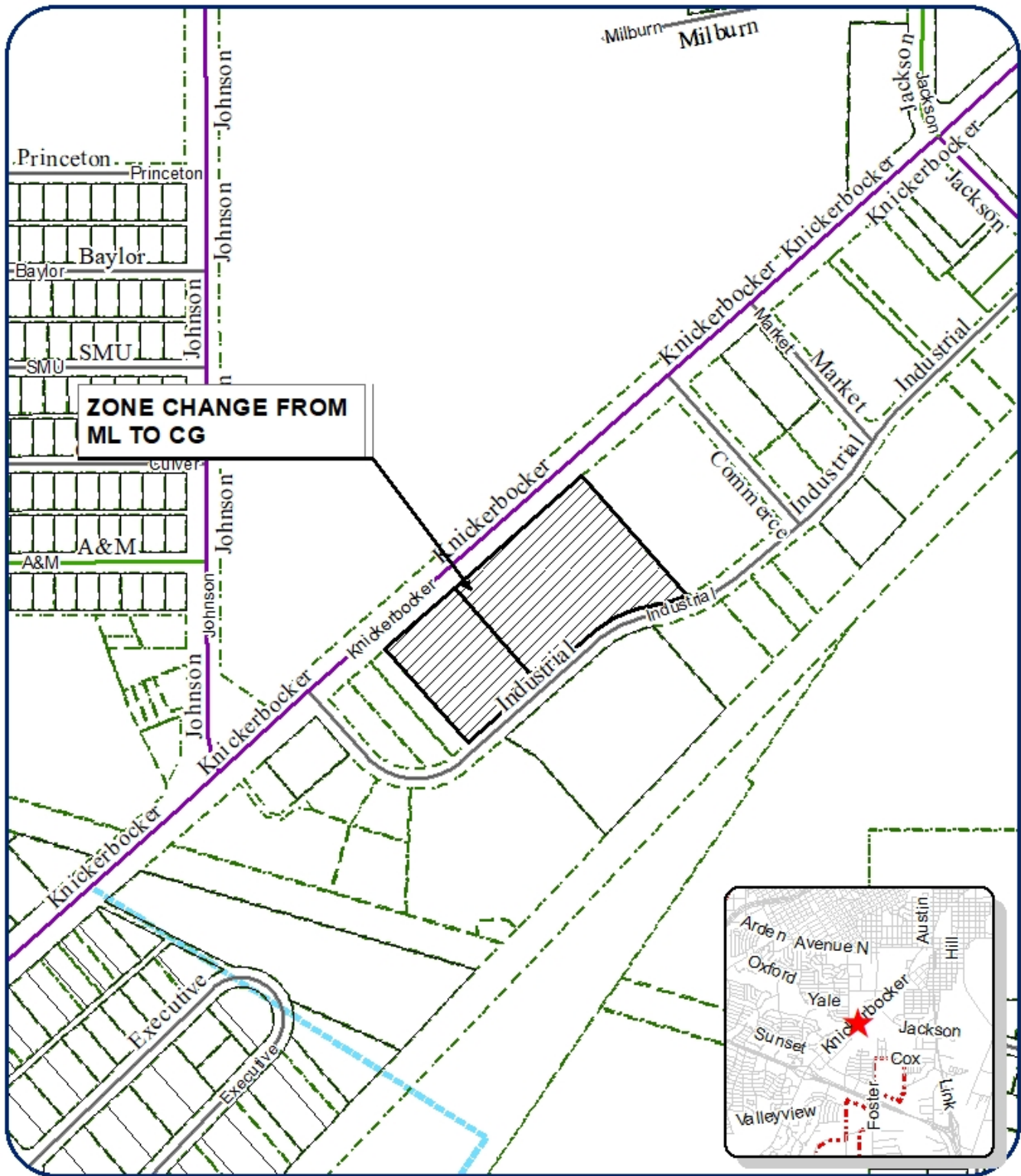
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Rezoning Z20-09:

1901-2023, 2105 Knickerbocker Road

Council District: Lane Carter - District 5

Neighborhood: ASU - College Hills

Scale: 1" approx. = 375 ft

1901-2023, 2105 Knickerbocker Rd., 7.01 ac.

Legend

Subject Properties: —
Current Zoning: ML
Requested Zoning Change: CG
Vision: Commercial





City Council

September 15, 2020

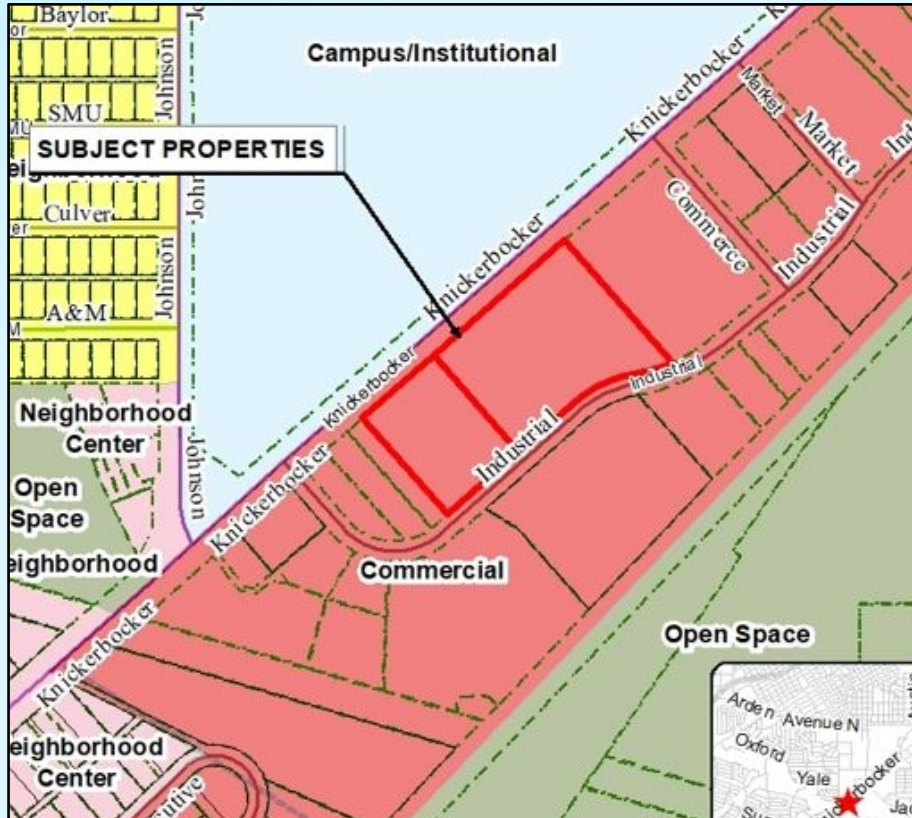


Z20-09: 1901-2023, 2105 Knickerbocker

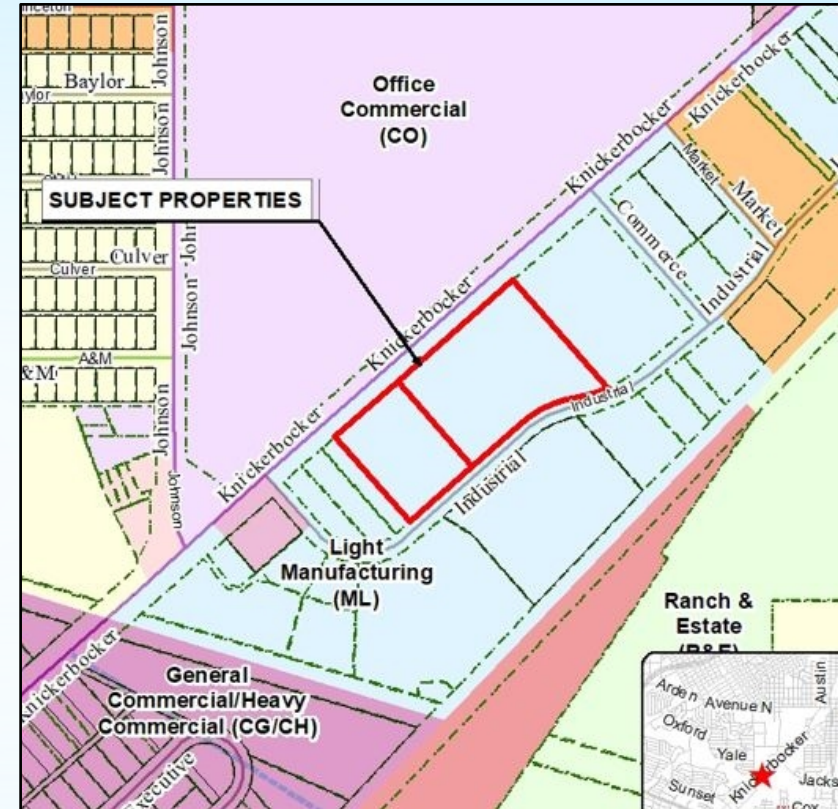
- Rezoning from Light Manufacturing (ML) to General Commercial (CG)
- Knickerbocker Road between Industrial Ave. & Commerce St.
- 7.01 acres
- District 5 – Carter
- ASU - College Hills neighborhood



Future land use & current zoning



Commercial



ML



Z20-09



East on
Knickerbocker Road



West on
Knickerbocker Road



Z20-09



1901-2023 Knickerbocker Road

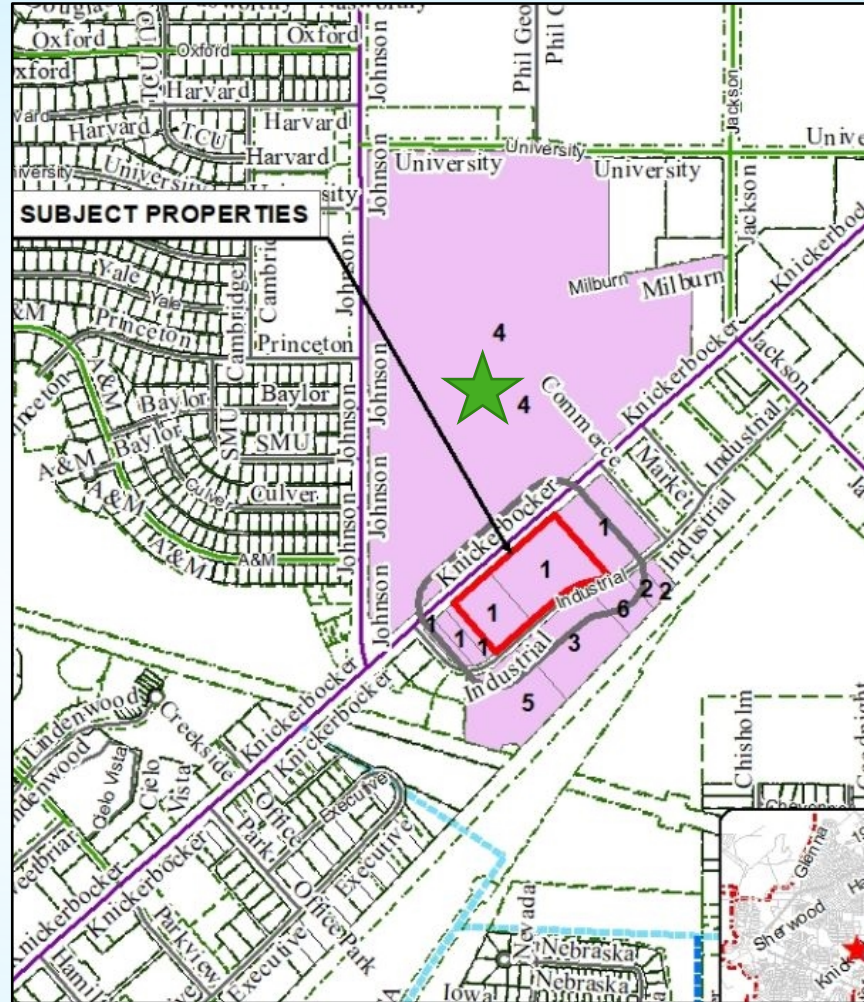


Future restaurant and
furniture Store



Public notification

6 notices mailed
1 in favor
0 opposed



Rational for approval

1. Existing retail uses located within Knickerbocker Road commercial corridor; lots comply with CG standards and parking
2. Light Manufacturing zoning no longer reflective of the development pattern in this area, particularly directly adjacent to Knickerbocker Road



Recommendations

Staff recommends **APPROVAL** of a rezoning from Light Manufacturing (ML) to General Commercial (CG) on 1901-2023 and 2105 Knickerbocker Road on 7.01 acres.

On August 17, 2020 the Planning Commission unanimously (6-0) recommended **APPROVAL**.



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shelly Paschal, Planner, Planning and Development Services, 325-657-4210

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Second reading of ordinances approving:

1. Case CP20-04, an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Center Future Land Use to Industrial Future Land Use, located at 1209, 1213 & 1217 S. Oakes St.
2. Case Z20-10, a rezoning from the General Commercial zoning district to the Light Manufacturing zoning district, located at 1209, 1213 & 1217 S. Oakes St. (Jon James)

Summary/History:

A request for approval of a rezoning from the General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district and a request for an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the "Neighborhood Center" Future Land Use to "Industrial" on the subject property.

The applicant is intending to expand the existing business of Ventaire Awning and Ornamental Iron Fencing onto lots adjoining directly to the north of 1217 South Oakes Street. The proposed expansion would not be allowed by right in the existing zoning district (see additional information).

A rezoning to the property also warrants a Comprehensive Plan amendment as part of the criteria for approval per Section 212.G of the Zoning Ordinance.

Financial Impact:

N/A

Other Information/Recommendation:

City Planning staff recommended DENIAL for both the amendment to the Comprehensive Plan and the Zone Change.

On August 17, 2020, the Planning Commission recommended APPROVAL of both the amendment to the Comprehensive Plan and the rezoning by a vote of 5-1 (Travis Stribling against).

On September 15, 2020, the City Council voted unanimously 7-0 to approve both agenda items.

Attachments:

- | | |
|---|---|
| 1. Z20-10_CP20-04_CC Report | Z20-10_CP20-04_CC Report.docx |
| 2. CP20-04_Ordinance | CP20-04_Ordinance.docx |
| 3. Z20-10_Ordinance | Z20-10_Ordinance.docx |
| 4. Planning (2020-09-15) CC Presentation - Z20-10 | Planning (2020-09-15) CC Presentation - Z20-10.pptx |

Presentation:

Jon James

Approvals/Reviews:

Shelly Paschal

Hillary Bueker

Jon James

Brandon Dyson

Jon James

Theresa James

Julia Antilley

Created/Initiated

Approved

Approved

Approved

Approved

Approved

Final Approval

CITY COUNCIL – September 15th & September 29th
STAFF REPORT



APPLICATION TYPE:		CASES:	
Rezoning & Comprehensive Plan Amendment		Z20-10 & CP20-04: 1217 S Oakes Street	
SYNOPSIS:			
A request for approval of a rezoning from the General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district and a request for an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the “Neighborhood Center” Future Land Use to “Industrial” on the subject property. The applicant is intending to expand the existing business of Ventaire Awning and Ornamental Iron Fencing onto lots adjoining directly to the north of 1217 South Oakes Street. The proposed expansion would not be allowed by right in the existing zoning district (see additional information). A rezoning to the property would also warrant a Comprehensive Plan amendment as part of the criteria for approval per Section 212.G of the Zoning Ordinance.			
LOCATION:		LEGAL DESCRIPTION:	
1209, 1213 & 1217 South Oakes Street, generally located on the west side of South Oakes Street between East Avenue H and East Avenue I.		Being N50’ of S155’ of E170’, N50’ of S205’ of E ½ of Block 32 & S50’ of N155’ of E ½ of Block 32, Fort Concho Addition, City of San Angelo, Tom Green County, Texas.	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District 3 – Harry Thomas Neighborhood – Fort Concho	General Commercial (CG)	Neighborhood Center	0.59 acres
THOROUGHFARE PLAN:			
South Oakes Street – Local Street, 50’ ROW required (100’ existing), 40’ pavement required (60’ provided)			
NOTIFICATIONS:			
Z20-10: 20 notifications were mailed within a 200-foot radius on August 6, 2020. CP20-04: 20 notifications were mailed within a 200-foot radius on August 6, 2020. No responses have been received in support or opposition.			
STAFF RECOMMENDATION:			
Staff recommends DENIAL of a rezoning from General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district; and DENIAL of a Comprehensive Plan Amendment changing the Future Land Use designation from the “Neighborhood Center” Future Land Use to “Industrial.”			
PROPERTY OWNER/PETITIONER:			
Applicant: Doug Tounget Representative: David Mazur			
STAFF CONTACT:			
Shelly Paschal Planner (325) 657-4210, Extension 1533 shelly.paschal@cosatx.us			

Additional Information: The background on a portion (1217 South Oakes Street) of this subject property is that in November 1977 there was an approved zone change (ZC1144) from Two-Family Residential (RS-2) zoning district to CG (General Commercial) zoning district with conditional options for vehicle sales, service and repair. Then in January 1986 there was a request for a zone change (ZC1549) requested a change from General Commercial (CG) to Light Manufacturing (ML) zoning district, **which was denied**. *However, at the same meeting a Special Permit (SP1150A) was approved to allow for the manufacturing of awning and ornamental iron, subject to the conditions of a required privacy fence and no outside storage.* Therefore, the existing use of the subject property at 1217 South Oakes Street is allowed by the approved Special Permit, with the exception that currently that Special Permit is in violation due to its outdoor storage. However, now the owner wants to expand his business to the two lots adjoining and directly north of the property. These two properties are addressed as 1209 and 1213 South Oakes Street. The existing zoning on these two lots does not allow the proposed use of manufacturing of awnings and ornamental iron. The only way to allow this proposed use is a rezoning. The applicant is proposing a rezoning from the current General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district. There is a strip of commercial all along South Oakes Street, most of which is compatible with neighborhood commercial or general commercial.

The Future Land Use map for this area is incompatible for this requested zone change. The existing Comprehensive Plan and the Vision Plan for this area is currently Neighborhood Center. The existing Neighborhood Center is less intensive for the neighborhood to the west directly across the alley from the subject property, than the proposed change to Industrial.

Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any Rezoning request:

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** The proposed Comprehensive Plan Amendment from Neighborhood Center to Industrial would not be consistent with the surrounding development pattern in the area, but there is commercial uses in this area. The subject property is designated “Neighborhood Center.” The “Neighborhood Center” designation in the City’s Comprehensive Plan intends to “contract retail commercial corridors into series of identifiable nodes or centers at key intersections.” The subject property is a better fit for the Neighborhood Center, due to the adjacency to a well-established neighborhood. Also, in the Vision Plan, Neighborhood Centers are intended to be more pedestrian-friendly in character, and are more integrated with and connected to their surroundings, and cluster buildings to generate synergies between complementary uses. This proposed use is not a complimentary use in this area and does not support this intent. The proposed use, which is manufacturing of awnings and ornamental iron, is not integrated nor complementary with the other commercial uses on the block, or the residential neighborhood on this block. The “Industrial” designation in the City’s Comprehensive Plan intends to “support the local economy while mitigating some of their potentially undesirable secondary effects on nearby residences.” Given the proximity to residential, staff

does not believe this is a good fit.

2. **Consistent with Zoning Ordinance.** *Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.* The existing use at 1217 South Oakes Street, manufacturing of awnings and ornamental iron (a manufacturing use), is allowed by the approved Special Permit in 1986. However, the proposed expansion of this same business is not an allowed use on the other two adjacent properties. This would require an approval of the requested rezoning to a Light Manufacturing (ML) zoning district to allow the business expansion, but staff believes this location is not appropriate given the proximity to homes in the area. The zoning ordinance, section 104 states the purposes of this ordinance. The purpose statements state, “Prevent or minimize land use incompatibilities and conflicts among different land uses.” Staff believes this proposed rezoning would be in conflict with both this statement as the proposed use could be unsightly and noisy. The current zone is CG which allows 10% outdoor storage and it appears that this limitation is already being exceeded. Also, this outside storage is industrial in nature, which is not compatible with the adjacent neighborhood.
3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.* The property is located within an area that has mixed commercial and residential uses. There is a single-family residential neighborhood directly to the west across the alley from the subject property. There is also a single-family home directly south of the subject property as well. The expansion of the subject parcels doesn’t fit in with the existing neighborhood. The expansion of the subject use, which is a Light Manufacturing use, is inconsistent with the surrounding neighborhood.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.* Although neighborhood center uses have not developed on this property, per the adopted Comprehensive Plan, such uses are the long-term goal identified for this area. The plan envisions a transition in this area to less intensive commercial uses that serve the adjoining neighborhood. Since 1986, there was a Special Permit granted to allow the current use. Since 2009, this subject property has been designated as Neighborhood Center. Now the applicant is wanting to expand on to more lots and this expansion is not compatible with the surrounding area, the zoning ordinance, nor the land use designation in the City’s Comprehensive Plan.
5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* The Comprehensive Plan amendment and rezoning are anticipated to have an adverse impact on the natural environment. The existing uses of the subject property already has an impact, due to the noise and dust produced by this specific use, and expanding this use would only create more of an

impact.

6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* There is a need for manufacturing in San Angelo; however, with the immediate adjacent established neighborhood, this location is not the appropriate location for such a use. This is a retail commercial area and it would be more appropriate for the applicant to find an industrial zoned property for expansion.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* The existing development pattern in the immediate area along South Oakes Street is both residential and commercial. The existing business is allowed, but the expansion of this use as light manufacturing would not be logical for the surrounding area. The proposed use could have a negative affect due to an increase in deliveries and manufacturing activities, due to the expansion.

Planning Commission Recommendation:

On August 17, 2020, the Planning Commission recommended **APPROVAL by a vote of 5-1 (Travis Stribling against)** of an amendment to the City of San Angelo Comprehensive Plan, changing from the Neighborhood Center Future Land Use to the Industrial Future Land Use; and recommend **APPROVAL by a vote of 5-1 (Travis Stribling against)** of a rezoning from the General Commercial (CG) Zoning District to the Light Manufacturing (ML) Zoning District at 1209, 1213 & 1217 South Oakes Street. The following is the complete excerpt of the draft minutes from the August 17, 2020, meeting for this case:

2. Related Comprehensive Plan Amendment & Rezoning

City Council has final authority for approval of Comprehensive Plan Amendments and Rezoning.

Items 2.A and 2.B which apply to the same property were presented concurrently with one motion.

A. CP20-04 - 1209, 1213, and 1217 South Oakes Street

A request for approval of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Neighborhood Center Future Land Use to the Industrial Future Land Use, being 0.59 acres located at 1209, 1213 & 1217 South Oakes Street.

B. Z20-10 - 1209, 1213, and 1217 South Oakes Street

A request for approval of a rezoning from the General Commercial (CG) Zoning District to the Light Manufacturing (ML) Zoning District, being 0.59 acres located at 1209, 1213 & 1217 South Oakes Street.

Shelly Paschal, Planner, presented the proposed Comprehensive Plan Amendment and Rezoning. She indicated that she sent out 20 notices for the Comprehensive Plan Amendment and the Rezoning. Mrs. Paschal explained that while she did not receive any responses in support or opposition, she did receive several phone calls asking for

clarification and there were no major concerns.

Mrs. Paschal, gave a brief background on this subject property which included that in November 1977 there was an approved zone change (ZC1144) from Two-Family Residential (RS-2) zoning district to CG (General Commercial) zoning district with conditional options for vehicle sales, service and repair. Then in January 1986 there was a request for a zone change (ZC1549) requested a change from General Commercial (CG) to Light Manufacturing (ML) zoning district, **which was denied**. *However, at the same meeting a Special Permit (SP1150A) was approved to allow for the manufacturing of awning and ornamental iron, subject to the conditions of a required privacy fence and no outside storage.* Therefore, the existing use of the subject property at 1217 South Oakes Street is allowed by the approved Special Permit, with the exception that currently that Special Permit is in violation due to its outdoor storage. Mrs. Paschal outlined Staff's rationale to deny the Comprehensive Plan Amendment and Rezoning on the grounds that the requested zone change and Comp Plan Amendment due to the incompatibilities and conflicts with the Zoning Ordinance and its incompatibilities with the adjoining and adjacent existing neighborhood. Staff explained that the expansion of the subject parcels and uses doesn't fit in with the surrounding neighborhood.

Chairman Stribling opened public comment.

Commissioner Jackson asked if there was a Special Permit granted for this property and in 2009 there was a change to neighborhood. Mrs. Paschal explained that there was a Special Permit approved in 1986 to allow the existing use and that the Comp Plan was adopted in 2009 designating this property as Neighborhood Center.

Hillary Bueker, Planning Manager, explained that staff and the applicants were through several options for this property and that the applicant decided to seek the rezoning.

Commission Jackson asked if the rezoning would help with the existing outside storage of the existing company. Mrs. Bueker stated that the applicant told staff that there storage would be inside the proposed new building. Mrs. Bueker stated the by allowing ML then it would can their storage requirements and the new zoning allows unlimited outside storage.

Chairman Stribling asked to outline some of the uses allowed within a ML zoning district that is not allowed in CG. Mrs. Bueker explains that heavier industrial uses vs what is allowed in CG.

Commission Jackson asked if the notifications received any letters in favor or opposition. Mrs. Paschal stated that staff didn't receive any letters in favor nor opposition, but rather that staff received a few phone calls just asked basic questions.

Mr. David Mazur, the representative for the applicant with Venteaire Awning, explained the applicant and his dad has been in the business for 34 years and now he wants to expand his business. He stated that it is not a big manufacturing business, but rather just a welding and a cutting torch. He stated that the subject property has never received any complaints from neighbors. The applicant is wanting to clean the subject property up. He wants to build a new building to encompass the outside storage and is proposing to build a fence around the entire property. Mr. Mazur states that a business across the street does the same thing as the subject property.

Commission Jackson asked if the applicant can't build his building and offices within the existing CG zoning.

Mrs. Bueker explains that since this is an expansion of the existing use of manufacturing, then a rezoning would be required.

Mr. Mazur asked with the zoning is on A+ Fabrication. Mrs. Bueker states the property across the street is within a CG/CH zoning district, which is a different zoning district than the subject property.

Chairman Stribling asked if the neighboring use is allowed within CG/CH, Mrs. Bueker stated they are allowing as they exist; however, if they were to expand their business, then staff would have to consider a rezoning.

Commission Brooks asked what the applicants request is specifically. Chairman Stribling stated that they want to rezone to ML, which is more intense than the surrounding CG/CH zoning.

Chairman Stribling closed public comment.

Chairman Stribling asked if there was any way to expand the existing approved Special Use. Mrs. Bueker stated that the zoning ordinance requires to show a transition for a Special Use. Commission Jackson stated that the zone change stays with the property just as the Special Use permit does. Chairman Stribling explains that the ML zoning would be more intense.

Commissioner Jackson made a motion to recommend APPROVAL of an amendment to the City of San Angelo Comprehensive Plan Neighborhood Center Future Land Uses to the Industrial Future Land Use, AND to recommend APPROVAL of a rezoning from the General Commercial (CG) Zoning District to the Light Manufacturing (ML) Zoning District, located at 1209, 1213 & 1217 South Oakes Street, as presented. Commissioner Brooks seconded the motion. The motion carried, 5-1 (Travis Stribling against).

Recommendation:

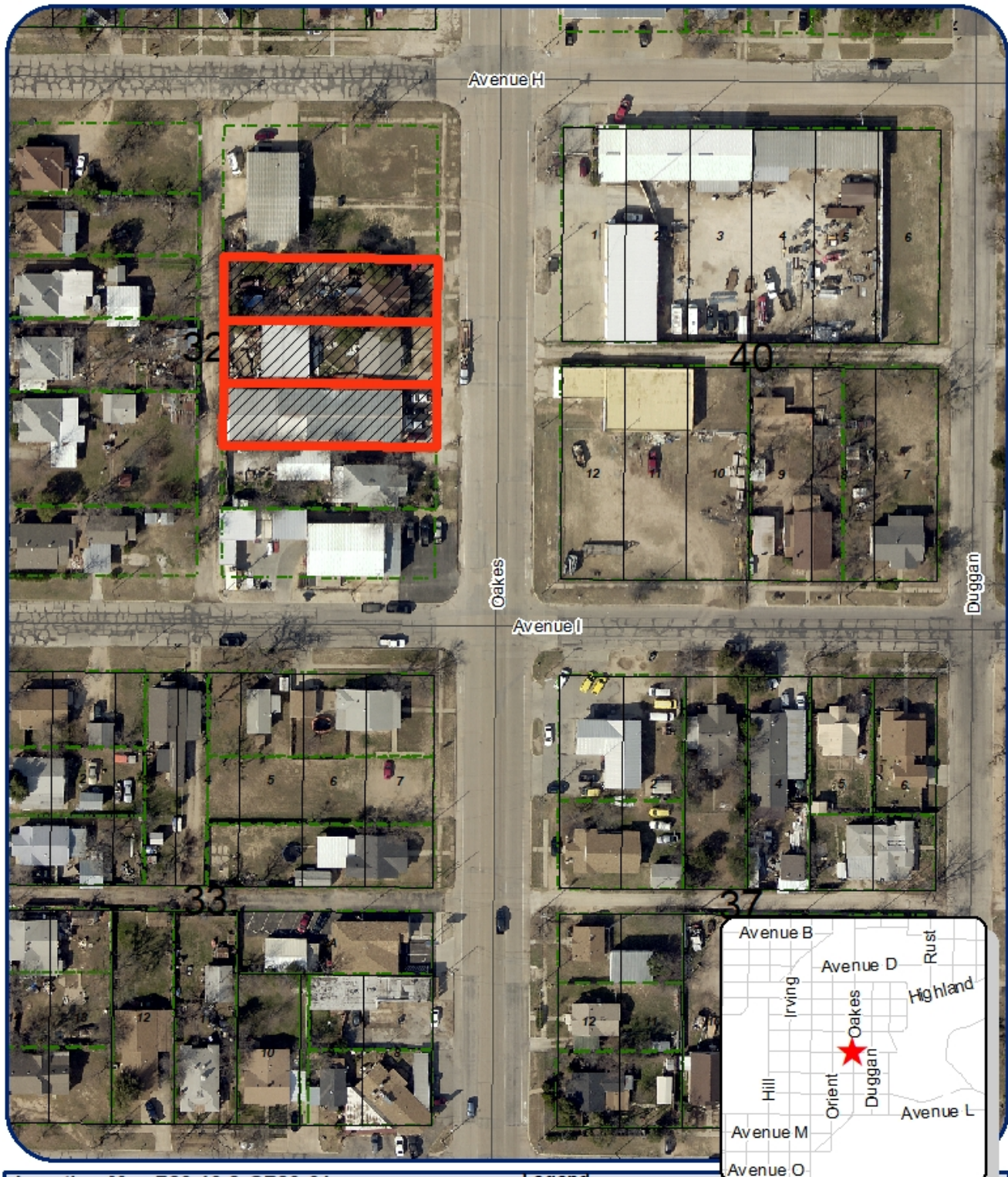
Staff's recommendation is for City Council to: **DENY** of a rezoning from General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district; and

DENY of a Comprehensive Plan Amendment changing the Future Land Use designation from the "Neighborhood Center" Future Land Use to "Industrial."

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Notification Map
Applications
Photographs

Staff Report –Z20-10 & CP20-04: 1217 South Oakes Street
September 15th & September 29th, 2020



Location Map Z20-10 & CP20-04

1217 South Oakes Street

Council District 3 - Harry Thomas

Neighborhood: Fort Concho

Scale: 1" approx. = 100 ft

Being N50' of S155' of E170', N50' of S20' of E1/2 of Block 32 & S50' of N155' of E1/2 of Block 32,
Block 32, Fort Concho Addition

Legend

Subject Properties:

CG

Current Zoning:

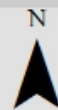
ML

Requested Zoning Change:

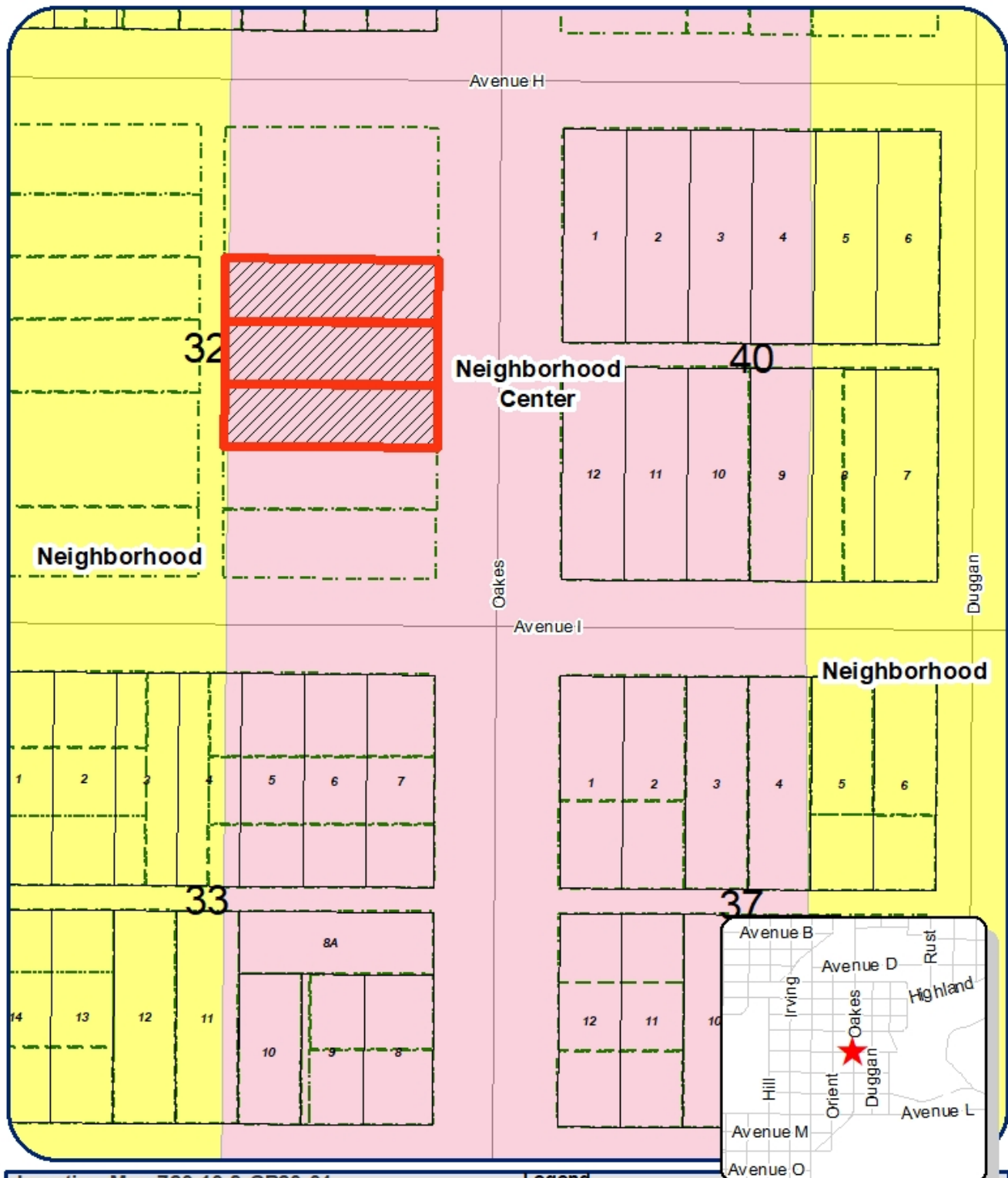
Vision:

Neighborhood Center

N



Staff Report –Z20-10 & CP20-04: 1217 South Oakes Street
September 15th & September 29th, 2020



Location Map Z20-10 & CP20-04

1217 South Oakes Street

Council District 3 - Harry Thomas

Neighborhood: Fort Concho

Scale: 1" approx. = 100 ft

Being N50' of S155' of E170', N50' of S20' of E1/2 of Block 32 & S50' of N155' of E1/2 of Block 32,
Block 32, Fort Concho Addition

Legend

Subject Properties:

CG

Current Zoning:

ML

Requested Zoning Change:

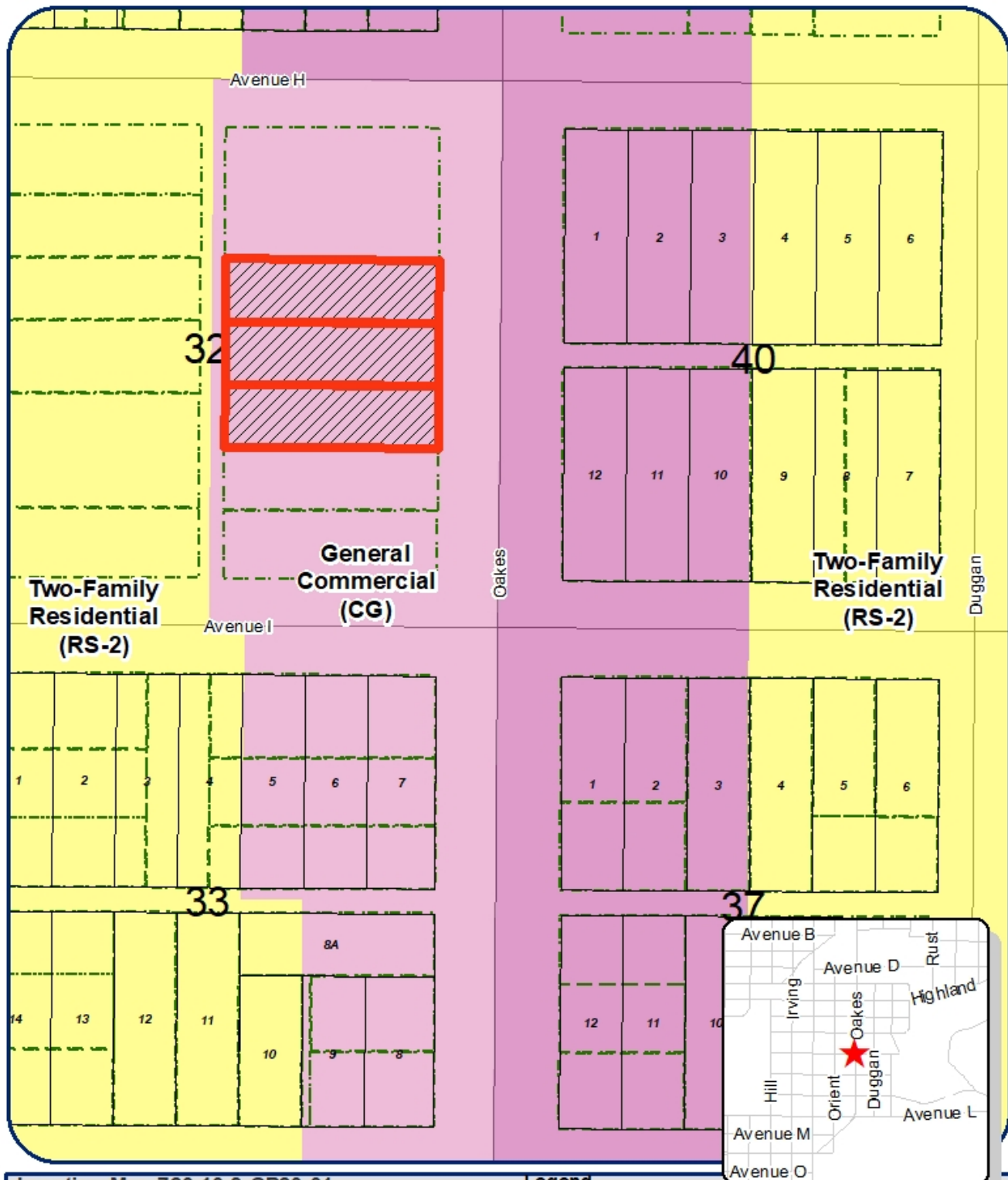
Vision:

Neighborhood Center

N



Staff Report –Z20-10 & CP20-04: 1217 South Oakes Street
September 15th & September 29th, 2020



Location Map Z20-10 & CP20-04

1217 South Oakes Street

Council District 3 - Harry Thomas

Neighborhood: Fort Concho

Scale: 1" approx. = 100 ft

Being N50' of S155' of E170', N50' of S20' of E1/2 of Block 32 & S50' of N155' of E1/2 of Block 32,
Block 32, Fort Concho Addition

Legend

Subject Properties:

CG

Current Zoning:

ML

Requested Zoning Change:

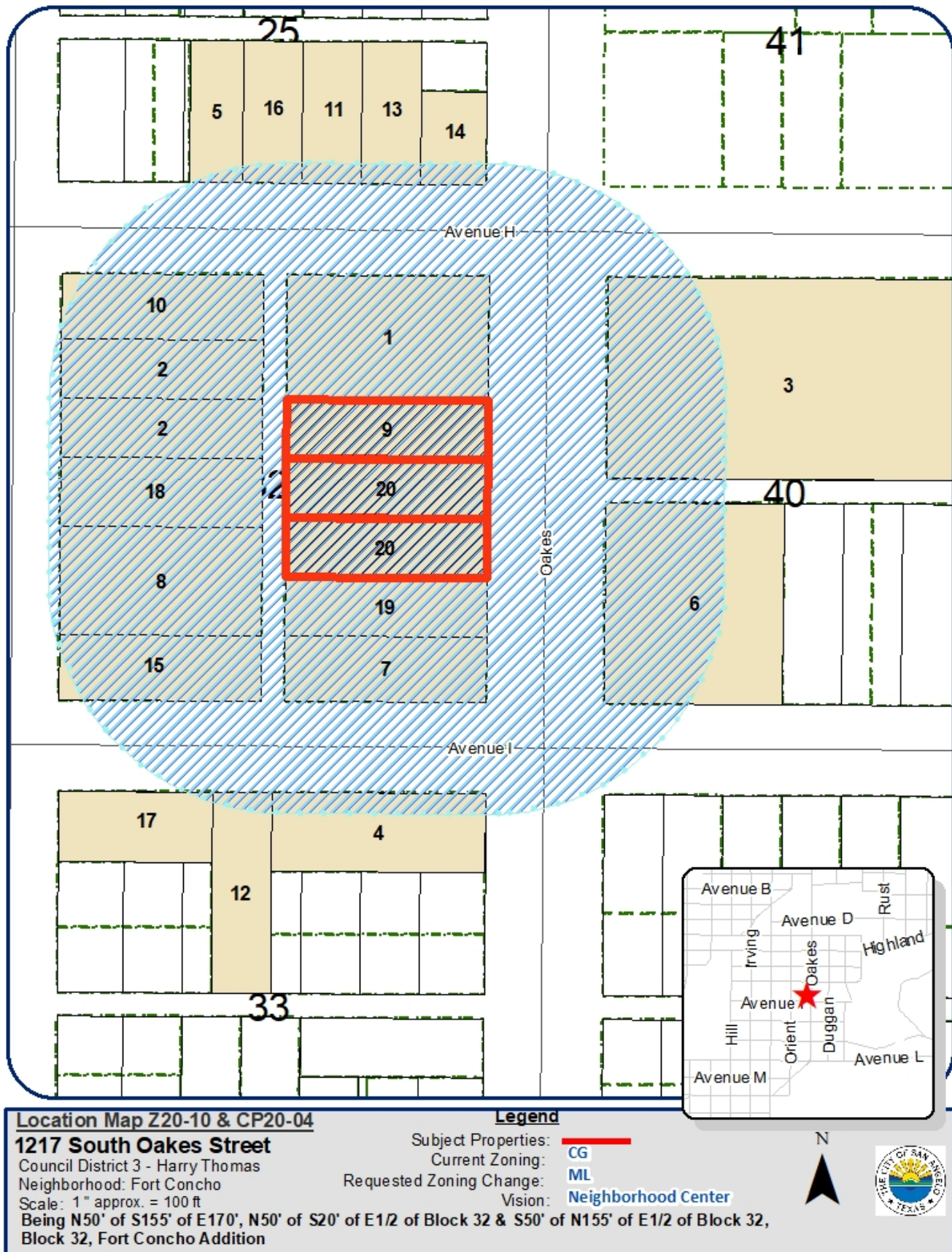
Vision:

Neighborhood Center

N



Staff Report –Z20-10 & CP20-04: 1217 South Oakes Street
September 15th & September 29th, 2020



Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Approval of a Zone Change

Section 1: Basic Information

Name of Applicant(s): David Mazur (Doug Tounget, owner Ventaire Awning)

☐ Owner

☒ Representative (Notarized Affidavit Required)

Mailing Address	City	State	Zip Code
1310 Mackenzie St	San Angelo	TX	76901
Contact Phone Number	Contact E-mail Address		
325-656-7353	mazur057@gmail.com		
Subject Property Address	City	State	Zip Code
1217 S Oakes	San Angelo	TX	76903
Legal Description (can be found on property tax statement or at www.tomgreencad.com)			
Blk: 32, Subd: FORT CONCHO ADDITION, N50 FT OF S155' OF E170' OF BLK 32			

Existing Zoning: _____ Proposed Zoning: _____ Lot size: 0.195 Acres

(Zoning Map available on [City Maps](#))

Section 2: Site Specific Details

Existing Use of Property: Ornamental Iron Fabrication Facility

*Proposed Use of Property: SAME - Ornamental Iron Fabrication Facility

*Use separate attachment if necessary

Section 3: Applicant(s) Acknowledgement

(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)

- ☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner;
- ☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.
- ☒ If approved, a zone change is applied to the property, not the property owner.
- ☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.
- ☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.
- ☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.
- ☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.
- ☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.

Staff Report –Z20-10 & CP20-04: 1217 South Oaks Street
September 15th & September 29th, 2020

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

Doug Tounget

Owner Name (Print)

Signature

Ventaire Awning

Company/Organization (If Applicable)

8-9-20

Date

David Mazur

Representative Name (Print)

Signature

Mazur Construction

Company/Organization

8-9-2020

Date

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: ____/____/____

Case No.: Z ____ -- ____

Fully-dimensioned site plan: ☐

Nonrefundable fee: \$ ____

Receipt #: ____ Date paid: ____/____/____

Sign Deposit \$37.50

Receipt #: ____ Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: ____ -- ____

River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: ____/____/____ Date notifications due: ____/____/____

City Council hearing date: ____/____/____ Packets due date: ____/____/____

Publication date: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
 52 West College Avenue

Application for Request to Amend Comprehensive Plan



Section 1: Basic Information

Name of Applicant(s): David Mazur (Doug Tounget - Owner, Venteaire Awning)

☐ Owner ☒ Representative (Notarized Affidavit Required)

1310 Mackenzie St San Angelo TX 76901
 Mailing Address City State Zip Code

325-656-7353 mazur057@gmail.com
 Contact Phone Number Contact E-mail Address

1217 S. Oakes San Angelo TX 76903
 Subject Property Address City State Zip Code

Lot Size: 0.195 Acres Zoning: _____

Section 2: Site Specific Details

Existing Use of Property: Ornamental Iron Fabrication Facility

Proposed Use of Property: SAME - Ornamental Iron Fabrication Facility

Existing Comprehensive Plan Land Use Designation: _____

Requested Comprehensive Plan Land Use Designation: _____

Reason(s) and justification(s) for requesting Comprehensive Plan Amendment:

Update and change building and lot from non-conforming land use to conforming use in order to expand facility
and allow for inside storage and fabrication

Staff Report –Z20-10 & CP20-04: 1217 South Oakes Street
September 15th & September 29th, 2020

Effective January 3, 2017

Section 3: Applicant(s) Acknowledgement**Please initial the following:**

AM This process does NOT change the zoning on the property. Future applications filed for zone change will be evaluated by comparing the request against the Comprehensive Plan category, to insure consistency as required by the Local Government Code. This Code directs cities to make zoning decisions in accordance with this planning document.

AM Filing of this application is simply a request that the Planning Commission consider an amendment to the Comprehensive Plan map. Both the Planning Commission and City Council have the option to determine no amendment is necessary. If amendment is deemed necessary, staff will recommend updates based on the facts and evidence collected, and in accordance with the principles of the Comprehensive Plan adopted in 2009.

AM If approved, the Comprehensive Plan Amendment is applied to the property and runs with the land; it does not apply to the property owner(s).

AM The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a Comprehensive Plan Amendment request, the request must still go before City Council for final action.

AM If a Comprehensive Plan Amendment request is granted by City Council, a Zone Change application must still be filed to begin the rezoning process. While such applications may be filed concurrently, refund of a rezoning application fee is not possible; as such, it may be advisable to wait for a final decision on said Comprehensive Plan Amendment before proceeding with a rezoning request.

AM Comprehensive Plan Amendments are not done on a property by property basis, since zoning is largely based upon anticipating & mitigating the effects and unintended consequences land uses have on their surroundings. The neighborhood or area where your property lies will be evaluated and studied by staff, the Planning Commission, and City Council.

AM Areas will be examined no more than once per calendar year. The analysis, study, and evaluation by staff, the Planning Commission is a three month process; City Council must also adopt any changes.

AM The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

[Signature]
 Signature of licensee or authorized representative

8-24-2020
 Date

David Mazur
 Printed name of licensee or authorized representative

Venture Awning
 Name of business/Entity of representative

FOR OFFICE USE ONLY:

Case No.: CPA.: _____ Planning Commission Date: ____/____/____

City Council Date(s): ____/____/____

Non-Refundable Fee: \$ _____ Receipt #: _____ Date paid: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

Site and surrounding property photos



Subject property



South of subject property



North of subject property



Commercial south of subject property



Commercial north of subject property



Residential west of subject property



Residential west of subject property



Commercial across S Oakes



Commercial across S Oakes



Commercial across S Oakes



Commercial across S Oakes

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED AT **1209, 1213 & 1217 SOUTH OAKES STREET, GENERALLY LOCATED ON THE WEST SIDE OF SOUTH OAKES STREET BETWEEN EAST AVENUE H AND EAST AVENUE I**, FROM "NEIGHBORHOOD CENTER" TO "INDUSTRIAL"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-20-04

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designations of the following described parcels as outlined below:

The real properties located at 1209, 1213 & 1217 South Oakes Street, generally located on the west side of South Oakes Street between East Avenue H and East Avenue I, more particularly described as approximately 0.59 acres being the N50' of the S155' of the E170' of Block 32, the N50' of the S205' of the E ½ of Block 32 & the S50' of the N155' of the E ½ of Block 32, Fort Concho Addition, City of San Angelo, Tom Green County, Texas, from "Neighborhood Center" to "Industrial";

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit "A"** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **15th day of September, 2020**, and finally ADOPTED on this the **29th day of September, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Location Map Z20-10 & CP20-04

1217 South Oakes Street

Council District 3 - Harry Thomas

Neighborhood: Fort Concho

Scale: 1" approx. = 100 ft

Being N50' of S155' of E170', N50' of S20' of E1/2 of Block 32 & S50' of N155' of E1/2 of Block 32, Block 32, Fort Concho Addition

Legend

Subject Properties:

CG

Current Zoning:

ML

Requested Zoning Change:

Vision:

Neighborhood Center

N



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTY: **LOCATED AT 1209, 1213 & 1217 SOUTH OAKES STREET, GENERALLY LOCATED ON THE WEST SIDE OF SOUTH OAKES STREET BETWEEN EAST AVENUE H AND EAST AVENUE I**, FROM GENERAL COMMERCIAL (CG) ZONING DISTRICT TO THE LIGHT MANUFACTURING (ML) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z20-10: 1217 South Oakes Street

WHEREAS, on the 17th day of August, 2020, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Light Manufacturing (ML) Zoning District; and,

WHEREAS, on the 15th day of September, 2020, City Council held a public hearing on Z20-10, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described property permanently zoned LIGHT MANUFACTURING (ML) Zoning District:

The real properties located at 1209, 1213 & 1217 South Oakes Street, generally located on the west side of South Oakes Street between East Avenue H and East Avenue I, more particularly described as approximately 0.59 acres being the N50' of the S155' of the E170' of Block 32, the N50' of the S205' of the E ½ of Block 32 & the S50' of the N155' of the E ½ of Block 32, Fort Concho Addition, City of San Angelo, Tom Green County, Texas;

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **15th day of September, 2020**, and finally ADOPTED on this the **29th day of September, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Location Map Z20-10 & CP20-04

1217 South Oakes Street

Council District 3 - Harry Thomas

Neighborhood: Fort Concho

Scale: 1" approx. = 100 ft

Being N50' of S155' of E170', N50' of S20' of E1/2 of Block 32 & S50' of N155' of E1/2 of Block 32, Block 32, Fort Concho Addition

Legend

Subject Properties:

CG

Current Zoning:

ML

Requested Zoning Change:

Vision:

Neighborhood Center

N





City Council

September 15, 2020

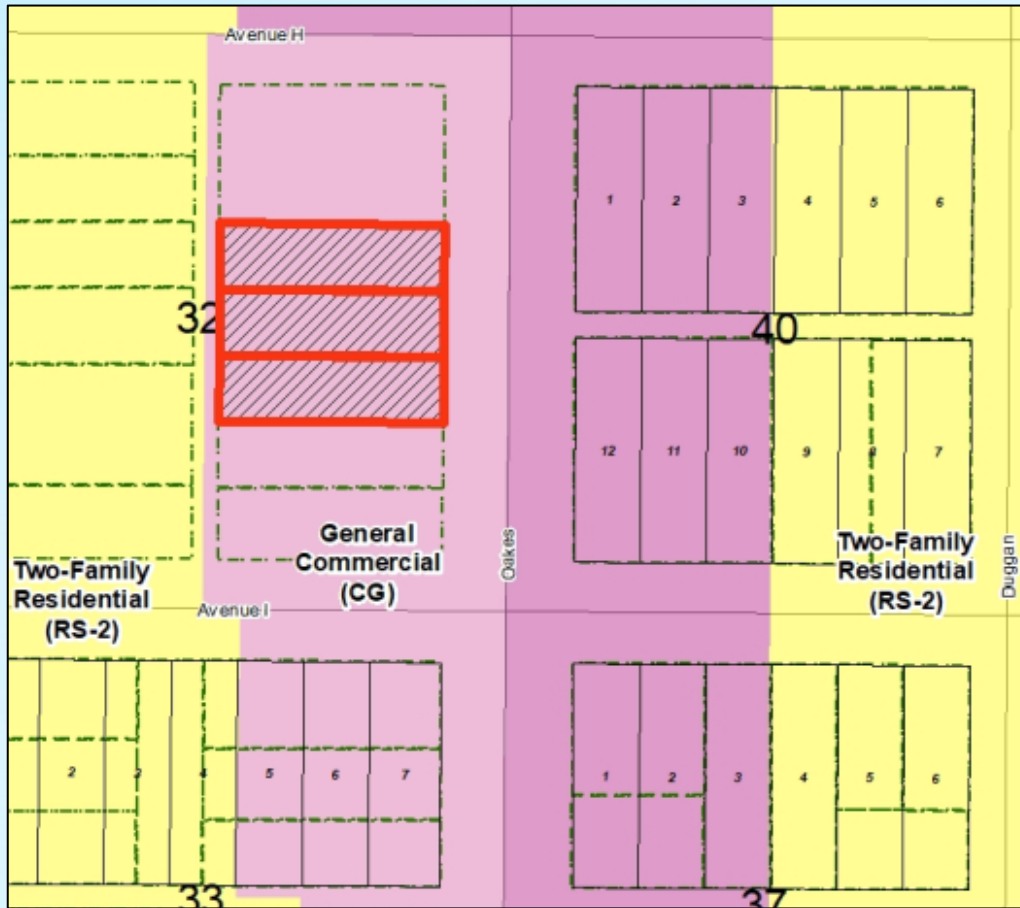


Z20-10 & CO20-04: 1217 S Oakes Street

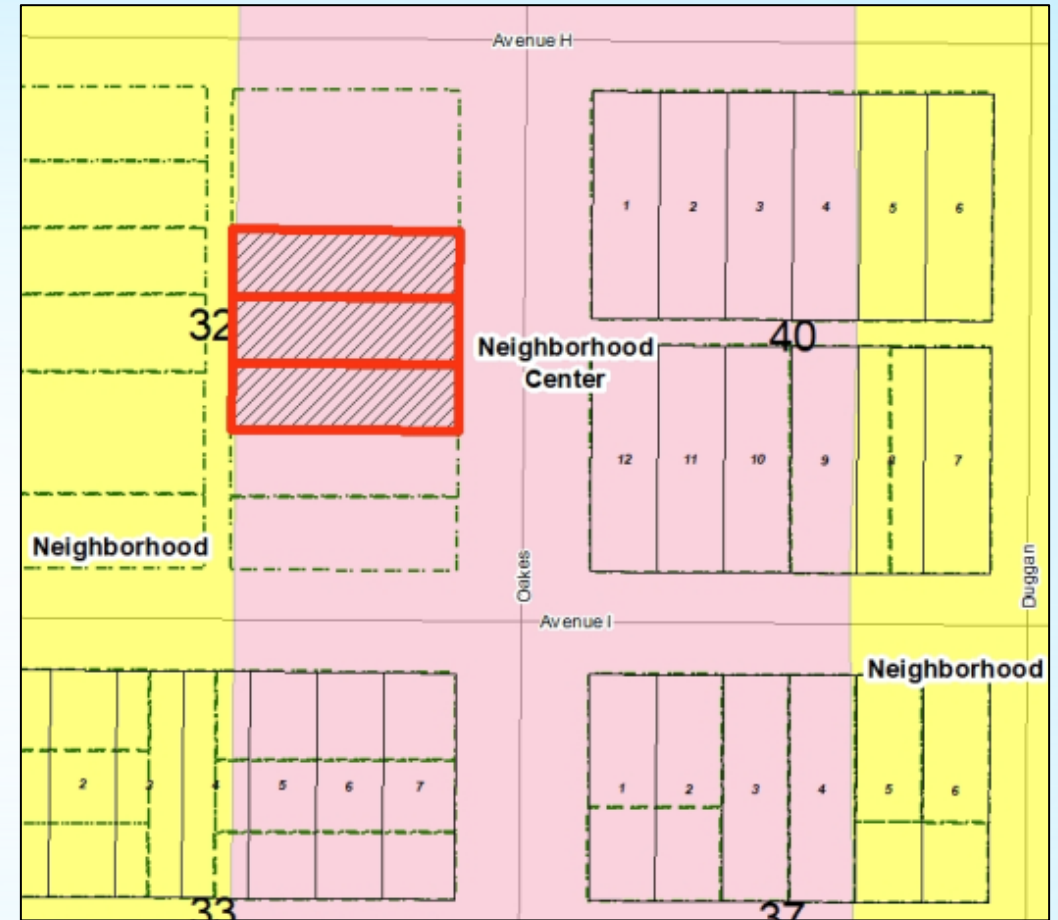
- Rezoning from General Commercial (CG) to Light Manufacturing (ML)
- Plan from “Neighborhood Center” to “Industrial”
- 1209, 1213 & 1217 South Oakes Street
- District 3 – Harry Thomas
- Neighborhood – Fort Concho



Zoning map and future land use map



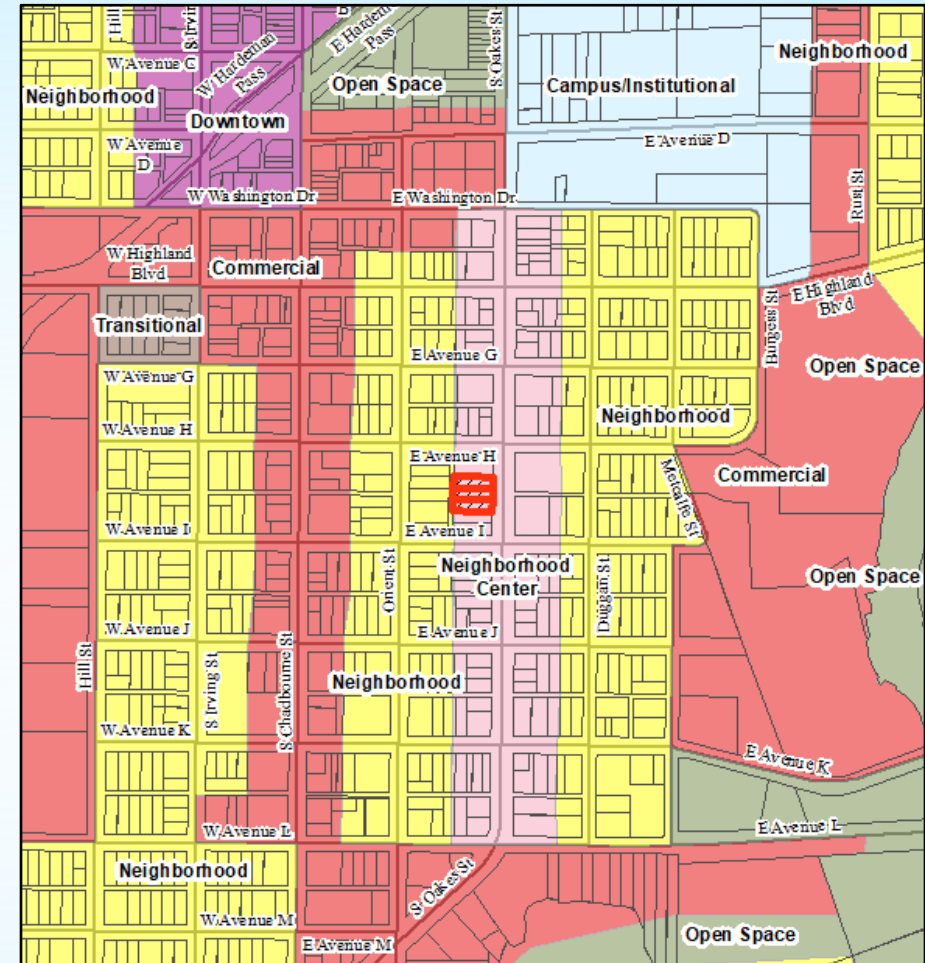
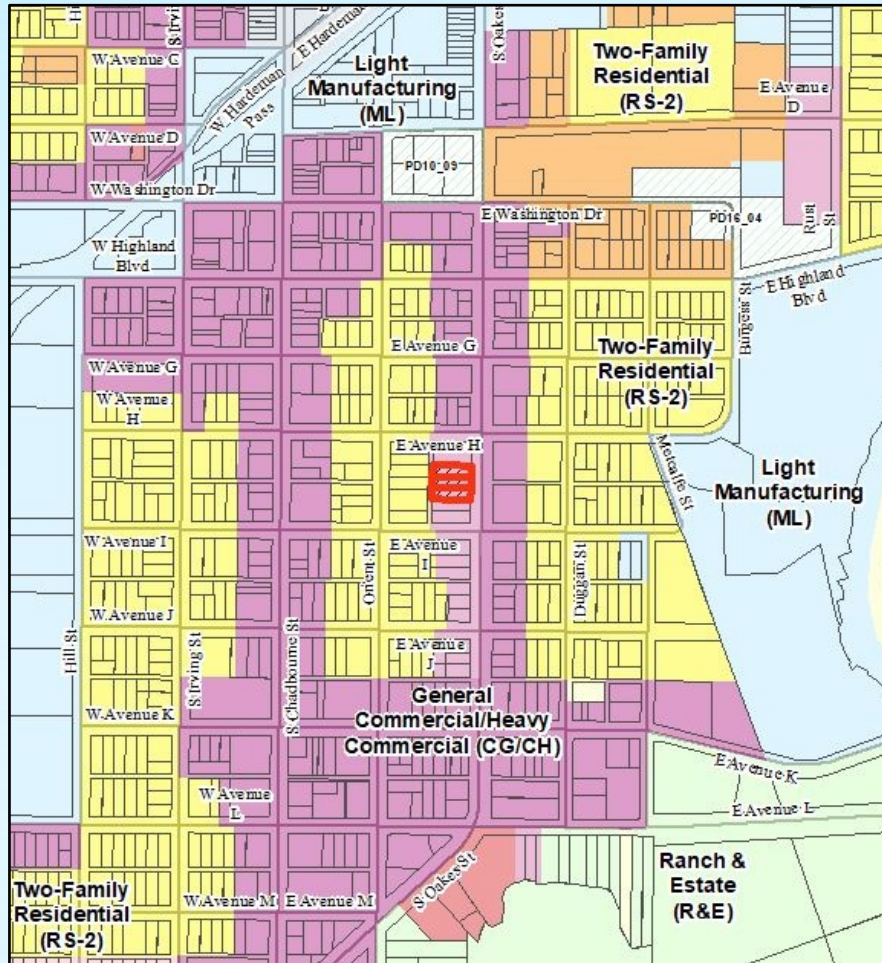
General Commercial



Neighborhood
Center



Zoning and future land use maps



Z20-10 & CO20-04: 1217 S Oakes Street



Subject property



South of
subject property



Z20-10 & CO20-04: 1217 S Oakes Street



Commercial south of
subject property



North of
subject property



Z20-10 & CO20-04: 1217 S Oakes Street



Commercial north of
subject property



Residence west of
subject property



Z20-10 & CO20-04: 1217 S Oakes Street



Residence west of
subject property



Commercial across
S Oakes Street



Z20-10 & CO20-04: 1217 S Oakes Street



Commercial across
S Oakes Street



Commercial across
S Oakes Street



Z20-10 & CO20-04: 1217 S Oakes Street

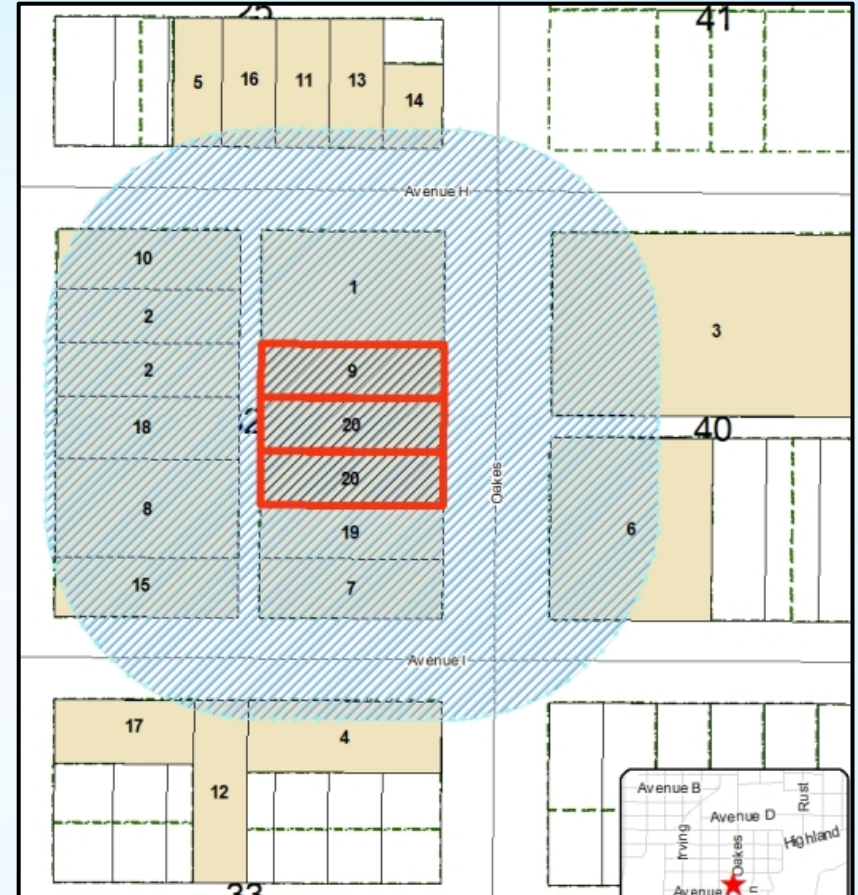


Commercial across
S Oakes Street



Public notification (CP)

- 20 notices mailed
- Zero in favor ★
- Zero in opposition ★



Background

- 1217 S Oakes - in November 1977 there was an approved zone change (ZC1144) from RS-2 to CG with conditional options for vehicle sales, service and repair.
- In January 1986 a request for a zone change (ZC1549) from CG to Light Manufacturing (ML) was denied.
- However, at the same meeting a Special Permit (SP1150A) was approved to allow for the manufacturing of awning and ornamental iron, subject to the conditions of a privacy fence and no outside storage.



Background

- With the approved Special Permit, the existing use of the subject property at 1217 South Oakes Street is allowed.
- However, the property is currently in violation of the conditions of the Special Permit due to outdoor storage.
- Proposal is to expand the existing business to the two lots adjoining and directly north at 1209 and 1213 S. Oakes St.



Rational

Consistent with Zoning Ordinance:

- The existing use at 1217 S Oakes is allowed by the approved Special Permit in 1986.
- Proposed expansion is not an allowed use.
- Requires an approval of the requested rezoning to ML.
- The Zoning Ordinance purpose states: “Prevent or minimize land use incompatibilities and conflicts among different land uses.”



Rational

Community Need:

- Community need for manufacturing, but not necessarily in this area.

Development Patterns:

- Surrounding area is mostly residential and commercial.
- Expansion of manufacturing use not consistent with development patterns and plans.



Rational

Compatible with Plans and Policies:

- Changing the Future Land Use Plan to Industrial is not consistent with the surrounding development.
- Established long-term goal for this area has been identified as Neighborhood Commercial (or could be General Commercial), but not Industrial.
- Given the location near the residential, staff does not believe “Industrial” is a good fit.



Rational

Compatible with Surrounding Area:

- The property is located within an area that has mixed commercial and residential uses.
- There is a single-family residential neighborhood directly to the west across the alley.
- There is also a single-family home directly south.
- The goal City Council established in the Comprehensive Plan was for this area to transition to lower impact uses.



Rational

Changed Conditions:

- Since 1986, a Special Permit has allowed the current use.
- Light Manufacturing request was denied in 1986.
- Long-term plan has been commercial, not industrial, and since 2009 has been planned for transition to neighborhood-serving commercial.
- No substantial changes in the area that would warrant approval.



Recommendations

Staff recommends **DENIAL** of a rezoning from General Commercial (CG) zoning district to the Light Manufacturing (ML) zoning district; and

DENIAL of a Comprehensive Plan Amendment changing the Future Land Use designation from the “Neighborhood Center” Future Land Use to “Industrial.”

On August 17, 2020 the Planning Commission (5-1) recommended **APPROVAL** of these changes.



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Sherry Bailey, Sr. Planner, Planning and Development Services,

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance amending the City of San Angelo Master Thoroughfare Plan designating S. Concho Dr., S. Country Club Rd., and Country Club Rd. from a Parkway to a Major Collector street (Jon James & Lance Overstreet)

Summary/History:

In discussion concerning the development along Country Club Road staff realized that the area adjacent to Country Club Road, South Country Club Road and South Concho Road will be opening to development requests in the future once the sewer capacity expansion project is completed. This area has already been the center of numerous development inquiries over the past few years.

Staff is proposing a street designation change for S. Concho Dr., S. County Club Rd. and Country Club Rd. These streets are currently designated as Parkway. However, we know that over the next 20 years as this area along this 4.5 mile section of roadway develops that traffic will increase. With traffic increase will come congestion and multi-use issues including more intersecting roads. This change in designation allows the City to require 60 feet of right of way from the developing areas instead of the 50 feet of right of way that a Parkway designation requires. It also allows us to start developing a different multi-use design that provides for sidewalks and bike ways. This is part of the natural review and evolution that occurs as an area grows.

Financial Impact:

There is no immediate fiscal impact. However, long-term street maintenance costs could be slightly higher if the street is improved to a wider street standard in the future.

Other Information/Recommendation:

On August 17, 2020 meeting the Planning Commission voted unanimously to recommend to the City Council that the change in the Master Thoroughfare Plan be approved. (6-0)

On September 15, 2020 City Council approved the first reading unanimously. (7-0)

Attachments:

- | | |
|--|--|
| 1. Staff Report | Staff Report.pdf |
| 2. Ordinance MTP Amendment | Ordinance MTP Amendment.docx |
| 3. In Favor | In Favor.pdf |
| 4. In Opposition | In Opposition.pdf |
| 5. Planning (2020-09-15) CC Presentation - MTP Amendment | Planning (2020-09-15) CC Presentation - MTP Amendment.pptx |
| 6. 7e Engineering S Concho Dr MTP | 7e Engineering S Concho Dr MTP.pptx |

Presentation:

Approvals/Reviews:

Sherry Bailey

Hillary Bueker

Jon James

Brandon Dyson

Jon James

Theresa James

Julia Antilley

Created/Initiated

Approved

Approved

Approved

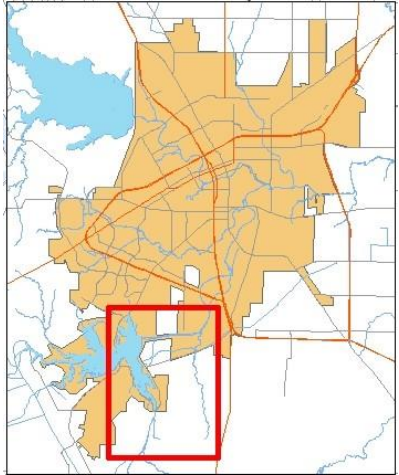
Approved

Approved

Final Approval

CITY COUNCIL – September 15, 2020
STAFF REPORT



APPLICATION TYPE:		CASES:	
Master Thoroughfare Plan Amendment		2020 – S. Concho Dr., S. County Club Rd. & Country Club Rd.	
SYNOPSIS:			
Consideration of an amendment to the Master Thoroughfare Plan to designate South Concho Drive, South Country Club Road, and Country Club Road from a Parkway to a Major Collector street.			
LOCATION:			
Generally located east of Knickerbocker along S. Concho Rd. to S. Country Club Rd. to Country Club Rd, South of Lake Nasworthy.			
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
Nasworthy Neighborhood SMD #1 – Tommy Hiebert	RS-1 - Single-Family Residential R & E – Ranch & Estate CG – General Commercial PD – Planned Development OS – Open Space	Neighborhood Center/ Neighborhood/ Rural/ Open Space	Approx. 4.5+/- miles
THOROUGHFARE PLAN:			
Collectors require 60-foot right-of-way; Parkway requires 50-feet of right-of-way			
NOTIFICATIONS:			
130 notifications were mailed. None received in Support or Opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the proposed Master Thoroughfare Plan Amendment .			
PETITIONERS:			
City of San Angelo			
STAFF CONTACT:			
Sherry Bailey Principal Planner (325) 657-4210 sherry.bailey@cosatx.us			

Background:

The San Angelo Comprehensive Plan, adopted in 2003 and updated in 2009, includes a Master Thoroughfare Plan (MTP) component that designates existing major streets as freeways, arterial, collector streets and Parkways. The MTP also shows the planned future path of new freeways, arterial and collector streets in areas of future development around the urban fringe of San Angelo. Staff periodically reviews areas and proposes amendments based new information or changing development patterns.

In discussion concerning the development along Country Club Road staff realized that the area adjacent to Country Club Road, South Country Club Road and South Concho Road will be opening to development requests in the future once the sewer capacity expansion project is completed. This area has already been the center of numerous development inquiries over the past few years. Staff is proposing a street use designation change for S. Concho Dr., S. County Club Rd. and Country Club Rd. These streets are designated as a Parkway. However, we know that over the next 20 to 30 years as this area along this 4.5 mile section of roadway develops that traffic will increase. Along with the traffic increase will come congestion and multi-use issues including more intersecting roads. The change in designation allows the City to require 60 ft. of right of way from the developing areas instead of the 50 feet of right of way that a Parkway designation requires. It also allows us to start developing a different multi-use design that provides for sidewalks and bike ways. This is just of the natural review and evolution that occurs as an area grows.

As part of its MTP review of this area, Staff examined:

- Existing development in the area;
- Projected development and the demand on the existing street network;
- Potential additions and modifications to existing and future projected collector and arterial streets to improve traffic flow and enhance public safety

The review concluded that changes needed to be made to the current MTP map, and Staff revised the proposed MTP street map with the goal of providing access and connectivity to all parcels of land and meeting future demands for multi-use accommodations.

Analysis:

The Parkway designation indicates a special class of roadway that serve public areas such as the Concho River corridor and areas around Lake Nasworthy. Although they are continuous in nature, they are not intended to provide major through-routes. Rather, they provide views of, and access and circulation to, these community assets. The cross-section established for the Parkway classification is identical to that of the minor collector because of the inherent flexibility for accommodating parking and turning movements on a two-lane roadway that is 40 ft. wide.

However, when a developing areas needs change and its traffic patterns change, that change necessitates revisions in the designation of the main street use to accommodate the development patterns. Additional intersecting streets occur that carry traffic from the developing areas. Additional demands are made on the traffic carriers that include more efficient traffic movement and multi-use accommodations.

Existing Country Club Road

The existing section of Country Club Road within the City is already designated as a major collector. Because of the nature of the terrain in the area and the development patterns this road's function as a major collector is important to a wide developed and developing area. Continuing that designation around this finger of the lake and then connecting to Knickerbocker Road, a major arterial, will provide for a continuation of an efficient traffic movement as this area develops. Changing the designation will allow the City to require 60 ft. of right of way instead of the Parkway 50 ft. and transitioning to the 50 ft. of pavement width to accommodate the additional traffic movement and use demands on this section of the road. Country Club Road becomes South Country Club Road which becomes South Concho Drive that intersects with Knickerbocker Road. A continuous thru traffic accommodation for this area of San Angelo.

With each new request for development within this area, discussion among the City departments has been about meeting the growing needs of the area in a proactive rather than a reactive way.

Recommendation:

Staff's recommendation is for the Planning Commission to recommend **APPROVAL** of the proposed **Master Thoroughfare Plan Amendment**.

The **Planning Commission** at their August 15, 2020 meeting discussed the request and voted to recommend that the **City Council APPROVE** the changes to the **Master Thoroughfare Plan with a 6 – 0 unanimous vote**.

A. Master Thoroughfare Plan Amendment

Consideration of an amendment to the Master Thoroughfare Plan component of the San Angelo Comprehensive Plan to designate South Concho Drive, South Country Club Road, and Country Club Road from a parkway to a major collector street.

Sherry Bailey, Principal Planner presented the proposed MTP amendment. She explained that the current stretch of roadway designated as a parkway is 4.5 miles long and extends from Knickerbocker Road to where Country Club meets the City Limits. She explained that this area is anticipated to grow into more residential with the Lake Nasworthy sewer improvement project. Ms. Bailey indicated that the current parkway road classification requires a right-of-way of 50 feet and a pavement width of 40 feet but does not function in this capacity for daily traffic. She explained that re-designation to a collector road would better handle future development traffic. Ms. Bailey concluded her presentation by indicating she received 49 telephone calls about this amendment with residents raising concerns and asking questions.

Lance Overstreet, City Engineer, explained that the MTP amendment is being largely driven by the new trunk main project near Lake Nasworthy. He explained that if the current moratorium goes away, that there are concerns of deficiencies and addressing them.

Mr. Overstreet explained that one reason justifying the upgrade to a collector road is that the currently right-of-way is between 80 and 100 feet throughout corridor and where this does not exist, it is adjacent to City owned property. He explained that based on this information, an upgrade to a collector road would not require any acquisition from adjacent private property owners.

Mr. Overstreet continued by explaining that there are over 5,100 acres along South Concho Drive that could be developed in future which would allow up to 20,400 homes. He indicated that the current street is only two lanes wide which is not safe. He explained the importance of planning for the long term and that a Parkway doesn't have a defined standard. Mr. Overstreet displayed maps of existing water and sewer mains already on South Concho which future development could be connected into.

Mr. Overstreet provided a traffic scenario map showing that currently to get from Pecan Creek to Jack's convenience store at Loop 306 and Knickerbocker Road using Knickerbocker Road and South Concho Drive it takes 9 minutes (5.2 miles) but 11 minutes (7.5 miles) going the other way on Country Club Road. He explained based on this map that he anticipates more people take Knickerbocker and South Concho Drive, another reason to support the MTP Amendment.

Mr. Overstreet concluded his presentation by reiterating that with the completion of the sewer trunk main and the fact South Concho Drive already functions as a collector, that the re-classification as a collector road will ensure additional right-of-way, improve pedestrian safety, and plan long term for this corridor.

Chair Stribling asked for the eastern boundary of the MTP Amendment and whether it goes to U.S. 277.

Ms. Bueker responded that the amendment would connect to where Country Club Road is already a collector.

Chair Stribling opened public comment.

There was no public comment.

Ms. Bueker indicated that letters were received including one in support and that these were given to the Planning Commissioners in their packet.

Ms. Bailey indicated that there were six in favor of the amendment and nine against.

Chair Stribling closed public comment.

Chair Stribling asked if there were other options to connect to Knickerbocker Road.

Mr. Overstreet responded that this was correct, that the closest connection is 277 or Knickerbocker right now. He explained that there has been talk about a future bridge but that this may be a long time. He further reiterated the traffic scenario presented earlier that it would take 1/3 less time to use South Concho Drive to get to Knickerbocker Road than going the other way.

Chair Stribling agreed with Staff that the current road today is not sufficient for future subdivision development. He expressed concerns however of how construction would affect traffic and how this would affect adjacent homeowners.

Ms. Bueker explained that acquiring additional right-of-way will allow for better alignment of road.

Vice Chair Jackson asked if there is sufficient right-of-way already.

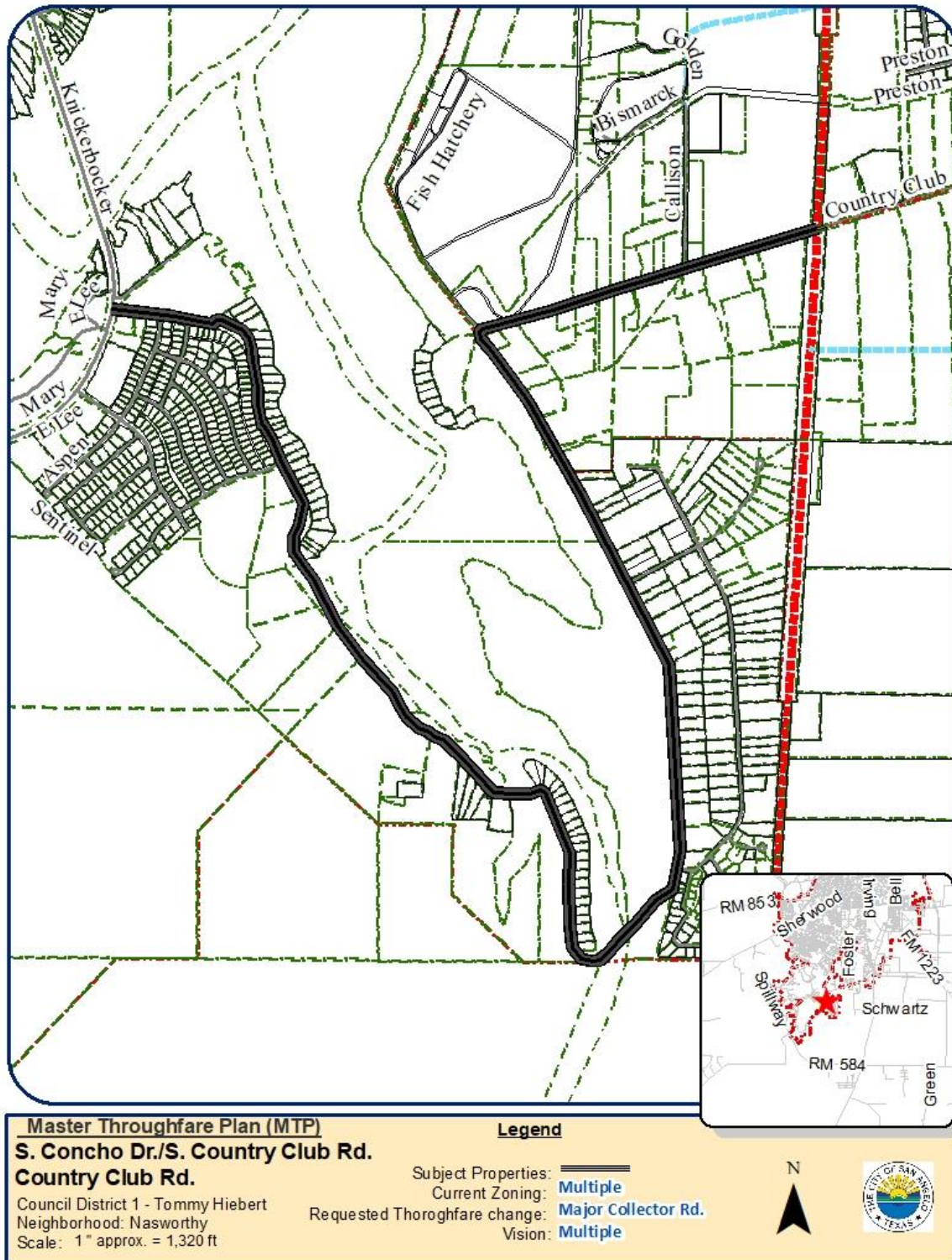
Mr. Overstreet explained that the current right-of-way is 80-100 feet wide or owned by the City, and therefore, he does not anticipate any right-of-way dedication from private property owners.

Ms. Bailey indicated that surrounding property owners mentioned that they want to be able to walk and bike ride and this amendment would be able to better accommodate for this. **Vice Chair Jackson made a motion to recommend APPROVAL of an amendment to the Master Thoroughfare Plan component of the San Angelo Comprehensive Plan to designate South Concho Drive, South Country Club Road, and Country Club Road from a parkway to a major collector street. Commissioner Self seconded the motion. The motion carried unanimously, 6-0.**

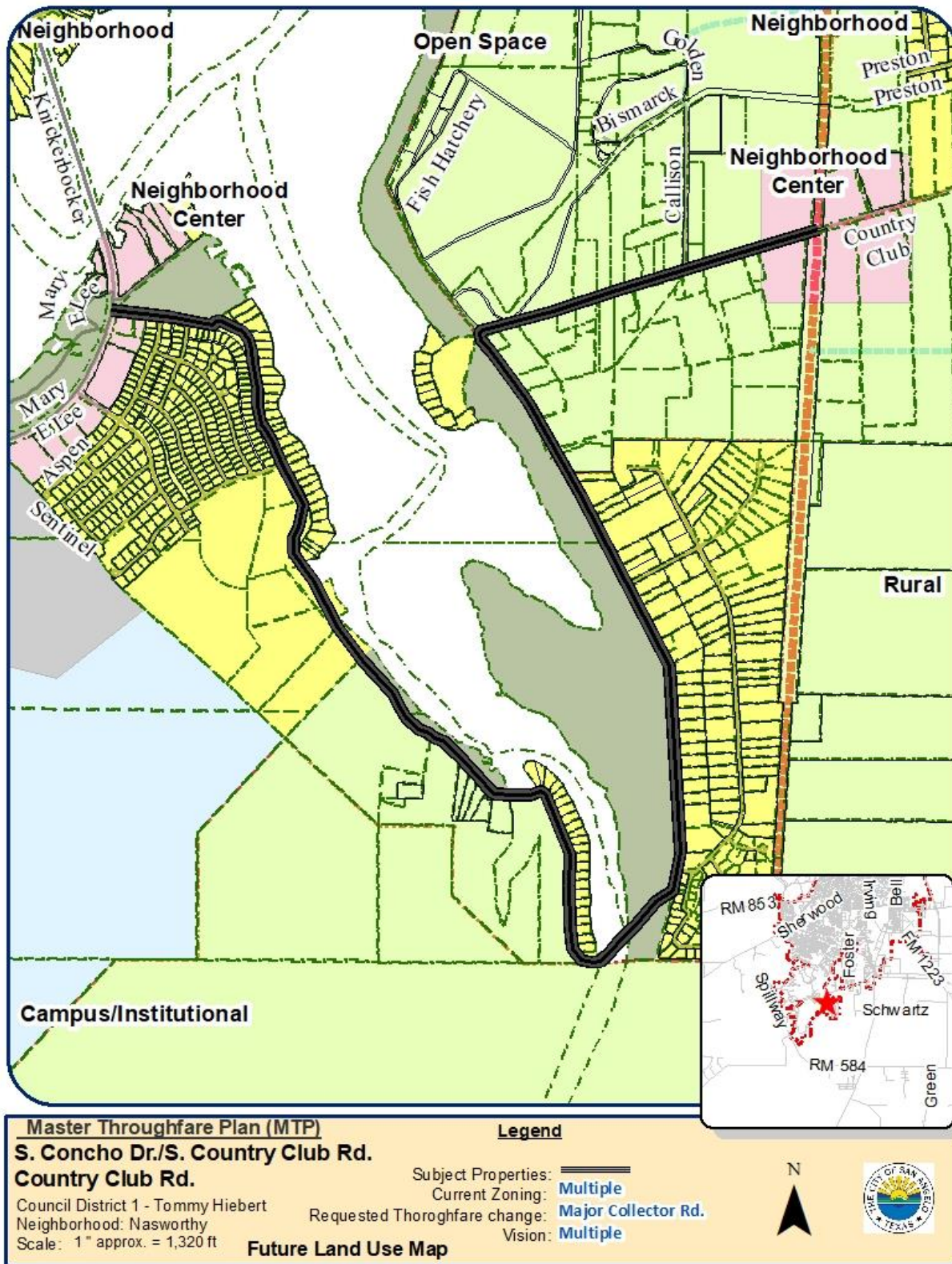
Attachments:

Proposed Major Thoroughfare Amendment Map
Future Land Use Map
Zoning Map

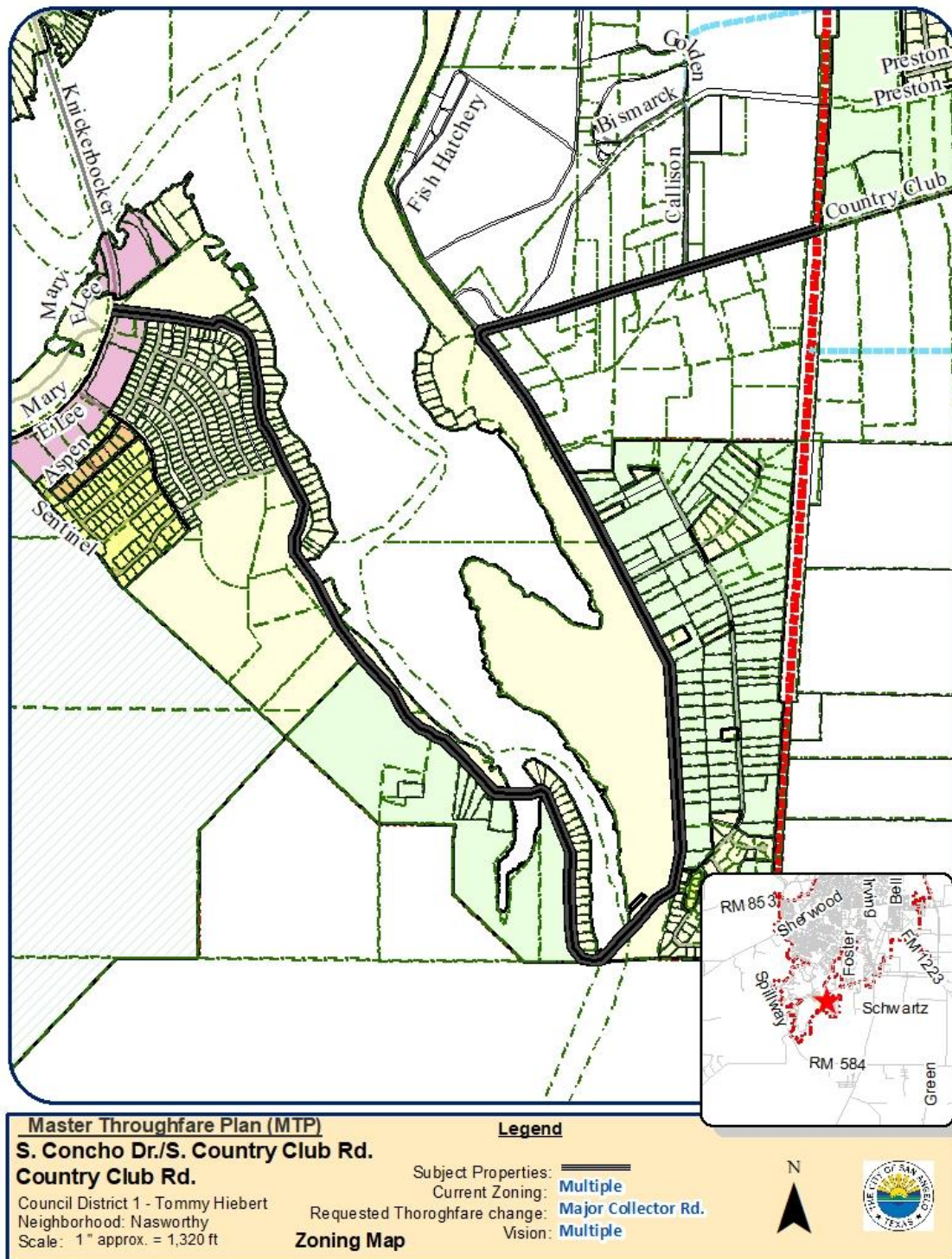
LOCATION MAP



FUTURE LAND USE



EXISTING ZONING



AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS AMENDING THE MASTER THOROUGHFARE PLAN AND MAP OF THE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of San Angelo is a Home Rule municipal corporation operating under a municipal charter adopted as authorized by Article XI, Section 5 of the Texas Constitution; and,

WHEREAS, in 2003, pursuant to the authority under Chapter 213 of the Texas Local Government Code, the City of San Angelo adopted a Comprehensive Plan for promoting the long range sound development of the City and promoting public health, safety and welfare, updated in 2009 with the adoption of a strategic plan; and,

WHEREAS, the Comprehensive Plan includes the Master Thoroughfare Plan (MTP) and map; and,

WHEREAS, the City Planning and Development Services Department has examined removing, relocating, or maintaining the existing route of a Parkway road approximately 4.5 miles in length from its east end at Country Club Road to its west end at South Concho Drive in order to provide for improved public safety, traffic efficiency, and to accommodate for future growth in southwest San Angelo; and,

WHEREAS the City Planning and Development Services Department has conducted an analysis of existing and projected future development in the area; demand on the existing street network; existing zoning and future land trends; potential land acquisitions; the relocation of buildings, structures, and utilities; and proposed alternate routes for the subject major collector road; and,

WHEREAS the City Planning and Development Services Department has consulted with other relevant City departments, the County Commissioner for this area, and the San Angelo Metropolitan Planning Organization (SA-MPO); and,

WHEREAS on August 17, 2020, a public meeting was held at the Planning Commission to provide the public an opportunity to comment on the proposed amendment; and after holding said public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council that the MTP be amended to designate the major collector road; and,

WHEREAS, proper notice of public hearing upon this ordinance has been posted in accordance with applicable law; and,

WHEREAS, City Council has conducted the necessary public hearing thereon and concurs with the Planning Commission's recommendation to designate the major collector road in the MTP as set forth in Exhibit "A" to this Ordinance;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF SAN ANGELO:

Section 1 The recitals set forth above are deemed to be the findings and determinations made by the City Council and are incorporated into the body of this Ordinance as if fully set forth herein.

Section 2 The Master Thoroughfare Plan and map component of the Comprehensive Plan is hereby amended as set forth in **Exhibit "A"** to this Ordinance, as if fully set forth herein.

Section 3 The terms and provisions of this Ordinance shall be deemed to be severable in that if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

Section 4. This ordinance shall be effective from and after the date of its adoption.

INTRODUCED on the **15th day of September, 2020**, and finally PASSED, APPROVED AND ADOPTED on this the **29th day of September, 2020**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

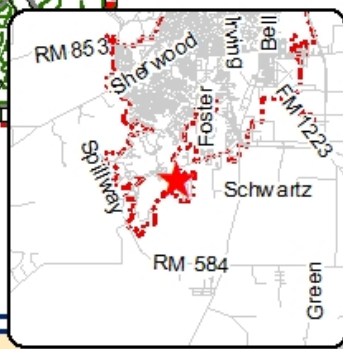
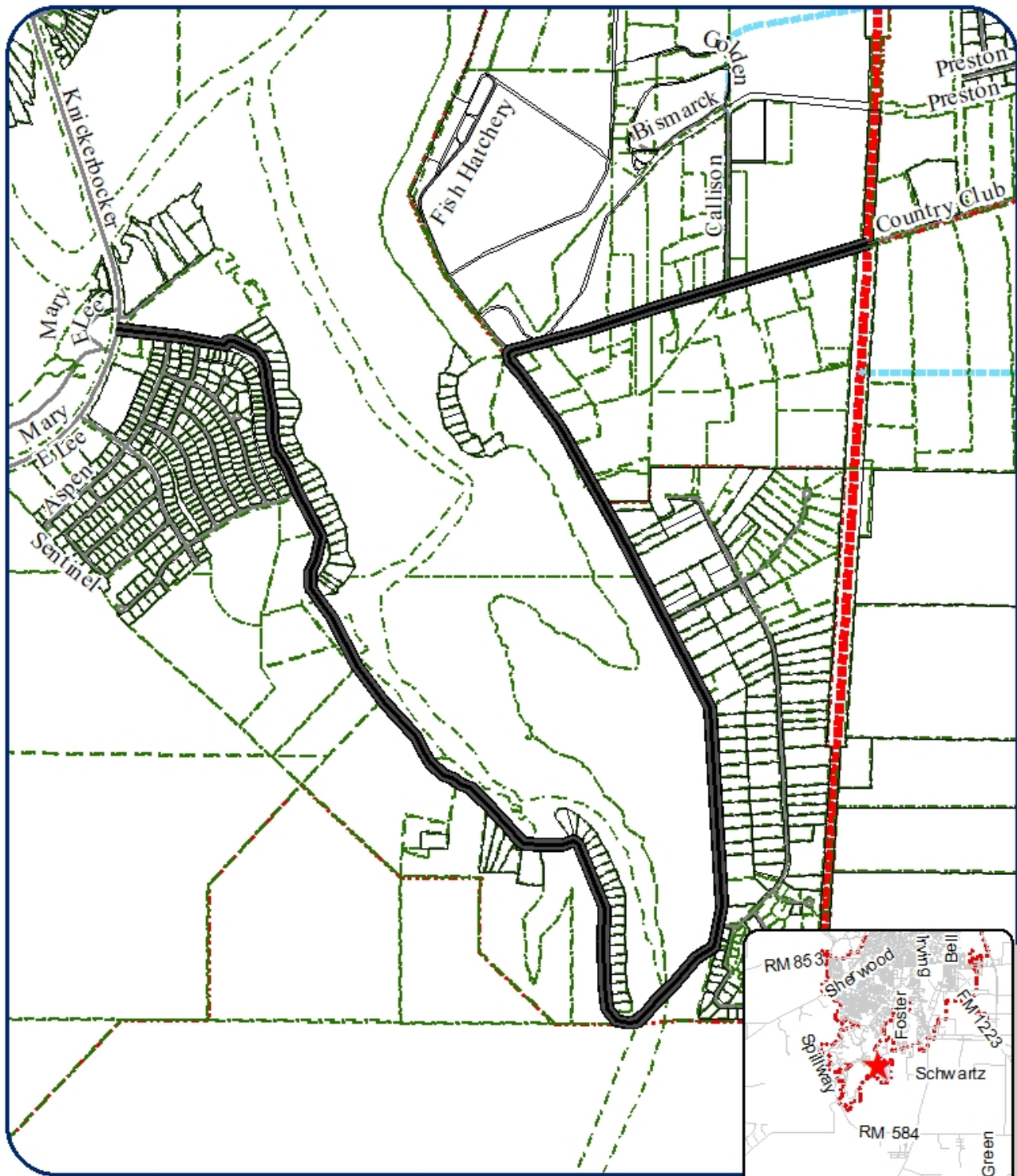
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT A



Master Thoroughfare Plan (MTP)		Legend	 
S. Concho Dr./S. Country Club Rd.		Subject Properties: 	
Country Club Rd.		Current Zoning: Multiple	
Council District 1 - Tommy Hiebert Neighborhood: Nasworthy Scale: 1" approx. = 1,320 ft	Requested Thoroughfare change: Major Collector Rd. Vision: Multiple		

TO BE FORMALLY ON RECORD IN FAVOR OR AGAINST THIS REQUEST, YOU MAY ALSO FILL OUT THIS FORM, SIGN IT AND MAIL IT BACK TO THE PLANNING DIVISION AT 52 W COLLEGE STREET IN SAN ANGELO, TEXAS 76903.

(☒)

IN FAVOR

(☐)

IN OPPOSITION

REASON(S) _____

NAME: Louie & Evelyn Koonce

ADDRESS: 1621 ~~B~~ Concho Dr
San Angelo, Tx 76904

SIGNATURE: Louie & Evelyn Koonce

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

If you have any questions about these proceedings, please call Sherry Bailey, Principal Planner, with the City of San Angelo's Planning Division at telephone number 325-657-4210. The Planning Division staff may also be reached by email at sherry.bailey@cosatx.us.

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(X)

IN FAVOR

()

IN OPPOSITION

REASON(S)

NAME:

Louie & Evelyn Koonce

ADDRESS:

1621 S. Concho Dr
San Angelo, Tx 76904

SIGNATURE:

Louie G. Koonce

S. Concho Dr./S. Country Club Rd./Country Club Rd.

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(☒)

IN FAVOR

(☐)

IN OPPOSITION

REASON(S) _____

NAME:

Cecilia Wright

ADDRESS:

1876 S. Concho Dr.

San Angelo, Tx 76904

SIGNATURE:

Cecilia Wright

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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(☒)

IN FAVOR

(☐)

IN OPPOSITION

REASON(S) _____

NAME: James Wright

ADDRESS: 1876 So. Concho Dr.
SAN Angelo, TX. 76904

SIGNATURE: James Wright

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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(☒)

IN FAVOR

(☐)

IN OPPOSITION

REASON(S) _____

NAME:

Rodolfo G. Treviño

ADDRESS:

410 W. Ave C

San Angelo, TX 76903

PHONE:

325-716-5399 (daughter's Sylvia)

SIGNATURE:

Rodolfo Treviño

CU20-11: 411 West Avenue C

Property owner number: 10

If you have any questions about these proceedings, please call Sherry Bailey, with the City of San Angelo's Planning Division at telephone number (325) 657-4210 ext 1546 or by email at sherry.bailey@cosatx.us.

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(Yes)

IN FAVOR

()

IN OPPOSITION

REASON(S) I do not believe it will
or can increase the traffic on this
street and this ~~in~~ proposed change
will be a welcomed improvement to
the existing roadway to make
it wider

NAME:

ReBell

432-553-5070

ADDRESS:

3708 Co. Country Club Rd
San Angelo TX
76904

SIGNATURE:

ReBell

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(☒) IN OPPOSITION

REASON(S) _____

We have to many speeders and truck on this street as it is. It's a residential with to many cars and trucks. No one maintain the roads.

NAME: Linda M. Kirkham

ADDRESS: 1854 S. Concho Dr.

San Angelo, TX 76904

SIGNATURE: Linda Kirkham

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(✓) IN OPPOSITION

REASON(S) This land is natural habitat for wildlife. The lake frontage was designated for waterfowl when improvements were made several years ago. Developing this land will take away a huge amount of land on a man made lake. There has to be a point to which we need to stop developing and start conserving our land. Don't let money or greed take away natural habitats. By the way, how many of you have seen Horned owls in their natural environment. I have

NAME: Ford Warwick

ADDRESS: 8138 Country Club Road
San Angelo Texas 76904

SIGNATURE: Ford Warwick

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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()

IN FAVOR

(✓)

IN OPPOSITION

REASON(S)

*I have a well right at my
proportion edge that this expansion
will effect.*

NAME:

Nelda Martin Nowlin

ADDRESS:

3017 Palo Duro Drive

San Angelo, TX 76904

SIGNATURE:

Nelda Martin Nowlin

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(X)

IN OPPOSITION

REASON(S) _____

NAME: Harris Larry T (Dec) TT Xathlood

ADDRESS: 1550 S Concho Dr
SA TX 76904

SIGNATURE: Xathlood Harris TTE

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

If you have any questions about these proceedings, please call Sherry Bailey, Principal Planner, with the City of San Angelo's Planning Division at telephone number 325-657-4210. The Planning Division staff may also be reached by email at sherry.bailey@cosatx.us.

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() IN FAVOR

(X)

IN OPPOSITION

REASON(S)

NAME: Kathleen Harris

ADDRESS: 1550 S Concho Dr

SA TX 76904

SIGNATURE: Kathleen Harris

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(X) IN OPPOSITION

REASON(S) Many reasons! But one is the
Boy Scouts of America Camp. Please, Please
do not take that away! We have already
lost so much. Our future generations need
to learn about the God given nature
& how blessed we are! This Area (used
for this purpose) has & is needed to teach
grow young men into our future leaders!

* Finish what you started! Don't take it if you
NAME: Greg Hurst
ADDRESS: 8102 S. Country Club Rd
Can give!

SIGNATURE: Greg Hurst

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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()

IN FAVOR

(✓)

IN OPPOSITION

REASON(S) Once again, the city of San Angelo's
"leaders", with greed in mind, have
decided that destroying a beautiful
natural setting is the best thing to do,
We live here to get away from the
hustle and bustle of the city (of
course, we were annexed some twenty
years ago). Again, money and greed
were a part of that decision. You
will destroy a natural habitat of
many beautiful animals if you do this.

NAME: Michael Walraven

ADDRESS: 8062 S. Country Club Rd.
San Angelo, TX 76904

SIGNATURE: Michael L. Walraven

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(X) IN OPPOSITION

REASON(S)

Many other areas of San Angelo that need to be developed - or re-named. The Parkway is one of the few remaining "free" natural areas of our City. We need this area for all in our Community to be able to get away & enjoy the beauty. It should not be destroyed by builders. For a profit! When you surround a Lake it becomes a pond!

NAME:

ADDRESS:

8102 S. Country Club Rd.

San Angelo, TX 76904

SIGNATURE:

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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() IN FAVOR

(✓) IN OPPOSITION

REASON(S) I like having my Rural
Road- we have a lot of wild life
my area across from wilderness
area does NOT have any New
feeder Roads. So no need to
to enlarge Road - (You cant even fix the Road S. Concho)
We did not ask to be annexed into the
City (Las Lomas) you (city government) just wanted
more tax dollars - I stand everyone here still
have septic and dont care for you putting in sewer.
If people want to move out here accept the Road as they are.

NAME: Steve + Becky Whitaker

ADDRESS: 8276 S. Country Club Rd

SIGNATURE: Becky Whitaker

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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I know this is probably a waste of time
Because City government does what THEY want!

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() IN FAVOR

(X) IN OPPOSITION

REASON(S) _____

I bought property at the lake for the quiet country-like atmosphere. I realize I have absolutely ZERO say in this matter.

I am replying in hopes that you will consider the needs & opinions of the current residents when making decisions (ie: speed limits; taking land for roads; etc)

NAME: Bucky Thorp

(mailing: 4920 N Flamingo
Odessa, TX
79764)

ADDRESS: 1566 S Concho

San Angelo TX 76904

SIGNATURE: Bucky Thorp

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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No Rezoning

TO BE FORMALLY ON RECORD IN FAVOR OR AGAINST THIS REQUEST, YOU MAY ALSO FILL OUT THIS FORM, SIGN IT AND MAIL IT BACK TO THE PLANNING DIVISION AT 52 W COLLEGE STREET IN SAN ANGELO, TEXAS 76903.

() IN FAVOR

(X) IN OPPOSITION

REASON(S)

We recently bought our house on S. Country Club Road because of the beauty of the area. The wildlife this area has is reason enough to stop your rezoning for this area.

There are areas everywhere that you can build your houses. Stop the greed. Boy Scout Camp - Pavilion - Boat Club - Deer home - All wildlife ~~lives~~ lives here

NAME:

Wes & Laura Wathen

ADDRESS:

8156 S. Country Club Rd

SA TX 76904

SIGNATURE:



S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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ps By the way
why didn't you
send us this
to be able to vote
??

Got from
neighbor

TO BE FORMALLY ON RECORD IN FAVOR OR AGAINST THIS REQUEST, YOU MAY ALSO FILL OUT THIS FORM, SIGN IT AND MAIL IT BACK TO THE PLANNING DIVISION AT 52 W COLLEGE STREET IN SAN ANGELO, TEXAS 76903.

() IN FAVOR

(X) IN OPPOSITION

REASON(S) _____

~~I don't want~~ All the Construction
on our Block and in front of
my house.

Plus Disturbing All the Nature
that's left out Here!

NAME: _____

ADDRESS: _____

Salina C. Erwin
1546 S. Concho Rd
San Angelo, TX. 76904

SIGNATURE: _____

Salina C. Erwin

S. Concho Dr./S. Country Club Rd./Country Club Rd.

Master Thoroughfare Plan (MTP) Amendment: City of San Angelo

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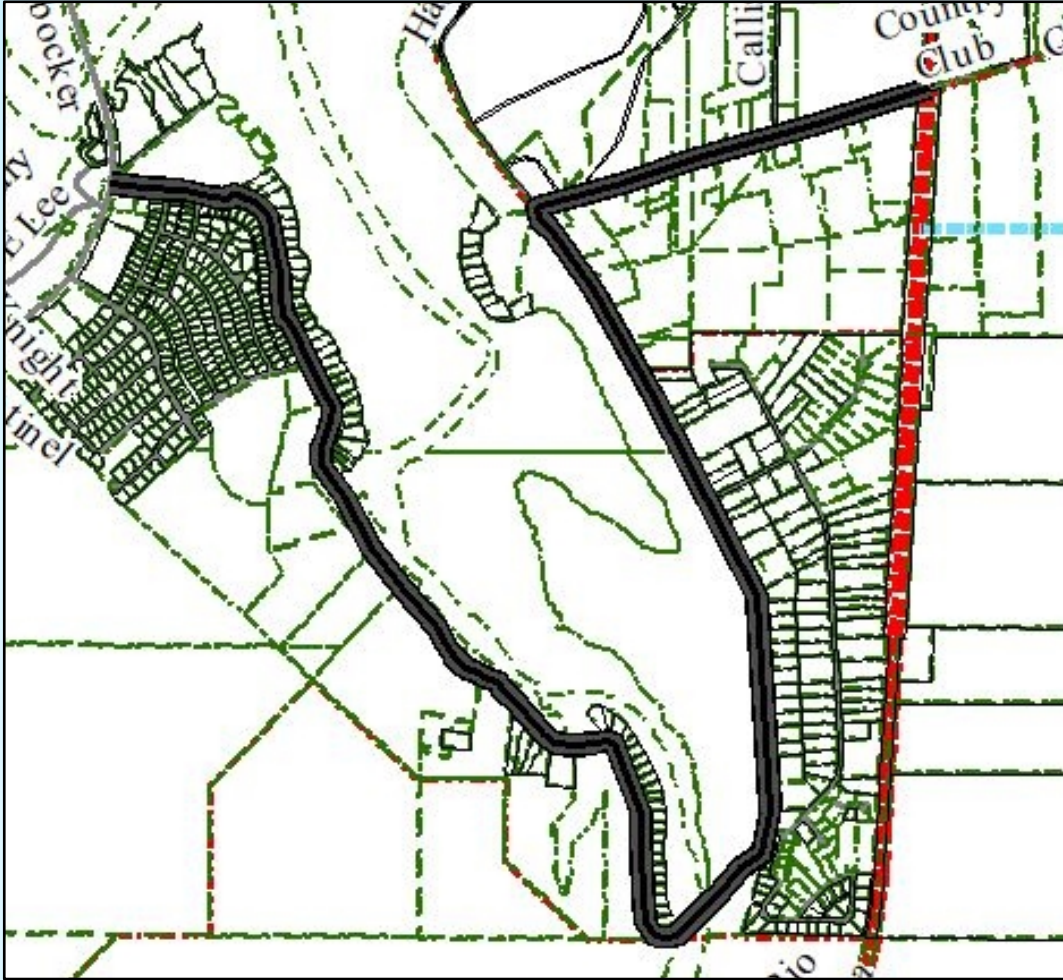


City Council

September 15, 2020



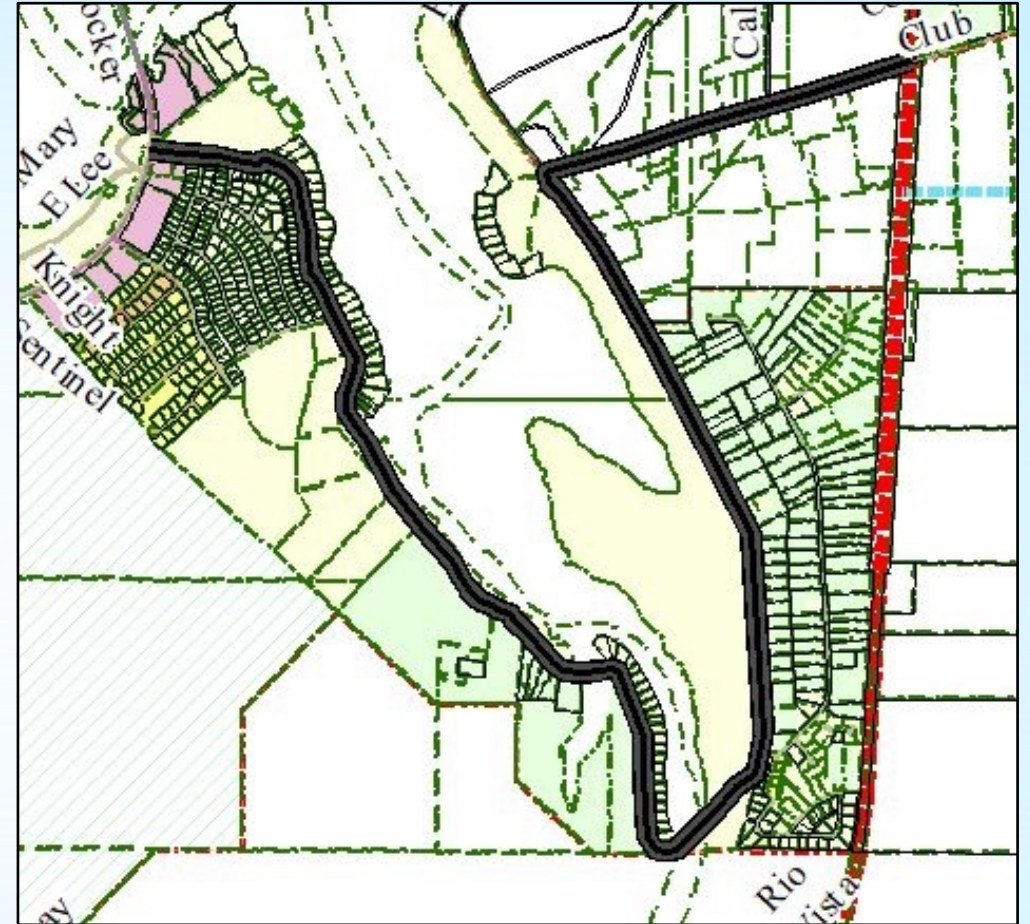
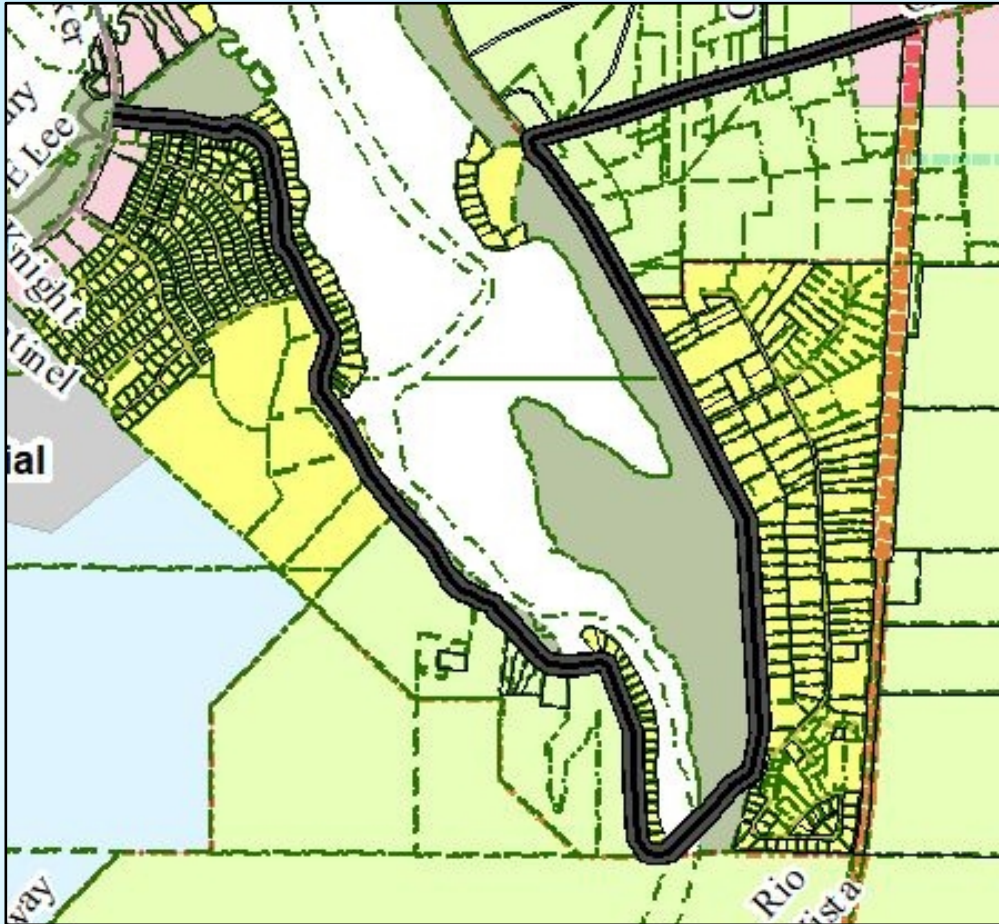
Master Thoroughfare Amendment



- 4.5 miles of Country Club Rd, S. Country Club Rd, and S. Concho Dr are designated as Parkway
- Proposed change to Major Collector
- SMD #1 – Tommy Hiebert
- Nasworthy Neighborhood



Future land use & zoning



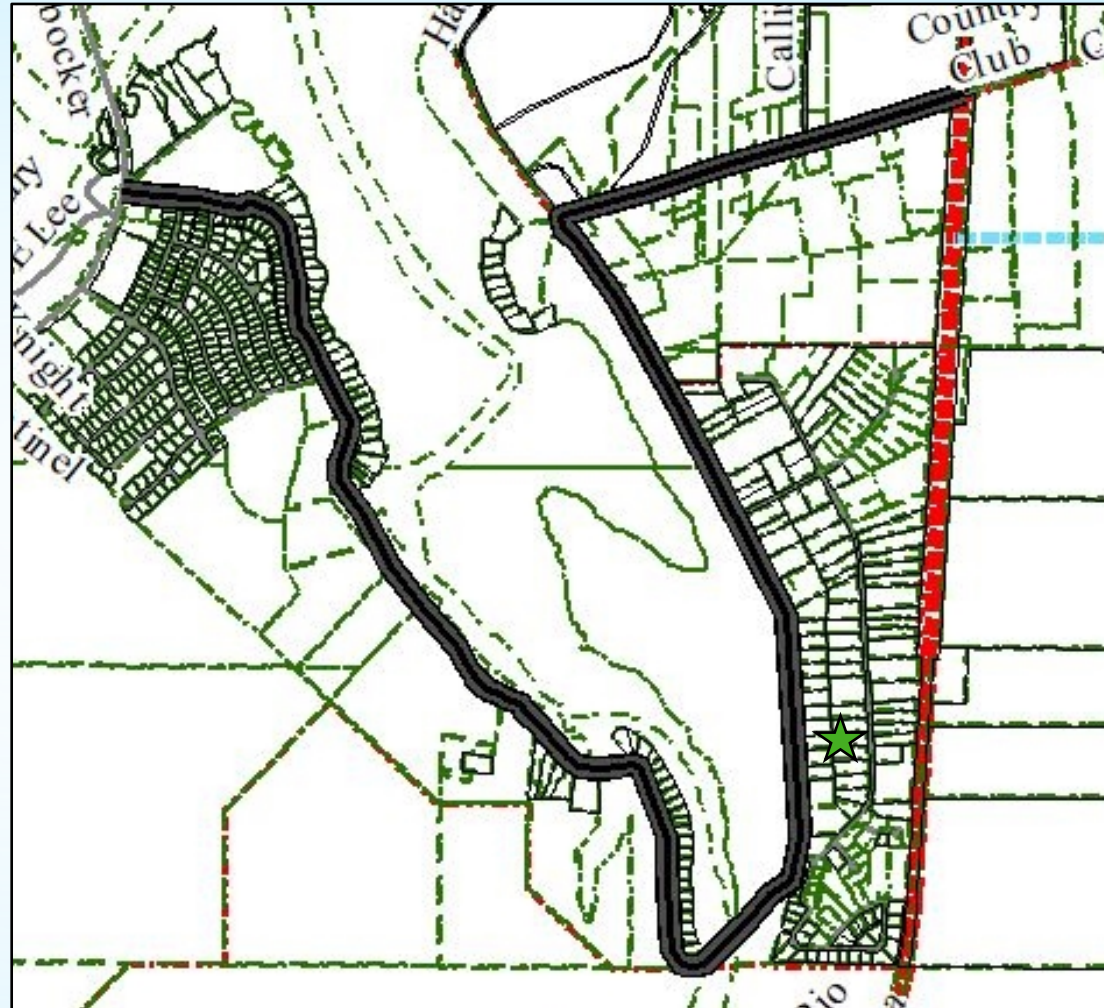
Background

- Country Club Road within city limits already designated as a Major Collector
- Lake Nasworthy Sewer project is anticipated to spur development in this area; this change would help ensure that future development is adequately accommodated.
- Parkway designation requires 50' right-of-way & 40' pavement. Parkway not designed to function as collector of daily traffic nor intended to accommodate multiple intersecting roads.



Public Notification

- 130 notices mailed to property owners along the 4.5 miles
- 49 phone calls (approx. 2/3 against)
- 12 letters in opposition
- 7 letters in favor



Recommendation

Staff recommends **APPROVAL** of the proposed **Master Thoroughfare Plan (MTP) Amendment**, for Country Club Road, South Country Club Road and South Concho Drive from a Parkway to Major Collector designation.

At their August 17, 2020 Planning Commission meeting the Commission voted 6-0 to recommend **APPROVAL**.





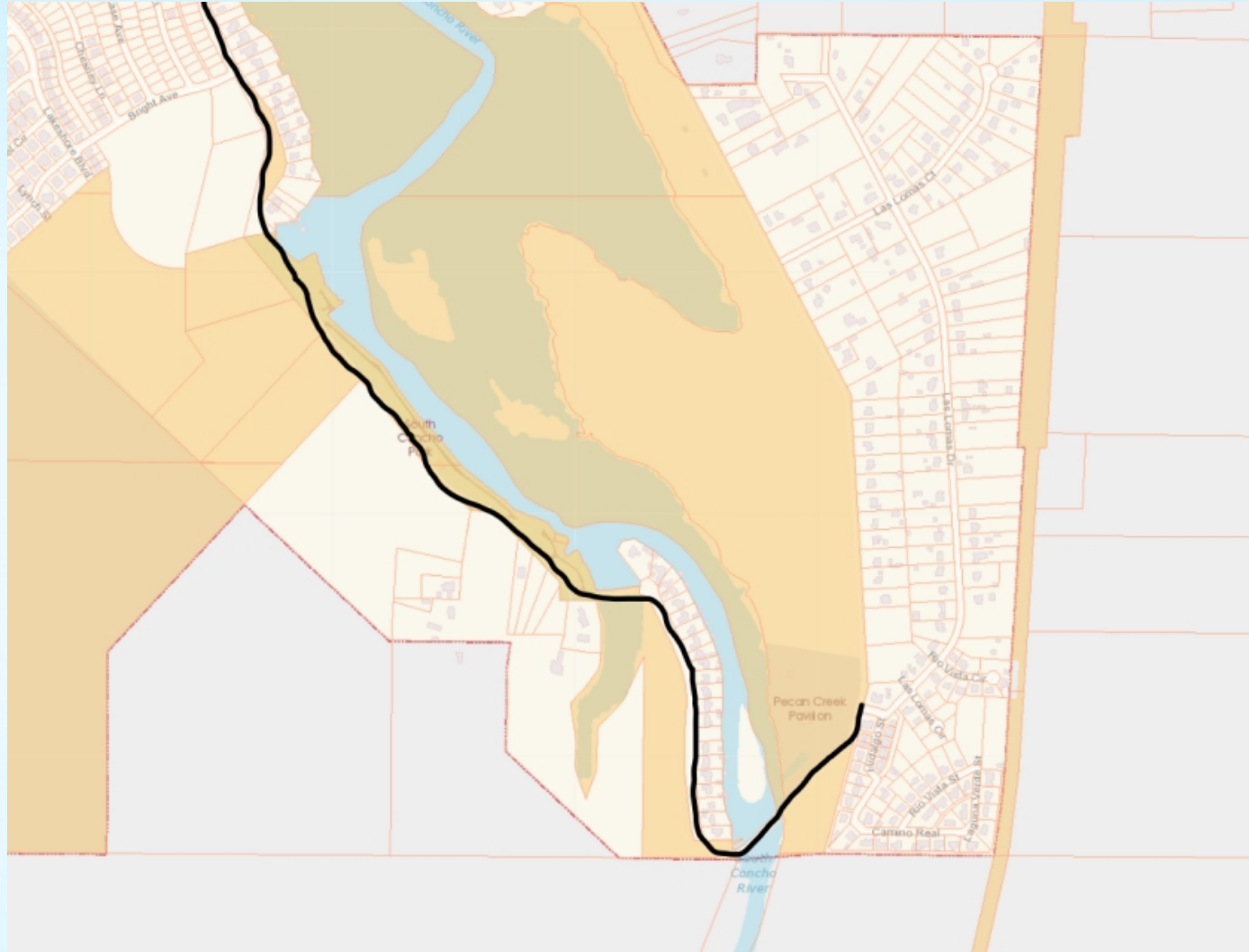
Council Meeting

September 15, 2020



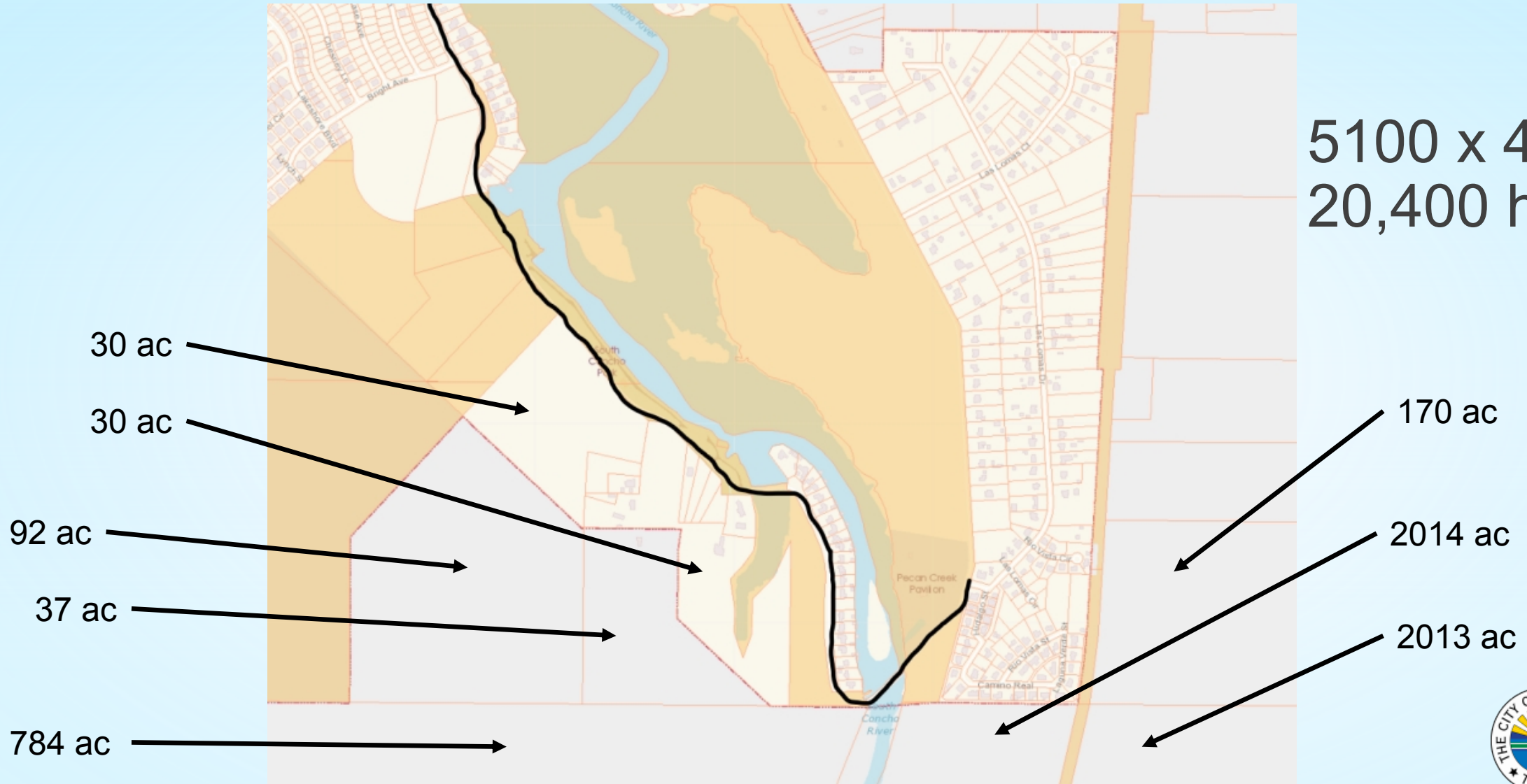
MTP – South Concho Dr. - Property

Currently 80-100' of ROW throughout the corridor and where that doesn't exist City owned property is adjacent



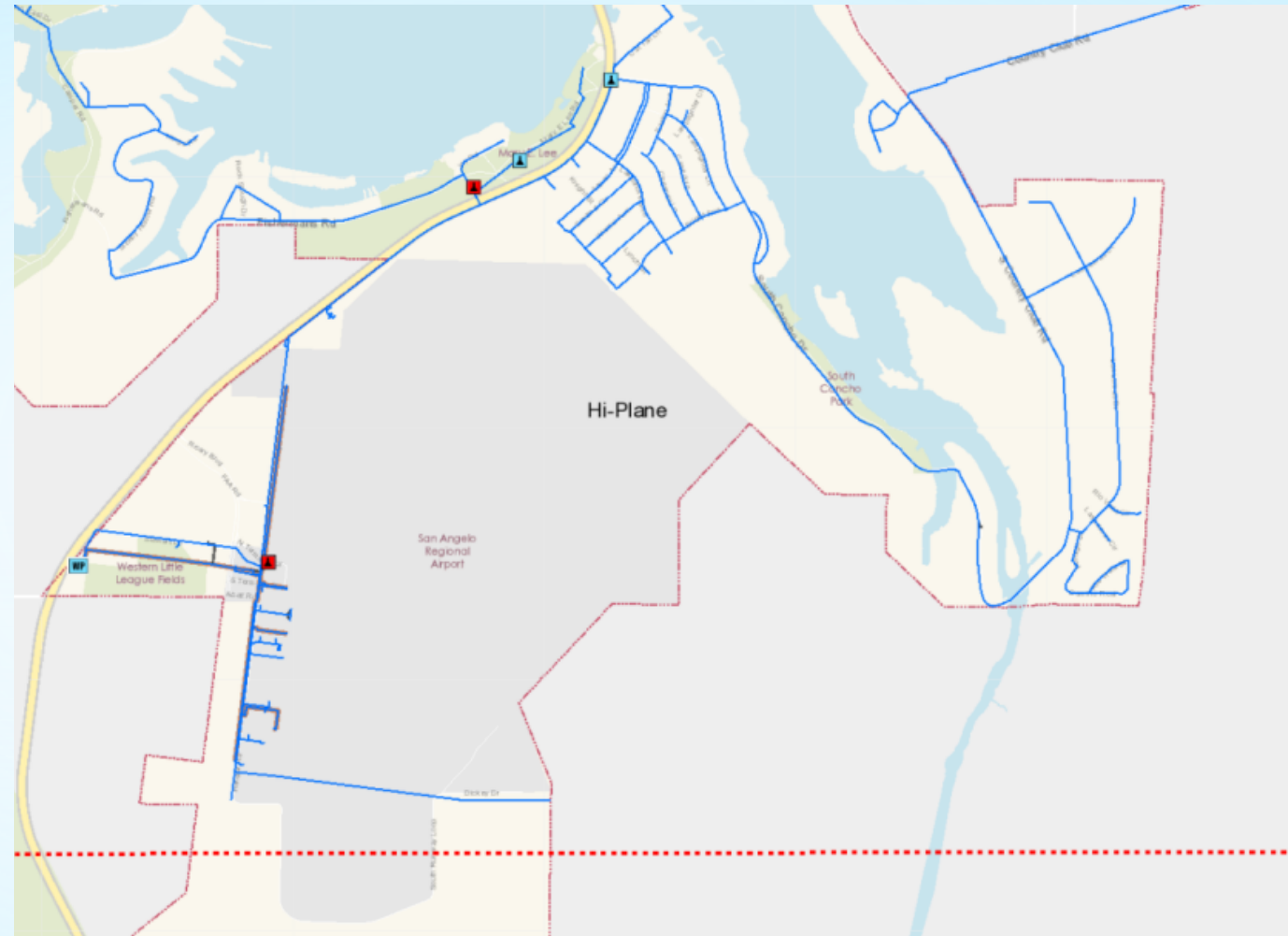
MTP – South Concho Dr. – future 5100+ acres

$5100 \times 4 =$
20,400 homes



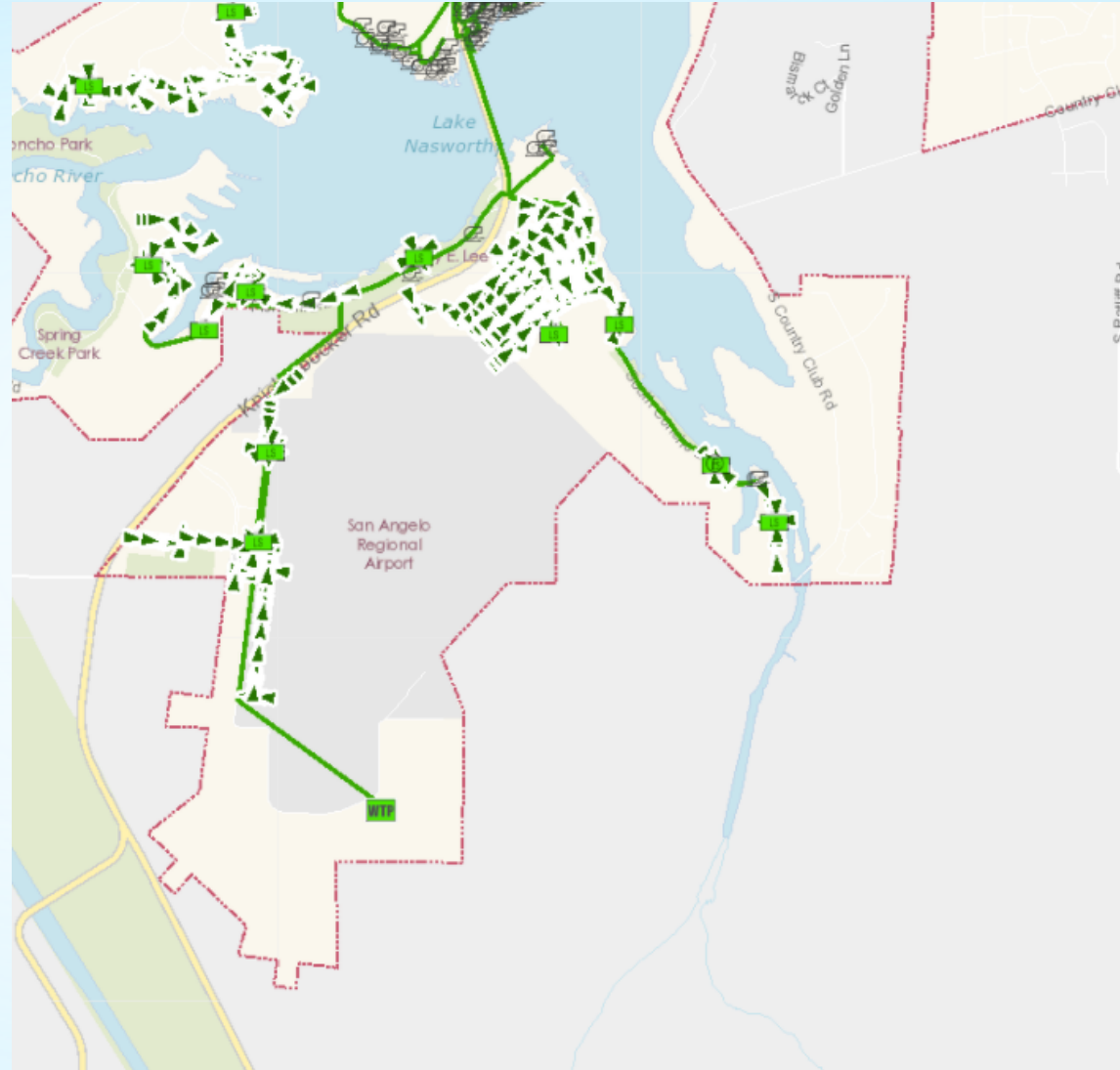
MTP – South Concho Dr. - Infrastructure

Currently 12”
water main in
South Concho



MTP – South Concho Dr. - Infrastructure

Currently 8”
sewer force
main near the
end of South
Concho Dr.

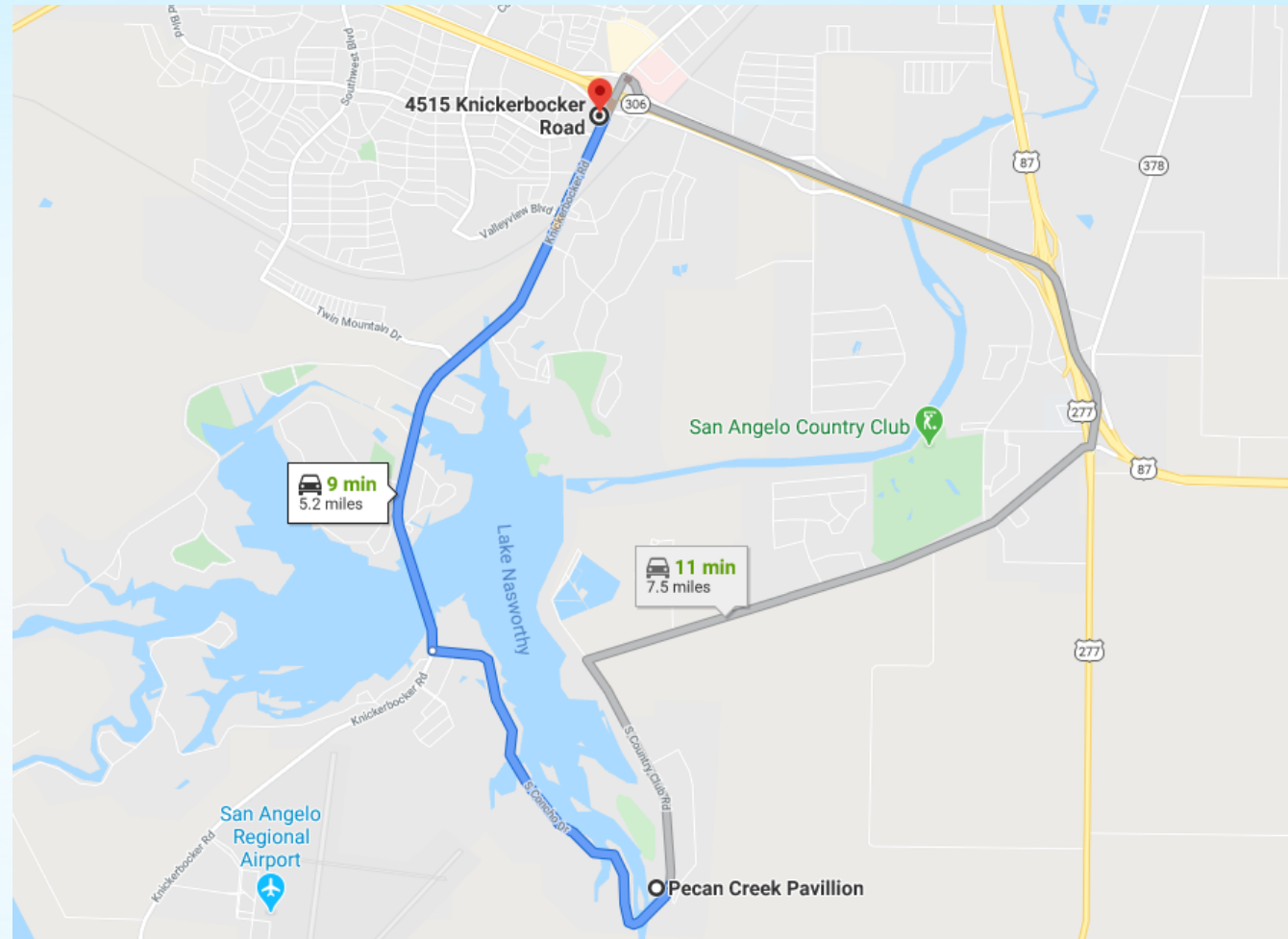


MTP – South Concho Dr.

From Pecan Creek Pavilion to Jacks at the loop and Knickerbocker

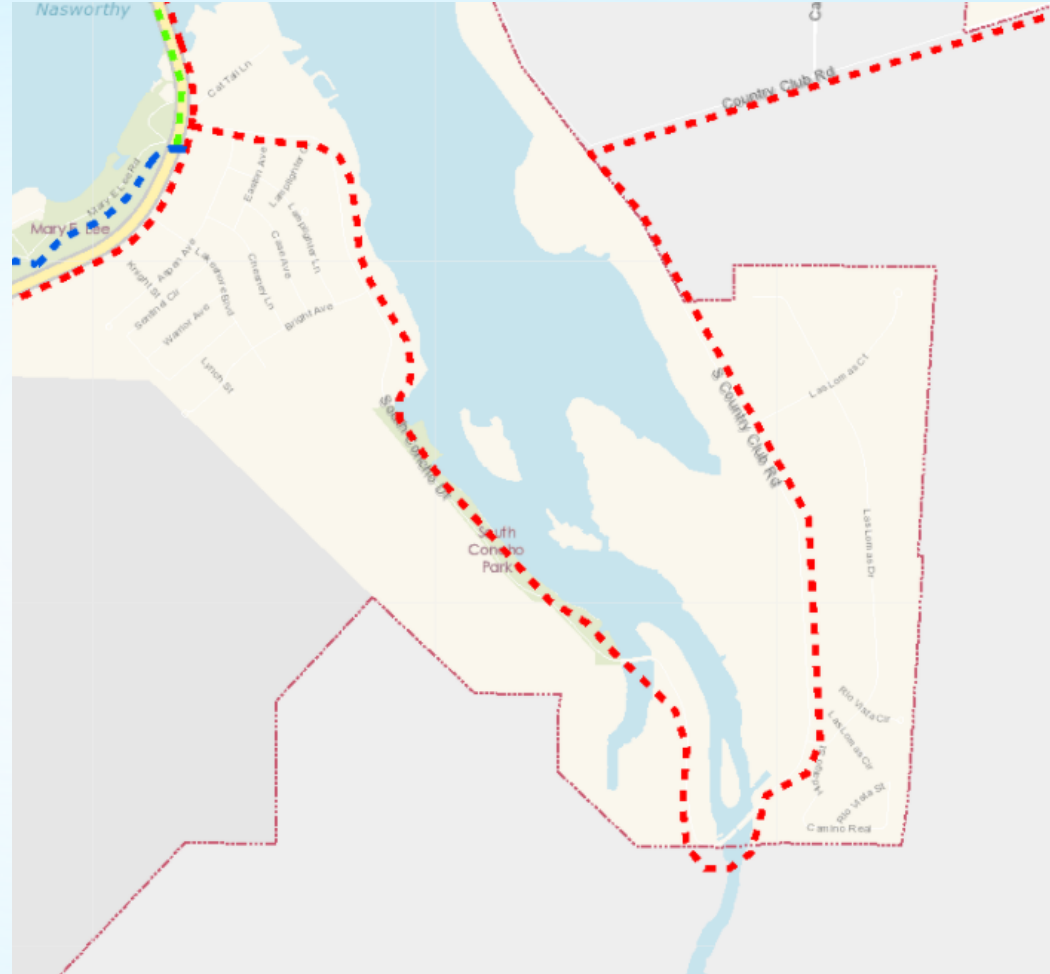
5.2 miles 9 mins
taking
Knickerbocker

7.5 miles 11min
taking Country
Club Rd.



MTP – South Concho Dr.

Approved Bike and Pedestrian Plan –
Calls for a long
term dedicated
bike implement



MTP – South Concho Dr. - Considerations

- With the future completion of the Sewer Trunk Main the development moratorium around the lake will be lifted allowing potential future subdivisions to take place.
- South Concho drive is technically already functioning as a collector and already has adequate ROW.
- Having the larger established ROW for future will allow the city to long term plan a corridor through the area that protects pedestrian movements.



MTP – South Concho Dr. - Considerations

- No real developed standard for parkway.
- This is probably one of the bigger issues. How do you plan funding, budget and CIP for a roadway with no standard to drive the design/plan.
- As a parkway with no standard its width, including bridges and water crossings are technically compliant since there is no standard.
- With a defined standard the city can start long term planning, designing and budgeting the service level of the roadway.



MTP – South Concho Dr. - Impacts

- Immediately no changes to how the road functions.
- Long term better sets the city in a place to preserve pedestrian movement and connectivity as the area grows.





Council Meeting

September 15, 2020

Questions?



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Sherry Bailey, Sr. Planner, Planning and Development Services,

Meeting Date: September 29, 2020

Item type: Consent Item

Caption:

Second reading of an ordinance amending Chapter 12, Article 3, Section 501 of the City of San Angelo Zoning Ordinance to allow for an approval process for manufactured homes to be replaced on residential-zoned properties meeting state standards (Jon James)

Summary/History:

Under Texas State Law – Texas Occupations Code – OCC §1201.008 Regulations by Municipality the state law, adopted in 2017 and revised in 2019, draws a distinction between replacing an existing mobile or manufactured home and a city's ability to govern where a new manufactured home can be placed. The corrections we are bringing forward for discussion specifically deal with the replacement of an existing home and the owner's ability to do that in compliance with the new state law.

Financial Impact:

N/A

Other Information/Recommendation:

On August 17, 2020, Planning Commission unanimously voted to recommend approval of the proposed ordinance change. (6-0)

On September 15, 2020, City Council voted to approve first reading unanimously. (7-0)

Attachments:

- | | |
|---|---|
| 1. Memo_Mobile Home and Manufactured Home replacement | Memo_Mobile Home and Manufactured Home replacement.docx |
| 2. Section 501F Zoning Ord Amend | Section 501F Zoning Ord Amend.docx |
| 3. Ordinance Change (redline) | Sec._501.____Residential_District_Standards (BD Redline).docx |
| 4. Planning (2020-09-15) CC Presentation - Manufactured Housing | Planning (2020-09-15) CC Presentation - Manufactured Housing.pptx |

Presentation:

Jon James

Approvals/Reviews:

Sherry Bailey
Hillary Bueker
Jon James

Created/Initiated
Approved
Approved

Brandon Dyson
Jon James
Theresa James
Julia Antilley

Approved
Approved
Approved
Final Approval

MEMO



Meeting

Date: September 15, 2020

To: City Council

From: Sherry Bailey
Principal Planner

Agenda Item: Text Amendment to the City of San Angelo Code of Ordinances Sec. 5.01.F Additional standards for manufactured homes in the RS-1, RS-2, R&E, Zoning Districts.

Background:

The Planning Staff was asked to look at the Texas State Law to make sure our approach to manufactured housing met the state requirements. In reviewing the state law changes made in 2017 and in 2019 there are some **changes we feel need to be to the City Ordinance in order for the City to come into compliance with state law.** Most of the changes deal with when an existing mobile home or manufactured home is located on a lot and the owner wants to replace that home.

Under Texas State Law – Texas Occupations Code – OCC §1201.008 Regulations by Municipality the state law draws a line between replacing an existing mobile or manufactured home and a city's ability to govern where a new home can be placed. The corrections we are bringing forward specifically deal with the replacement of an existing home and the owner's ability to replace that home without additional encumbrances from the City's process.

The Ordinance and Exhibit "A" accompanying this memo shows the wording changes that would allow an existing manufactured home to be replaced as long as the replacement is a newer manufactured home and is at least as large as the existing manufactured home. The ordinance change also requires that the manufactured home to be replaced must to have been located on lot within the past 365 days. The proposed change also removes the requirement for a Special Use Permit since that does not comply with state law.

City Council Requested Action:

At their August 17, 2020 **Planning Commission** meeting the Planning Commission voted to recommend that the City Council approve the proposed text amendment for additional standards for manufactured homes.

Staff is requesting that the City Council approve the requested text amendment for additional standards for manufactured homes.

Minutes of the August 17, 2020 Planning Commission meeting.

- A. Consideration of a text amendment to the City of San Angelo Code of Ordinances Section 5.01.F, additional standards for manufactured homes.**

Sherry Bailey, Principal Planner presented the proposed amendment. She explained that due to changes in State Law, Staff is bringing forward a text amendment to standards for manufactured homes in the Zoning Ordinance that do not comply with State Law. She further explained that this included where there is an existing manufactured home in the RS-1, RS-2 and R&E districts, a Special Use is no longer required. Ms. Bailey indicated that the new changes would also allow the replacement an existing manufactured home with a new one that is the same or larger, as well as a mobile home which could be replaced by a manufactured home. Under both options, Ms. Bailey indicated that replacement would still have to be within 365 days.

Where existing manufactured home, no longer needs a Special Use. Can replace with a new one same or larger than current one. Also, a mobile home can be replaced with a manufactured home. Both options have to be within 365 days.

Vice Chair Jackson asked to confirm that this change will replace the previous process of obtaining a special use.

Ms. Bueker replied this was correct, and that now a resident will just need to prove that the manufactured home is newer or the same size as what is existing and they can obtain a building permit.

Chair Stribling opened public comment.

Chair Stribling closed public comment.

- B. Commissioner Jackson made a motion to recommend APPROVAL of a text amendment to the City of San Angelo Code of Ordinances Section 5.01.F, additional standards for manufactured homes. Commissioner Self seconded the motion. The motion carried unanimously, 6-0.**

Attachment:

Ordinance

Exhibit A

ORDINANCE 2020-____

AN ORDINANCE OF THE CITY OF SAN ANGELO TEXAS, AMENDING CHAPTER 12 "PLANNING AND DEVELOPMENT," EXHIBIT "A" "ZONING ORDINANCE," BY AMENDING: ARTICLE 5 "GENERAL DEVELOPMENT STANDARDS" SECTION 501 "RESIDENTIAL DISTRICT STANDARDS"; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of San Angelo has adopted a Zoning Ordinance regulating zoning of property within the corporate limits of the City; and,

WHEREAS, on the 17th day of August 2020, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding public hearings thereon, caused to be prepared and delivered reports and recommendations to City Council for amendment of Section 501(F) of the Zoning Ordinance with regard to manufactured home standards; and

WHEREAS, on the 15th day of September 2020, City Council held a public hearing, pursuant to published notice, and has considered the proposed revisions to the Zoning Ordinance, comments, reports and recommendations of the Planning Commission, staff, public testimony, and other relevant support materials.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS

Section 1. That Chapter 12 "Planning and Development", Exhibit "A" "Zoning Ordinance" of the City of San Angelo Code of Ordinances, Article 5 "General Development Standards" is hereby amended as shown on Exhibit A.

Section 2. The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 3. This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing the 15th day of September, 2020, and finally PASSED this 29th day of September, 2020.

THE CITY OF SAN ANGELO, TEXAS:

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO CONTENT:

Jon James, Director of Planning and
Development Services

APPROVED AS TO FORM:

Theresa James, City Attorney

EXHIBIT A

Article 5 “General Development Standards” Section 501 “Residential District Standards” Subsection (F) “Additional standards for manufactured homes in the RS-1, RS-2, or R&E Zoning Districts after September 5, 2017” is hereby deleted in its entirety and replaced with the following:

F. Additional standards for manufactured homes in the RS-1, RS-2, or R&E Zoning Districts after September 5, 2017:

- (a) An applicant that seeks to place a manufactured home on a property may do so provided that a previous mobile home or manufactured home existed on the premises within one year (365 days) of the date of the application. The applicant shall provide evidence satisfactory to the Planning Director, or his designee, that a previous mobile home or manufactured home existed on the premises within the one year period.
- (b) All manufactured homes shall comply with city building setbacks, subdivision control, square footage, and other site requirements applicable for the applicable Zoning District and housing type.
- (c) The owner of an existing manufactured home may remove the manufactured home from its location and place another manufactured home on the same property, provided that the replacement is a newer manufactured home and is at least as large in living space as the prior manufactured home.

Sec. 501. - Residential District Standards

F. *Additional standards for manufactured homes in the RS-1, RS-2, or R&E Zoning Districts after September 5, 2017:*

- (a) ~~Notwithstanding any previous Special Use or Special Permit approvals by Council, a~~An applicant that seeks to place a manufactured home on ~~a property zoned RS-1, RS-2, or R&E after September 5, 2017, may do so provided that shall be required to obtain Special Use approval from City Council. Properties within these districts must have had a previous mobile home or manufactured home~~ existed on the premises within one year (365 days) of the date of the application. The applicant shall provide evidence satisfactory to the ~~for a Special Use to the~~ Planning Director, or his designee, that a previous mobile home or manufactured home existed on the premises within the one year period.
- (b) All manufactured homes shall comply with city building setbacks, subdivision control, square footage, and other site requirements applicable for the applicable Zoning District and housing type.
- (c) The owner of an existing manufactured home may remove the manufactured home from its location and place another manufactured home on the same property, provided that the replacement is a newer manufactured home and is at least as large in living space as the prior manufactured home.~~Any property owner or authorized agent who intends to construct, erect, install, or move a manufactured home onto a lot shall first receive Special Use approval from city council. Once Special Use approval has been granted, an application to the Building Official shall be made to obtain the required permits.~~
- (d) ~~If the manufactured home is the principal single-family dwelling on a lot:~~
 - 1. ~~It shall have a value equal to or greater than the median taxable value for each single-family dwelling located within 500 feet of the outer boundaries of the lot on which the manufactured home is proposed to be located, as determined by the most recent certified tax appraisal roll for the county. For purposes of this subsection, "value" shall mean the taxable value of the manufactured home and lot after installation of the home.~~
 - 2. ~~If no single-family dwellings exist within 500 feet of the outer boundaries of the lot, the property owner shall not be required to demonstrate comparable value.~~
 - 3. ~~If there are existing single-family dwellings, the Planning Director shall determine compliance with comparable value after the property owner has provided a list of the addresses and current tax valuations of all existing single-family dwellings within 500 feet of the lot on which the manufactured home will be located and a statement from the tax assessor or a competent appraiser of the taxable value that the lot and manufactured home will have after installation.~~

(Ordinance adopted 1-4-00; Ordinance adopted 4-18-06; Ordinance adopted 4-15-14; Ordinance adopted 5-2-17; Ordinance 2017-09-131, §§ 5, 6, adopted 9-5-17)



City Council

September 15, 2020



Zoning Ord text amendment

Amendment to the Zoning Ordinance, Section 501 to ensure regulation of manufactured homes is consistent with recent changes to State Law.

The Texas Occupations Code allows an existing manufactured home to be replaced by as long as the new home is newer and at least as large.



Zoning Ord text amendment

1. We are proposing to allow a one time replacement, as required by state law.
2. State law does not allow for a discretionary review, so we are proposing to delete the requirement for a Special Use.
3. A “Mobile Home” built before June 5, 1974, can be replaced with no restrictions under state law, as long as it is replaced by a “Manufactured Home”



Text amendment

- (a) An applicant that seeks to place a manufactured home on a property may do so provided that a previous mobile home or manufactured home existed on the premises within one year (365 days) of the date of the application. The applicant shall provide evidence satisfactory to the Planning Director, or his designee, that a previous mobile home or manufactured home existed on the premises within the one year period.



Text amendment

- (b) All manufactured homes shall comply with city building setbacks, subdivision control, square footage, and other site requirements applicable for the applicable Zoning District and housing type.
- (c) The owner of an existing manufactured home may remove the manufactured home from its location and place another manufactured home on the same property, provided that the replacement is a newer manufactured home and is at least as large in living space as the prior manufactured home.



Recommendation

Staff recommends that the City Council **APPROVE** the text amendment to Chapter 12; Exhibit C. Article 5. Section 501. Residential District Standards.

At their August 15, 2020 the **Planning Commission** voted **6-0** to recommend that the **APPROVAL**.





City Council

September 15, 2020



From: info@cosatx.us
To: [Antilley, Julia](#)
Subject: City of San Angelo, TX: Boards and Commissions application
Date: Tuesday, July 28, 2020 9:10:02 AM

CAUTION: This email was received from an EXTERNAL source, use caution when clicking links or opening attachments.

A new entry to a form/survey has been submitted.

Form Name: Boards and Commissions application
Date & Time: 07/28/2020 7:09 AM
Response #: 102
Submitter ID: 52560
IP address: 208.180.244.130
Time to complete: 17 min. , 36 sec.

Survey Details

Page 1

NOTE: This application is a public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name: Maria Giovann Balestrucci-Koenig
Address:
ZIP code: 76901
Home/mobile phone:
Office/mobile phone:
Resident of San Angelo 2020
since (year):
City Council Single-Member Billie DeWitt
District in which you reside:
Registered San Angelo No
voter? (yes or no)
Occupation/business Volunteer
affiliation:
Occupation/business
address:
Title/position: Housewife
Email:

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

7/28/2020

4. Applying for:

(o) Keep San Angelo Beautiful

5. Recommended by:

(Name): Harry Thomas

6. Based on your board selection, do you meet the membership criteria outlined on the [PDF version](#) of the application/Board Ordinance on our [website](#)?

(o) Yes

7. If no, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:

Ms. Balestrucci (Koenig) is a highly skilled business professional with extensive experience in sales, customer service and management. She holds a degree from the Centro Italiano di Cultura Turistica in Rome, Italy. She has held roles in both large corporations and small entrepreneurial companies in the information technology sector. In September of 2015 she completed a 16-month assignment supporting the Consular Section at the U. S. Embassy in Kabul, Afghanistan where she received the Volunteer Service Award for her training as a First Responder and a Weapons of Mass Destruction First Responder.

Current municipal and civic organization memberships (positions and dates):

Newly arrived in San Angelo.

Previous municipal experience (positions, dates, where):

Was previously involved with:

First Responder, 2014-2015 American Embassy, Kabul Afghanistan

Weapons of Mass Destruction First Responder, American Embassy, Kabul Afghanistan

The Symphony of the Hills (Board Member) 2017-2020 Kerrville, Texas

The Dynamic Learning Institute (Board Member) 2017-2020 Kerrville, Texas

The Museum of Western Art (Volunteer) 2017-2020 Kerrville, Texas

The Kerr County Woman's Chamber of Commerce (Committee Chair) 2017-2020 Kerrville, Texas

What personal qualifications can you bring to the board?

Maria Giovanna moved to Kerrville Texas in January of 2017, where she volunteered at the Museum of Western Art, the Cottage Re-Sale Shop of St Peter's Episcopale Church. She was also Chair for the

Volunteers-to-go with KCWC (Kerr County Women's Chamber) and Board Member of the Symphony of the Hills. She speaks several languages including Italian, English, French and Spanish. She was recently awarded Volunteer of the Year by the Kerr County Women's Chamber of Commerce and was runner up as the Volunteer of the Year at the Museum of Western Art.

What is your personal vision for the City?

Continuing San Angelo's position as a premier tourist destination and as a city whose natural beauty and cultural heritage continues to ever increasingly provide an outstanding quality of life for every member of our community.

Why do you want to serve on this board?

I am personally passionate about the outdoors and our local environment. I feel that the goals and the missions of Keep San Angelo Beautiful are very much in line with my talents and interests.

Is there anything else you would like to share about yourself?

I am a passionate volunteer who believes that board membership is a position of action.

The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation. Therefore, all Members shall comply with the laws of the nation, the State of Texas, and the City of San Angelo in the performance of their public duties. If you been convicted of a MISDEMEANOR or FELONY, and/or placed on probation, fined or given a suspended sentence such as pretrial diversion or deferred adjudication in court within the last ten years, disclosure of such should be forwarded under separate cover. For a complete copy of the Code of Ethics, contact the City Clerk at [325-657-4405](tel:325-657-4405).

Thank you,
City of San Angelo, TX

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