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City of San Angelo, Texas
Special City Council Meeting – Budget Workshop
Monday, July 12, 2021

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the Budget Workshop session of the San Angelo City Council to order at 9:00 a.m. on Monday, July 12, 2021 in the East Mezzanine of City Hall, 72 W. College Avenue, San Angelo, Texas 76903.

2. Public Comment

No public comment.

3. Workshop Agenda

a. Discussion of matters regarding the fiscal year 2021-2022 budget preparation, including, but not limited to:
1. Other Enterprise Funds revenue and expenditures (Presentation made by Finance Director Tina Dierschke)
2. Other items needing Council direction

Finance Director Tina Dierschke provided an overview of projected revenue and expenditures for all major funds (other than Public Works) with support from the associated staff:

- Hotel Occupancy Tax
- Civic Events, Civic Events Manager Sidney Walker
- Fort Concho, Fort Concho Manager Bob Bluthardt
- State Office Building, Fort Concho Manager Bob Bluthardt
- Fairmount Cemetery, Parks and Recreation Director Carl White
- Municipal Pool Division, Parks and Recreation Director Carl White
- Airport, Airport Director Jeremy Valgardson
- COSADC Economic Development & Ballot Projects, Assistant City Manager Rick Weise and Assistant City Manager Michael Dane

b. Discussion of matters regarding Health Insurance Update (Presentation made by Human Resources Director Bryan Kendrick and Jason Newman of Holmes Murphy)

Jason Newman provided an overview of the medical, pharmacy, and stop loss benefits. Human Resources Director Bryan Kendrick responded to questions from City Council members.

4. Follow Up and Administrative Issues

Assistant City Manager Rick Weise provided an update on the weekly medical meeting. Covid-19 numbers remain low, there have been no positive cases of the delta variant in San Angelo, but Goodfellow has had two cases.

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5. Adjournment

Consensus: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to adjourn the meeting. The meeting was adjourned by consensus.

There being no further business, the meeting was adjourned at 9:55 a.m.

THE CITY OF SAN ANGELO, TEXAS:

DocuSigned by:
Brenda Gunter
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Brenda Gunter, Mayor

ATTEST:

DocuSigned by:
Julia Antilley
AC5E4B2904C...
Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)