

City of San Angelo, Texas
Strategic Planning City Council Workshop
Monday, June 28, 2021

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the Strategic Planning Workshop session of the San Angelo City Council to order at 8:34 a.m. on Monday, June 28, 2021 in the East Mezzanine of City Hall, 72 W. College Avenue, San Angelo, Texas 76903.

2. Public Comment

No public comment.

3. Workshop Itinerary

a. Overview of Planning Workshop (Daniel Valenzuela)

City Manager Daniel Valenzuela gave an overview of the Strategic Planning Workshop Itinerary and introduced the topics for discussion during the workshop.

b. Financial Update – Revenues & Expenses (Tina Dierschke)

Finance Director Tina Dierschke presented budget slides for revenue and expenditures and special funding received under the American Rescue Plan Act (APRA).

Mayor Gunter expressed an interest in using the current ARPA funding for the College Hills Drainage project. Council expressed support with direction to bring the item back as a budget amendment at the next Council meeting.

c. Capital Improvement Priorities (Tina Dierschke/Staff)

Finance Director Tina Dierschke provided copies of the CIP for the Council prior to the meeting.

d. Top 3 Strategic Priorities Update (Staff)

1. Infrastructure

a. Drainage (Shane Kelton, Allison Strube)

b. Streets

c. Water/Wastewater

2. Economic Development (Guy Andrews, Jon James)

a. Development Services

b. Development Projects

c. Commercial Development

d. Industrial Development

3. Public Safety (Chief Carter, Chief Dunn, Tina Dierschke)

a. Police

b. Fire

Information was presented by Executive Director of Public Works Shane Kelton, Director of Water Utilities Allison Strube, Planning and Development Director Jon James, Economic Development Director Guy Andrews, Assistant Police Chief David Howard, and Fire Chief Brian Dunn.

e. Establishing/Confirming Priorities for 2021/2022 (Daniel Valenzuela/Staff)

Mayor Gunter stated that Council has consistently set the same priorities and supported them through the budgeting process and does not believe there is need to change them.

Council Member Thomas stated we need to invest in more quality of life projects and specifically requested the strategic plan from Parks & Recreation for putting permanent restroom facilities in the parks.

4. Follow Up and Administrative Issues

Council Member Hiebert requested a presentation by Human Resources Director Bryan Kendrick covering the overall compensation plan and any related needs and recommendations.

Deputy City Clerk Heather Stastny announced the dates and locations of the July meetings, Thursday July 8th in Council Chambers, and Tuesday July 20th in the East Mezzanine.

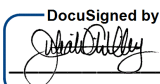
5. Adjournment

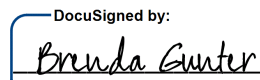
Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting was adjourned at 11:11 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

DocuSigned by:

Julia Antley, City Clerk

DocuSigned by:

Brenda Gunter, Mayor

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)