



City Council Agenda 10/5/2021

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held October 5, 2021 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order

2. Chaplain Prayer & Pledges

3. Proclamations/Recognitions

- a. Recognition of the United Way of the Concho Valley

4. Public Comment

Issues or concerns not on the Regular Agenda may be raised by the public at this time. Citizens should speak from the podium, address all comments to the dais, begin by stating their name and address or Single Member District number, and limit their remarks to less than three minutes.

5. Consent Agenda

- a. Consider approving the September 21, 2021 City Council regular meeting minutes (Julia Antilley)
- b. Consider authorizing the City Attorney to terminate the Recreational and Agricultural Lease of approximately 2.214 acres of land, adjacent to Lot 10, Pecan Ridge Estates, for non-payment of annual rent (more than 120 days delinquent) (Cynthia Preas)
- c. Consider awarding FS-08-21 Police Vehicles to Jim Bass Ford (San Angelo, TX) in the amount of \$561,600, for the purchase of 12 units with the option to purchase 3 additional units annually, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- d. Consider approving a purchase of bunker gear in the amount of \$136,845 from Casco Industries through BuyBoard Contract #603-20, budgeted for purchase in fiscal year 2022, with an option to purchase an additional \$75,000 of equipment at staff discretion, and authorizing the City Manager to execute all related documents (Patrick Brody)
- e. Consider awarding a task order under IDIQ contract ES-06-19 Engineering Services to Parkhill Smith & Cooper Inc. in the amount of \$258,194 for SL378 Utility Design, and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)
- f. Consider approving change orders to ES-03-20 Chadbourne Street Improvements Project - Phase A to Ti-Zack Concrete, Inc. increasing the total contract amount by \$63,863.35, bringing the new contract total to \$7,588,971.75, and authorizing the City Manager to negotiate and execute all related documents pending TXDOT concurrence (Mitchell Gatlin)

- g. Consider ratifying the City of San Angelo Development Corporation's approval of a three year non-professional service agreement with Jowers Commercial Cleaning for services performed at the Business Resource Center and authorizing the Director of Economic Development to execute all related documents (Guy Andrews)
- h. Consider approving an agreement with HUD in the amount of \$1,110,165 as the City's allocation of the federal American Rescue Plan (ARP) Home Investment Partnership (HOME) grant funds and authorizing the City Manager to negotiate and execute all related documents (Bob Salas)
- i. Second reading of an ordinance to approve the abandonment of a 2,250-sq ft (15' x 150') alley on the north side of E. 46th St. between Travis St. and Oaklawn St. (Jon James)
- j. Second reading of:
 - 1. An ordinance for CP21-06, an amendment to the Comprehensive Plan, changing certain lands from the Neighborhood to the Neighborhood Center Land Use, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St.;
 - 2. An ordinance for Z21-09, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St. (Jon James)
- k. Second reading of:
 - 1. An ordinance for CP21-07, an amendment to the Comprehensive Plan, changing certain lands from the Rural to the Neighborhood Center Land Use, being approximately 2.14 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St.;
 - 2. An ordinance for Z21-10, a rezoning from the Ranch and Estate zoning district to the Neighborhood Commercial zoning district, being approximately 2.14 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St. (Jon James)
- l. Second reading of:
 - 1. An ordinance for CP21-08, an amendment to the Comprehensive Plan, changing certain lands from the Commercial to the Neighborhood Center Land Use, being approximately 3.053 acres, located northeast of Upton St. and N. Archer St.
 - 2. An ordinance for Z21-11, a rezoning from the Light Manufacturing zoning district to the Single-Family Residential zoning district, being approximately 0.44 acres, located at 1502 Upton St. (Jon James)
- m. Second reading of an ordinance amending the Code of Ordinances by amending Chapter 2 "Administration and Personnel", Article 2.08 "Classified Service", Section 2.08.016 "Assignment Pay" to add pay for Prescriptive Training Officers and the Supervising Sergeants (Frank Carter)

6. Regular Agenda

Comments regarding items on the Regular Agenda may be made by the public when each item is discussed as outlined above. Applicants, proponents, and appellants are excepted from the time limit above and must limit their remarks to less than five minutes.

- a. Consider a resolution supporting the San Angelo Chapter of the National Association for the Advancement of Colored People's submissions of grants to the Tucker Foundation and to the San Angelo Health Foundation for funds to construct a restroom facility at Dr. Martin Luther King, Jr. Memorial Park (Presentation made by Parks and Recreation Director Carl White)
- b. First reading and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for reimbursed expenses (Presentation made by Finance Director Tina Dierschke)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.071 - Consultation with attorney regarding Sanctuary City for the Unborn
- b. Section 551.072 Deliberations about real property regarding
 1. J. Poitevent, Survey-1113, Abstract-4873
 2. J A Eggleston, Survey-0002, Abstract-4984; and
 3. Olsen Subdivision

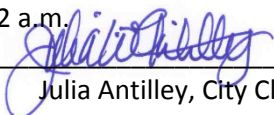
8. Follow Up and Administrative Issues

- a. Consideration and possible action regarding items discussed in Closed Session, if needed
- b. Discussion and consideration of City Council Meeting dates in November and December (Thanksgiving and Christmas holidays)
 1. November meeting dates are scheduled for November 2nd & 16th, should have no impact on Veteran's Day (November 11th) and Thanksgiving (November 25th)
 2. December schedule is typically one meeting, the second Tuesday of the month (proposed date to meet is December 14th)
- c. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 30th day of September 2021, at 11:12 a.m.



Julia Antilley, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Julia.Antilley@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

Recognition

GREAT THINGS HAPPEN WHEN WE LIVE UNITED. The mission of the United Way of the Concho Valley is to provide the means by which a cross section of our community may join in a community-wide effort to provide and deliver health and human service programs which address current community needs in a collective and collaborative manner.

In 2020, more than 60,000 local Concho Valley residents benefited from the United Way of the Concho Valley contributions through service agencies that provide emergency food and shelter, day and after-school programs for children, mental health services, substance use treatment and prevention, services for victims of child abuse and domestic violence, and many other social services.

The objective of the United Way of the Concho Valley is to assist in expansion or the development of new service programs, promote preventive activities, and foster cooperation among local, state, and national agencies serving the community. In the face of COVID-19, the United Way is ready to assist all individuals with whatever needs may arise in the City of San Angelo.

The City of San Angelo supports the United Way of the Concho Valley and we ask that you do the same.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, on behalf of the City Council, do hereby recognize and applaud

United Way of the Concho Valley

for its achievement and positive determination to make a difference in our community.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 5th day of October 2021.

Brenda Gunter
Mayor of the City of San Angelo

City of San Angelo, Texas
Regular City Council Meeting
Tuesday, September 21, 2021

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:30 a.m. on Tuesday, September 21, 2021 in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Chaplain Prayer & Pledges

An invocation was provided, and pledges were led, by San Angelo Police Department Chaplain Ralph Dawkins.

3. Proclamations/Recognitions

September 20-26, 2021 was proclaimed as Rail Safety Week.

October 2, 2021 was proclaimed as Junior League of San Angelo Day.

October 4, 2021 was proclaimed as World Habitat and Affordable Housing Day.

4. Public Comment

ASU Small Business Development Center Director Dave Erickson recognized COSADC's staff with a certificate of Values in Action and introduced new graduate assistant for the SBDC, Stella Le.

Fourteen members of the public spoke regarding making San Angelo a sanctuary city for the unborn.

Eight citizens spoke in favor: Donald Moon (SMD1), Phyllis Duboski (SMD3), Scott Farris (SMD2), Suzi Smith (SMD6), Lyleann McClellan Thee (SMD2), Randy Koenig (SMD1), Vera Kirkpatrick (SMD6), Anna Bartosh (SMD1)

Three non-residents spoke in favor: Grape Creek resident Ryan Buck, Austin resident Ashley Leenerts, Tom Green County resident Johnna Sandor

Three citizens spoke in opposition: Anna Martine (SMD5), Norma Parry (SMD5), Nancy Holcomb (SMD3)
Council Member Harry Thomas requested this Council consider public comment and possibly place this item on a future agenda as an ordinance.

5. Consent Agenda

- a. Approval of the September 9, 2021 City Council regular meeting minutes (Julia Antilley)
- b. Approval of declaring a small narrow strip of land, being the south 10 ft of Lot 8 and a remnant of Lot 7, Block 100, Angelo Heights Addition, surplus for the purpose of disposing of surplus property for the fair market value and authorizing the City Manager to execute all documents necessary to convey the surface estate only in the surplus property by Special Warranty Deed to the adjacent property owners, reserving unto the City of San Angelo all mineral interests, surface and ground water rights (Cynthia Preas)
- c. Award of FS-06-21 Medium Pickups to Jim Bass Ford (San Angelo, TX) in the amount of \$250,000 in fiscal year 2021 for the purchase of 8 units and in the amount of \$475,000 in fiscal year 2022

for the purchase of 12 units with the option to purchase 3 additional units annually, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

- d. Approval of DIR contract #DIR-CPO-4504 for the purchase of survey equipment from Allterra in the amount of \$67,097.98 to replace existing obsolete and/or dysfunctional equipment and authorizing the City Manager to negotiate and execute all related documents (Kevin Pate)
- e. Approval of an interlocal agreement with Tom Green County regarding the joint operation of the Office of Emergency Management (Brian Dunn)
- f. Adoption of a resolution to accept incentives from local businesses for City wellness program participants (Cory Sanders) (Pg. 366, 2021-102)
- g. Second reading and adoption of an ordinance amending the budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021, for reimbursed expenses, grants, and capital (Tina Dierschke) (Pg. 367, 2021-103)
- h. Approval of TIPS contract #191003 for the purchase of a new phone system and phone services from LogMeIn USA, Inc. for a one-time cost of \$80,204.61 and recurring annual cost of \$63,063.24 for three years and authorizing the City Manager to negotiate and execute all related documents (Bucky Hasty)

Consensus: Consensus of Council was to pass the Consent Agenda, (6) ayes to (0) nays.

[After Closed Session the City Council re-addressed the Consent Agenda, with Council Member Tom Thompson serving as Mayor Pro tem in Mayor Gunter's absence, thus the change in vote totals.]

Motion: Council Member Miller made a motion, seconded by Council Member Thomas to approve the Consent Agenda, as presented. The motion carried unanimously (5) ayes to (0) nays.

6. Regular Agenda

- a. First reading and public hearing of an ordinance amending the Code of Ordinances by amending Chapter 2 "Administration and Personnel", Article 2.08 "Classified Service", Section 2.08.016 "Assignment Pay" to add pay for Prescriptive Training Officers and the Supervising Sergeants (Presentation made by Police Chief Frank Carter)

Motion: Council Member Carter made a motion, seconded by Council Member Gonzales, to approve item as presented. The motion carried unanimously (6) ayes to (0) nays.

- b. Second public hearing and adoption of an ordinance of the City of San Angelo approving and adopting the budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022. This budget will raise more total property taxes than last year's budget by \$943,816 (2.30%), and of that amount, \$661,346 is tax revenue to be raised from new property added to the tax roll. (Presentation made by Finance Director Tina Dierschke) (Pg. 370, 2021-104)

Motion: Council Member Carter made a motion, seconded by Council Member Miller, to approve the item, as presented, with addition of item 6a. A record vote was taken and the motion carried unanimously (6) ayes (Council Members Thompson, Thomas, Gonzales, Carter, Miller and Mayor Gunter) to (0) nays.

- c. Final public hearing and adoption of an ordinance levying property taxes for the City of San Angelo, Texas, for the 2021 tax year. An ordinance fixing and levying ad valorem taxes for the current tax year for use and support of the municipal government of the City of San Angelo, Texas, for the 2021-2022 budget year; providing for the assessment and collection thereof; providing when the tax shall become due; providing when the tax shall become delinquent; providing for exemptions; providing for severability; providing for publication on the city-operated website; and, providing for an effective date. (Presentation made by Finance Director Tina Dierschke) (Pg. 380, 2021-105)

Motion: Council Member Carter made a motion, seconded by Council Member Thomas, that the property tax rate be increased by the adoption of a tax rate of 0.7760 per \$100 valuation which is effectively a 2.3% increase in the tax rate. A record vote was taken and the motion carried unanimously (6) ayes (Council Members Thompson, Thomas, Gonzales, Carter, Miller and Mayor Gunter) to (0) nays.

- d. First reading and public hearing of an ordinance requesting to approve the abandonment of a 2,250-sq ft (15' x 150') alley on the north side of E. 46th St. between Travis St. and Oaklawn St. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Thompson made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- e. First reading and public hearing of:
An ordinance for CP21-06, an amendment to the Comprehensive Plan, changing certain lands from the Neighborhood to the Neighborhood Center Land Use, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St.;
2. An ordinance for Z21-09, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Gonzales made a motion, seconded by Council Member Thomas, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

- f. First reading and public hearing of:
1. An ordinance for CP21-07, an amendment to the Comprehensive Plan, changing certain lands from the Rural to the Neighborhood Center Land Use, being approximately 4.310 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St.;
2. An ordinance for Z21-10, a rezoning from the Ranch and Estate zoning district to the Neighborhood Commercial zoning district, being approximately 4.310 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Thompson made a motion, seconded by Council Member Thomas, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays.

Quorum for Remainder of Meeting:

Mayor Pro tem Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Lane Carter, SMD 5
Council Member Larry Miller, SMD 6

- g. First reading and public hearing of:
1. An ordinance for CP21-08, an amendment to the Comprehensive Plan, changing certain lands from the Commercial to the Neighborhood Center Land Use, being approximately 3.053 acres, located northeast of Upton St. and N. Archer St.
2. An ordinance for Z21-11, a rezoning from the Light Manufacturing zoning district to the Single-Family Residential zoning district, being approximately 0.44 acres, located at 1502 Upton St. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (5) ayes to (0) nays.

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.071 - Consultation with attorney regarding Wardlaw et al. v. City of San Angelo and Lifepoint Church

8. Follow Up and Administrative Issues

- a. Consideration of items discussed in Closed Session, if needed

Motion: Council Member Thompson made a motion, seconded by Council Member Carter, to extend the letter of engagement with Amy Emerson of Allensworth Law. The motion carried unanimously (5) ayes to (0) nays.

- b. Approval of various Board nominations:

Design and Historic Review Commission: David Mazur (Mayor) and Lisa Wallace (SMD5) to a second term, and Henry Schmidt (SMD6) to a third term, all ending September 2023
Fort Concho Museum Board: George Balli (SMD2) to an unexpired term ending January 2023
Keep San Angelo Beautiful: Shannon McMillan (SMD4) to a first full term, Emily Lloyd (SMD5) to a second term, and Richard Baliko, Sr. (SMD6) to a first term, all ending September 2023

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (5) ayes to (0) nays.

- c. Announcements and consideration of Future Agenda Items

Council Member Thomas requested placing on ordinance or resolution on a future agenda to discuss making San Angelo a sanctuary city for the unborn.

City Attorney Theresa James recommended placing the item on the Closed Session agenda for legal discussion, with City Council providing direction afterwards regarding how to proceed.

9. Adjournment

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to adjourn the meeting. The motion carried unanimously (5) ayes to (0) nays.

There being no further business, the meeting adjourned at 10:20 a.m.

THE CITY OF SAN ANGELO, TEXAS:

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Cynthia Preas, Real Estate Manager, Real Estate, 325-657-4407

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider authorizing the City Attorney to terminate the Recreational and Agricultural Lease of approximately 2.214 acres of land, adjacent to Lot 10, Pecan Ridge Estates, for non-payment of annual rent (more than 120 days delinquent) (Cynthia Preas)

Summary/History:

Tenants, Andrew Blakenship and Camile Blankenship, entered into a Recreational and Agricultural Lease Agreement with the City of San Angelo, Landlord, for lease of approximately 2.214 acres of land adjacent to Lot 10, Pecan Ridge Estates and the South Concho River.

Annual rent due on or before June 1, 2021, remains unpaid and all collections efforts have failed. Total amount due is \$609.00, which includes annual rent and delinquent fees.

Failure of Tenant to timely pay annual rent constitutes a default of the Lease by Tenant.

Financial Impact:

Loss of revenue to Water Utilities Department and the City totaling \$609.

Other Information/Recommendation:

Staff recommends termination of the Recreational and Agricultural Lease Agreement for failure to pay annual rent.

Attachments:

- | | | |
|----|-------------------------------|-----------------------------------|
| 1. | 2.214 AC Survey & Field Notes | 2.214 AC Survey & Field Notes.pdf |
|----|-------------------------------|-----------------------------------|

Presentation:

Cynthia Preas

Approvals/Reviews:

Cynthia Preas	Created/Initiated
Cynthia Preas	Approved
Theresa James	Approved
Shane Kelton	Approved
Allison Strube	Approved
Tina Dierschke	Approved
Julia Antilley	Final Approval

EXHIBIT "A"

DESCRIPTION OF TRACT

2.214 Acres

Being an area of 2.214 acres of land out of and a part of M. Mayer Survey 169, Abstract No. 1647, Tom Green County, Texas and said 2.214 acre tract also being out of that certain Thirty-Eighth tract to the City of San Angelo described by deed and recorded in Volume 295, Page 526, Deed Records of Tom Green County, Texas and said 2.214 acre tract being more particularly described by metes and bounds as follows;

Beginning at a ½" iron rod with cap found for the northeast corner of this tract and the northwest corner of certain Lot 10 (1.284 Ac.), Block 1, Pecan Ridge Estates, as per plat recorded in Cabinet G, Slide 87, Plat Records of Tom Green County, Texas;

Thence with the east line of this tract and west line of said Lot 10 (1.284 Ac.), S. 09° 11' 57" W. 161.84 feet to a ½" iron rod with cap found for the southeast corner of this tract and the southwest corner of said Lot 10 (1.284 Ac.) and the northwest corner of certain Lot 11 (1.181 Ac.) of said Block 1;

Thence with the south line of this tract and across said City of San Angelo tract, N. 89° 26' 45" W. 626.35 feet to the southwest corner of this tract and in the east bank of South Concho River;

Thence with the west line of this tract and said City of San Angelo tract and the east bank of said South Concho River, N. 24° 37' 46" E. 175.24 feet to the northwest corner of this tract;

Thence with the north line of this tract, S. 89° 26' 45" E. 579.19 feet to the place of beginning and containing an area of 2.214 acres of land.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ryan Kramer, Sr. Fleet Manager, Fleet Services, 325-657-4329

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider awarding FS-08-21 Police Vehicles to Jim Bass Ford (San Angelo, TX) in the amount of \$561,600, for the purchase of 12 units with the option to purchase 3 additional units annually, and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

Summary/History:

Bids were requested and received for the purchase of Police Patrol vehicles. Two responses were received (Jim Bass Ford, San Angelo and Silsbee Ford, Silsbee). The 12 units purchased under this award will replace units that have exceeded their intended life expectancy. The additional units requested are for possible replacements that may be necessary due to unforeseen circumstances, accidents, or additions to the current fleet.

Council approval is requested to purchase 12 units and includes the option to purchase 3 additional units as needed due to unexpected events. This bid includes a second year escalation clause that would allow for purchases through FY23. Requirements of this escalation include pricing increases of 4% or less of the bid amount with no major changes to the specifications of the vehicle.

This RFB was sent to multiple local and out of town vendors, with two responses received.

Financial Impact:

Staff recommends award of FS-08-21 Police Vehicles to Jim Bass Ford (San Angelo, TX) in the amount of \$561,600, for the purchase of 12 units with the option to purchase 3 additional units annually.

Other Information/Recommendation:

Staff recommends award of FS-08-21 Police Vehicles to Jim Bass Ford (San Angelo, TX) for the purchase of 12 units with the option to purchase 3 additional units annually

Attachments:

- | | | |
|----|--------------------------------------|--|
| 1. | FS-08-21 Bid Table - Police Vehicles | FS-08-21 Bid Table - Police Vehicles.pdf |
|----|--------------------------------------|--|

Presentation:

Ryan Kramer

Approvals/Reviews:

Ryan Kramer	Created/Initiated
Patrick Frerich	Approved
Tracy Fincher	Approved
Shane Kelton	Approved

Theresa James
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Approved
Approved
Approved
Final Approval



RFB Bid Tabulation

FS-08-21 • Police Vehicles

Tuesday, August 24, 2021

2:30 p.m.

			Jim Bass Ford, Inc			SILSBEE FLEET GROUP		
	Items	QuantityRequired	UnitPrice	Comment	TotalCost	UnitPrice	Comment	TotalCost
#0-1	A – Police Interceptor Utility	10	\$36,940.00	Yes	\$369,400.00	\$37,995.50	YES	\$379,955.00
#0-2	Make and Model Quoted	0	\$0	22 Interceptor	\$0	\$0	FORD PIU	\$0
#0-3	Delivery Lead Time	0	\$0	14-16 weeks	\$0	\$0	90-120 DAYS	\$0
#0-4	Ultimate Wiring Package (67U)	1	\$560	Yes	\$560	\$526	YES	\$526
#0-5	Rear Lighting Solution (66C)	1	\$455	Yes	\$455	\$455	YES	\$455
#0-6	Rear Console Plate (85R)	1	\$45	Yes	\$45	\$45	YES	\$45
#0-7	5 Year Extended Warranty	1	\$3,580.00	Yes	\$3,580.00	\$2,795.00	YES	\$2,795.00
#0-8	Bluetooth	1	\$0	Yes	\$0	\$0	INC	\$0
#0-9	Service Information	1	\$225	Yes	\$225	\$0	INC	\$0
#0-10	Delivery	1	\$0	Yes	\$0	\$211	YES	\$211

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Patrick Brody, Assistant Fire Chief, Fire Department, 325-657-4355 ext 300

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider approving a purchase of bunker gear in the amount of \$136,845 from Casco Industries through BuyBoard Contract #603-20, budgeted for purchase in fiscal year 2022, with an option to purchase an additional \$75,000 of equipment at staff discretion, and authorizing the City Manager to execute all related documents (Patrick Brody)

Summary/History:

Requesting approval for the purchase of Personal Protective Equipment (Fire Bunker Gear) at a total cost of approximately \$136,845.00 with an option to purchase an additional \$75,000.00. The gear is purchased off BuyBoard (contract #603-20), a cooperative purchasing entity. The funds have been budgeted and are available for immediate purchase in account 101-9000-422-06-13.

Financial Impact:

Funds are in normal operating budget account 101-9000-422.06-13

Other Information/Recommendation:

Attachments:

- | | | |
|----|--------------------------|---------------------------------------|
| 1. | 2021-9 Bunker Gear Quote | Copy of 2021-9 Bunker Gear Quote.xlsx |
| 2. | 2021-9 Helmet Quote | Copy of 2021-9 Helmet Quote.xlsx |

Presentation:

Patrick Brody

Approvals/Reviews:

Patrick Brody	Created/Initiated
Brian Dunn	Approved
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



SERVING NORTH TEXAS

ATTN: Wade Millsap
PHONE: 325-227-7001
EMAIL: wadem@safiredpt.com

[illegible]

Quote good for 30 days. Thanks!
***"PROVIDING PROTECTION FOR THOSE
 WHO PROTECT US"***

607 W. 62nd Street		(318) 865-5107		P.O. Box 8007		
				ADD	Freight	\$ -
					TOTAL	\$ 136,500.00

***"PROVIDING PROTECTION FOR THOSE
WHO PROTECT US"***



SERVING NORTH TEXAS

ATTN: Wade Millsap
PHONE: 325-227-7001
EMAIL: wadem@safiredpt.com

[illegible][illegible]

**"PROVIDING PROTECTION FOR THOSE
WHO PROTECT US"**

	ALLOW	Freight	\$ -
		TOTAL	\$ 345.00

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Engineering Services, 325-657-4201

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider awarding a task order under IDIQ contract ES-06-19 Engineering Services to Parkhill Smith & Cooper Inc. in the amount of \$258,194 for SL378 Utility Design, and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)

Summary/History:

In conjunction with the TxDOT roadway improvements along SL378 (Christoval Road) from Fairview School Road to just north of Chadbourne Street, the City is required to relocate any water and waste waterlines out of the pavement and pedestrian elements of the improvements. As part of the work the design will upgrade the systems for future capacity. The length of the project encompasses approximately 12,000 linear feet of roadway.

The attached Scope of Services detail the full work to be completed under this task order.

Financial Impact:

Funding is budgeted in the current Water and Sewer Capital Funds for line replacement.

Other Information/Recommendation:

Staff recommends that the task order be awarded to Parkhill Smith & Cooper Inc. and the City Manager be authorized to execute any related documents.

Attachments:

- | | |
|--|---|
| 1. Exhibit A_SL 378 Utility Relocates_09.27.2021 | Exhibit A_SL 378 Utility Relocates_09.27.2021.pdf |
|--|---|

Presentation:

Allison Strube

Approvals/Reviews:

Charles Michalewicz	Created/Initiated
Kevin Pate	Approved
Allison Strube	Approved
Shane Kelton	Approved
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

September 27, 2021

Mr. Charles Michalewicz
Public Works Projects Administrator
City of San Angelo
301 W Beauregard Avenue
San Angelo, Texas 76903

Re: Professional Engineering Services Proposal
SL 378 Utility Relocates

Dear Mr. Michalewicz:

Parkhill, Smith & Cooper, Inc. dba Parkhill, is pleased to provide this proposal to deliver professional services under our engineering, survey, and construction administration teams. These tasks are related to the planning, survey, design, bidding and construction of new water and sewer infrastructure in conjunction with Tx-Dot roadway improvements along approximately 12,000 linear feet of SL 378, south of Chadbourne Street and north of Fairview School Road.

Please see Exhibit A, attached, for a detailed listing of work to be accomplished along with associated cost.

Exhibit B shows the current hourly rate fee breakdown for Parkhill to be used in performing these tasks.

Thank you for the opportunity to provide our services on this project. We trust the letter is responsive to your request, and we look forward to your approval. Should you have any questions, please do not hesitate to call me at 806.473.3537 or by email at zedwards@parkhill.com or Kyle Krueger, 806-473-3698, kkrueger@parkhill.com.

Sincerely,

Parkhill

By 
Zane Edwards, PE
Principal

Enclosures

cc: Mr. Kevin Pate, City of San Angelo

EXHIBIT A

Professional Engineering Scope of Services SL 378 Utility Relocates

PROJECT DESCRIPTION

The project generally includes new water and wastewater pipelines along SL 378, along with applicable service connections and hydrant coverage.

PROFESSIONAL SERVICES

The following items have been identified as necessary components for delivery of a complete and effective project. Parkhill will perform a preliminary analysis investigation, prepare survey components and easement descriptions (as applicable) & SUE services, Tx-Dot coordination, and application, along with the development of sealed plan and specification documents required for construction bidding. Bid phase services and construction administration shall also be encompassed within this agreement.

Task 1 – Engineering Design and Basic Services:

a. Preliminary Analysis and Investigation:

- Scope development & contract execution
- Site investigation & review of ROW feasibility
- GIS Incorporation and verification
- Flow capacity & hydraulic analysis
- As-Built utility evaluation
- Coordination with Tx-Dot conflict analysis study
- Route viability & easement development, as applicable
- Coordination with subconsultants

b. Design and City Compliance:

- 30% design documents (plans & specifications) / QA/QC review
- City review and comment period
- Tx-DOT coordination / UIR permit approval and abandonment plan – Limited to one submittal and comment period. Additional TxDOT submittals initiated by TxDOT will require additional scope
- Traffic control plan
- 90% design documents (plans & specifications) / QA/QC review
- City review and comment period
- TCEQ plan submittal form
- Internal constructability review
- Finalize bid documents w/ OPCC

c. Bidding and Contract Award:

- Furnish bid documents
- Attend pre-bid conference
- Prepare and issue addenda, as applicable
- Attend bid opening

d. Construction Administration:

- Attend pre-construction conference
- Preparation of change orders, as applicable

Task 2 – Survey & Easement Documents:

- Topographic and boundary survey along project limits
- Derive same control, as applicable, to existing City files
- Establish control monuments and benchmarks throughout project limits
- Easement description and exhibit development along project limits

Task 3 – Geotechnical & SUE Services:

- Mark project limits and drill locations as required for pipeline borings and/or any structural components
- Drill to desired depths as appropriate for anticipated pipe alignment
- Report data in the latest ASTM standard format
- Level 'A' Sue along project alignment, as applicable

OWNER'S SERVICES

- Coordination of site visits at appropriate times throughout the project
- Coordination with local property owners and assistance with easement procurement
- Design documents review at 30% & 90%
- Facilitate meeting site for project related conferences
- Process engineering and construction pay-application requests

SCHEDULE

Engineering design and basic services, including survey, will initiate after notification from the Owner and conclude no later than 210 business days from commencement date.

METHOD OF PAYMENT

Owner shall deliver compensation on an hourly rate basis in accordance with the fee summary below. Invoices shall be submitted monthly by the engineer, in a format acceptable to the owner, based upon the percentage of work completed to date. The engineer shall not exceed the stated fee without prior written consent from the Owner.

1 - Engineering Design and Basic Services

a. Preliminary Analysis and Investigation.....	\$22,149
b. Design and City Compliance.....	\$59,401
c. Bidding & Contract Award.....	\$7,623
d. Construction Administration.....	\$9,534
2 - Survey and Easement Documents.....	\$59,000
3 - Sure Services.....	\$58,974

Estimated Hourly Rate Fee: **\$258,194**

***SPECIAL SERVICES**

Services shall be authorized in writing by the Owner. Basis of payment is to be determined at the time of authorization. The following are examples and are not intended to be all-inclusive of types of special services which may be required.

- *Geotechnical*
- *Archeological Investigation/Survey*
- *Bond Counsel*
- *Financial Advisor*
- *Static and Residual Flow Testing*
- *Construction Materials Testing*

EXHIBIT B

Client: City of San Angelo
Project: SL 378 Utility Relocates
Project Location: San Angelo, Texas
Agreement Date: TBD

Parkhill
Hourly Rate Schedule
January 1, 2021 through December 31, 2021

Classification	Hourly Rate	Classification	Hourly Rate
PROFESSIONAL LEVEL I		PROFESSIONAL LEVEL VI	
Architect	\$113.00	Architect	\$229.00
Civil Engineer	\$117.00	Civil Engineer	\$247.00
Electrical Engineer	\$120.00	Electrical Engineer	\$257.00
Interior Designer	\$107.00	Interior Designer	\$198.00
Landscape Architect	\$107.00	Landscape Architect	\$213.00
Mechanical Engineer	\$117.00	Mechanical Engineer	\$257.00
Structural Engineer	\$112.00	Structural Engineer	\$236.00
Surveyor	\$93.00	Surveyor	\$180.00
Other Professional	\$105.00	Other Professional	\$194.00
PROFESSIONAL LEVEL II		PROFESSIONAL LEVEL VII	
Architect	\$122.00	Architect	\$295.00
Civil Engineer	\$131.00	Civil Engineer	\$295.00
Electrical Engineer	\$135.00	Electrical Engineer	\$295.00
Interior Designer	\$113.00	Interior Designer	\$222.00
Landscape Architect	\$113.00	Landscape Architect	\$295.00
Mechanical Engineer	\$135.00	Mechanical Engineer	\$295.00
Structural Engineer	\$127.00	Structural Engineer	\$295.00
Surveyor	\$102.00	Surveyor	\$200.00
Other Professional	\$111.00	Other Professional	\$295.00
PROFESSIONAL LEVEL III		SUPPORT STAFF I	\$55.00
Architect	\$138.00	SUPPORT STAFF II	\$65.00
Civil Engineer	\$163.00	SUPPORT STAFF III	\$90.00
Electrical Engineer	\$158.00	SUPPORT STAFF IV	\$96.00
Interior Designer	\$124.00	SUPPORT STAFF V	\$106.00
Landscape Architect	\$134.00	SUPPORT STAFF VI	\$115.00
Mechanical Engineer	\$158.00		
Structural Engineer	\$156.00		
Surveyor	\$110.00		
Other Professional	\$122.00		
PROFESSIONAL LEVEL IV			
Architect	\$170.00		
Civil Engineer	\$190.00		
Electrical Engineer	\$186.00		
Interior Designer	\$135.00		
Landscape Architect	\$145.00		
Mechanical Engineer	\$186.00		
Structural Engineer	\$181.00		
Surveyor	\$127.00		
Other Professional	\$144.00		
PROFESSIONAL LEVEL V			
Architect	\$206.00		
Civil Engineer	\$229.00		
Electrical Engineer	\$227.00		
Interior Designer	\$163.00		
Landscape Architect	\$176.00		
Mechanical Engineer	\$227.00		
Structural Engineer	\$219.00		
Surveyor	\$140.00		
Other Professional	\$160.00		

Expenses: Reimbursement for expenses as listed, but not limited to, incurred in connection with services, will be at cost plus 15 percent for items such as:

1. Maps, photographs, postage, phone, reproductions, printing, equipment rental, and special supplies related to the services.
2. Consultants, soils engineers, surveyors, contractors, and other outside services.
3. Rented vehicles, local public transportation and taxis, road toll fees, travel, and subsistence.
4. Special or job-specific fees, insurance, permits, and licenses applicable to work services.
5. Mileage at IRS-approved rate.

Rate for professional staff for legal proceedings or as expert witnesses will be a rate one-and-a-half times these Hourly Rates. Excise and gross receipt taxes, if any, will be added as an expense.

Foregoing Schedule of Charges is incorporated into the Agreement for Services provided, effective January 1, 2021 through December 31, 2021. After December 31, 2021, invoices will reflect the Schedule of Charges currently in effect.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Engineering Services, 325-657-4201

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider approving change orders to ES-03-20 Chadbourne Street Improvements Project - Phase A to Ti-Zack Concrete, Inc. increasing the total contract amount by \$63,863.35, bringing the new contract total to \$7,588,971.75, and authorizing the City Manager to negotiate and execute all related documents pending TXDOT concurrence (Mitchell Gatlin)

Summary/History:

The Downtown Chadbourne Street Project is ongoing and City staff is requesting approval of two change orders.

Change Order #7 changes quantities of sidewalk as well as covers costs pertaining to drain basins & tie-ins, grating, inlets, and voids discovered upon removal of old paving. The net total for Change Order #7 is \$14,426.06

Change Order #8 amends quantities of backfill material, concrete footings and retaining wall blocks. The total for Change Order #8 is \$49,437.29.

The total of Change Order #7 and #8 will increase the current contract by \$63,863.35

Financial Impact:

Change Orders #7 and #8 will increase the contract that was awarded to Ti-Zack Concrete, Inc. by \$63,863.35

Original Contract -	\$8,892,361.87
Total after Change order #1 -	\$7,689,905.99
Total after Change Order #2 -	\$7,536,605.99
Total after Change Order#3, #4 #5 -	\$7,575,940.89
Total after Change Order #6 -	\$7,525,108.40
Total after Change Order # 7, #8 -	\$7,588,971.75

Other Information/Recommendation:

Attachments:

- | | | |
|----|-----------------|---------------------|
| 1. | 2021.08.18_CO#7 | 2021.08.18_CO#7.pdf |
| 2. | 2021.09.09_CO#8 | 2021.09.09_CO#8.pdf |

Presentation:

Mitchell Gatlin

Approvals/Reviews:

Charles Michalewicz
Mitchell Gatlin
Kevin Pate
Shane Kelton
Theresa James
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Approved
Final Approval



City of San Angelo
RFB: ES-03-20; Change Order Form
Chadbourne Street Improvements - Phase A

Change Order No. 7

Contractor: Ti-Zack Concrete, Inc.

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
Item 1: Mobilization, Temporary Access and Erosion/Sedimentation Control Measures											
1.01	TxDOT 500	Mobilization	1	LS	\$ 434,200.00	\$ 434,200.00	1	-	-	1	\$ 434,200.00
1.02	TxDOT 502	Barricades, Signs, and Traffic Handling	24	MO	\$ 500.00	\$ 12,000.00	24	-	-	24	\$ 12,000.00
1.03	TxDOT 506	Storm Water Management	24	MO	\$ 300.00	\$ 7,200.00	24	-	-	24	\$ 7,200.00
Subtotal =						\$ 453,400.00	\$ 453,400.00				
Item 2: Utilities - Sanitary Sewer											
2.01	TxDOT 479	Adjusting Manholes (Sanitary)(Provide new ring and lid)	12	EA	\$ 1,160.00	\$ 13,920.00	12	-	-	12	\$ 13,920.00
2.02	---	Adjusting Sewer Clean Out to Grade	4	EA	\$ 685.00	\$ 2,740.00	4	-	-	4	\$ 2,740.00
2.03	---	4' Diameter FRP Manhole (TY B, <10')	1	EA	\$ 5,950.00	\$ 5,950.00	1	-	-	1	\$ 5,950.00
Subtotal =						\$ 22,610.00	\$ 22,610.00				
Item 3: Utilities - Water											
3.01	TxDOT 479	Adjusting Water Valve Stand to Grade	34	EA	\$ 472.00	\$ 16,048.00	34	-	-	34	\$ 16,048.00
3.02	TxDOT 479	Adjusting Water Meter Box to Grade	21	EA	\$ 433.00	\$ 9,093.00	21	-	-	21	\$ 9,093.00
3.03	---	Relocate Fire Hydrant per COSA Standards	5	EA	\$ 8,500.00	\$ 42,500.00	5	-	-	5	\$ 42,500.00
3.04	---	Relocate Water Meter Box	19	EA	\$ 4,070.00	\$ 77,330.00	19	-	-	19	\$ 77,330.00
Subtotal =						\$ 144,971.00	\$ 144,971.00				
Item 4: Storm Drains											
4.01	---	Remove existing inlets	2	EA	\$ 896.00	\$ 1,792.00	2	-	-	2	\$ 1,792.00
4.02	---	Nyloplast 30" Drain Basin	2	EA	\$ 4,760.00	\$ 9,520.00	2	-	1	1	\$ 4,760.00
4.03	---	18" Curb Inlet (2'x3' Rect)	2	EA	\$ 4,930.00	\$ 9,860.00	2	-	-	2	\$ 9,860.00
4.04	---	18" HDPE Pipe	35	LF	\$ 160.00	\$ 5,600.00	35	55	-	90	\$ 14,400.00
Subtotal =						\$ 26,772.00				\$ 30,812.00	
Item 5: Paving											
5.01	TxDOT 104	Remove and Dispose of Existing Concrete Curb and Gutter	4,331	LF	\$ 11.10	\$ 48,074.10	3,246	-	-	3,246	\$ 36,030.60
5.02	TxDOT 104	Remove and Dispose of Existing Brick Pavers (COSA to keep brick)	18,100	SY	\$ 2.00	\$ 36,200.00	14,820	-	-	14,820	\$ 29,640.00
5.03	TxDOT 104	Remove and Dispose of Existing Trolley Rail and Cross Ties	1,650	LF	\$ 5.00	\$ 8,250.00	1,650	-	-	1,650	\$ 8,250.00
5.04	TxDOT 105	Remove and Dispose of Existing Apshalt Pavement	18,100	SY	\$ 13.10	\$ 237,110.00	14,820	-	-	14,820	\$ 194,142.00
5.05	TxDOT 105	Remove and Dispose of Existing Flexible Base	18,100	SY	\$ 4.45	\$ 80,545.00	14,820	-	-	14,820	\$ 65,949.00
5.06	TxDOT 110	Excavation (6")	3,000	CY	\$ 22.90	\$ 68,700.00	317	-	-	317	\$ 7,259.30
5.07	TxDOT 152	Road Grader Work (Desity Control)	19,140	SY	\$ 1.00	\$ 19,140.00	15,670	-	-	15,670	\$ 15,670.00
5.08	TxDOT 340	4" HMAC Type B Base Material	4,125.6	TON	\$ 150.00	\$ 618,840.00	437.6	-	-	437.6	\$ 65,640.00
5.09	TxDOT 528	Integral Colored Stamped Concrete - Star Intersections	3,410	SF	\$ 27.70	\$ 94,457.00	3,410	-	-	3,410	\$ 94,457.00
5.10	TxDOT 528	Integral Colored Stamped Concrete Medians (Brick Pattern Finish)	5,645	SF	\$ 19.90	\$ 112,335.50	5,645	-	-	5,645	\$ 112,335.50
5.11	TxDOT 360	7" Reinforced Concrete Pavement (Class P)	15,152.2	SY	\$ 100.00	\$ 1,515,220.00	12,407.2	-	-	12,407.2	\$ 1,240,720.00
5.12	TxDOT 529	6" Concrete Curb and Gutter (TY II)	6,304	LF	\$ 45.00	\$ 283,680.00	5,264	-	-	5,264	\$ 236,880.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
5.13		3" Concrete Curb and Gutter	263	LF	\$ 57.00	\$ 14,991.00	263	-	-	263	\$ 14,991.00
5.14	TxDOT 530	Driveway Reconnections	250	SY	\$ 83.90	\$ 20,975.00	173	-	-	173	\$ 14,514.70
5.15	---	Adjusting Electric Manhole to Grade	6	EA	\$ 1,030.00	\$ 6,180.00	6	-	-	6	\$ 6,180.00
Subtotal = \$ 3,164,697.60											\$ 2,142,659.10
Item 6: Pavement Markings and Signage											
6.01	TxDOT 666	Refl Pav Mrk Ty 1 (Y) 4" (SLD)(100MIL) (SURF PREP subsidiary)	3,545	LF	\$ 2.70	\$ 9,571.50	4,545	-	-	4,545	\$ 12,271.50
6.02	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (SLD)(100MIL)	7,830.00	LF	\$ 1.85	\$ 14,485.50	7,830	-	-	7,830	\$ 14,485.50
6.03	TxDOT 666	Refl Pav Mrk Ty I(BLACK)7"(BLACK)(100MIL) (SURF PREP subsidiary)	8,310	LF	\$ 3.85	\$ 31,993.50	8,310	-	-	8,310	\$ 31,993.50
6.04	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (DOT)(100MIL)	642	LF	\$ 1.90	\$ 1,219.80	642	-	-	642	\$ 1,219.80
6.05	TxDOT 666	Refl Pav Mrk Ty 1 (W) 8" (SLD)(100MIL)	1,145	LF	\$ 3.45	\$ 3,950.25	1,145	-	-	1,145	\$ 3,950.25
6.06	TxDOT 666	Refl Pav Mrk Ty I(BLACK)11"(BLACK)(100MIL) (SURF PREP subsidiary)	1,157	LF	\$ 6.50	\$ 7,520.50	1,157	-	-	1,157	\$ 7,520.50
6.07	TxDOT 666	Refl Pav Mrk Ty 1 (W) 12" (SLD)(100MIL)	290	LF	\$ 6.00	\$ 1,740.00	290	-	-	290	\$ 1,740.00
6.08	TxDOT 666	Refl Pav Mrk Ty I(BLACK)15"(BLACK)(100MIL) (SURF PREP subsidiary)	302	LF	\$ 9.80	\$ 2,959.60	302	-	-	302	\$ 2,959.60
6.09	TxDOT 666	Refl Pav Mrk Ty 1 (W) (ARW) (SURF PREP subsidiary)	26	EA	\$ 210.00	\$ 5,460.00	26	-	-	26	\$ 5,460.00
6.10	TxDOT 666	Refl Pav Mrk Ty 1 (W) (WORD) (SURF PREP subsidiary)	12	EA	\$ 205.00	\$ 2,460.00	12	-	-	12	\$ 2,460.00
6.11	TxDOT 672	Raised Pav Mrk Ty II-A-A (SURF PREP subsidiary)	198	EA	\$ 26.50	\$ 5,247.00	198	-	-	198	\$ 5,247.00
6.12	TxDOT 672	Raised Pav Mrk Ty I-C (SURF PREP subsidiary)	59	EA	\$ 26.50	\$ 1,563.50	59	-	-	59	\$ 1,563.50
6.13	TxDOT 636	Aluminum Signs (TY A)	95	SF	\$ 65.00	\$ 6,175.00	67	-	-	67	\$ 4,355.00
6.14	TxDOT 668	Prefab Pav Mrk Acc Prkng (W) 48"x48" (SURF PREP subsidiary)	8	EA	\$ 860.00	\$ 6,880.00	8	-	-	8	\$ 6,880.00
6.15	TxDOT 644	IN SM RD SUP&AM TY10BWG (1) WS (P) (Wedge Anchor Steel System)	43	EA	\$ 300.00	\$ 12,900.00	43	-	-	43	\$ 12,900.00
Subtotal = \$ 114,126.15											\$ 115,006.15
Item 7: Street Lighting											
7.01	TxDOT 628	Service Pole	1	EA	\$ 11,200.00	\$ 11,200.00	1	-	-	1	\$ 11,200.00
7.02	TxDOT 610	30' Strenberg Aluminium Pole with double light fixture	17	EA	\$ 20,200.00	\$ 343,400.00	17	-	-	17	\$ 343,400.00
7.03	TxDOT 416	30" Drill Shaft Foundation	17	EA	\$ 3,030.00	\$ 51,510.00	16	-	-	16	\$ 48,480.00
7.04	TxDOT 620	#2 AWG	3,500	LF	\$ 3.75	\$ 13,125.00	4,586	-	-	4,586	\$ 17,197.50
7.05	TxDOT 620	#8 AWG	1,750	LF	\$ 1.50	\$ 2,625.00	2,293	-	-	2,293	\$ 3,439.50
7.06	TxDOT 618	2" PVC conduit	1,600	LF	\$ 3.30	\$ 5,280.00	2,293	-	-	2,293	\$ 7,566.90
7.07	TxDOT 618	Trenching and backfill	1,600	LF	\$ 17.00	\$ 27,200.00	2,293	-	-	2,293	\$ 38,981.00
7.08	TxDOT 618	Bore	0	LF	\$ 55.00	\$ -	0	-	-	0	\$ -
7.08*	TxDOT 624	11x17 Inground Pullbox	4	EA	\$ 1,520.00	\$ 6,080.00	5	-	-	5	\$ 7,600.00
7.09	TxDOT 610	Roadway Illumination Assembly (Remove)	25	EA	\$ 1,150.00	\$ 28,750.00	25	-	-	25	\$ 28,750.00
Subtotal = \$ 489,170.00											\$ 506,614.90
Item 8: Traffic Signals											
8.01	TxDOT 416	DRILL SHAFT (TRF SIG POLE) (30 IN)	132	LF	\$ 505.00	\$ 66,660.00	132	-	-	132	\$ 66,660.00
8.02	TxDOT 618	CONDT (PVC) (SCHD 80) (2")	60	LF	\$ 14.00	\$ 840.00	60	-	-	60	\$ 840.00
8.03	TxDOT 618	CONDT (PVC) (SCHD 80) (3")	420	LF	\$ 20.00	\$ 8,400.00	1,165.00	-	-	1,165.00	\$ 23,300.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
8.04	TxDOT 618	CONDT (PVC) (SCHD 80) (4")	250	LF	\$ 25.00	\$ 6,250.00	524.00	-	-	524.00	\$ 13,100.00
8.05	TxDOT 618	CONDT (PVC) (SCHD 80) (4") (BORE)	860	LF	\$ 55.00	\$ 47,300.00	860	-	-	860	\$ 47,300.00
8.06	TxDOT 620	ELEC CONDUCTOR (NO. 8) INSULATED	3,070	LF	\$ 1.50	\$ 4,605.00	3,070	-	-	3,070	\$ 4,605.00
8.07	TxDOT 620	ELEC CONDUCTOR (NO. 6) BARE	1,620	LF	\$ 1.60	\$ 2,592.00	1,620	-	-	1,620	\$ 2,592.00
8.08	TxDOT 620	ELEC CONDUCTOR (NO. 6) INSULATED	180	LF	\$ 1.75	\$ 315.00	180	-	-	180	\$ 315.00
8.09	TxDOT 624	GROUND BOX TY D (162922) W/APRON	15	EA	\$ 1,890.00	\$ 28,350.00	15	-	-	15	\$ 28,350.00
8.10	TxDOT 628	ELC SRV TY D 120/240 070 (NS)AL(E)PS(U)	3	EA	\$ 7,580.00	\$ 22,740.00	3	-	-	3	\$ 22,740.00
8.11	TxDOT 680	INSTALL HWY TRAF SIG (ISOLATED)	3	EA	\$ 41,000.00	\$ 123,000.00	3	-	-	3	\$ 123,000.00
8.12	TxDOT 680	REMOVING TRAFFIC SIGNALS	3	EA	\$ 11,400.00	\$ 34,200.00	3	-	-	3	\$ 34,200.00
8.13	TxDOT 682	VEH SIG SEC (12") LED (GRN)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.14	TxDOT 682	VEH SIG SEC (12") LED (YEL)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.15	TxDOT 682	VEH SIG SEC (12") LED (YEL ARW)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.16	TxDOT 682	VEH SIG SEC (12") LED (RED)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.17	TxDOT 682	VEH SIG SEC (12") LED (RED ARW)	12	EA	\$ 379.00	\$ 4,548.00	12	-	-	12	\$ 4,548.00
8.18	TxDOT 682	BACKPLATE (12")(3 SEC)(VENTED)ALUM	24	EA	\$ 107.00	\$ 2,568.00	24	-	-	24	\$ 2,568.00
8.19	TxDOT 682	BACKPLATE (12")(5 SEC)(VENTED)ALUM	12	EA	\$ 139.00	\$ 1,668.00	12	-	-	12	\$ 1,668.00
8.20	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (10 CONDR)	1,610	LF	\$ 3.00	\$ 4,830.00	1,610	-	-	1,610	\$ 4,830.00
8.21	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (20 CONDR)	1,655	LF	\$ 6.00	\$ 9,930.00	1,655	-	-	1,655	\$ 9,930.00
8.22	TxDOT 684	TRF SIG CBL (TY C) (12 AWG) (3 CONDR)	3,265	LF	\$ 2.50	\$ 8,162.50	3,265	-	-	3,265	\$ 8,162.50
8.23	TxDOT 686	INS TRF SIG PL AM (S) 1 ARM (28') LUM	12	EA	\$ 26,500.00	\$ 318,000.00	12	-	-	12	\$ 318,000.00
8.24	TxDOT 6058	BBU SYSTEM (EXTERNAL BATT CABINET)	3	EA	\$ 12,000.00	\$ 36,000.00	0	-	-	0	\$ -
8.25	---	GRIDSMART CAMERA	3	EA	\$ 39,100.00	\$ 117,300.00	0	-	-	0	\$ -
8.26	---	CAT5 ETHERNET CABLE	170	EA	\$ 3.50	\$ 595.00	170	-	-	170	\$ 595.00
Subtotal =											\$ 753,687.50
Item 9: Amenities											
9.01	---	Excavation of base for planters (24" depth)	551	CY	\$ 40.00	\$ 22,040.00	185	-	-	185	\$ 7,400.00
9.02	---	Remove existing trees	10	EA	\$ 79.30	\$ 793.00	10	-	-	10	\$ 793.00
9.03	TxDOT 450	TxDOT Handrail PRD-13 Type C	434	LF	\$ 99.80	\$ 43,313.20	399	-	120	279	\$ 27,844.20
9.04	---	Gateway Columns	8	EA	\$ 23,200.00	\$ 185,600.00	0	-	-	0	\$ -
9.05	TxDOT 170	Irrigation System	1	LS	\$ 140,000.00	\$ 140,000.00	0.80	-	-	0.80	\$ 112,000.00
9.06	TxDOT 192	Tree (30 gal)	18	EA	\$ 515.00	\$ 9,270.00	18	-	-	18	\$ 9,270.00
9.07	TxDOT 192	Tree (65 gal)	25	EA	\$ 773.00	\$ 19,325.00	17	-	-	17	\$ 13,141.00
9.08	TxDOT 192	Shrub (7 gal)	104	EA	\$ 77.30	\$ 8,039.20	104	-	-	104	\$ 8,039.20
9.09	TxDOT 192	Shrub (5 gal)	134	EA	\$ 51.50	\$ 6,901.00	104	-	-	104	\$ 5,356.00
9.10	TxDOT 192	Shrub (3 gal)	200	EA	\$ 30.90	\$ 6,180.00	77	-	-	77	\$ 2,379.30
9.11	TxDOT 192	Shrub (1 gal)	112	EA	\$ 15.50	\$ 1,736.00	86	-	-	86	\$ 1,333.00
9.12	TxDOT 192	Bermuda Sod	4,414	SF	\$ 0.88	\$ 3,884.32	4,414	-	-	4,414	\$ 3,884.32
9.13	TxDOT 160	Imported Topsoil	551	CY	\$ 49.40	\$ 27,219.40	185	-	-	185	\$ 9,139.00
9.14	TxDOT 529	12" Concrete Stand Up Curb (Planter Boxes)	2,290	LF	\$ 77.60	\$ 177,704.00	1,572	-	-	1,572	\$ 121,987.20
9.15	---	Paver-grate tree grates (1,081 sf)	27	EA	\$ 2,700.00	\$ 72,900.00	13	-	-	13	\$ 35,100.00
9.16	TxDOT 192	Bed Prep	7,443	SF	\$ 0.88	\$ 6,549.84	5,017	-	-	5,017	\$ 4,414.96
9.17	TxDOT 192	3/4" Rock Mulch	6,362	SF	\$ 1.80	\$ 11,451.60	5,017	-	-	5,017	\$ 9,030.60
9.18	---	Banner Pole	14	EA	\$ 1,000.00	\$ 14,000.00	14	-	-	14	\$ 14,000.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
Subtotal =						\$ 756,906.56					\$ 385,111.78
Item 10: Grant Eligible Items											
10.01	---	Decorative Benches	10	EA	\$ 803.00	\$ 8,030.00	10	-	-	10	\$ 8,030.00
10.02	---	Bike Racks	5	EA	\$ 747.00	\$ 3,735.00	5	-	-	5	\$ 3,735.00
10.03	---	Stone benches/seating	174	LF	\$ 258.00	\$ 44,892.00	146	-	-	146	\$ 37,668.00
10.04	---	Trash receptacles	5	EA	\$ 2,060.00	\$ 10,300.00	5	-	-	5	\$ 10,300.00
10.05	TxDOT 104	Remove Concrete (Sidewalk)	6,325	SY	\$ 33.60	\$ 212,520.00	6,361	-	-	6,361	\$ 213,729.60
10.06	TxDOT 110	Excavation	1,730	CY	\$ 87.80	\$ 151,894.00	1,730	-	-	1,730	\$ 151,894.00
10.07	TxDOT 247	Embankment (Final)(Ord Comp)(TY A) FL BS (CMP IN PLC)(TY A GR1-2)(FNAL POS)	1,447	CY	\$ 75.00	\$ 108,532.50	0	-	-	0	\$ -
10.08	TxDOT 192	Shade Trees at Rest Areas (65 gal)	7	EA	\$ 773.00	\$ 5,411.00	7	-	-	7	\$ 5,411.00
10.09	TxDOT 531	6" Concrete Sidewalk with Broom Finish (P-01 and P-11)	13,574	SF	\$ 18.10	\$ 245,689.40	8,161	-	8,161	0	\$ -
10.10	TxDOT 531	6" Concrete Sidewalks with Sand Blasted Finish 3'x3' (P-02)	9,134	SF	\$ 13.90	\$ 126,962.60	8,710	-	8,710	0	\$ -
10.11	TxDOT 531	6" Concrete Sidewalks with Sand Blasted Finish 5'x5' (P-03)	38,704	SF	\$ 13.50	\$ 522,504.00	22,963	-	22,963	0	\$ -
10.12	TxDOT 528	Integral Colored Stamped 6" Concrete Sidewalks (Wood Grain Finish) (P-04)	11,692	SF	\$ 19.80	\$ 231,501.60	11,692	-	-	11,692	\$ 231,501.60
10.13	TxDOT 528	Integral Colored Stamped 7" Concrete Crosswalks (Brick Pattern)	5,384	SF	\$ 19.70	\$ 106,064.80	5,384	-	-	5,384	\$ 106,064.80
10.14	610	23' Strenberg Aluminium Pole with single light fixture	17	EA	\$ 15,800.00	\$ 268,600.00	17	-	-	17	\$ 268,600.00
10.15	416	30" Drill Shaft Foundation	17	EA	\$ 3,030.00	\$ 51,510.00	16	-	-	16	\$ 48,480.00
10.16	620	#2 AWG	3,500	LF	\$ 3.75	\$ 13,125.00	4,640	-	-	4,640	\$ 17,400.00
10.17	620	#8 AWG	1,750	LF	\$ 1.50	\$ 2,625.00	2,320	-	-	2,320	\$ 3,480.00
10.18	618	2" PVC conduit	1,600	LF	\$ 3.30	\$ 5,280.00	2,320	-	-	2,320	\$ 7,656.00
10.19	618	Trenching and backfill	1,600	LF	\$ 17.00	\$ 27,200.00	2,320	-	-	2,320	\$ 39,440.00
10.20	624	11x17 Inground Pullbox	4	EA	\$ 1,520.00	\$ 6,080.00	4	-	-	4	\$ 6,080.00
10.21	TxDOT 528	ADA Pavers	1,106	SF	\$ 11.60	\$ 12,829.60	1,106	-	-	1,106	\$ 12,829.60
10.22	TxDOT 531	Curb Ramp (TY 1)	28	EA	\$ 1,650.00	\$ 46,200.00	28	-	-	28	\$ 46,200.00
10.23	---	6" Wide Trench Drain with Slip Resistant Grate Cover (ADA accessible)	300	LF	\$ 264.00	\$ 79,200.00	300	-	-	300	\$ 79,200.00
10.24	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE SYM) (SURF PREP subsidiary)	16	EA	\$ 485.00	\$ 7,760.00	16	-	-	16	\$ 7,760.00
10.25	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE ARW) (SURF PREP subsidiary)	4	EA	\$ 269.00	\$ 1,076.00	4	-	-	4	\$ 1,076.00
10.26	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE CHEV) (SURF PREP subsidiary)	12	EA	\$ 175.00	\$ 2,100.00	12	-	-	12	\$ 2,100.00
10.27	TxDOT 687	PEDESTAL POLE ASSEMBLY	12	EA	\$ 3,540.00	\$ 42,480.00	12	-	-	12	\$ 42,480.00
10.28	TxDOT 688	PED DETECT PUSH BUTTON (APS)	24	EA	\$ 1,010.00	\$ 24,240.00	24	-	-	24	\$ 24,240.00
10.29	TxDOT 688	PED DETECTOR CONTROLLER UNIT	3	EA	\$ 5,050.00	\$ 15,150.00	3	-	-	3	\$ 15,150.00
10.30	TxDOT 682	PED SIG SEC (LED) (COUNTDOWN)	24	EA	\$ 884.00	\$ 21,216.00	24	-	-	24	\$ 21,216.00
Subtotal =						\$ 2,404,708.50					\$ 1,411,721.60
Item 11: Pestrian Ramp (Grant Eligible)											
11.01	---	Excavation & Fill	150	CY	\$ 20.00	\$ 3,000.00	150	-	-	150	\$ 3,000.00
11.02	---	Backfill/Compact	110	CY	\$ 12.00	\$ 1,320.00	110	-	-	110	\$ 1,320.00
11.03	---	Level & Grade For Excavation	8,000	SF	\$ 0.29	\$ 2,320.00	8,000	-	-	8,000	\$ 2,320.00
11.04	---	Crushed Stone Base	50	TONS	\$ 35.00	\$ 1,750.00	50	-	-	50	\$ 1,750.00
11.05	TxDOT 531	12" CONCRETE MOW CURB	163	LF	\$ 21.70	\$ 3,537.10	163	-	-	163	\$ 3,537.10

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
11.06	TxDOT 423	CONCRETE BLOCK RETAINING WALL	5,000	FF	\$ 28.80	\$ 144,000.00	5,000	-	-	5,000	\$ 144,000.00
11.07	---	CONCRETE BLOCK RETAINING WALL FOOTING	1,500	SF	\$ 12.40	\$ 18,600.00	1,500	-	-	1,500	\$ 18,600.00
11.08	---	PRE-MANUFACTURED PEDESTRIAN BRIDGE	1	EA	\$ 43,300.00	\$ 43,300.00	1	-	-	1	\$ 43,300.00
11.09	---	STEEL BOLLARD	4	EA	\$ 1,130.00	\$ 4,520.00	4	-	-	4	\$ 4,520.00
11.10	TxDOT 531	6" Concrete Sidewalk with handrails	3,305	SF	\$ 18.10	\$ 59,820.50	3,305	-	-	3,305	\$ 59,820.50
11.11	TxDOT 531	6" Concrete Sidewalk with Broom Finish	2,171	SF	\$ 14.10	\$ 30,611.10	3,637	-	-	3,637	\$ 51,281.70
11.12	TxDOT 450	TxDOT HANDRAIL PRD-13 TYPE E	652	LF	\$ 118.00	\$ 76,936.00	588	-	-	588	\$ 69,384.00
11.13	TxDOT 450	TxDOT HANDRAIL PRD-13 TYPE B	170	LF	\$ 90.60	\$ 15,402.00	170	-	-	170	\$ 15,402.00
Subtotal = \$ 405,116.70											\$ 418,235.30
Add/Alternate 1: Tree Lighting Conduit and Lines											
AA.101	---	2" PVC Conduit	3,780	LF	\$ 3.10	\$ 11,718.00	3,780	-	-	3,780	\$ 11,718.00
AA.102	---	Trenching and Backfill	607	LF	\$ 21.30	\$ 12,929.10	607	-	-	607	\$ 12,929.10
Subtotal = \$ 24,647.10											\$ 24,647.10
Contingencies - Change Order #3 - Water Line Relocate											
CO3.01	---	Remove & Replace Watermain	60	LF	\$ 108.70	\$ 6,522.00	60	-	-	60	\$ 6,522.00
CO3.02	---	Remove Gas Mains	60	LF	\$ 28.20	\$ 1,692.00	60	-	-	60	\$ 1,692.00
Subtotal = \$ 8,214.00											\$ 8,214.00
Contingencies - Change Order #5 - Change in Base Material, Stairwell Removal, and Elevator Shaft Removal											
CO5.01	---	EXCAVATION (10")	4,102	CY	\$ 22.90	\$ 93,935.80	4,102	-	-	4,102	\$ 93,935.80
CO5.02	---	8" FL BS (CMP IN PLC)(TY A GR1-2)(FNAL POS)	3,294	CY	\$ 75.00	\$ 247,050.00	0	-	-	0	\$ -
CO5.03	---	PRIME COAT (AE-P)	3,108	GAL	\$ 6.77	\$ 21,041.16	3,108	-	-	3,108	\$ 21,041.16
CO5.04	---	REMOVE RAILING	68	LF	\$ 4.08	\$ 277.44	68	-	-	68	\$ 277.44
CO5.05	---	REMOVE PIPE	34	LF	\$ 4.08	\$ 138.72	34	-	-	34	\$ 138.72
CO5.06	---	SAWCUT AND REMOVE STAIRWAY	1	LS	\$ 8,416.46	\$ 8,416.46	1	-	-	1	\$ 8,416.46
CO5.07	---	FURNISH & INSTALL CMU WALL	152	SF	\$ 26.58	\$ 4,040.16	152			152	\$ 4,040.16
CO5.08	---	WATERPROOF WALL	152	SF	\$ 2.90	\$ 440.80	152			152	\$ 440.80
CO5.09	---	FILL SHAFT WITH FLOWABLE FILL	45.04	CY	\$ 254.29	\$ 11,453.22	45	-	-	45.04	\$ 11,453.22
Subtotal = \$ 386,793.76											\$ 139,743.76
Contingencies - Change Order #6 - Flex Base Unit Change and Area Abandonments											
CO6.01	---	PROCESS AND COMPACT FL BS (TY A GR1-2)(FNAL POS)	50	CY	\$ 49.33	\$ 2,466.50	50	-	-	50	\$ 2,466.50
CO6.02	---	F & I CMU WALL (TRUST BUILDING)	56.24	SF	\$ 26.58	\$ 1,494.86	56	-	-	56	\$ 1,494.86
CO6.03	---	WATERPROOF WALL (TRUST BUILDING)	144.08	SF	\$ 2.90	\$ 417.83	144	-	-	144	\$ 417.83
CO6.04	---	FILL AREAWAY WITH FLOWABE FILL (TRUST BUILDING)	33.33	CY	\$ 254.29	\$ 8,475.49	33	-	-	33	\$ 8,475.49
CO6.05	---	SAWCUT & REMOVE TOP SLAB FOR ACCESS	1	LS	\$ 500.00	\$ 500.00	1	-	-	1	\$ 500.00
CO6.06	---	F & I CMU WALL (MAN STORE)	59.22	SF	\$ 26.85	\$ 1,590.06	59	-	-	59	\$ 1,590.06
CO6.07	---	WATERPROOF WALL (MAN STORE)	156	SF	\$ 2.90	\$ 452.40	156	-	-	156	\$ 452.40
CO6.08	---	FILL AREAWAY WITH FLOWABLE FILL (MAN STORE)	39.48	CY	\$ 254.29	\$ 10,039.37	39	-	-	39	\$ 10,039.37
CO6.09	---	FL BS (CMP IN PLC)(TY A GR1-2)(NOT GRANT ELIGIBLE)	5929.2	TON	\$ 41.66	\$ 247,010.47	5,929.2	-	-	5,929.2	\$ 247,010.47

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
CO6.09*	---	FL BS (CMP IN PLC)(TY A GR1-2) (GRANT ELIGIBLE)	2604.6	TON	\$ 41.66	\$ 108,507.64	2,604.6	-	-	2,604.6	\$ 108,507.64
Subtotal =						\$ 272,446.98					\$ 380,954.61
Contingencies - Change Order #7											
10.09a	---	6" CONCRETE SIDEWALK WITH BROOM FINISH	39,834	SF	\$ 13.90	\$ 553,692.60		-	-	39,834	\$ 553,692.60
CO7.01	---	NYLOPLAST DRAIN BASIN TIE-IN	1	LS	\$ 3,090.07	\$ 3,090.07	-	-	-	1	\$ 3,090.07
CO7.02	---	NYLOPLAST DRAIN BASIN MATERIAL	1	EA	\$ 2,421.13	\$ 2,421.13	-	-	-	1	\$ 2,421.13
CO7.03	---	ADD-A-BRANCH KIT FOR 18" CURB INLET (2'x3' RECT)	1	EA	\$ 793.82	\$ 793.82	-	-	-	1	\$ 793.82
CO7.04	---	RISER, STREET GRATE, & FRAME FOR 18" CURB INLET (2'x3' RECT)	1	EA	\$ 2,009.11	\$ 2,009.11	-	-	-	1	\$ 2,009.11
CO7.05	---	CREDIT FOR INLET CASTINGS (RING & LID)	-2	EA	\$ 601.70	\$ (1,203.40)	-	-	-	-2	\$ (1,203.40)
CO7.06	---	ROD IRON FENCE (5' HEIGHT)(BLACK)	120	LF	\$ 136.13	\$ 16,335.60	-	-	-	120	\$ 16,335.60
CO7.07	---	ROD IRON FENCE (42" HEIGHT)(BLACK)	55	LF	\$ 130.63	\$ 7,184.38	-	-	-	55	\$ 7,184.38
CO7.08	---	F & I CMU WALL (6 VOIDS)	164.0	SF	\$ 26.85	\$ 4,403.40		-	-	164.0	\$ 4,403.40
CO7.09	---	WATERPROOF WALL (6 VOIDS)	164.0	SF	\$ 2.90	\$ 475.60		-	-	164.0	\$ 475.60
CO7.10	---	FILL AREAWAY WITH FLOWABLE FILL (6 VOIDS)	27.9	CY	\$ 254.29	\$ 7,094.69		-	-	27.9	\$ 7,094.69
CO7.11	---	ADDITIONAL TREE REMOVAL	2.00	EA	\$ 1,100.00	\$ 2,200.00		-	-	2	\$ 2,200.00
CO7.12	---	RAISE ROOF DRAIN AT HOUSE OF FIFI DUBOIS	1.00	EA	\$ 2,648.66	\$ 2,648.66		-	-	1	\$ 2,648.66
Subtotal =						\$ 42,604.40					\$ 601,145.66

Contract Adjustment

Original Contract Completion Date:		Original Contract Sum	\$ 8,892,361.87
Original Contract Construction Days:			
Prior Days Added:	0	Total Sum after Changer Order #1	\$ 7,689,905.99
Days Added this Change Order:	0		
Revised Contract Construction Days:	0	Total Sum after Changer Order #2	\$ 7,536,605.99
Revised Contract Completion Date:	---		
		Total Sum after Changer Order #3	\$ 7,544,819.99
		Total Sum after Change Order #4	\$ 7,575,940.89
		Total Sum after Change Order #5	\$ 7,468,124.45
		Total Sum after Change Order #6	\$ 7,525,108.40
		Total Change Order Amount	\$ 14,426.06
		Total Sum After Change Order	\$ 7,539,534.46

Approval

Contractor:		Comments
Signed	Date:	Sidewalk Surface Finish Changed from Sand Blast to Broom Finish (10.09, 10.10, 10.11, 10.09a)
	Printed	
City of San Angelo, Engineering Services:	Date:	Nyloplast Drain Basin Tie-In at Freedom Fellowship (CO7.01)
	Printed	Storm Sewer System Alignment change (CO7.02-CO7.05, 4.02, &4.04) Credit was given castings (CO7.05) because TiZack used material elsewhere in project
		Replace parking lot screenings with black rod fencing (9.03, CO7.06, & CO7.07); Added 42" fencing in front of Fifi's.
		Filling 6 voids between J Wilde and Trimble Batjer (CO7.08-CO7.10)
		Additional tree removal at ADA Ramp location. (CO7.11)
		Contractor invoice to raise roof drain at House of FiFi Dubois (CO7.12)



City of San Angelo
RFB: ES-03-20; Change Order Form
Chadbourne Street Improvements - Phase A

Change Order No. 8

Contractor: Ti-Zack Concrete, Inc.

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
Item 1: Mobilization, Temporary Access and Erosion/Sedimentation Control Measures											
1.01	TxDOT 500	Mobilization	1	LS	\$ 434,200.00	\$ 434,200.00	1	-	-	1	\$ 434,200.00
1.02	TxDOT 502	Barricades, Signs, and Traffic Handling	24	MO	\$ 500.00	\$ 12,000.00	24	-	-	24	\$ 12,000.00
1.03	TxDOT 506	Storm Water Management	24	MO	\$ 300.00	\$ 7,200.00	24	-	-	24	\$ 7,200.00
Subtotal =						\$ 453,400.00	\$ 453,400.00				
Item 2: Utilities - Sanitary Sewer											
2.01	TxDOT 479	Adjusting Manholes (Sanitary)(Provide new ring and lid)	12	EA	\$ 1,160.00	\$ 13,920.00	12	-	-	12	\$ 13,920.00
2.02	---	Adjusting Sewer Clean Out to Grade	4	EA	\$ 685.00	\$ 2,740.00	4	-	-	4	\$ 2,740.00
2.03	---	4' Diameter FRP Manhole (TY B, <10')	1	EA	\$ 5,950.00	\$ 5,950.00	1	-	-	1	\$ 5,950.00
Subtotal =						\$ 22,610.00	\$ 22,610.00				
Item 3: Utilities - Water											
3.01	TxDOT 479	Adjusting Water Valve Stand to Grade	34	EA	\$ 472.00	\$ 16,048.00	34	-	-	34	\$ 16,048.00
3.02	TxDOT 479	Adjusting Water Meter Box to Grade	21	EA	\$ 433.00	\$ 9,093.00	21	-	-	21	\$ 9,093.00
3.03	---	Relocate Fire Hydrant per COSA Standards	5	EA	\$ 8,500.00	\$ 42,500.00	5	-	-	5	\$ 42,500.00
3.04	---	Relocate Water Meter Box	19	EA	\$ 4,070.00	\$ 77,330.00	19	-	-	19	\$ 77,330.00
Subtotal =						\$ 144,971.00	\$ 144,971.00				
Item 4: Storm Drains											
4.01	---	Remove existing inlets	2	EA	\$ 896.00	\$ 1,792.00	2	-	-	2	\$ 1,792.00
4.02	---	Nyloplast 30" Drain Basin	2	EA	\$ 4,760.00	\$ 9,520.00	1	-	-	1	\$ 4,760.00
4.03	---	18" Curb Inlet (2'x3' Rect)	2	EA	\$ 4,930.00	\$ 9,860.00	2	-	-	2	\$ 9,860.00
4.04	---	18" HDPE Pipe	35	LF	\$ 160.00	\$ 5,600.00	90	-	-	90	\$ 14,400.00
Subtotal =						\$ 26,772.00				\$ 30,812.00	
Item 5: Paving											
5.01	TxDOT 104	Remove and Dispose of Existing Concrete Curb and Gutter	4,331	LF	\$ 11.10	\$ 48,074.10	3,246	-	-	3,246	\$ 36,030.60
5.02	TxDOT 104	Remove and Dispose of Existing Brick Pavers (COSA to keep brick)	18,100	SY	\$ 2.00	\$ 36,200.00	14,820	-	-	14,820	\$ 29,640.00
5.03	TxDOT 104	Remove and Dispose of Existing Trolley Rail and Cross Ties	1,650	LF	\$ 5.00	\$ 8,250.00	1,650	-	-	1,650	\$ 8,250.00
5.04	TxDOT 105	Remove and Dispose of Existing Apshalt Pavement	18,100	SY	\$ 13.10	\$ 237,110.00	14,820	-	-	14,820	\$ 194,142.00
5.05	TxDOT 105	Remove and Dispose of Existing Flexible Base	18,100	SY	\$ 4.45	\$ 80,545.00	14,820	-	-	14,820	\$ 65,949.00
5.06	TxDOT 110	Excavation (6")	3,000	CY	\$ 22.90	\$ 68,700.00	317	-	-	317	\$ 7,259.30
5.07	TxDOT 152	Road Grader Work (Desity Control)	19,140	SY	\$ 1.00	\$ 19,140.00	15,670	-	-	15,670	\$ 15,670.00
5.08	TxDOT 340	4" HMAC Type B Base Material	4,125.6	TON	\$ 150.00	\$ 618,840.00	437.6	-	-	437.6	\$ 65,640.00
5.09	TxDOT 528	Integral Colored Stamped Concrete - Star Intersections	3,410	SF	\$ 27.70	\$ 94,457.00	3,410	-	-	3,410	\$ 94,457.00
5.10	TxDOT 528	Integral Colored Stamped Concrete Medians (Brick Pattern Finish)	5,645	SF	\$ 19.90	\$ 112,335.50	5,645	-	-	5,645	\$ 112,335.50
5.11	TxDOT 360	7" Reinforced Concrete Pavement (Class P)	15,152.2	SY	\$ 100.00	\$ 1,515,220.00	12,407.2	-	-	12,407.2	\$ 1,240,720.00
5.12	TxDOT 529	6" Concrete Curb and Gutter (TY II)	6,304	LF	\$ 45.00	\$ 283,680.00	5,264	-	-	5,264	\$ 236,880.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
5.13		3" Concrete Curb and Gutter	263	LF	\$ 57.00	\$ 14,991.00	263	-	-	263	\$ 14,991.00
5.14	TxDOT 530	Driveway Reconnections	250	SY	\$ 83.90	\$ 20,975.00	173	-	-	173	\$ 14,514.70
5.15	---	Adjusting Electric Manhole to Grade	6	EA	\$ 1,030.00	\$ 6,180.00	6	-	-	6	\$ 6,180.00
Subtotal =											\$ 2,142,659.10
Item 6: Pavement Markings and Signage											
6.01	TxDOT 666	Refl Pav Mrk Ty 1 (Y) 4" (SLD)(100MIL) (SURF PREP subsidiary)	3,545	LF	\$ 2.70	\$ 9,571.50	4,545	-	-	4,545	\$ 12,271.50
6.02	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (SLD)(100MIL)	7,830.00	LF	\$ 1.85	\$ 14,485.50	7,830	-	-	7,830	\$ 14,485.50
6.03	TxDOT 666	Refl Pav Mrk Ty I(BLACK)7"(BLACK)(100MIL) (SURF PREP subsidiary)	8,310	LF	\$ 3.85	\$ 31,993.50	8,310	-	-	8,310	\$ 31,993.50
6.04	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (DOT)(100MIL)	642	LF	\$ 1.90	\$ 1,219.80	642	-	-	642	\$ 1,219.80
6.05	TxDOT 666	Refl Pav Mrk Ty 1 (W) 8" (SLD)(100MIL)	1,145	LF	\$ 3.45	\$ 3,950.25	1,145	-	-	1,145	\$ 3,950.25
6.06	TxDOT 666	Refl Pav Mrk Ty I(BLACK)11"(BLACK)(100MIL) (SURF PREP subsidiary)	1,157	LF	\$ 6.50	\$ 7,520.50	1,157	-	-	1,157	\$ 7,520.50
6.07	TxDOT 666	Refl Pav Mrk Ty 1 (W) 12" (SLD)(100MIL)	290	LF	\$ 6.00	\$ 1,740.00	290	-	-	290	\$ 1,740.00
6.08	TxDOT 666	Refl Pav Mrk Ty I(BLACK)15"(BLACK)(100MIL) (SURF PREP subsidiary)	302	LF	\$ 9.80	\$ 2,959.60	302	-	-	302	\$ 2,959.60
6.09	TxDOT 666	Refl Pav Mrk Ty 1 (W) (ARW) (SURF PREP subsidiary)	26	EA	\$ 210.00	\$ 5,460.00	26	-	-	26	\$ 5,460.00
6.10	TxDOT 666	Refl Pav Mrk Ty 1 (W) (WORD) (SURF PREP subsidiary)	12	EA	\$ 205.00	\$ 2,460.00	12	-	-	12	\$ 2,460.00
6.11	TxDOT 672	Raised Pav Mrk Ty II-A-A (SURF PREP subsidiary)	198	EA	\$ 26.50	\$ 5,247.00	198	-	-	198	\$ 5,247.00
6.12	TxDOT 672	Raised Pav Mrk Ty I-C (SURF PREP subsidiary)	59	EA	\$ 26.50	\$ 1,563.50	59	-	-	59	\$ 1,563.50
6.13	TxDOT 636	Aluminum Signs (TY A)	95	SF	\$ 65.00	\$ 6,175.00	67	-	-	67	\$ 4,355.00
6.14	TxDOT 668	Prefab Pav Mrk Acc Prkng (W) 48"x48" (SURF PREP subsidiary)	8	EA	\$ 860.00	\$ 6,880.00	8	-	-	8	\$ 6,880.00
6.15	TxDOT 644	IN SM RD SUP&AM TY10BWG (1) WS (P) (Wedge Anchor Steel System)	43	EA	\$ 300.00	\$ 12,900.00	43	-	-	43	\$ 12,900.00
Subtotal =											\$ 115,006.15
Item 7: Street Lighting											
7.01	TxDOT 628	Service Pole	1	EA	\$ 11,200.00	\$ 11,200.00	1	-	-	1	\$ 11,200.00
7.02	TxDOT 610	30' Strenberg Aluminium Pole with double light fixture	17	EA	\$ 20,200.00	\$ 343,400.00	17	-	-	17	\$ 343,400.00
7.03	TxDOT 416	30" Drill Shaft Foundation	17	EA	\$ 3,030.00	\$ 51,510.00	16	-	-	16	\$ 48,480.00
7.04	TxDOT 620	#2 AWG	3,500	LF	\$ 3.75	\$ 13,125.00	4,586	-	-	4,586	\$ 17,197.50
7.05	TxDOT 620	#8 AWG	1,750	LF	\$ 1.50	\$ 2,625.00	2,293	-	-	2,293	\$ 3,439.50
7.06	TxDOT 618	2" PVC conduit	1,600	LF	\$ 3.30	\$ 5,280.00	2,293	-	-	2,293	\$ 7,566.90
7.07	TxDOT 618	Trenching and backfill	1,600	LF	\$ 17.00	\$ 27,200.00	2,293	-	-	2,293	\$ 38,981.00
7.08	TxDOT 618	Bore	0	LF	\$ 55.00	\$ -	0	-	-	0	\$ -
7.08*	TxDOT 624	11x17 Inground Pullbox	4	EA	\$ 1,520.00	\$ 6,080.00	5	-	-	5	\$ 7,600.00
7.09	TxDOT 610	Roadway Illumination Assembly (Remove)	25	EA	\$ 1,150.00	\$ 28,750.00	25	-	-	25	\$ 28,750.00
Subtotal =											\$ 506,614.90
Item 8: Traffic Signals											
8.01	TxDOT 416	DRILL SHAFT (TRF SIG POLE) (30 IN)	132	LF	\$ 505.00	\$ 66,660.00	132	-	-	132	\$ 66,660.00
8.02	TxDOT 618	CONDT (PVC) (SCHD 80) (2")	60	LF	\$ 14.00	\$ 840.00	60	-	-	60	\$ 840.00
8.03	TxDOT 618	CONDT (PVC) (SCHD 80) (3")	420	LF	\$ 20.00	\$ 8,400.00	1,165.00	-	-	1,165.00	\$ 23,300.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
8.04	TxDOT 618	CONDT (PVC) (SCHD 80) (4")	250	LF	\$ 25.00	\$ 6,250.00	524.00	-	-	524.00	\$ 13,100.00
8.05	TxDOT 618	CONDT (PVC) (SCHD 80) (4") (BORE)	860	LF	\$ 55.00	\$ 47,300.00	860	-	-	860	\$ 47,300.00
8.06	TxDOT 620	ELEC CONDUCTOR (NO. 8) INSULATED	3,070	LF	\$ 1.50	\$ 4,605.00	3,070	-	-	3,070	\$ 4,605.00
8.07	TxDOT 620	ELEC CONDUCTOR (NO. 6) BARE	1,620	LF	\$ 1.60	\$ 2,592.00	1,620	-	-	1,620	\$ 2,592.00
8.08	TxDOT 620	ELEC CONDUCTOR (NO. 6) INSULATED	180	LF	\$ 1.75	\$ 315.00	180	-	-	180	\$ 315.00
8.09	TxDOT 624	GROUND BOX TY D (162922) W/APRON	15	EA	\$ 1,890.00	\$ 28,350.00	15	-	-	15	\$ 28,350.00
8.10	TxDOT 628	ELC SRV TY D 120/240 070 (NS)AL(E)PS(U)	3	EA	\$ 7,580.00	\$ 22,740.00	3	-	-	3	\$ 22,740.00
8.11	TxDOT 680	INSTALL HWY TRAF SIG (ISOLATED)	3	EA	\$ 41,000.00	\$ 123,000.00	3	-	-	3	\$ 123,000.00
8.12	TxDOT 680	REMOVING TRAFFIC SIGNALS	3	EA	\$ 11,400.00	\$ 34,200.00	3	-	-	3	\$ 34,200.00
8.13	TxDOT 682	VEH SIG SEC (12") LED (GRN)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.14	TxDOT 682	VEH SIG SEC (12") LED (YEL)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.15	TxDOT 682	VEH SIG SEC (12") LED (YEL ARW)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.16	TxDOT 682	VEH SIG SEC (12") LED (RED)	24	EA	\$ 379.00	\$ 9,096.00	24	-	-	24	\$ 9,096.00
8.17	TxDOT 682	VEH SIG SEC (12") LED (RED ARW)	12	EA	\$ 379.00	\$ 4,548.00	12	-	-	12	\$ 4,548.00
8.18	TxDOT 682	BACKPLATE (12")(3 SEC)(VENTED)ALUM	24	EA	\$ 107.00	\$ 2,568.00	24	-	-	24	\$ 2,568.00
8.19	TxDOT 682	BACKPLATE (12")(5 SEC)(VENTED)ALUM	12	EA	\$ 139.00	\$ 1,668.00	12	-	-	12	\$ 1,668.00
8.20	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (10 CONDR)	1,610	LF	\$ 3.00	\$ 4,830.00	1,610	-	-	1,610	\$ 4,830.00
8.21	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (20 CONDR)	1,655	LF	\$ 6.00	\$ 9,930.00	1,655	-	-	1,655	\$ 9,930.00
8.22	TxDOT 684	TRF SIG CBL (TY C) (12 AWG) (3 CONDR)	3,265	LF	\$ 2.50	\$ 8,162.50	3,265	-	-	3,265	\$ 8,162.50
8.23	TxDOT 686	INS TRF SIG PL AM (S) 1 ARM (28') LUM	12	EA	\$ 26,500.00	\$ 318,000.00	12	-	-	12	\$ 318,000.00
8.24	TxDOT 6058	BBU SYSTEM (EXTERNAL BATT CABINET)	3	EA	\$ 12,000.00	\$ 36,000.00	0	-	-	0	\$ -
8.25	---	GRIDSMART CAMERA	3	EA	\$ 39,100.00	\$ 117,300.00	0	-	-	0	\$ -
8.26	---	CAT5 ETHERNET CABLE	170	EA	\$ 3.50	\$ 595.00	170	-	-	170	\$ 595.00
Subtotal =						\$ 885,237.50	\$ 753,687.50				
Item 9: Amenities											
9.01	---	Excavation of base for planters (24" depth)	551	CY	\$ 40.00	\$ 22,040.00	185	-	-	185	\$ 7,400.00
9.02	---	Remove existing trees	10	EA	\$ 79.30	\$ 793.00	10	-	-	10	\$ 793.00
9.03	TxDOT 450	TxDOT Handrail PRD-13 Type C	434	LF	\$ 99.80	\$ 43,313.20	279	-	-	279	\$ 27,844.20
9.04	---	Gateway Columns	8	EA	\$ 23,200.00	\$ 185,600.00	0	-	-	0	\$ -
9.05	TxDOT 170	Irrigation System	1	LS	\$ 140,000.00	\$ 140,000.00	0.80	-	-	0.80	\$ 112,000.00
9.06	TxDOT 192	Tree (30 gal)	18	EA	\$ 515.00	\$ 9,270.00	18	-	-	18	\$ 9,270.00
9.07	TxDOT 192	Tree (65 gal)	25	EA	\$ 773.00	\$ 19,325.00	17	-	-	17	\$ 13,141.00
9.08	TxDOT 192	Shrub (7 gal)	104	EA	\$ 77.30	\$ 8,039.20	104	-	-	104	\$ 8,039.20
9.09	TxDOT 192	Shrub (5 gal)	134	EA	\$ 51.50	\$ 6,901.00	104	-	-	104	\$ 5,356.00
9.10	TxDOT 192	Shrub (3 gal)	200	EA	\$ 30.90	\$ 6,180.00	77	-	-	77	\$ 2,379.30
9.11	TxDOT 192	Shrub (1 gal)	112	EA	\$ 15.50	\$ 1,736.00	86	-	-	86	\$ 1,333.00
9.12	TxDOT 192	Bermuda Sod	4,414	SF	\$ 0.88	\$ 3,884.32	4,414	-	-	4,414	\$ 3,884.32
9.13	TxDOT 160	Imported Topsoil	551	CY	\$ 49.40	\$ 27,219.40	185	-	-	185	\$ 9,139.00
9.14	TxDOT 529	12" Concrete Stand Up Curb (Planter Boxes)	2,290	LF	\$ 77.60	\$ 177,704.00	1,572	-	-	1,572	\$ 121,987.20
9.15	---	Paver-grate tree grates (1,081 sf)	27	EA	\$ 2,700.00	\$ 72,900.00	13	-	-	13	\$ 35,100.00
9.16	TxDOT 192	Bed Prep	7,443	SF	\$ 0.88	\$ 6,549.84	5,017	-	-	5,017	\$ 4,414.96
9.17	TxDOT 192	3/4" Rock Mulch	6,362	SF	\$ 1.80	\$ 11,451.60	5,017	-	-	5,017	\$ 9,030.60
9.18	---	Banner Pole	14	EA	\$ 1,000.00	\$ 14,000.00	14	-	-	14	\$ 14,000.00

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price	
						Subtotal = \$ 756,906.56						\$ 385,111.78
Item 10: Grant Eligible Items												
10.01	---	Decorative Benches	10	EA	\$ 803.00	\$ 8,030.00	10	-	-	10	\$ 8,030.00	
10.02	---	Bike Racks	5	EA	\$ 747.00	\$ 3,735.00	5	-	-	5	\$ 3,735.00	
10.03	---	Stone benches/seating	174	LF	\$ 258.00	\$ 44,892.00	146	-	-	146	\$ 37,668.00	
10.04	---	Trash receptacles	5	EA	\$ 2,060.00	\$ 10,300.00	5	-	-	5	\$ 10,300.00	
10.05	TxDOT 104	Remove Concrete (Sidewalk)	6,325	SY	\$ 33.60	\$ 212,520.00	6,361	-	-	6,361	\$ 213,729.60	
10.06	TxDOT 110	Excavation	1,730	CY	\$ 87.80	\$ 151,894.00	1,730	-	-	1,730	\$ 151,894.00	
10.07	TxDOT 247	Embankment (Final)(Ord Comp)(TY A) FL BS (CMP IN PLC)(TY A GR1-2)(FNAL POS)	1,447	CY	\$ 75.00	\$ 108,532.50	0	-	-	0	\$ -	
10.08	TxDOT 192	Shade Trees at Rest Areas (65 gal)	7	EA	\$ 773.00	\$ 5,411.00	7	-	-	7	\$ 5,411.00	
10.09	TxDOT 531	6" Concrete Sidewalk with Broom Finish (P-01 and P-11)	13,574	SF	\$ 18.10	\$ 245,689.40	0	-	-	0	\$ -	
10.10	TxDOT 531	6" Concrete Sidewalks with Sand Blasted Finish 3'x3' (P-02)	9,134	SF	\$ 13.90	\$ 126,962.60	0	-	-	0	\$ -	
10.11	TxDOT 531	6" Concrete Sidewalks with Sand Blasted Finish 5'x5' (P-03)	38,704	SF	\$ 13.50	\$ 522,504.00	0	-	-	0	\$ -	
10.12	TxDOT 528	Integral Colored Stamped 6" Concrete Sidewalks (Wood Grain Finish) (P-04)	11,692	SF	\$ 19.80	\$ 231,501.60	11,692	-	-	11,692	\$ 231,501.60	
10.13	TxDOT 528	Integral Colored Stamped 7" Concrete Crosswalks (Brick Pattern)	5,384	SF	\$ 19.70	\$ 106,064.80	5,384	-	-	5,384	\$ 106,064.80	
10.14	610	23' Strenberg Aluminium Pole with single light fixture	17	EA	\$ 15,800.00	\$ 268,600.00	17	-	-	17	\$ 268,600.00	
10.15	416	30" Drill Shaft Foundation	17	EA	\$ 3,030.00	\$ 51,510.00	16	-	-	16	\$ 48,480.00	
10.16	620	#2 AWG	3,500	LF	\$ 3.75	\$ 13,125.00	4,640	-	-	4,640	\$ 17,400.00	
10.17	620	#8 AWG	1,750	LF	\$ 1.50	\$ 2,625.00	2,320	-	-	2,320	\$ 3,480.00	
10.18	618	2" PVC conduit	1,600	LF	\$ 3.30	\$ 5,280.00	2,320	-	-	2,320	\$ 7,656.00	
10.19	618	Trenching and backfill	1,600	LF	\$ 17.00	\$ 27,200.00	2,320	-	-	2,320	\$ 39,440.00	
10.20	624	11x17 Inground Pullbox	4	EA	\$ 1,520.00	\$ 6,080.00	4	-	-	4	\$ 6,080.00	
10.21	TxDOT 528	ADA Pavers	1,106	SF	\$ 11.60	\$ 12,829.60	1,106	-	-	1,106	\$ 12,829.60	
10.22	TxDOT 531	Curb Ramp (TY 1)	28	EA	\$ 1,650.00	\$ 46,200.00	28	-	-	28	\$ 46,200.00	
10.23	---	6" Wide Trench Drain with Slip Resistant Grate Cover (ADA accessible)	300	LF	\$ 264.00	\$ 79,200.00	300	-	-	300	\$ 79,200.00	
10.24	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE SYM) (SURF PREP subsidiary)	16	EA	\$ 485.00	\$ 7,760.00	16	-	-	16	\$ 7,760.00	
10.25	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE ARW) (SURF PREP subsidiary)	4	EA	\$ 269.00	\$ 1,076.00	4	-	-	4	\$ 1,076.00	
10.26	TxDOT 666	Refl Pav Mrk Ty 1 (BIKE CHEV) (SURF PREP subsidiary)	12	EA	\$ 175.00	\$ 2,100.00	12	-	-	12	\$ 2,100.00	
10.27	TxDOT 687	PEDESTAL POLE ASSEMBLY	12	EA	\$ 3,540.00	\$ 42,480.00	12	-	-	12	\$ 42,480.00	
10.28	TxDOT 688	PED DETECT PUSH BUTTON (APS)	24	EA	\$ 1,010.00	\$ 24,240.00	24	-	-	24	\$ 24,240.00	
10.29	TxDOT 688	PED DETECTOR CONTROLLER UNIT	3	EA	\$ 5,050.00	\$ 15,150.00	3	-	-	3	\$ 15,150.00	
10.30	TxDOT 682	PED SIG SEC (LED) (COUNTDOWN)	24	EA	\$ 884.00	\$ 21,216.00	24	-	-	24	\$ 21,216.00	
						Subtotal = \$ 2,404,708.50						\$ 1,411,721.60
Item 11: Pestrian Ramp (Grant Eligible)												
11.01	---	Excavation & Fill	150	CY	\$ 20.00	\$ 3,000.00	150	1,400	-	1,550	\$ 31,000.00	
11.02	---	Backfill/Compact	110	CY	\$ 12.00	\$ 1,320.00	110	-	-	110	\$ 1,320.00	
11.03	---	Level & Grade For Excavation	8,000	SF	\$ 0.29	\$ 2,320.00	8,000	-	-	8,000	\$ 2,320.00	
11.04	---	Crushed Stone Base	50	TONS	\$ 35.00	\$ 1,750.00	50	-	-	50	\$ 1,750.00	
11.05	TxDOT 531	12" CONCRETE MOW CURB	163	LF	\$ 21.70	\$ 3,537.10	163	-	-	163	\$ 3,537.10	

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
11.06	TxDOT 423	CONCRETE BLOCK RETAINING WALL	5,000	FF	\$ 28.80	\$ 144,000.00	5,000	730	-	5,730	\$ 165,024.00
11.07	---	CONCRETE BLOCK RETAINING WALL FOOTING	1,500	SF	\$ 12.40	\$ 18,600.00	1,500	33.33	-	1,533	\$ 19,013.29
11.08	---	PRE-MANUFACTURED PEDESTRIAN BRIDGE	1	EA	\$ 43,300.00	\$ 43,300.00	1	-	-	1	\$ 43,300.00
11.09	---	STEEL BOLLARD	4	EA	\$ 1,130.00	\$ 4,520.00	4	-	-	4	\$ 4,520.00
11.10	TxDOT 531	6" Concrete Sidewalk with handrails	3,305	SF	\$ 18.10	\$ 59,820.50	3,305	-	-	3,305	\$ 59,820.50
11.11	TxDOT 531	6" Concrete Sidewalk with Broom Finish	2,171	SF	\$ 14.10	\$ 30,611.10	3,637	-	-	3,637	\$ 51,281.70
11.12	TxDOT 450	TxDOT HANDRAIL PRD-13 TYPE E	652	LF	\$ 118.00	\$ 76,936.00	588	-	-	588	\$ 69,384.00
11.13	TxDOT 450	TxDOT HANDRAIL PRD-13 TYPE B	170	LF	\$ 90.60	\$ 15,402.00	170	-	-	170	\$ 15,402.00
Subtotal = \$ 405,116.70											\$ 467,672.59
Add/Alternate 1: Tree Lighting Conduit and Lines											
AA.101	---	2" PVC Conduit	3,780	LF	\$ 3.10	\$ 11,718.00	3,780	-	-	3,780	\$ 11,718.00
AA.102	---	Trenching and Backfill	607	LF	\$ 21.30	\$ 12,929.10	607	-	-	607	\$ 12,929.10
Subtotal = \$ 24,647.10											\$ 24,647.10
Contingencies - Change Order #3 - Water Line Relocate											
CO3.01	---	Remove & Replace Watermain	60	LF	\$ 108.70	\$ 6,522.00	60	-	-	60	\$ 6,522.00
CO3.02	---	Remove Gas Mains	60	LF	\$ 28.20	\$ 1,692.00	60	-	-	60	\$ 1,692.00
Subtotal = \$ 8,214.00											\$ 8,214.00
Contingencies - Change Order #5 - Change in Base Material, Stairwell Removal, and Elevator Shaft Removal											
CO5.01	---	EXCAVATION (10")	4,102	CY	\$ 22.90	\$ 93,935.80	4,102	-	-	4,102	\$ 93,935.80
CO5.02	---	8" FL BS (CMP IN PLC)(TY A GR1-2)(FNAL POS)	3,294	CY	\$ 75.00	\$ 247,050.00	0	-	-	0	\$ -
CO5.03	---	PRIME COAT (AE-P)	3,108	GAL	\$ 6.77	\$ 21,041.16	3,108	-	-	3,108	\$ 21,041.16
CO5.04	---	REMOVE RAILING	68	LF	\$ 4.08	\$ 277.44	68	-	-	68	\$ 277.44
CO5.05	---	REMOVE PIPE	34	LF	\$ 4.08	\$ 138.72	34	-	-	34	\$ 138.72
CO5.06	---	SAWCUT AND REMOVE STAIRWAY	1	LS	\$ 8,416.46	\$ 8,416.46	1	-	-	1	\$ 8,416.46
CO5.07	---	FURNISH & INSTALL CMU WALL	152	SF	\$ 26.58	\$ 4,040.16	152	-	-	152	\$ 4,040.16
CO5.08	---	WATERPROOF WALL	152	SF	\$ 2.90	\$ 440.80	152	-	-	152	\$ 440.80
CO5.09	---	FILL SHAFT WITH FLOWABLE FILL	45.04	CY	\$ 254.29	\$ 11,453.22	45	-	-	45.04	\$ 11,453.22
Subtotal = \$ 386,793.76											\$ 139,743.76
Contingencies - Change Order #6 - Flex Base Unit Change and Area Abandonments											
CO6.01	---	PROCESS AND COMPACT FL BS (TY A GR1-2)(FNAL POS)	50	CY	\$ 49.33	\$ 2,466.50	50	-	-	50	\$ 2,466.50
CO6.02	---	F & I CMU WALL (TRUST BUILDING)	56.24	SF	\$ 26.58	\$ 1,494.86	56	-	-	56	\$ 1,494.86
CO6.03	---	WATERPROOF WALL (TRUST BUILDING)	144.08	SF	\$ 2.90	\$ 417.83	144	-	-	144	\$ 417.83
CO6.04	---	FILL AREAWAY WITH FLOWABE FILL (TRUST BUILDING)	33.33	CY	\$ 254.29	\$ 8,475.49	33	-	-	33	\$ 8,475.49
CO6.05	---	SAWCUT & REMOVE TOP SLAB FOR ACCESS	1	LS	\$ 500.00	\$ 500.00	1	-	-	1	\$ 500.00
CO6.06	---	F & I CMU WALL (MAN STORE)	59.22	SF	\$ 26.85	\$ 1,590.06	59	-	-	59	\$ 1,590.06
CO6.07	---	WATERPROOF WALL (MAN STORE)	156	SF	\$ 2.90	\$ 452.40	156	-	-	156	\$ 452.40
CO6.08	---	FILL AREAWAY WITH FLOWABLE FILL (MAN STORE)	39.48	CY	\$ 254.29	\$ 10,039.37	39	-	-	39	\$ 10,039.37
CO6.09	---	FL BS (CMP IN PLC)(TY A GR1-2)(NOT GRANT ELIGIBLE)	5929.2	TON	\$ 41.66	\$ 247,010.47	5,929.2	-	-	5,929.2	\$ 247,010.47

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Previous Revised Quantity	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price
CO6.09*	---	FL BS (CMP IN PLC)(TY A GR1-2) (GRANT ELIGIBLE)	2604.6	TON	\$ 41.66	\$ 108,507.64	2,604.6	-	-	2,604.6	\$ 108,507.64
Subtotal =						\$ 272,446.98	\$ 380,954.61				
Contingencies - Change Order #7											
10.09a	---	6" CONCRETE SIDEWALK WITH BROOM FINISH	39,834	SF	\$ 13.90	\$ 553,692.60	39,834	-	-	39,834	\$ 553,692.60
CO7.01	---	NYLOPLAST DRAIN BASIN TIE-IN	1	LS	\$ 3,090.07	\$ 3,090.07	1	-	-	1	\$ 3,090.07
CO7.02	---	NYLOPLAST DRAIN BASIN MATERIAL	1	EA	\$ 2,421.13	\$ 2,421.13	1	-	-	1	\$ 2,421.13
CO7.03	---	ADD-A-BRANCH KIT FOR 18" CURB INLET (2'x3' RECT)	1	EA	\$ 793.82	\$ 793.82	1	-	-	1	\$ 793.82
CO7.04	---	RISER, STREET GRATE, & FRAME FOR 18" CURB INLET (2'x3' RECT)	1	EA	\$ 2,009.11	\$ 2,009.11	1	-	-	1	\$ 2,009.11
CO7.05	---	CREDIT FOR INLET CASTINGS (RING & LID)	-2	EA	\$ 601.70	\$ (1,203.40)	(2)	-	-	-2	\$ (1,203.40)
CO7.06	---	ROD IRON FENCE (5' HEIGHT)(BLACK)	120	LF	\$ 136.13	\$ 16,335.60	120	-	-	120	\$ 16,335.60
CO7.07	---	ROD IRON FENCE (42" HEIGHT)(BLACK)	55	LF	\$ 130.63	\$ 7,184.38	55	-	-	55	\$ 7,184.38
CO7.08	---	F & I CMU WALL (6 VOIDS)	164.0	SF	\$ 26.85	\$ 4,403.40	164.0	-	-	164.0	\$ 4,403.40
CO7.09	---	WATERPROOF WALL (6 VOIDS)	164.0	SF	\$ 2.90	\$ 475.60	164.0	-	-	164.0	\$ 475.60
CO7.10	---	FILL AREAWAY WITH FLOWABLE FILL (6 VOIDS)	27.9	CY	\$ 254.29	\$ 7,094.69	27.9	-	-	27.9	\$ 7,094.69
CO7.11	---	ADDITIONAL TREE REMOVAL	2.00	EA	\$ 1,100.00	\$ 2,200.00	2	-	-	2	\$ 2,200.00
CO7.12	---	RAISE ROOF DRAIN AT HOUSE OF FIFI DUBOIS	1.00	EA	\$ 2,648.66	\$ 2,648.66	1	-	-	1	\$ 2,648.66
Subtotal =						\$ 42,604.40	\$ 601,145.66				

Contract Adjustment			
Original Contract Completion Date:		Original Contract Sum	\$ 8,892,361.87
Original Contract Construction Days:			
Prior Days Added:	0	Total Sum after Changer Order #1	\$ 7,689,905.99
Days Added this Change Order:	0		
Revised Contract Construction Days:	0	Total Sum after Changer Order #2	\$ 7,536,605.99
Revised Contract Completion Date:	---		
		Total Sum after Changer Order #3	\$ 7,544,819.99
		Total Sum after Change Order #4	\$ 7,575,940.89
		Total Sum after Change Order #5	\$ 7,468,124.45
		Total Sum after Change Order #6	\$ 7,525,108.40
		Total Sum after Change Order #7	\$ 7,539,534.46
		Total Change Order Amount	\$ 49,437.29
		Total Sum After Change Order	\$ 7,588,971.75

Approval		
Contractor: Signed Printed City of San Angelo, Engineering Services: Signed Printed		Comments Increase in quantities for retaining wall blocks, backfill material, and wall footing. (11.01, 11.06, 11.07)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Nora Nevarez, Executive Office Coordinator, Economic Development, 325-653-7197

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider ratifying the City of San Angelo Development Corporation's approval of a three year non-professional service agreement with Jowers Commercial Cleaning for services performed at the Business Resource Center and authorizing the Director of Economic Development to execute all related documents (Guy Andrews)

Summary/History:

COSADC staff noted several performance deficiencies with their previous janitorial services provider. After several attempts to remedy the issue, Staff determined that the previous provider no longer rendered services at a level commensurate with their obligations in their services agreement. Therefore, Staff terminated the previous cleaning Agreement and solicited proposals for a new janitorial services provider. Staff received three proposals and selected Jowers Commercial Cleaning as the successful bidder.

Under the proposed Agreement, Jowers Commercial Cleaning would perform the following services:

- Sweep, vacuum, and mop all flooring surfaces depending upon floor types
- dusting and trash removal of all offices and common areas including breakrooms and conference rooms.
- Clean all restrooms. Replace all paper products and soaps with customer supplied product.
- Cleaning of glass doors at main entrance
- Wiping down exterior of appliances

Duties would be performed in the evenings and weekends. Quarterly deep cleaning would be performed, along with bi-annual carpet cleaning. This Agreement would be for one year with two options to extend for one year each, up to fifty-thousand dollars (\$50,000.00).

Financial Impact:

Janitorial expenses are budgeted in the Corporation's Building and Grounds Maintenance Account (700-0700-411.04-31).

Other Information/Recommendation:

Staff recommends ratifying the COSADC Board approval of an Agreement by and between the City of San Angelo Development Corporation and Jowers Commercial Cleaning and authorizing the Director of Economic Development or their designee to execute all necessary documents.

Attachments:

1. COSA Business Development Cleaning Bid - 09.14.2021 (1)

COSA Business Development Cleaning Bid - 09.14.2021 (1).pdf

Presentation:

Guy Andrews

Approvals/Reviews:

Nora Nevarez

Guy Andrews

Theresa James

Jeff Tomlinson

Tina Dierschke

Julia Antilley

Created/Initiated

Approved

Approved

Approved

Approved

Final Approval



Office Cleaning Bid/Proposal for:

City of San Angelo, Economic Development 69 N Chadbourne St. San Angelo, Texas, 76903

We wish to take this opportunity to thank you for allowing Jowers Commercial Cleaning to prepare and submit to you a cleaning bid/proposal in respect of City of San Angelo, Economic Development.

I would like to provide you with a brief statement about our company to better assist you in your decision making with respect to our proposal.

Each one of our professional cleaners/janitors are trained in each cleaning task and have each successfully completed all the necessary safety training involved.

Our company's goal is to professionally clean and service each of our customer's facilities and buildings to the best of our abilities and in the highest standard possible.

At Jowers Commercial Cleaning, we understand that our customers want as few hassles as possible and that is exactly why we provide strong management and direction for each project to ensure services are delivered to you in a smooth and hassle-free manner.

We look forward to the opportunity to service your facility's cleaning needs and becoming a valued partner in maintaining and improving the appearance and cleanliness of your business, buildings and facilities.

We are US Veteran-Owned, carry a \$10,000 janitorial security bond, a \$1,000,000 general liability insurance policy, and we are HIPAA Privacy and HIPAA Security Awareness Certified *for your protection*.

I look forward to hearing from you and would be honored to be considered for your cleaning service.

If you have any questions, comments, or concerns, please feel free to call me at (325) 374-3794.

Sincerely,

Bill Jowers

Owner/ Jowers Commercial Cleaning

San Angelo's Office Cleaning Specialists jowerscommercialcleaning.com **(325) 374-3794**



Service to Be Performed

Schedule "A"

What to expect from Jowers Commercial Cleaning:

- Sweep, vacuum, and mop all flooring surfaces depending upon flooring type.
- Dusting and Trash Removal of all offices and common areas including break rooms and boardrooms.
- Clean all restrooms. Replace all paper products and soaps with customer-supplied product.
- Cleaning of Glass Doors at main entrance.
- Wiping down exterior of appliances. We do not clean interiors of microwaves or refrigerators.
- Any other tasks or duties agreed upon by both parties during initial visit or in the future.

- **\$200 for EACH cleaning (two cleanings per week.)**
- **Cleaning performed on evenings & weekends (excluding major holidays.)**
- **Invoiced every 2 weeks (4 cleanings.)**
- **Service Agreement valid for three (3) years.**
- **Initial Deep Cleaning Estimated between \$500-\$600.**
- **Quarterly Deep Cleanings billed at \$350**
- **Bi-Annual Carpet Cleaning \$400 each cleaning (twice annually.)**

If you decide to use our services for your janitorial needs, we can start the work soon.

Please let me know at your earliest convenience so that I may add you to my calendar.

San Angelo's Office Cleaning Specialists jowerscommercialcleaning.com (325) 374-3794



Services Agreement General Provisions

Jowers Commercial Cleaning (the "Company") agrees to provide to City of San Angelo Economic Development (the "Client"), all labor, supervision, cleaning chemicals, and equipment necessary to assure the performance of the Company and their commercial cleaning services (the "Services") for the Client.

The Services that the Company shall provide to the Client are as set out on Schedule "A" attached hereto.

Consideration The Company shall provide the Services to the Client as per the proposal from the previous page or at such other times as the Company and the Client may agree to mutually.

The Company proposes to the Client that Services shall be payable NET 30 to the Company at the rate listed on the before mentioned proposal. The size of this facility and number of man-hours necessary to properly clean and maintain your facility has been taken into careful consideration.

With each of your cleaning services, Jowers Commercial Cleaning will provide:

- **All equipment & cleaning products needed to perform the task.**
- **Insured cleaning professionals who have passed a background check.**
- **Attentive and prompt customer service. You may call me directly 24 hours per day.**
- **Custom cleaning to fit your needs and your schedule.**

We offer our clients the combination of the capabilities and resources of a national company and the attentiveness and flexibility of local ownership.

Whether clients need basic services, multiple services, or specialized services, equipment and/or chemicals, we have the experience, capabilities and resources to exceed your expectations.

Locally owned by a US Vet. Bonded and Insured. HIPAA Privacy and HIPAA Security Awareness Certified.

We appreciate the opportunity to quote this project and look forward to hearing from you soon.

To get started, simply sign this proposal and call me at (325) 374-3794. I will pick it up at your convenience.

Signature _____ Date _____

San Angelo's Office Cleaning Specialists jowerscommercialcleaning.com (325) 374-3794



BUSINESS REFERENCES

Jennifer (Manager) Pronto Check Cashing *Floor Care Services*

1702 S Bryant Blvd. San Angelo, TX 76903 (325) 657-9935

Chad (Finance Advisor) Edward Jones Investments *Office Cleaning*

3524A Knickerbocker Rd. San Angelo, TX 76901 (325) 942-8578

Bob (Manager) Paint Specialty of San Angelo *Floor Care Services*

420 West Ave N. San Angelo, TX 76903 (325) 653-6973

Kasey (Admin. Assistant) Sundown State Bank *Office Cleaning*

Loop 570 Wall, Texas 76957 (325) 651-4100

Kevin (Manager) Sherwin-Williams Paint Store *Floor Care Services*

10 North Fillmore St. San Angelo, TX (325) 944-4521

We are also proud to be the preferred and current cleaning service for Aspen Dental, US Well Services, Fox West TX News, USA Compression, LaRan Properties, Penske Trucking, Dreher Investment Services, American Boer Goat Registry, and many more.

San Angelo's Office Cleaning Specialists jowerscommercialcleaning.com (325) 374-3794

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bob Salas, Neighborhood Services Director, Neighborhood and Family Services, 325-655-0824

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Consider approving an agreement with HUD in the amount of \$1,110,165 as the City's allocation of the federal American Rescue Plan (ARP) Home Investment Partnership (HOME) grant funds and authorizing the City Manager to negotiate and execute all related documents (Bob Salas)

Summary/History:

San Angelo was awarded HOME grant funds in the amount of \$1,110,165 as the formula allocation from the American Rescue Plan (ARP) Act of 2021 to provide housing, services, and shelter to individuals experiencing homelessness and other vulnerable populations. The agreement starts on October 1, 2021 and ends September 30, 2030. In order to obtain project proposals for funding, staff will issue a Notice of Funding Availability (NOFA) and then present to Council for their project selection and approval. The NOFA is expected to be issued by the end of October 2021 with project selection by the end of December 2021.

Approval of the grant agreement will initiate a line of credit in the federal IDIS financial management system which is required by HUD to earmark funds for the City.

Financial Impact:

If approved, NFS Department will increase its annual 2021 budget by \$1,110,165.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|---|
| 1. | 2021 ARP Transmittal Letter | 2021 ARP Transmittal Letter.pdf |
| 2. | M21MP480224 - FY 2021 ARP San Angelo Signed | M21MP480224 - FY 2021 ARP San Angelo Signed.pdf |

Presentation:

Bob Salas

Approvals/Reviews:

Bob Salas	Created/Initiated
Theresa James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Fort Worth Regional Office, Region VI
Office of Community Planning and Development
307 W. 7th Street, Suite 1000
Fort Worth, TX 76102
www.hud.gov
cpd_generalcorr-ftw@hud.gov

September 22, 2021

Daniel Valenzuela, City Manager
City of San Angelo
72 W. College Ave.
San Angelo, TX 76903-5814
Sent via email to: robert.salas@cosatx.us

Dear Mr. Valenzuela:

The American Rescue Plan Act of 2021 appropriated \$5 billion to provide housing, services, and shelter to individuals experiencing homeless and other vulnerable populations, to be allocated by formula to jurisdictions that qualified for HOME Investment Partnerships Program allocations in Fiscal Year 2021. On September 13, 2021, the Department published a notice, titled: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program* (the Notice), which you are encouraged to review to assist in developing your program. Enclosed is the Grant Agreement for the HOME Investment Partnerships – America Rescue Plan (HOME-ARP) program.

In accordance with the Notice, and the HOME ARP Grant Agreement, a Participating Jurisdiction (PJ), as of the Federal Award Date, may use up to five percent of its total award for administrative and planning costs. Once your HOME-ARP Allocation Plan is approved by HUD, the remaining award will be made available.

HOME Investment Partnerships – American Rescue Plan
(HOME-ARP)

\$1,110,165

Transmittal of this Grant Agreement does not constitute approval of the activities described in your HOME-ARP Allocation Plan. You are reminded that you, as the PJ, are responsible for ensuring that all grant funds are used in accordance with all program requirements. An executed Grant Agreement is a legally binding agreement between the Department of Housing and Urban Development and the City of San Angelo.

To establish a Line of Credit for the HOME-ARP award, it will be necessary for your agency to sign, execute and return one (1) copy of the Grant Agreement. If there is a need to add or remove individuals authorized to access the Integrated Disbursement Information System (IDIS), please submit an IDIS Online Access Request Form (HUD 27055). Also, please ensure the IDIS Online Access Request Form is notarized and returned to this office with your Grant Agreement. Additionally, if there is a need to establish or change the depository account where these funds are to be wired, a Direct

Deposit Sign-Up form (SF-1199A) must be completed by your financial institution and returned to this office with a copy of a voided check.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures). Funds for such activities may not be obligated or expended until HUD has approved the release of funds in writing. A request for release of funds (RROF) must be accompanied by an environmental certification, and until the RROF is approved and notification is received, no HUD funds should be committed. If the project or activity is exempt per 24 CFR 58.34 or categorically excluded (except in extraordinary circumstances), no RROF is required.

Please execute two (2) copies of the HOME-ARP Grant Agreement with electronic signatures. In response to COVID-19, HUD authorizes you to electronically execute the grant agreement with your electronic signature. Return one (1) of the agreements to this office to the attention of CPD General Correspondence Mailbox, at cpd_generalcorr-ftw@hud.gov. Maintain a copy of the agreement with your original signature on site in your program files.

HUD congratulates the City of San Angelo on its grant awards, and we look forward to assisting you in accomplishing your programs goals. If you have any questions or need further information of assistance, please contact Brandon Stenson, CPD Representative, at (817) 978-5957 or via email at brandon.l.stenson@hud.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Shirley J. Henley", written in a cursive style.

Shirley J. Henley
Director

Enclosure

HOME ARP Grant Agreement

Title II of the Cranston-Gonzalez National Affordable Housing Act

Assistance Listings #14.239 – HOME Investment Partnerships Program

1. Grantee Name and Address San Angelo 72 W College Avenue San Angelo, TX 76903-5814		2. Grant Number (Federal Award Identification Number (FAIN)) M21-MP480224																
		3a Tax Identification Number 756000659	3b. Unique Entity Identifier (formerly DUNS) 078547502															
		4. Appropriation Number 861/50205	5. Budget Period Start and End Date FY 2021 – 09/30/2030															
6. Previous Obligation (Enter "0" for initial FY allocation)			\$0															
a. Formula Funds		\$																
7. Current Transaction (+ or -)			\$1,110,165.00															
a. Administrative and Planning Funds Available on Federal Award Date		\$55,508.25																
b. Balance of Administrative and Planning Funds		\$111,016.50																
c. Balance of Formula Funds		\$943,640.25																
8. Revised Obligation			\$															
a. Formula Funds		\$																
9. Special Conditions (check applicable box) ☒ Not applicable ☐ Attached		10. Federal Award Date (HUD Official's Signature Date) 09/20/2021																
11. Indirect Cost Rate* <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Administering Agency/Dept.</th> <th style="text-align: left; border-bottom: 1px solid black;">Indirect Cost Rate</th> <th style="text-align: left; border-bottom: 1px solid black;">Direct Cost Base</th> </tr> </thead> <tbody> <tr><td> </td><td> %</td><td> </td></tr> <tr><td> </td><td> %</td><td> </td></tr> <tr><td> </td><td> %</td><td> </td></tr> <tr><td> </td><td> %</td><td> </td></tr> </tbody> </table>		Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base		%			%			%			%		12. Period of Performance Date in Box #10 - 09/30/2030 * If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.	
Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base																
	%																	
	%																	
	%																	
	%																	
The HOME-ARP Grant Agreement (the "Agreement") between the Department of Housing and Urban Development (HUD) and the Grantee is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.) and Section 3205 of the American Rescue Plan (P.L. 117-2) (ARP). HUD regulations at 24 CFR part 92 (as may be amended from time to time), the CPD Notice entitled "Requirements for the Use of Funds in the HOME-American Rescue Plan Program" (HOME-ARP Implementation Notice), the Grantee's HOME-ARP allocation plan (as of the date of HUD's approval), and this HOME-ARP Grant Agreement, form HUD-40093a, including any special conditions (in accordance with 2 CFR 200.208), constitute part of this Agreement. HUD's payment of funds under this Agreement is subject to the Grantee's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502 and the HOME-ARP Implementation Notice. To the extent authorized by HUD regulations at 24 CFR part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Grantee without the Grantee's execution of the amendment or other consent. The Grantee agrees that funds invested in HOME-ARP activities under the HOME-ARP Implementation Notice are repayable in accordance with the requirements of the HOME-ARP Implementation Notice. The Grantee agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58, as well as the HOME-ARP Implementation Notice. The Grantee must comply with the applicable requirements at 2 CFR part 200, as amended, that are incorporated by the program regulations and the HOME-ARP Implementation Notice, as may be amended from time to time. Where any previous or future amendments to 2 CFR part 200 replace or renumber sections of part 200 that are cited specifically in the program regulations or HOME-ARP Implementation Notice, activities carried out under the grant after the effective date of the 2 CFR part 200 amendments will be governed by the 2 CFR part 200 requirements, as replaced or renumbered by the part 200 amendments. The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix I to 2 CFR part 200, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170. Funds remaining in the grantee's Treasury account after the end of the budget period will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552, the Grantee shall not incur any obligations to be paid with such assistance after the end of the Budget Period.																		
13. For the U.S. Department of HUD (Name and Title of Authorized Official) Shirley J. Henley, CPD Director (817) 978-5933		14. Signature 	15. Date 09/20/2021															
16. For the Grantee (Name and Title of Authorized Official) Daniel Valenzuela, City Manager		17. Signature x	18. Date 09 /23/2021															
19. Check one: ☒ Initial Agreement ☐ Amendment #																		
20. Funding Information: <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;"><u>Source of Funds</u></td> <td style="width:20%;"><u>Appropriation Code</u></td> <td style="width:20%;"><u>PAS Code</u></td> <td style="width:40%;"><u>Amount</u></td> </tr> <tr> <td>2021</td> <td>861/50205</td> <td>HMX</td> <td>\$1,110,165.00</td> </tr> </table>				<u>Source of Funds</u>	<u>Appropriation Code</u>	<u>PAS Code</u>	<u>Amount</u>	2021	861/50205	HMX	\$1,110,165.00							
<u>Source of Funds</u>	<u>Appropriation Code</u>	<u>PAS Code</u>	<u>Amount</u>															
2021	861/50205	HMX	\$1,110,165.00															

21. Additional Requirements: These additional requirements are attached and incorporated into this Agreement. The Grantee agrees to these additional requirements on the use of the funds in 7., as may be amended from time to time by the Secretary.

- a) As of the Federal Award Date, the Grantee may use up to the amount identified in 7.a. of this Agreement for eligible administrative and planning costs in accordance with the HOME-ARP Implementation Notice.
- b) Until the date of HUD's acceptance of the Grantee's HOME-ARP allocation plan, the Grantee agrees that it will not obligate or expend any funds for non-administrative and planning costs, in accordance with the HOME-ARP Implementation Notice.
- c) In accordance with the HOME-ARP Implementation Notice, as of the date of acceptance by HUD of the Grantee's HOME-ARP allocation plan, HUD shall make the amount identified in line 7. of this Agreement available to the Grantee.
- d) If the Grantee does not submit a HOME-ARP allocation plan or if the Grantee's HOME-ARP allocation plan is not accepted within a reasonable period of time, as determined by HUD, the Grantee agrees that all costs incurred and HOME-ARP funds expended by the Grantee will be ineligible costs and will be repaid with non-Federal funds.

22. Special Conditions

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Zachary Rainbow, Planning Manager, Planning and Development Services, 3256574210

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Second reading of an ordinance to approve the abandonment of a 2,250-sq ft (15' x 150') alley on the north side of E. 46th St. between Travis St. and Oaklawn St. (Jon James)

Summary/History:

The applicant has requested the abandonment of a 15' x 150' unpaved alley within Block 21 of the Lake View Addition. Reasons for the request include no public use of the alley, and the area is an unimproved unmaintained area.

Financial Impact:

N/A

Other Information/Recommendation:

On August 16, 2021, the Planning Commission voted unanimously 6-0 to recommend approval of the request.

On September 21, 2021, City Council voted unanimously 6-0 to APPROVE.

Attachments:

- | | |
|---|---|
| 1. Ordinance (Alley-Abandon - Lake View Blk 21) | Ordinance (Alley-Abandon - Lake View Blk 21).docx |
| 2. Staff Report (Alley-Abandon_446 E 46th) | Staff Report (Alley-Abandon_446 E 46th).pdf |

Presentation:

Jon James

Approvals/Reviews:

Zachary Rainbow	Created/Initiated
Zachary Rainbow	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE PROVIDING FOR ABANDONMENT AND VACATION OF A PORTION OF AN ALLEY RIGHT-OF-WAY COMPRISING OF APPROXIMATELY 0.052 ACRES (2,250 SQUARE FEET) WITHIN BLOCK 21 OF THE LAKE VIEW ADDITION; LOCATED NORTH OF EAST 46TH STREET; BETWEEN TRAVIS STREET AND OAKLAWN STREET; AUTHORIZING CONVEYANCE THEREOF BY QUITCLAIM DEED TO ABUTTING PROPERTY OWNERS; AND PROVIDING TERMS AND CONDITIONS OF ABANDONMENT AND CONVEYANCE.

WHEREAS, the City Council of the City of San Angelo, Texas, acting pursuant to law, is of the opinion that the public alley right-of-way within Block 21 of the Lake View Addition, Tom Green County, Texas, is no longer needed for public use and therefore deems it advisable to abandon said portion of alley right-of-way; and,

WHEREAS, the City Council is of the opinion that the best interest and welfare of the public will be served by conditionally conveying the underlying abandoned public alley right-of-way to the abutting property owners;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO THAT:

SECTION 1: The public alley right-of-way located in the City of San Angelo, comprising of approximately 0.052 acres (2,250 square feet) of alley right-of-way within Block 21 of the Lake View Addition, Tom Green County, Texas, more particularly described and depicted in **Exhibit “A,”** attached hereto and made a part hereof for all purposes, be and the same is hereby vacated, abandoned and closed insofar as the right, title and easement of the public are concerned, subject to the conditions and restrictions herein set forth.

SECTION 2: The abandonments and conveyances provided for herein are made and accepted subject to all present zoning and deed restrictions, if the latter exist, and all existing easements, if any, whether apparent or not, aerial, surface, underground or otherwise.

SECTION 3: The abandonments and conveyance provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest which the governing body for the City of San Angelo may legally and lawfully abandon and vacate.

SECTION 4: The following conditions precedent to the abandonment shall apply and be part of the consideration for conveyance by quitclaim deed(s) of the underlying tracts of land to owners of abutting properties:

- a) Per Land Development and Subdivision Ordinance, Chapter 1.V, submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance, within 36 months of City Council's decision.
- b) Per the Schedule of Fees and Charges adopted by City Council Resolution 2020-004, dated January 7, 2020, payment shall be remitted, per the assessment formula, for all of the abandoned alley right-of-way.
- c) After approval of the associated plat and payment, request issuance and recordation of a Quit Claim Deed from the City's Real Estate Division conveying the City's interest in the entirety of the abandoned alley(s).

SECTION 5: The terms and conditions set forth hereinabove shall be applicable to the conveyances of rights-of-way herein provided for, and shall be binding upon Grantees thereof and their heirs, successors and assigns.

SECTION 6: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the Mayor of the City of San Angelo is hereby authorized to execute and deliver quit claim deeds conveying the subject tracts of abandoned right-of-way described and depicted in **Exhibit "A,"** to the owners of the designated abutting properties.

SECTION 7: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the City Clerk is hereby authorized and directed to certify a copy of this adopted Ordinance for recordation in the Official Real Property Records of Tom Green County, Texas, wherein the tracts of land are located.

INTRODUCED on the **21st day of September, 2021**, and finally PASSED, APPROVED AND ADOPTED on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

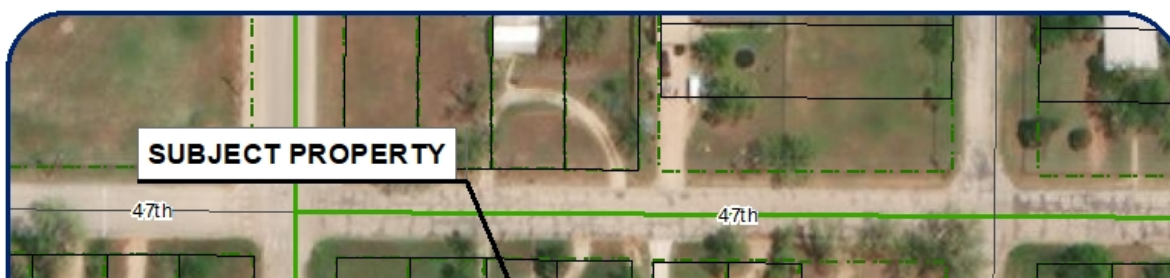
ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO FORM:

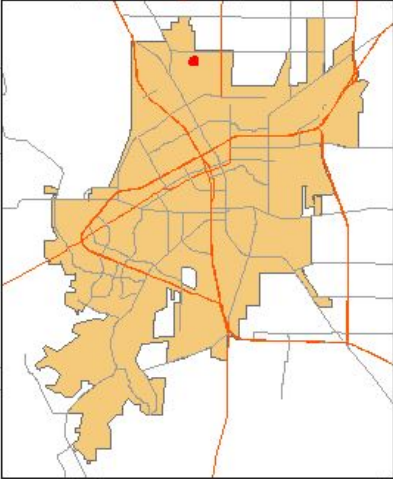
Theresa James, City Attorney

EXHIBIT “A”



City Council – September 21, 2021
STAFF REPORT



APPLICATION TYPE:		CASE:	
Alley Right-of-way Abandonment		400 Block of East 46th Street	
SYNOPSIS:			
The applicant has applied to abandon an existing 2,250-square foot (15' x 150') alley on the north side of East 46th Street between Travis Street and Oaklawn Street. The abandonment will allow the applicant to acquire the additional land for future development.			
LOCATION:		LEGAL DESCRIPTION:	
North of E 46 th Street; east of Travis Street; south of East Beauregard Avenue; west of South Magdalen Street		Being a 2,250-square foot (15' x 150') alley in Block 21 of the Lakeview Addition	
SM DISTRICT / NEIGHBORHOOD:		ZONING:	FUTURE LAND USE:
District #2 – Tom Thompson Lakeview Neighborhood		RS-1	Neighborhood
			SIZE:
			2,250 sq. ft.
THOROUGHFARE PLAN:			
<i>E 46th Street</i> – Urban Local Street, Required: 50' right-of-way, 40' pavement or 36' with 4' sidewalk; Provided: 60' right-of-way; 36' pavement			
NOTIFICATIONS:			
16 notifications were mailed within a 200-foot radius of the property on August 5, 2021. No responses have been received for or against to date.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the Alley Right-of-Way Abandonment of a 2,250 square-foot alley in Block 21 of the Lakeview Addition, subject to three conditions of approval .			
PROPERTY OWNER/PETITIONER:			
James R. Murphy			
STAFF CONTACT:			
Zack Rainbow Planning Manager (325) 657-4210, Ext. 1547 Zachary.rainbow@cosatx.us			

Analysis:

The applicant has requested to abandon the 2,250 square foot, unimproved alley, located between two platted lots (446 E. 46th St. & 450 E. 46th St.) , in Block 21 of the Lakeview Addition. Both of the lots, on either side of the abandonment request are owned by the applicant. The abandonment will allow the applicant to acquire the additional land for future development/additions to the existing single-family residence(s).

City Staff circulated to all relevant municipal departments, as well as public and private utility companies. Staff received several responses from the Development Review Committee, and there were only three, minor conditions required (see below).

The proposed abandonment would not contradict any applicable City Ordinance. The alley was originally platted as part of Block 21 in the Lakeview Addition. The applicant will be required to replat the alley abandonment area into the adjacent lot(s); and pay the required assessment formula fee.

Rationale:

Planning Staff reviewed all relevant history, ordinances, policies, and as indicated above, conducted a site visit to the property to determine the appropriateness of abandoning this public right-of-way.

- *Traffic patterns:* Staff does not believe that traffic patterns would be negatively affected by the alley closure.
- *Utilities:* There does not appear to be any utilities affected by the requested abandonment.
- *Community Impact:* There would be no negative community impact if this alley was abandoned provided the adjacent owners have no objection. As indicated the additional land will be to allow future development for the applicant. They alley was platted in 1908 and has never been improved.
- *Public Benefit:* Abandoning this alley would not remove any current public benefit.

Recommendation:

Staff recommends **APPROVAL** of the Alley Right-of-Way Abandonment of a 2,250 square-foot alley in Block 21 of the Lakeview Addition, subject to **three conditions of approval:**

1. Per Land Development and Subdivision Ordinance, Chapter 1.V, submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance, within 36 months of City Council's decision.
2. Per the Schedule of Fees and Charges adopted by City Council Resolution 2020-004, dated January 7, 2020, payment shall be remitted, per the assessment formula, for all of the abandoned alley right-of-way.
3. After approval of the associated plat and payment, request issuance and recordation of a Quit Claim Deed from the City's Real Estate Division conveying the City's interest in the entirety of the abandoned right-of-way.

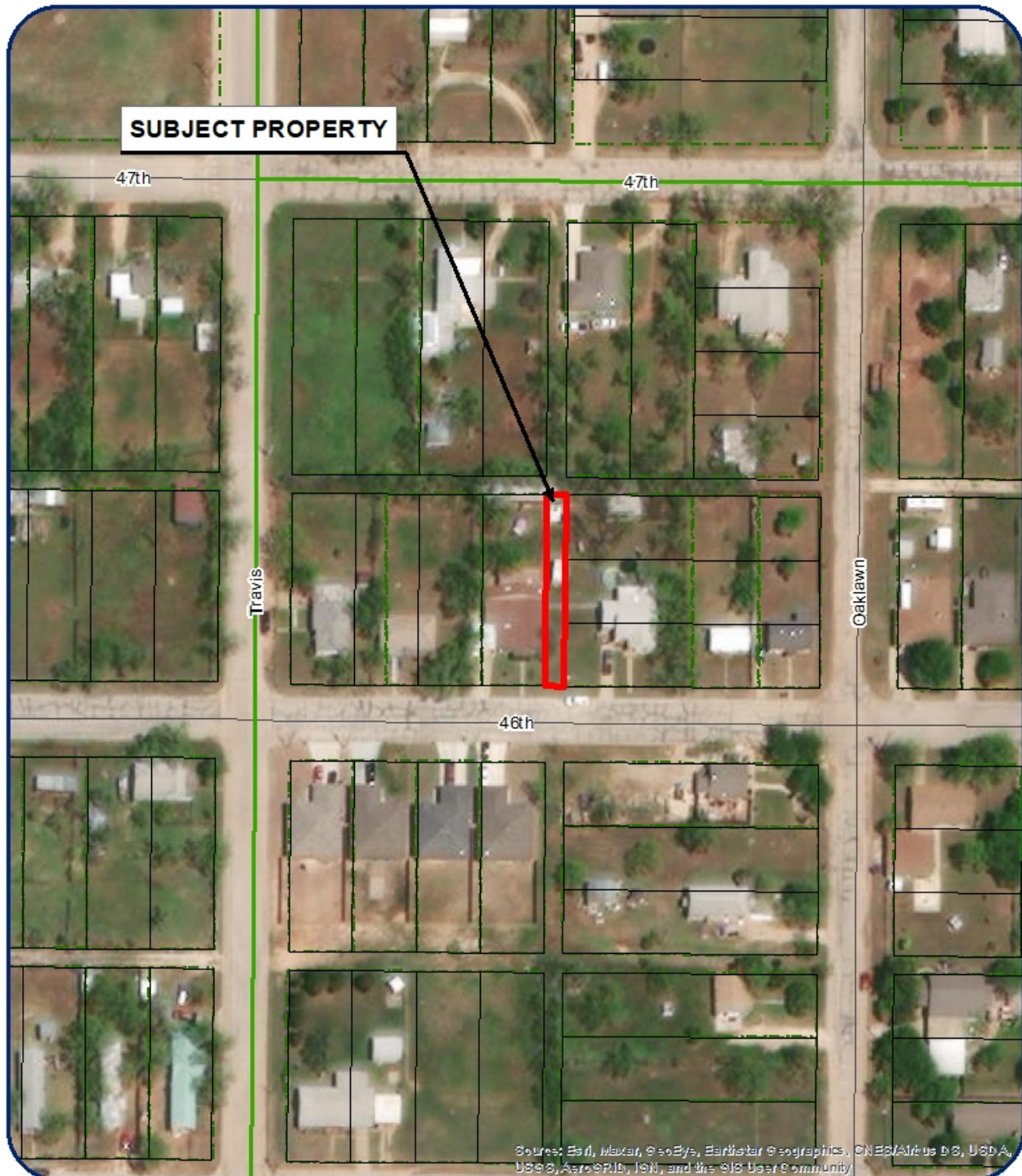
Attachments:

Aerial Map

Future Land Use Map

Zoning Map

Photographs



Alley Abandonment

400 Block of E. 46th St.

Council District: Tom Thompson - District 2

Neighborhood: Lake View

Scale: 1" approx. = 100 ft

0.051 ac. north of E 46th St. between Travis and Oaklawn Sts.

Legend

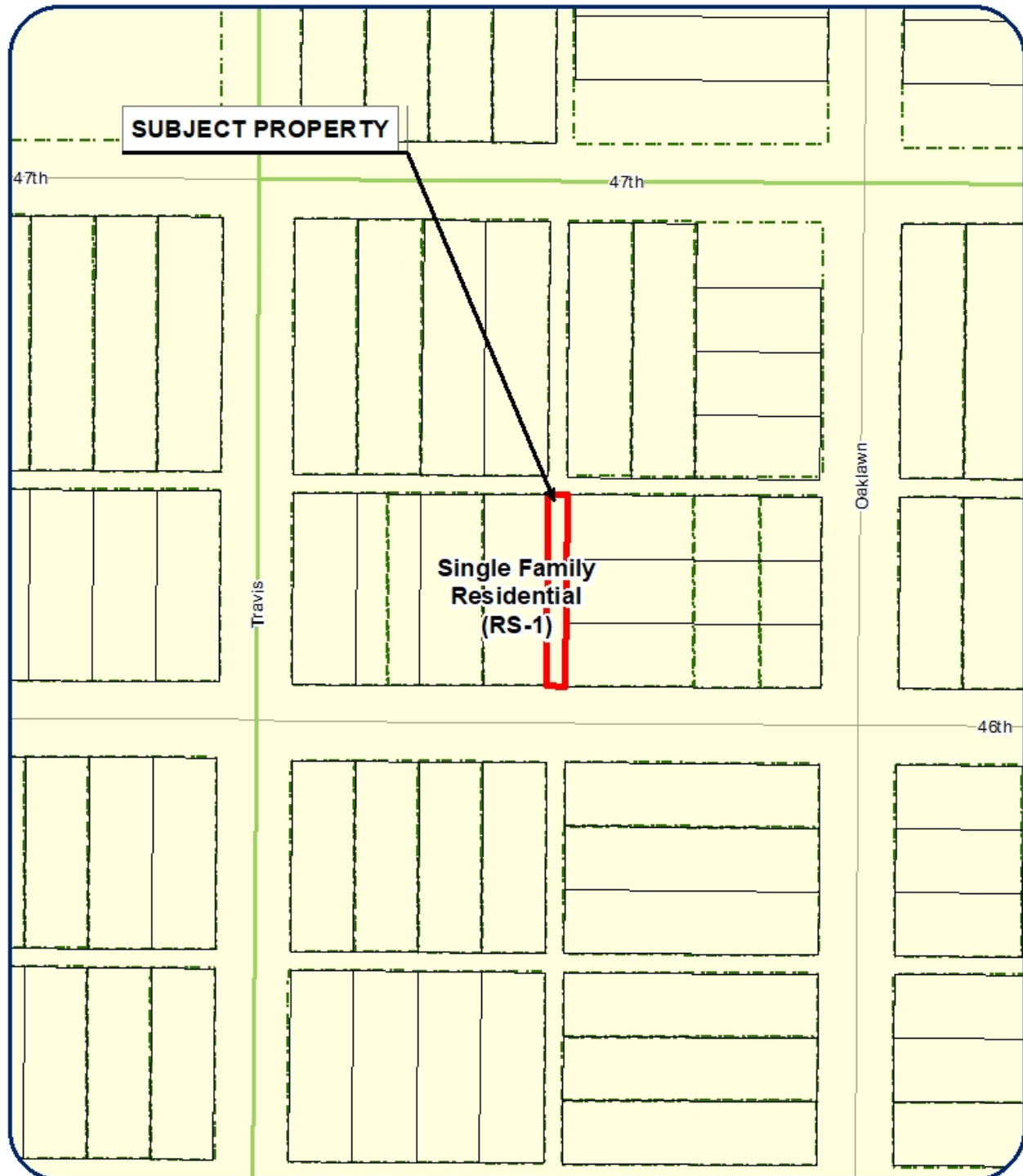
Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **N/A**

Vision: **Neighborhood**





Alley Abandonment

400 Block of E. 46th St.

Council District: Tom Thompson - District 2

Neighborhood: Lake View

Scale: 1" approx. = 100 ft

0.051 ac. north of E 46th St. between Travis and Oaklawn Sts.

Legend

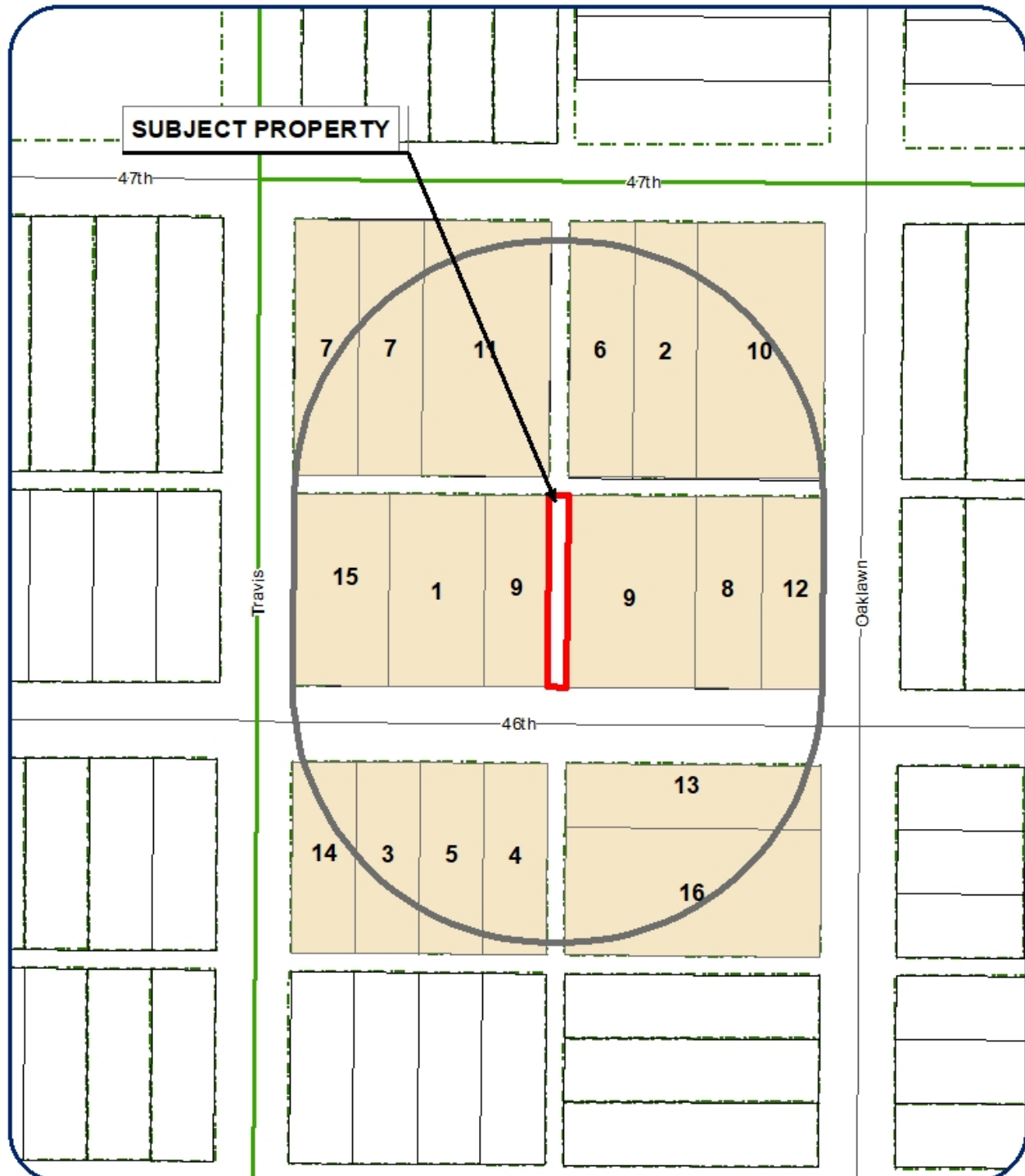
Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **N/A**

Vision: **Neighborhood**





Alley Abandonment

400 Block of E. 46th St.

Council District: Tom Thompson - District 2

Neighborhood: Lake View

Scale: 1" approx. = 100 ft

0.051 ac. north of E 46th St. between Travis and Oaklawn Sts.

Legend

Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **N/A**

Vision: **Neighborhood**



Photos of Site and Surrounding Area

North View



North View of Alley



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeff Fisher, Sr. Planner, Planning and Development Services, 325-657-4210

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Second reading of:

1. An ordinance for CP21-06, an amendment to the Comprehensive Plan, changing certain lands from the Neighborhood to the Neighborhood Center Land Use, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St.;
2. An ordinance for Z21-09, a rezoning from the Single-Family Residential zoning district to the Neighborhood Commercial zoning district, being approximately 0.728 acres, located at the southwest corner of Lillie St. and W. 19th St. (Jon James)

Summary/History:

The applicant has submitted an application for a Comprehensive Plan amendment and a rezoning to facilitate future retail commercial development on the subject properties, which are remainders within platted tracts at the southwest corner of Lillie Street and West 19th Street. Historic aerial photos show the properties have remained vacant since 1972. There are no retail stores in the immediate area. The applicant is requesting that the Comprehensive Plan designation of Neighborhood be amended to "Neighborhood Center" to support the associated rezoning from Single-Family Residential (RS-1) to Neighborhood Commercial (CN).

Financial Impact:

N/A

Other Information/Recommendation:

On August 16, 2021, the Planning Commission voted unanimously 6-0 to recommend APPROVAL of both cases.

On September 21, 2021, City Council voted unanimously 6-0 to APPROVE both cases on first reading.

Attachments:

- | | |
|------------------------------------|-------------------------------------|
| 1. Ordinance (CP21-06) | Ordinance (CP21-06).docx |
| 2. Ordinance (Z21-09) | Ordinance (Z21-09).docx |
| 3. Staff Report (CP21-06 & Z21-09) | Staff Report (CP21-06 & Z21-09).pdf |

Presentation:

Jon James

Approvals/Reviews:

Jeff Fisher	Created/Initiated
Zachary Rainbow	Approved
Jon James	Approved

Brandon Dyson
Jon James
Theresa James
Julia Antilley

Approved
Approved
Approved
Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED SOUTHWEST OF LILLIE STREET AND W. 19th STREET; BEING 0.728 ACRES, FROM "NEIGHBORHOOD" TO NEIGHBORHOOD CENTER"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-21-06

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designation of the following described parcel as outlined below:

The real properties located southwest of Lillie Street and W. 19th Street, being the north 89 feet of the south ½ of Block 5, and the north 50 feet of the south 120 feet of Block 5, E. S. Kirby Park Subdivision; San Angelo, Tom Green County, Texas; from “Neighborhood” to “Neighborhood Center”.

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **21st day of September, 2021**, and finally ADOPTED on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT “A



Comprehensive Plan Amendment

CP21-05: 1817 & 1819 Lillie Street

Council District: Lucy Gonzales - District 4

Neighborhood: Blackshear

Scale: 1" approx. = 100 ft

Southwest of Lillie St/W. 19th St.

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

Legend

RS-1

CN

Neighborhood to Neighborhood Center



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **UNDEVELOPED TRACTS BEING A TOTAL OF 0.728 ACRES AT THE SOUTHWEST CORNER OF LILLIE STREET AND WEST 19th STREET;** FROM THE SINGLE-FAMILY RESIDENTIAL (RS-1) ZONING DISTRICT TO THE NEIGHBORHOOD COMMERCIAL (CN) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z21-09: 1817 & 1819 Lillie Street

WHEREAS, on the 16th day of August, 2021, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Neighborhood Commercial (CN) Zoning District; and,

WHEREAS, on the 21th day of September, 2021, City Council held a public hearing on Z21-09, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned NEIGHBORHOOD COMMERCIAL (CN) Zoning District:

The real properties located southwest of Lillie Street and W. 19th Street, being the north 89 feet of the south ½ of Block 5, and the north 50 feet of the south 120 feet of Block 5, E. S. Kirby Park Subdivision; San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning

& Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **21st day of September, 2021**, and finally PASSED, on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

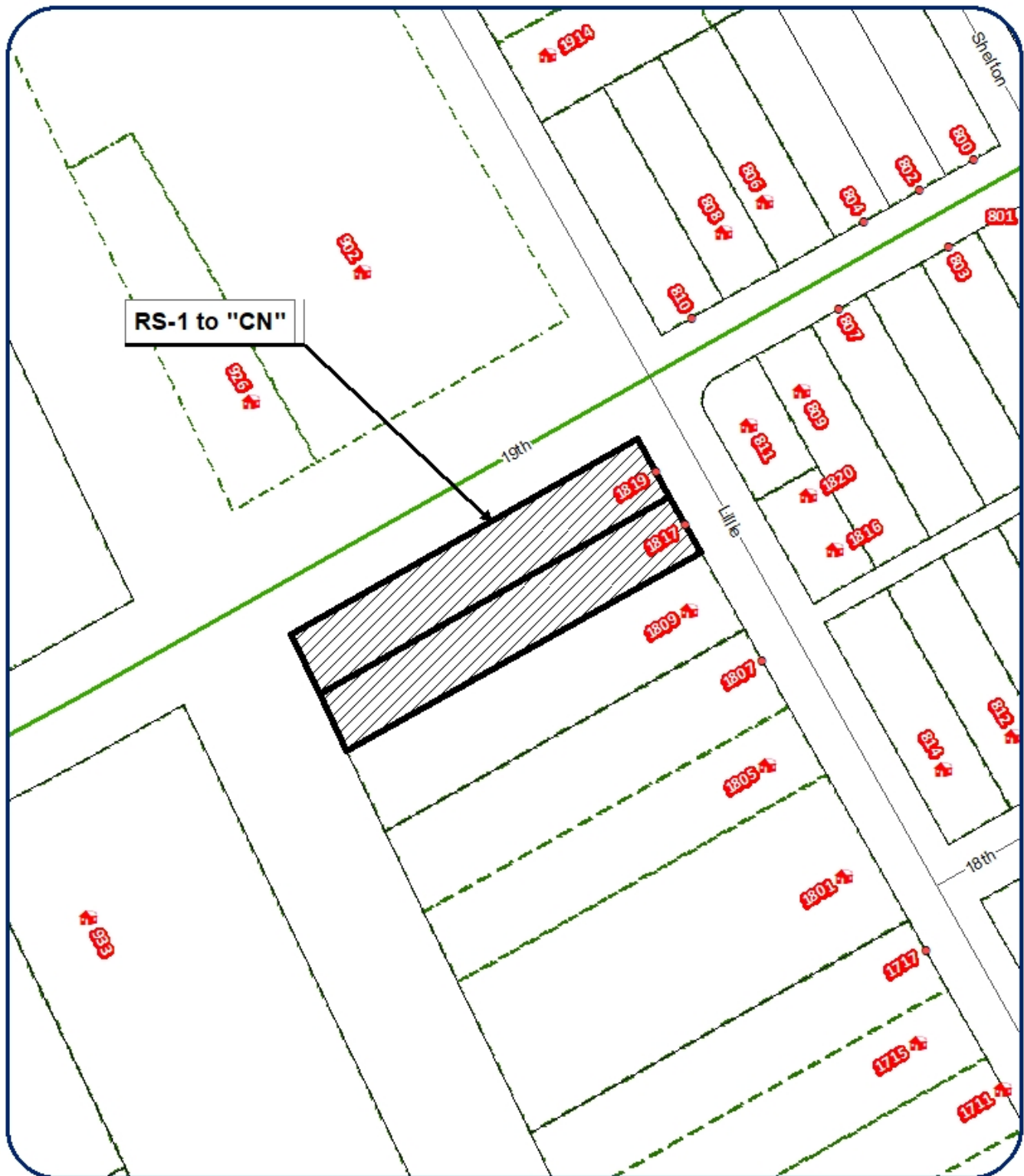
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Rezoning

Z21-09: 1817 & 1819 Lillie Street

Council District: Lucy Gonzales - District 4

Neighborhood: Blackshear

Scale: 1" approx. = 100 ft

Southwest of Lillie St/W. 19th St.

Legend

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

RS-1

CN

Neighborhood to Neighborhood Center





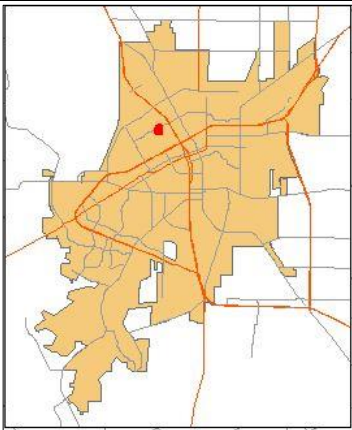
STAFF REPORT - CP21-06/Z21-09

Scheduled Hearings:

Planning Commission: August 16, 2021

City Council 1st reading: September 21, 2021

City Council 2nd reading: October 5, 2021

APPLICATION TYPE:		CASES:	
Comprehensive Plan Amendment & Rezoning		CP21-06/Z21-09: 1817 & 1819 Lillie Street	
SYNOPSIS:			
The applicant has submitted an application for a Comprehensive Plan amendment and a rezoning to facilitate future retail commercial development on the subject properties, which are remainders within platted tracts at the southwest corner of Lillie Street and West 19th Street. Historic aerial photos show the properties have remained vacant since 1972. There are no retail stores in the immediate area. The applicant is requesting that the Comprehensive Plan designation of Neighborhood be amended to "Neighborhood Center" to support the associated rezoning from Single-Family Residential (RS-1) to Neighborhood Commercial (CN).			
LOCATION:		LEGAL DESCRIPTION:	
Northwest of Lillie St./W. 19 th St.		The north 89 feet of the south ½ of Block 5, and the north 50 feet of the south 120 feet of Block 5, E. S. Kirby Park Subdivision	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #4 – Lucy Gonzales Blackshear Neighborhood	RS-1	N – Neighborhood	0.728 acres
NOTIFICATIONS:			
18 notifications for CP21-06 and Z21-09 were mailed within a 200-foot radius on August 5, 2021. No responses in support or in opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the "Neighborhood" Future Land Use to the "Neighborhood Center" Future Land Use; and APPROVAL of a rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District; being 0.728 acres, located at 1817 and 1819 Lillie Street.			
PROPERTY OWNER/PETITIONER:			
<i>Property Owner and Applicant:</i> Mr. Raul Reyes Jr.			
STAFF CONTACT:			
Jeff Fisher, AICP Chief Planner (325) 657-4210, Extension 1550 jeff.fisher@cosatx.us			

Comprehensive Plan Amendments and Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below. Comprehensive Plan Amendments are reviewed in the context of the San Angelo Strategic Plan, the 2009 Update to the Comprehensive Plan and outlined in #1 below:

1. **Compatible with Plans and Policies. Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** Staff believes changing the Comprehensive Plan designation from Neighborhood to “Neighborhood Center” is consistent with the policies in the Plan. The Plan states that “Residents of neighborhoods should be able to meet many of their daily shopping needs within approximately ½ mile of their home” which is “best achieved through clustered commercial centers, and increased access and connectivity between neighborhoods and their associated Neighborhood Centers.” The current plan in this area does not provide for a local, neighborhood shopping area to serve the neighborhood. Changing the Comprehensive Plan to Neighborhood Center provides a transition not only on the Plan map, but in the neighborhood itself, which comprises of heavy commercial zoning (AEP, construction and storage) to the north and west, and single-family residential zoning and homes to the south and east. A retail shopping plaza at this location would serve that transition, and provide much needed retail amenities in walking distance of the neighborhood.
2. **Consistent with Zoning Ordinance. Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The lots will be required to be platted in order to facilitate future construction. When combined, the lots would have 100 feet of frontage on Lillie Street and 310 feet of frontage on W. 19th Street, with a total lot area of 0.728 acres well exceeding the minimum 6,000-sq. ft. lot area, and 50’ x 80’ lot dimensions of the Zoning Ordinance. The applicant had a consultation with the City and there is adequate space on the property for a retail plaza and parking. Section 509 of the Zoning Ordinance normally requires a 6-foot tall opaque privacy fence along the south property line adjacent to residential zoning, but a site visit conducted by Staff on August 2, 2021, confirms that a 6-foot tall metal privacy fence already exists in this location.
3. **Compatible with Surrounding Area. Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** The CN zoning will be compatible with the surrounding area, providing a transition from heavy commercial properties to the north and west, and single-family neighborhood to the south. As indicated above, a retail plaza in this location will provide convenient amenities within walking distance for nearby residents.
4. **Changed Conditions. Whether and the extent to which there are changed conditions that require an amendment.** As indicated, the properties have remained vacant since 1972. West 19th Street is a major collector road which can adequately service a new retail shopping plaza.

5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* Staff does not anticipate any adverse environmental affects at this time. At time of platting, a review of drainage, grading, and stormwater will be conducted by Engineering Services to address any environmental issues.
6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* Staff travelled the site and surrounding area and confirms there are no immediate retail shopping areas within walking distance. Staff believes it is time to rezone these properties, which have remained vacant for almost 50 years, to allow a commercial development.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* A future commercial development would have access from West 19th Street, identified as a major collector road in the City's Master Thoroughfare Plan, designed to accommodate large amounts of traffic. Staff anticipates the majority of vehicles will access the site from W. 19th Street, which carries traffic between North Bryant Boulevard to the east and Glenna Drive to the west.

Recommendation:

Staff's recommendation is to:

APPROVE an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the "Neighborhood" Future Land Use to the "Neighborhood Center" Future Land Use; and **APPROVE** a rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District; being 0.728 acres, located at 1817 and 1819 Lillie Street.

Notes:

1. Prior to development, a subdivision replat is required to be submitted, approved, and recorded.
2. Sidewalks may be required along W. 19th Street and Lillie Street to ensure pedestrian safety to and from the future commercial development.

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Photographs
Applications



Comprehensive Plan Amendment and Rezoning

CP21-06 & Z21-09: 1817 & 1819 Lillie Street

Council District: Lucy Gonzales - District 4

Neighborhood: Blackshear

Scale: 1" approx. = 100 ft

Southwest of Lillie St/W. 19th St.

Legend

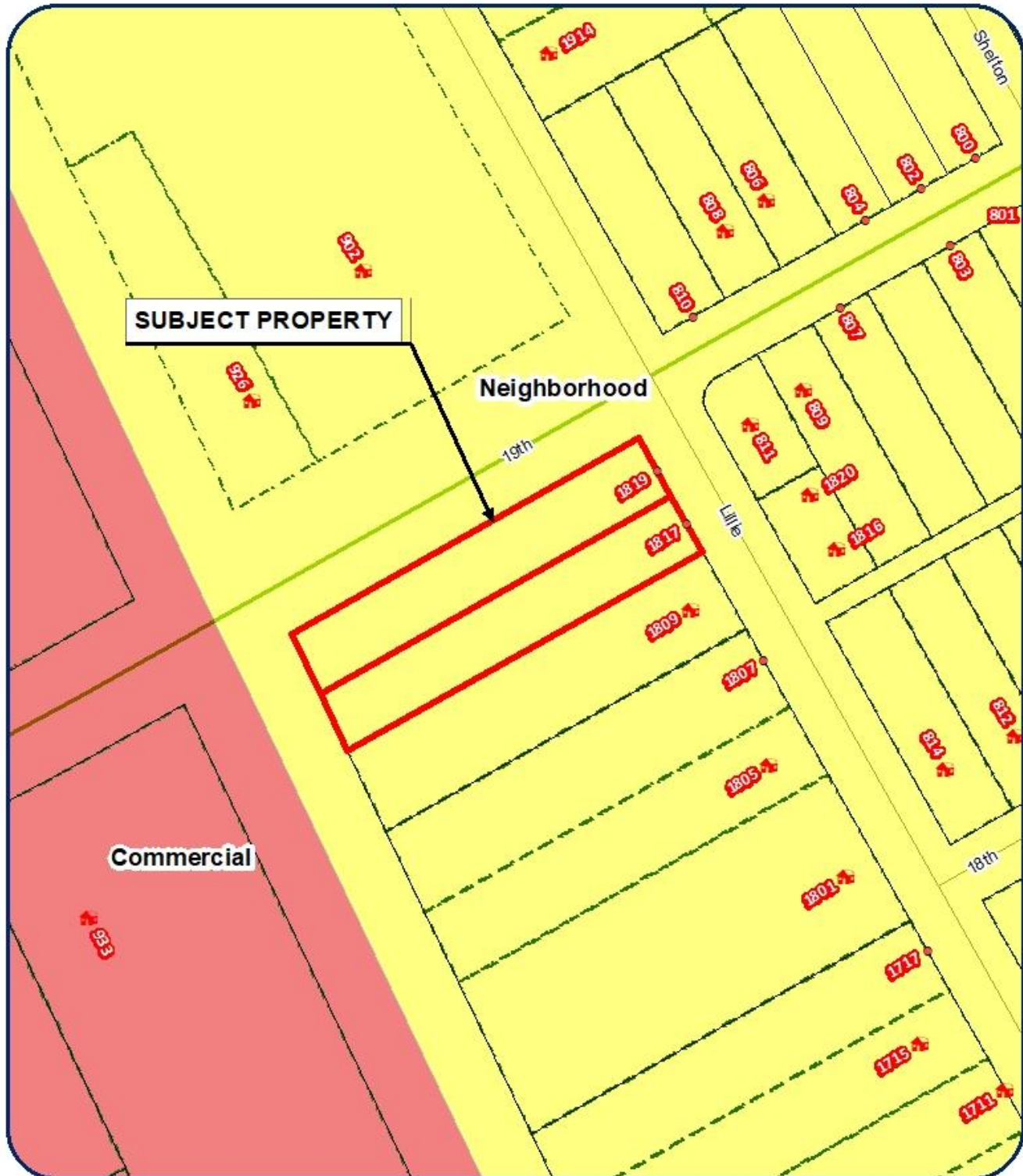
Subject Properties:

Current Zoning: RS-1

Requested Zoning Change: CN

Vision: Neighborhood to Neighborhood Center





Comprehensive Plan Amendment and Rezoning

CP21-06 & Z21-09: 1817 & 1819 Lillie Street

Council District: Lucy Gonzales - District 4

Neighborhood: Blackshear

Scale: 1" approx. = 100 ft

Southwest of Lillie St/W. 19th St.

Legend

Subject Properties:

Current Zoning: RS-1

Requested Zoning Change: CN

Vision:

Neighborhood to Neighborhood Center





Photos of Site and Surrounding Area

WEST ON W. 19th ST.



EAST ON W 19th ST.



SUBJECT PROPERTY



SUBJECT PROPERTY



FURTHER WEST on W. 19th ST



FURTHER EAST on W. 19th ST



Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Request to Amend Comprehensive Plan

Section 1: Basic Information

Name of Applicant(s): RAUL REYES JR.

☒ Owner ☐ Representative (Notarized Affidavit Required)

222 COUNTY ROAD 474 SAN ANGELO TEXAS 78009
Mailing Address City State Zip Code

520-360-7525 raulreyes-jr@hotmail.com
Contact Phone Number Contact E-mail Address

1817/19 LILLIE ST SAN ANGELO TEXAS 78009
Subject Property Address City State Zip Code

Lot Size: 50X310 AND 50X325 Zoning: CURRENTLY R1, ASKING CN

Section 2: Site Specific Details

Existing Use of Property: EMPTY LOTS ZONED RESIDENTIAL USE

Proposed Use of Property: BUILD SMALL RETAIL SHOPS TO BE LEASED

Existing Comprehensive Plan Land Use Designation: Neighborhood

Requested Comprehensive Plan Land Use Designation: Neighborhood Center

Reason(s) and justification(s) for requesting Comprehensive Plan Amendment:

would like zone change to CN to meet
vision of building small retail space (strip mall)
for that area.

RD

Effective January 3, 2017

Section 3: Applicant(s) Acknowledgement**Please initial the following:**

12 This process does NOT change the zoning on the property. Future applications filed for zone change will be evaluated by comparing the request against the Comprehensive Plan category, to insure consistency as required by the Local Government Code. This Code directs cities to make zoning decisions in accordance with this planning document.

13 Filing of this application is simply a request that the Planning Commission consider an amendment to the Comprehensive Plan map. Both the Planning Commission and City Council have the option to determine no amendment is necessary. If amendment is deemed necessary, staff will recommend updates based on the facts and evidence collected, and in accordance with the principles of the Comprehensive Plan adopted in 2009.

14 If approved, the Comprehensive Plan Amendment is applied to the property and runs with the land; it does not apply to the property owner(s).

15 The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a Comprehensive Plan Amendment request, the request must still go before City Council for final action.

16 If a Comprehensive Plan Amendment request is granted by City Council, a Zone Change application must still be filed to begin the rezoning process. While such applications may be filed concurrently, refund of a rezoning application fee is not possible, as such, it may be advisable to wait for a final decision on said Comprehensive Plan Amendment before proceeding with a rezoning request.

17 Comprehensive Plan Amendments are not done on a property by property basis, since zoning is largely based upon anticipating & mitigating the effects and unintended consequences land uses have on their surroundings. The neighborhood or area where your property lies will be evaluated and studied by staff, the Planning Commission, and City Council.

18 Areas will be examined no more than once per calendar year. The analysis, study, and evaluation by staff, the Planning Commission is a three month process. City Council must also adopt any changes.

19 The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

RAUL REYES JR.
Signature of licensee or authorized representative

9 July 2021
Date

RAUL REYES JR.

Printed name of licensee or authorized representative

Name of business/Entity of representative

FOR OFFICE USE ONLY:

Case No.: CPA.: 21-106

Planning Commission Date: 8/16/21

City Council Date(s): 9-21/10-05

Non-Refundable Fee: \$ _____

Receipt #: _____

Date paid: 7/09/21

Reviewed/Accepted by: _____

Date: ____/____/____

 City of San Angelo, Texas – Planning Division 52 West College Avenue Application for Approval of a Zone Change 	
Section 1: Basic Information	
Name of Applicant(s): <u>RAUL REYES JR.</u>	
☒ Owner ☐ Representative (Notarized Affidavit Required)	
<u>222 COUNTY ROAD 474</u>	<u>CASTROVILLE</u> <u>TEXAS</u> <u>78009</u>
Mailing Address	City State Zip Code
<u>520-360-7525</u>	<u>raulreyes-jr@hotmail.com</u>
Contact Phone Number	Contact E-mail Address
<u>1817/19 LILLIE ST</u>	<u>SAN ANGELO</u> <u>TEXAS</u> <u>78009</u>
Subject Property Address	City State Zip Code
Acres: 0.365 Blk: 5, Subd: KIRBY E S S/D, N 50 FT OF S 120 FT OF BLOCK 5 AND Acres: 0.375, Blk: 5, Subd: KIRBY E S S/D, N 69 FT OF S 1/2 OF BLOCK 5	
Legal Description (can be found on property tax statement or at www.torngreencad.com)	
Existing Zoning: <u>RESIDENTIAL</u> Proposed Zoning: <u>CN</u> Lot size: <u>50 X 310 AND 50 X 325</u>	
(Zoning Map available on City Maps)	
Section 2: Site Specific Details	
Existing Use of Property: <u>EMPTY LOTS ZONED RESIDENTIAL USE</u>	
*Proposed Use of Property: <u>BUILD SMALL RETAIL SHOPS TO BE LEASED</u>	
*Use separate attachment if necessary	
Section 3: Applicant(s) Acknowledgement	
(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)	
☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner.	
☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.	
☒ If approved, a zone change is applied to the property, not the property owner.	
☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.	
☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.	
☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.	
☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.	
☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.	

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

RAUL REYES



8 JULY 2021

Owner Name (Print)

Signature

Company/Organization (If Applicable)

Date

Representative Name (Print)

Signature

Company/Organization

Date

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: ____/____/____

Case No.: Z 21-09Fully-dimensioned site plan: ☐

Nonrefundable fee: \$ _____

Receipt #: _____ Date paid: 7, 9, 21

Sign Deposit \$37.50

Receipt #: _____ Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: ____-____

River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: 8, 16, 21 Date notifications due: ____/____/____

City Council hearing date: 9, 21, 21 Packets due date: ____/____/____

Publication date: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Zachary Rainbow, Planning Manager, Planning and Development Services, 3256574210

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Second reading of:

1. An ordinance for CP21-07, an amendment to the Comprehensive Plan, changing certain lands from the Rural to the Neighborhood Center Land Use, being approximately 2.14 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St.;
2. An ordinance for Z21-10, a rezoning from the Ranch and Estate zoning district to the Neighborhood Commercial zoning district, being approximately 2.14 acres, located at the northwest corner of Grape Creek Rd. and W. 47th St. (Jon James)

Summary/History:

The applicant has submitted an application for a Comprehensive Plan amendment and rezoning to facilitate future retail commercial development on the subject property. The property is currently developed with a single-family residence that was built in 1960, which will be demolished in order to facilitate the construction of a retail store. There are no other retail stores in the immediate area. However, the Coliseum is directly across the street to the east. The applicant is requesting that the Comprehensive Plan designation of Neighborhood be amended to "Neighborhood Center" to support the associated rezoning from Ranch & Estate (R&E) to Neighborhood Commercial (CN).

At the request of the applicant, staff recommended removing Lot 2 from this request, which the City Council approved on first reading.

Financial Impact:

N/A

Other Information/Recommendation:

On August 16, 2021, the Planning Commission voted unanimously 6-0 to recommend APPROVAL of both cases.

On September 21, 2021 City Council voted unanimously 6-0 to approve both cases on first reading, as amended to exclude Lot 2.

Attachments:

- | | |
|----------------------------|-----------------------------|
| 1. Ordinance (CP21-07) | Ordinance (CP21-07).docx |
| 2. Ordinance (Z21-10) | Ordinance (Z21-10).docx |
| 3. CP21-07_Z21-10 report | CP21-07_Z21-10 report.pdf |
| 4. Combined 200' Responses | Combined 200' Responses.pdf |

Presentation:

Jon James

Approvals/Reviews:

Zachary Rainbow
Zachary Rainbow
Jon James
Brandon Dyson
Jon James
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED AT THE NORTHWEST CORNER OF GRAPE CREEK ROAD AND W. 47TH STREET; BEING 2.14 ACRES, FROM "RURAL" TO "NEIGHBORHOOD CENTER"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-21-07

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designation of the following described parcel as outlined below:

The real property located at the northwest corner of Grape Creek Road and W. 47th Street, being Lot 1 in the J. A. Simpson Addition, being 2.14 acres; San Angelo, Tom Green County, Texas, from “Rural” to “Neighborhood Center”.

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **21st day of September, 2021**, and finally ADOPTED on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

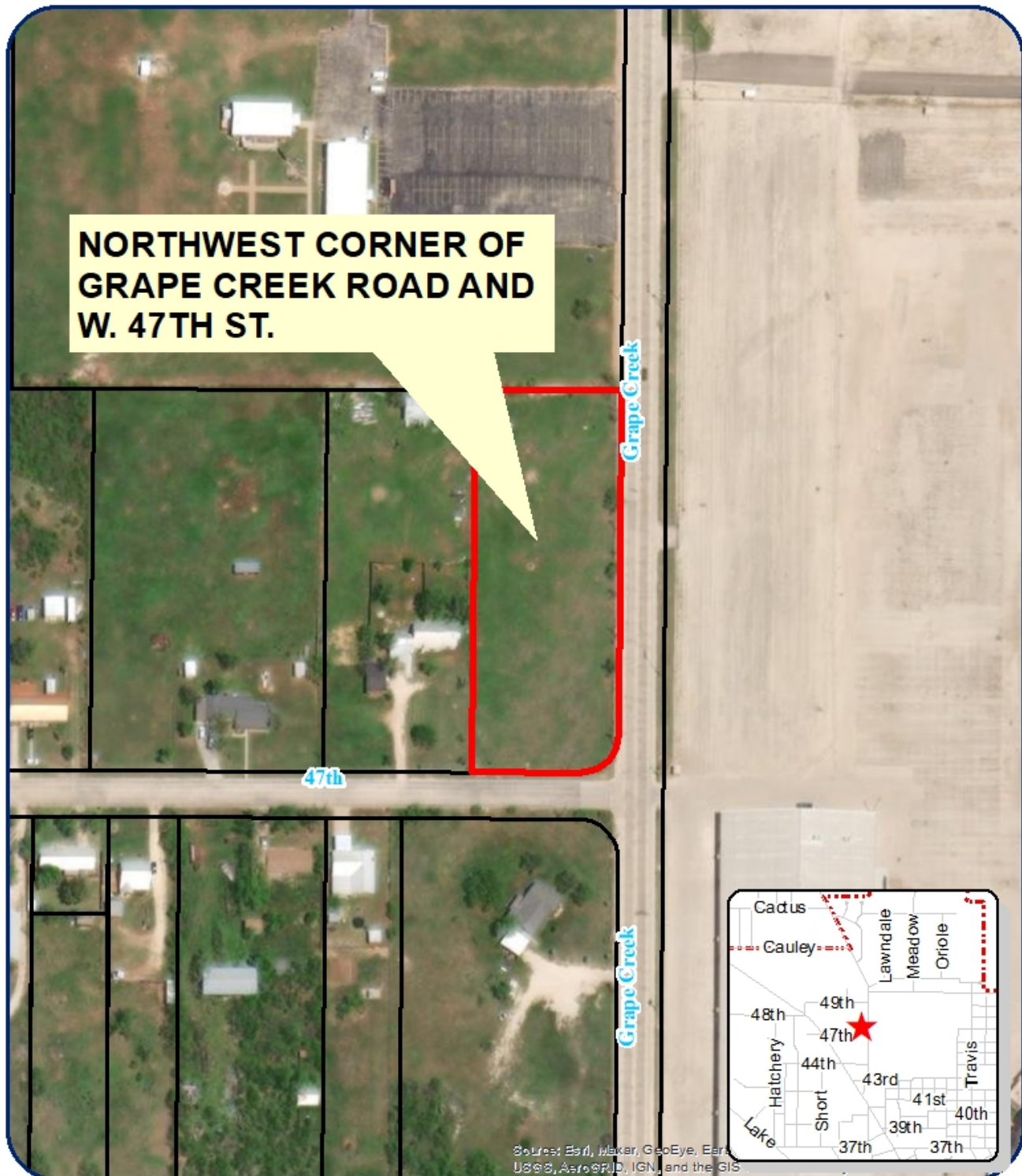
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Property Location Map

CP21-07

Council District: Tom Thompson- District 2

Neighborhood: Riverside

Scale: 0 0.0075 0.015 0.03 0.045 0.06 Miles

Legend

Subject Properties: —

Current Zoning: R&E



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTY: **LOT 1, IN THE J.A. SIMPSON ADDITION, LOCATED AT THE NORTHWEST CORNER OF GRAPE CREEK ROAD AND W. 47TH STREET**; FROM THE RANCH AND ESTATE (R&E) ZONING DISTRICT TO THE NEIGHBORHOOD COMMERCIAL (CN) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z21-10: NORTHWEST CORNER OF GRAPE CREEK ROAD AND W. 47TH ST.

WHEREAS, on the 16th day of August, 2021, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Neighborhood Commercial (CN) Zoning District; and,

WHEREAS, on the 21th day of September, 2021, City Council held a public hearing on Z21-10, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned NEIGHBORHOOD COMMERCIAL (CN) Zoning District:

The real property located at the northwest corner of Grape Creek Road and W. 47th Street, being Lot 1, in the J. A. Simpson Addition, being 2.14 acres; San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning

& Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **21st day of September, 2021**, and finally PASSED, on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

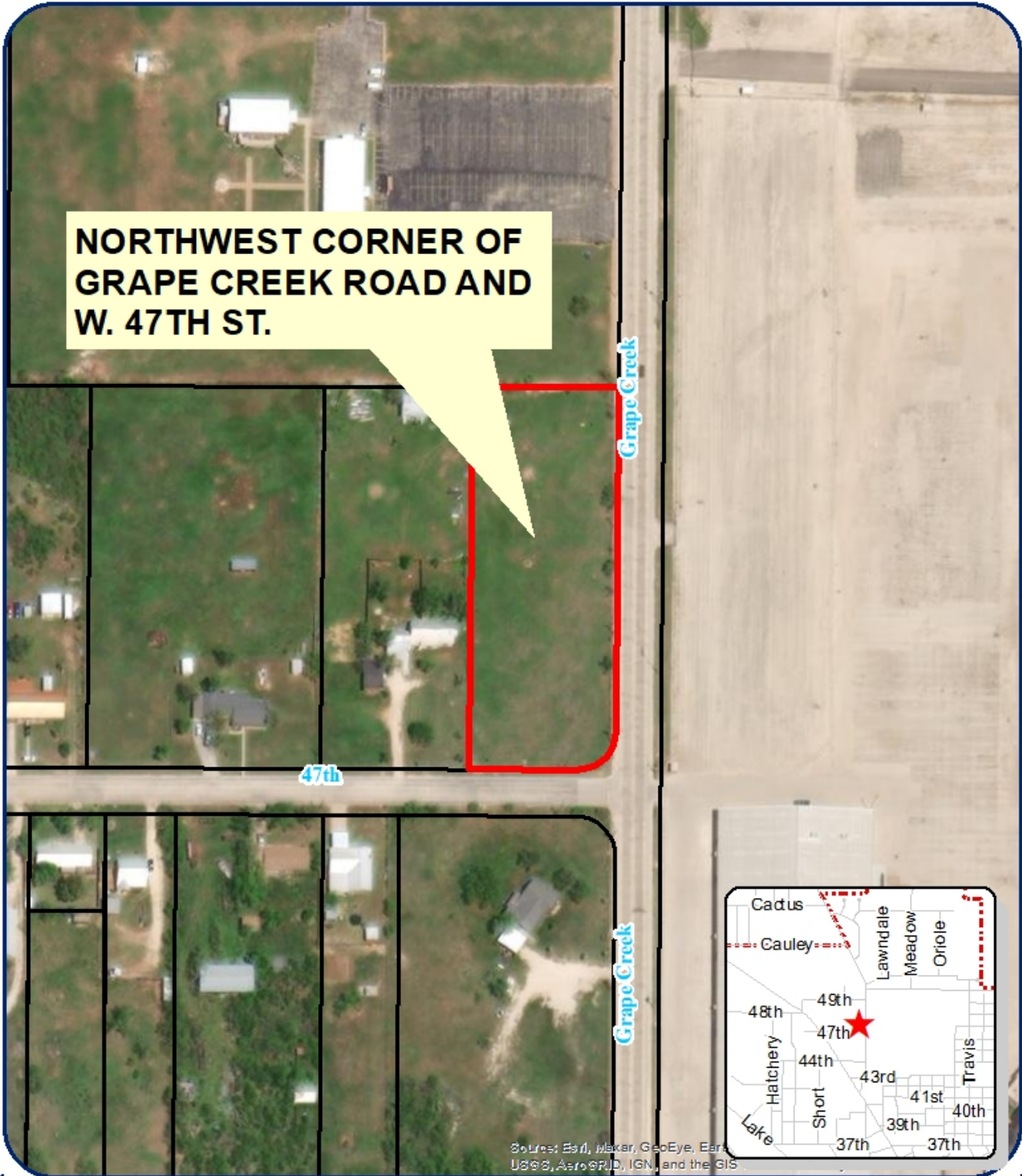
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Property Location Map

Z21-10

Council District: Tom Thompson- District 2
Neighborhood: Riverside

Scale: 0 0.0075 0.015 0.03 0.045 0.06 Miles

Legend

Subject Properties: 

Current Zoning: 





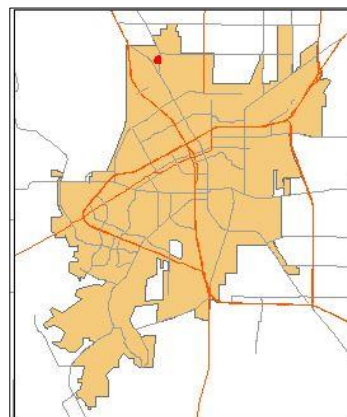
STAFF REPORT – CP21-07 & Z21-10

Planning Commission: August 16, 2021

City Council 1st reading: September 21, 2021

City Council 2nd reading: October 5, 2021

APPLICATION TYPE:		CASES:	
Comprehensive Plan Amendment & Rezoning		CP21-07/Z21-10: 200 W. 47 th Street	
SYNOPSIS:			
The applicant has submitted an application for a Comprehensive Plan amendment and rezoning to facilitate future retail commercial development on the subject property. The property is currently developed with a single-family residence that was built in 1960, which will be demolished in order to facilitate the construction of a retail store. There are no other retail stores in the immediate area. However, the Coliseum is directly across the street to the east. The applicant is requesting that the Comprehensive Plan designation of Rural be amended to “Neighborhood Center” to support the associated rezoning from Ranch & Estate (R&E) to Neighborhood Commercial (CN).			
LOCATION:		LEGAL DESCRIPTION:	
northwest corner of Grape Creek Road and W. 47th Street		Lots 1 & 2 & the East .03 Acres out of Lot 3, SIMPSON J A ADDITION	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #2 – Tom Thompson Riverside Neighborhood	R&E	R – Rural	4.31 acres
NOTIFICATIONS:			
7 notifications for CP21-07 and Z21-10 were mailed within a 200-foot radius on August 5, 2021. No responses in support or in opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the “Rural” Future Land Use to the “Neighborhood Center” Future Land Use; and APPROVAL of a rezoning from the Ranch & Estate (R&E) Zoning District to the Neighborhood Commercial (CN) Zoning District.			
PROPERTY OWNER/PETITIONER:			
Property Owner and Applicant: San Angelo (GCR) DTP, LLC Agent: Greg Glasser			
STAFF CONTACT:			
Zack Rainbow Planning Manager (325) 657-4210, Extension 1547 zachary.rainbow@cosatx.us			



Comprehensive Plan Amendments and Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below. Comprehensive Plan Amendments are reviewed in the context of the San Angelo Strategic Plan, the 2009 Update to the Comprehensive Plan and outlined in #1 below:

1. **Compatible with Plans and Policies. Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** Staff believes changing the Comprehensive Plan designation from Rural to “Neighborhood Center” is consistent with the policies in the Plan. The Plan states that “Residents of neighborhoods should be able to meet many of their daily shopping needs within approximately ½ mile of their home” which is “best achieved through clustered commercial centers, and increased access and connectivity between neighborhoods and their associated Neighborhood Centers.” The current plan in this area does not provide for a local, neighborhood shopping area to serve the neighborhood or the visitors of the Coliseum. Changing the Comprehensive Plan to Neighborhood Center provides a transition not only on the Plan map, but in the neighborhood itself, which comprises of R&E zoning developed primarily with single-family homes to the south and west, a church to the north and the Coliseum to the east. A retail shopping plaza at this location would serve that transition, and provide much needed retail amenities in walking distance of the neighborhood.
2. **Consistent with Zoning Ordinance. Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The lots will be required to be replatted in order to facilitate future construction. When combined, the lots would have approximately 500 feet of frontage on Grape Creek Road and 380 feet of frontage on W. 47th Street, with a total lot area of 4.31 acres well exceeding the minimum 6,000-sq. ft. lot area, and 50’ x 80’ lot dimensions of the Zoning Ordinance. The applicant had a consultation with City staff and, based on that preliminary review, there is adequate space on the property for a retail building and parking. Section 509 of the Zoning Ordinance requires a 6-foot tall opaque privacy fence along the west and north property lines adjacent to residential zoning, and this will be a requirement through the site plan process.
3. **Compatible with Surrounding Area. Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** Staff believes the CN zoning will be compatible with the surrounding area, providing a transition from the church to the north, the Coliseum to the east and single-family neighborhood to the south and west. As indicated above, a retail building in this location will provide convenient amenities within walking distance for nearby residents.
4. **Changed Conditions. Whether and the extent to which there are changed conditions that require an amendment.** Grape Creek Road is a minor collector road which can adequately service a new retail shopping use.

5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* Staff does not anticipate any adverse environmental affects at this time. At time of platting, a review of drainage, grading, and stormwater will be conducted by Engineering Services to address any environmental issues.
6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* There are no immediate retail shopping areas within walking distance. Staff believes it is time to rezone this property to allow a commercial development.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* A future commercial development would have access from Grape Creek Rd., identified as a minor collector road in the City's Master Thoroughfare Plan, designed to accommodate large amounts of traffic. Staff anticipates the majority of vehicles will access the site from Grape Creek Rd., which carries traffic between N. Chadbourne Street to the south and W. FM 2105 to the north.

Recommendation:

Staff's recommendation is for the Planning Commission to:

Recommend **APPROVAL** of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the "Rural" Future Land Use to the "Neighborhood Center" Future Land Use; and recommend **APPROVAL** of a rezoning from the Ranch & Estate (R&E) Zoning District to the Neighborhood Commercial (CN) Zoning District.

Attachments:

Aerial Map

Future Land Use Map

Zoning Map

Photographs

Applications



Comprehensive Plan Amendment and Rezoning

CP21-07 & Z21-10: 200 W. 47th St.

Council District: Tom Thompson - District 2

Neighborhood: Riverside

Scale: 1" approx. = 200 ft

Northwest of Grape Creek Rd/W. 47th St.

Legend

— Subject Properties:

R&E

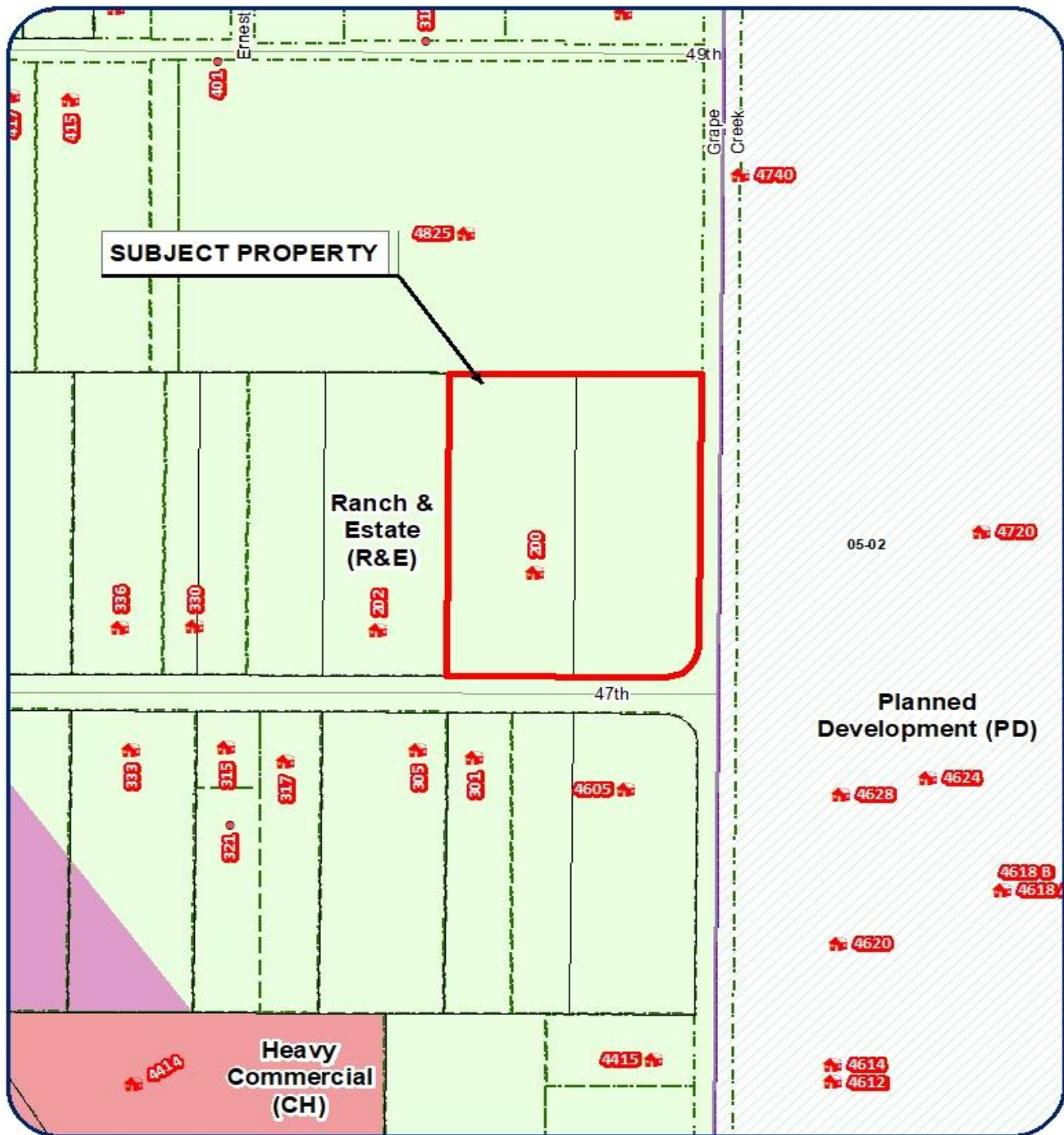
CN

Vision: Rural to Neighborhood Center

N



Sources: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



Comprehensive Plan Amendment and Rezoning

CP21-07 & Z21-10: 200 W. 47th St.

Council District: Tom Thompson - District 2

Neighborhood: Riverside

Scale: 1" approx. = 200 ft

Northwest of Grape Creek Rd/W. 47th St.

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

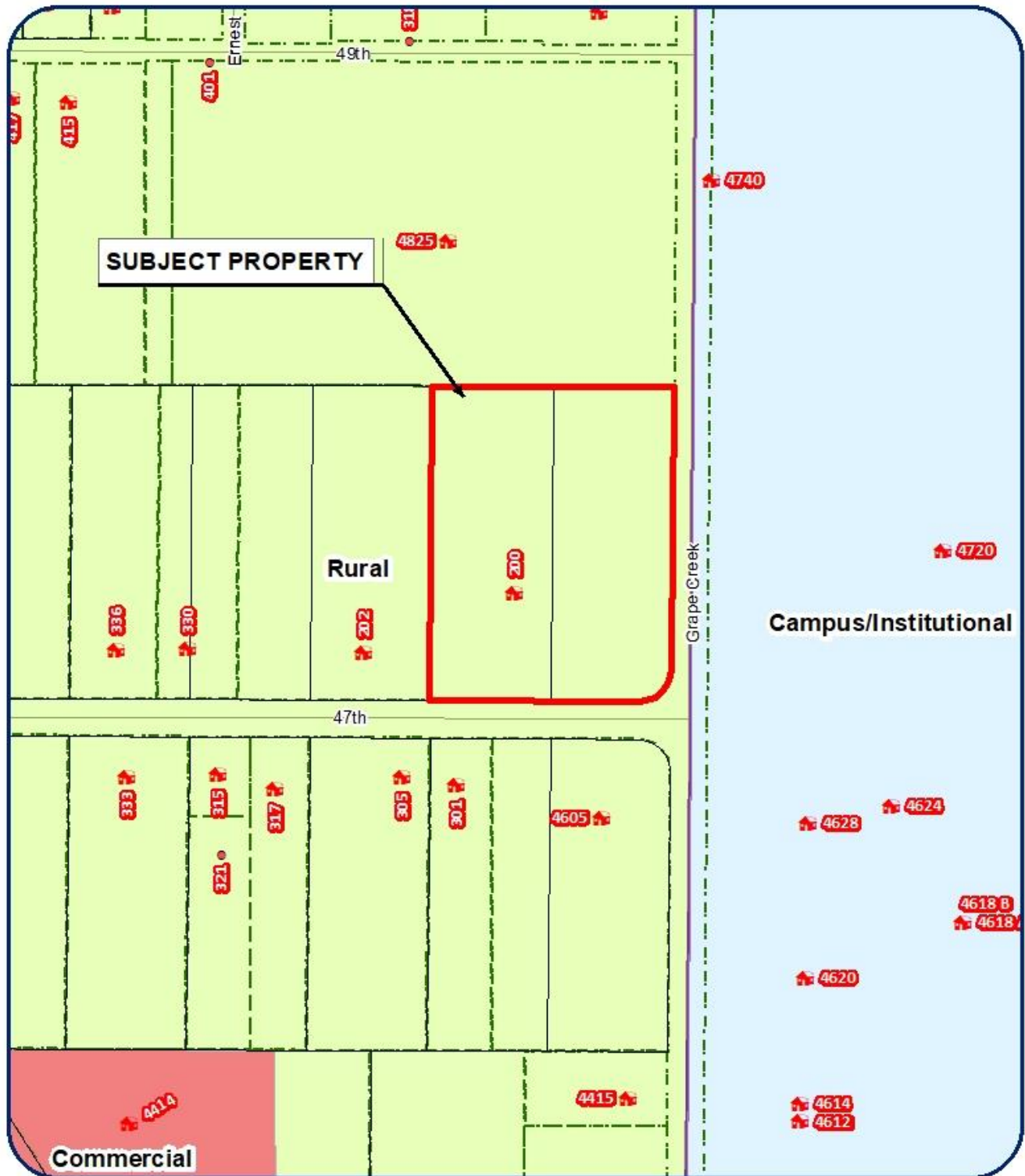
Legend

R&E

CN

Rural to Neighborhood Center





Comprehensive Plan Amendment and Rezoning

CP21-07 & Z21-10: 200 W. 47th St.

Council District: Tom Thompson - District 2

Neighborhood: Riverside

Scale: 1" approx. = 200 ft

Northwest of Grape Creek Rd/W. 47th St.

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

Legend

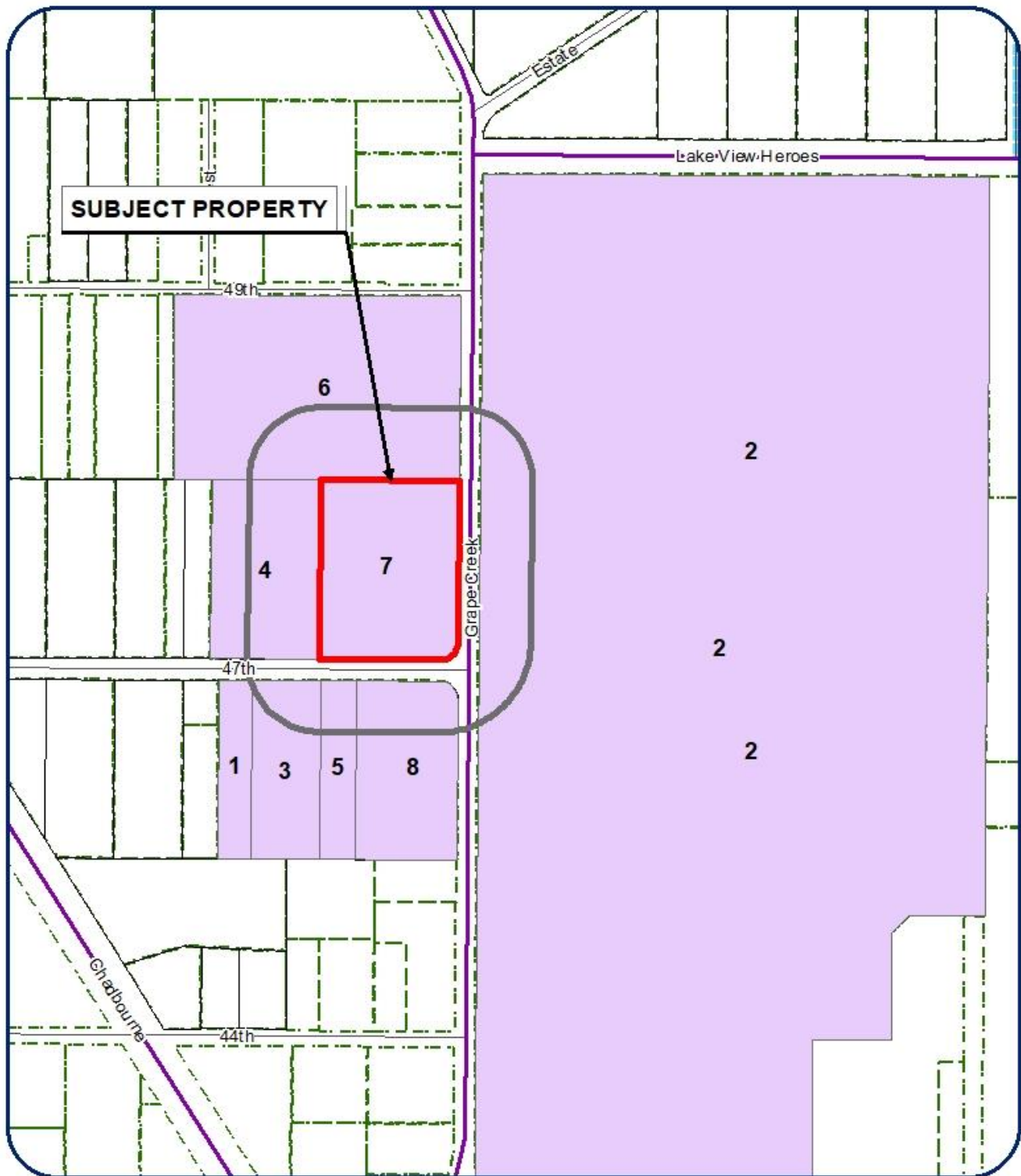
R&E

CN

Rural to Neighborhood Center

N





Comprehensive Plan Amendment and Rezoning

CP21-07 & Z21-10: 200 W. 47th St.

Council District: Tom Thompson - District 2

Neighborhood: Riverside

Scale: 1" approx. = 350 ft

Northwest of Grape Creek Rd/W. 47th St.

Legend

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

R&E

CN

Rural to Neighborhood Center



Photos of Site and Surrounding Area

Northeast on W. 47th ST.



North View



SUBJECT PROPERTY



SUBJECT PROPERTY



From: [Harlie Gochenauer](#)
To: [Rainbow, Zachary](#)
Subject: Case #Z21-10
Date: Sunday, September 19, 2021 7:39:12 PM

CAUTION: This email was received from an EXTERNAL source, use caution when clicking links or opening attachments.

To whom it may concern,

I am writing this quick email to inform you of my desire to keep the neighborhood of Grape Creek Road zoned as residential. As a citizen of San Angelo, I wish to express my concerns to you as our elected officials to keep the area in question zoned as residential instead of changing it to commercial. Our neighborhood does not want the additional construction, noise, or traffic that comes along with having a business in our area. We enjoy the quiet when we do not have overflow noise from events at the Lake View Stadium or the Coliseum, and adding a commercial property and a business with all of its construction and extra road noise would make our neighborhood less desirable to live in and enjoy with our families. Please consider these concerns at the upcoming meeting regarding Case #Z21-10.

Thank you,

Harlie Gochenauer

This message (including any attachments) is intended only for the use of the individual or entity to which it is addressed and may contain information that is non-public, proprietary, privileged, confidential, and may constitute attorney work product or be exempt from disclosure under one or more of the following sections of the Texas Public Information Act: SECS. 552.101, 552.103 or 552.107. If you are not the intended recipient, you are hereby notified that any use, dissemination, distribution, or copying of this communication is strictly prohibited. If you have received this communication in error, notify us immediately by telephone and (i) destroy this message if a facsimile or (ii) delete this message immediately if this is an electronic communication. Thank you.

From: [Conner Gochenauer](#)
To: [Rainbow, Zachary](#)
Subject: Case Z21-10
Date: Sunday, September 19, 2021 8:06:40 PM

CAUTION: This email was received from an EXTERNAL source, use caution when clicking links or opening attachments.

To whom it may concern,

I would like to note that I believe as a citizen living near the potential zone change, that it is unfair that I was not notified. As I pay property taxes and it would directly effect me I should be notified. I had to be notified by a friend that lives near me.

I have also spoken directly to Pastor Evans, Lake View Bible pastor, and he does not want something going up next to his church. Such as a bar or something else that would be concerning for him.

I personally an Elder at Crosspointe Fellowship church agree. I do not want this neighborhood to be turned into commercial property.

I am writing this quick email to inform you of my desire to keep the neighborhood of Grape Creek Road zoned as residential. As a citizen of San Angelo, I wish to express my concerns to you as our elected officials to keep the area in question zoned as residential instead of changing it to commercial. Our neighborhood does not want the additional construction, noise, or traffic that comes along with having a business in our area. We enjoy the quiet when we do not have overflow noise from events at the Lake View Stadium or the Coliseum, and adding a commercial property and a business with all of its construction and extra road noise would make our neighborhood less desirable to live in and enjoy with our families. Please consider these concerns at the upcoming meeting regarding Case #Z21-10.

Thank you,

Sent from myMail for iOS

This message (including any attachments) is intended only for the use of the individual or entity to which it is addressed and may contain information that is non-public, proprietary, privileged, confidential, and may constitute attorney work product or be exempt from disclosure under one or more of the following sections of the Texas Public Information Act: SECS. 552.101, 552.103 or 552.107. If you are not the intended recipient, you are hereby notified that any use, dissemination, distribution, or copying of this communication is strictly prohibited. If you have received this communication in error, notify us immediately by telephone and (i) destroy this message if a facsimile or (ii) delete this message immediately if this is an electronic communication. Thank you.



The City Of
San Angelo, Texas
Planning Division
52 West College Avenue, 76903

GUERRA ADRIAN & MARIA
301 W 47TH ST
SAN ANGELO, TX 76903-1345
5

NOTICE OF PUBLIC HEARING

RE: Comprehensive Plan Amendment & Zone Change CP21-07 & Z21-10

08/4/2021

August 16, 2021, during a meeting scheduled to begin at **9:00 am**, the Planning Commission for the City of San Angelo will hold a public hearing on the requests described below. The meeting will be held in the **East Mezzanine of City Hall, 72 West College Avenue**, unless otherwise provided by the official agenda which will be posted online 72 hours before the meeting at: <https://www.cosatx.us/departments-services/planning/planning-commission>; to recommend approval or denial to City Council from William David Robertson, represented by San Angelo (GCR) DTP, LLC, **A request for approval of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the Rural Future Land Use to the Neighborhood Center Land Use and a rezoning from the Ranch and Estate (R&E) Zoning District to the Neighborhood Commercial (CN) Zoning District.** Legal description being 4.310 Acres, Lots 1 & 2 & the east .03 Acres of Lot 3, SIMPSON J A ADDITION, Tom Green County, Texas; and located at 200 W. 47th Street.

This hearing is open to any interested person. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing. At the bottom of this letter is a form that you may cut off, fill out, and mail. Comments are also accepted by email as listed below. All responses must be signed. A public, free-of-charge audio/video broadcast of the meeting will be available on the City's YouTube channel at: www.youtube.com/CityofSanAngelo

The attached map shows the area of this request. Only that area which is bounded by the red line on the map is being considered for these requests. The solid boundary line around the subject area is only a notification area. If approved by the Planning Commission or if denied and appealed to San Angelo's City Council within the specified ten-day period, this case will be heard by City Council with public hearing on **September 21, 2021** at 8:30 AM in **McNease Convention Center 501 Rio Concho Dr., San Angelo, Texas 76903**

Planning Commission members are citizens appointed by San Angelo's City Council, specifically to hear and decide certain matters regarding the use and development of land within the city limits of San Angelo. If you have questions about these proceedings, please contact Zack Rainbow, Planning Manager, at telephone 325-657-4210 ext: 1547 or by email address zachary.rainbow@cosatx.us

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: CP21-07 & Z21-10

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: GUERRA ADRIAN & MARIA

Parcel I.D.: 5

Address: 301 W 47TH ST

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐

I am opposed ☒

Additional Comments:

Signature: _____

September 13, 2021

To whom it may concern:

I Carolyn Daniels, am writing on the behave of Carl Duncan because I have legal guardianship. Regarding the resent proposed shopping center near 47th street in San Angelo, Texas I am not in favored. The case number is # Z21-10. It has been a peaceful neighborhood for the past 40 and I would like to see it stay that way. My family plans on stay in the home for many years to come. A shopping center would change the dynamics of this family center neighborhood in unfavorable ways. I am opposed to the rezoning request.

Thank you for your time and consideration,

A handwritten signature in blue ink that reads "Carolyn Daniels". The signature is written in a cursive, flowing style. The first name "Carolyn" is written in a larger, more prominent script, and the last name "Daniels" follows it in a similar but slightly smaller script. The ink is a vibrant blue color.

9/8/2021

Zone request case# Z21-10

To whom it may concern,

I am Michael Gaeta and me and my family reside at 330 W. 47th St. and we have lived here for the past 18 years. I am writing this letter in regard to a zone change request that has been put in for 200 W. 47th St. From my understanding, the request is to change 200 W. 47th from a residential to commercial zone. I must say that me and my family are strongly opposed to this zone change request.

The primary reason that we chose to live in this neighborhood was because of the peace and neighborliness of the area. I saw it as an area where I felt comfortable knowing that I could raise a family with little concern. During the time that we have lived here, we have put in a lot of work and effort to remodel and fix the home we are in to make it our home. I have also noticed that the neighbors on our street have done the same. Overall, our neighborhood has become a close micro-community where we look out for each other and each other's property.

I understand that each person should have the opportunity to try and better themselves and what they have as their own. However, I also believe that one's self-improvement should not diminish, hinder, or trespass on other's, especially one's neighbor. It is my understanding that the request for zone change could allow a retail store, restaurant, shopping center, or maybe even a convenience store. Honestly, none of the possibilities are needed in this immediate area and they are surely unwanted.

I am concerned of the devaluation that such a commercial business could do to our residential property value, as well as the extra vehicle and foot traffic that such a varied assortment of businesses would surely bring to the neighborhood. There is already a very well-established convenience store not even half a mile from our neighborhood at 3902 N. Chadbourne (Stripes). There is also a restaurant that's even closer at 3955 N. Chadbourne. Finally, there is a Dollar General and Family Dollar store located 1.5 miles from our neighborhood that has always been convenient for our needs in the past.

As you can see, our neighborhood is not in need of a commercial business at the end of our street for the sake of convenience. It is also my understanding that the individual who wants the zone changed would be giving up their home or possibly demolishing it and then moving away. Those actions alone should speak volumes in the sense that the property owner doesn't even want to stay behind and be in the same neighborhood of his own investment. He will simply move on and not have to suffer the changes that a commercial zone will undoubtedly bring to our quiet neighborhood.

As it is, we know year in and year out that the Rodeo and carnival comes to the coliseum each year. We have grown used to it, we have enjoyed some of its entertainment, and we know it's an excellent way for money to be infused into the local economy. Sure, we must put up with the extra traffic and unsightly trash that gets thrown about our neighborhood. However, we all know that it will only last about 2 weeks, and after everything is said and done, we will pick the mess that's left behind, put away our driveway marking cones, and enjoy the return of peace to our homes. However, a commercial business at the end of our street will last indefinitely.

Finally, as an officer with San Angelo PD for the past 22 years, I have extra insight to the rise of crime that will accompany any of the possibly commercial businesses. Convenience stores will undoubtedly suffer petty thefts, DWI's, public intoxications, assaults, and robberies. Restaurants also suffer from service thefts, forgeries, debit card/credit card abuse, and if alcohol is served, alcohol related offenses.

Retail stores also suffer from most of the above listed crimes. Finally, commercial businesses generate commercial trash. Trash that will undoubtedly find its way into our neighborhood on a constant basis.

Please consider my points made here and understand that in order for this commercial zone to come into existence, many will have to suffer. As for me and my home, we say NO to the zone change request for the sake of our neighborhood.

Thank you for your time,

Michael and Athena Gaeta

Two handwritten signatures in blue ink. The top signature is a stylized, cursive 'M' followed by a long horizontal stroke. The bottom signature is a cursive 'Athena' followed by a long horizontal stroke.

San Angelo Planning Department

Zone Request # Z21-10

We have been notified that the party wishing to rezone their property on W 47th Street is interested in building a "convenience store". I am writing this letter to express my deep opposition to the above mentioned zone request due to the requestee's plan.

I grew up on W 47th Street and am now raising a son there as well. My grandparents, parents and my family all currently live on W 47th Street. Our street is quiet, clean and relatively calm the majority of the year. My wife, son, dogs and I routinely take walks up and down our street because we know it is much safer without heavy vehicle and foot traffic. I also know all of our homes are safer from vandalization, burglaries, etc. again due to less traffic/pedestrians through our street. I firmly believe all of this will change if this zone request is granted and a store or any other commercial building is placed on our street.

Like many of the other families on our street, my grandparents and parents have worked extremely hard to increase their property value with renovations over the years. My grandparents *personally* built their home and have lived there for decades. Placing a store on our street will most likely decrease all of our property values and negate a ton of hard work. It is also worth mentioning there is already a well established convenience store a half mile down the road from W 47th Street. Put simply, these plans are unnecessary and damaging to multiple citizens of San Angelo.

It should also speak volumes that the requestee is supposedly demolishing their house and moving elsewhere. They will not have to face the changes this zone request will bring on a daily basis like all of the other families on W 47th street will. I am a strong proponent of freedom and the personal pursuit of happiness in this great country. With that said, when an individual's plan directly impede others daily lives and financial wellbeing it ultimately becomes a restriction of freedom for all of those affected.

I just simply ask the city to consider all of the other families on this street in this matter as this will greatly affect our daily lives.

Landon Meek

418 W 47th Street

To: San Angelo Planning Department

09-05-2021

Re: zone request # Z21-10

We are writing to inform you of our opposition to the proposed zone change to the property located at the northwest corner of Grape Creek road and W 47th.

I grew up on west 47th. My parents bought a vacant lot on W 47th and built their dream home in 1975 when I was in 2nd grade. When I say "built" I mean they built it themselves from the ground up. They personally did all the work other than plumbing and wiring. They built it while also working full time as employees of SAISD. They have lived there for forty-five years. They built in a neighborhood that they assumed would stay residential. My wife and I were able to buy a property on W 47th in October of 2001. This October will be twenty years that we have owned this property. We have spent the last 20 years updating and remodeling our home. We are very close to retirement and this is where we have always envisioned ourselves staying. We chose this street because it was a quiet place with very little through traffic other than during the San Angelo Stock Show and Rodeo. We can deal with the traffic during the rodeo because we know it is beneficial to San Angelo and its economy in many ways. But we also know it is only for a short time. This is the kind of neighborhood where you would like to raise a family. We raised our son on this street and now he and his wife and baby also live on West 47th. If a retail store or small shopping center is built at the proposed site, it will increase both vehicle and foot traffic. We are concerned that this will change the makeup of the neighborhood that we call home. We are concerned about the property values and the safety of the neighborhood. We have talked to several realtors who have stated that it could negatively affect property values and will limit the pool of buyers if we ever decide to sale. We understand that having a place to shop near neighborhoods is important. However, there are other options for shopping nearby. There is a Stripes about half a mile from us and several other stores within a mile and a half (Family Dollar, General Dollar, Wal-Mart). One other thing that concerns us is the fact that once it's zoned commercial it could almost be anything in the future. We just ask that you please consider all involved when you make this decision. We encourage you to deny this zone request.

Sincerely,

Keith and Tiffany Meek
333 W 47th

9-5-2021

To: San Angelo Planning Department

This letter concerns the rezone request #Z21-10 for the east end of West 47th and Grape Creek Road. We are strongly opposed to this rezoning request. We built our home on West 47th in 1975, where we have lived and raised our three kids. Our street has always been a quiet residential neighborhood, except for the few weeks during the Fat Stock Show, Rodeo and Carnival. Even this is not much of a problem and we see it as beneficial to our city in so many ways. Plus, the coliseum and fairgrounds were there when we bought and built here, so no surprise there.

Our families' safety and privacy is most important. At the present time four different generations of our family live on West 47th. That's how much we value it and our community. Also, we are concerned about what this rezoning would do to the value of our properties and homes.

We respectfully request the San Angelo Planning Department do the right thing and deny this rezone request.

Robert P. and Alva Jean Meek

414 W 47th

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Zachary Rainbow, Planning Manager, Planning and Development Services, 3256574210

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Second reading of:

1. An ordinance for CP21-08, an amendment to the Comprehensive Plan, changing certain lands from the Commercial to the Neighborhood Center Land Use, being approximately 3.053 acres, located northeast of Upton St. and N. Archer St.
2. An ordinance for Z21-11, a rezoning from the Light Manufacturing zoning district to the Single-Family Residential zoning district, being approximately 0.44 acres, located at 1502 Upton St. (Jon James)

Summary/History:

The applicant has submitted a request for a Comprehensive Plan amendment and rezoning to facilitate future residential development on the property located at 1502 Upton Street. The property is currently vacant. The surrounding properties in the block are for a single-family home and apartment complexes. Therefore, the City is including the remainder of the block as part of the Comprehensive Plan amendment from Commercial Future Land Use to the Neighborhood Center Future Land Use.

Financial Impact:

N/A

Other Information/Recommendation:

On August 16, 2021, the Planning Commission voted unanimously 6-0 to recommend APPROVAL of both cases.

On September 21, 2021, City Council voted unanimously 6-0 to APPROVE both cases.

Attachments:

- | | |
|----------------------------------|-----------------------------------|
| 1. Ordinance (CP21-08) | Ordinance (CP21-08).docx |
| 2. Ordinance (Z21-11) Final | Ordinance (Z21-11) Final.docx |
| 3. Staff Report (CP21-08_Z21-11) | Staff Report (CP21-08_Z21-11).pdf |

Presentation:

Jon James

Approvals/Reviews:

Zachary Rainbow	Created/Initiated
Zachary Rainbow	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved

Theresa James
Julia Antilley

Approved
Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED AT THE NORTHEAST CORNER OF N. ARCHER STREET AND UPTON STREET; BEING 3.053 ACRES, FROM "COMMERCIAL" TO "NEIGHBORHOOD CENTER"; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-21-08

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designation of the following described parcel as outlined below:

The real properties located at the northeast corner of N. Archer Street and Upton Street; being Lots 1-14 in Block 41 of the Fairview Addition; being 3.053 acres; San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **21st day of September, 2021**, and finally ADOPTED on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

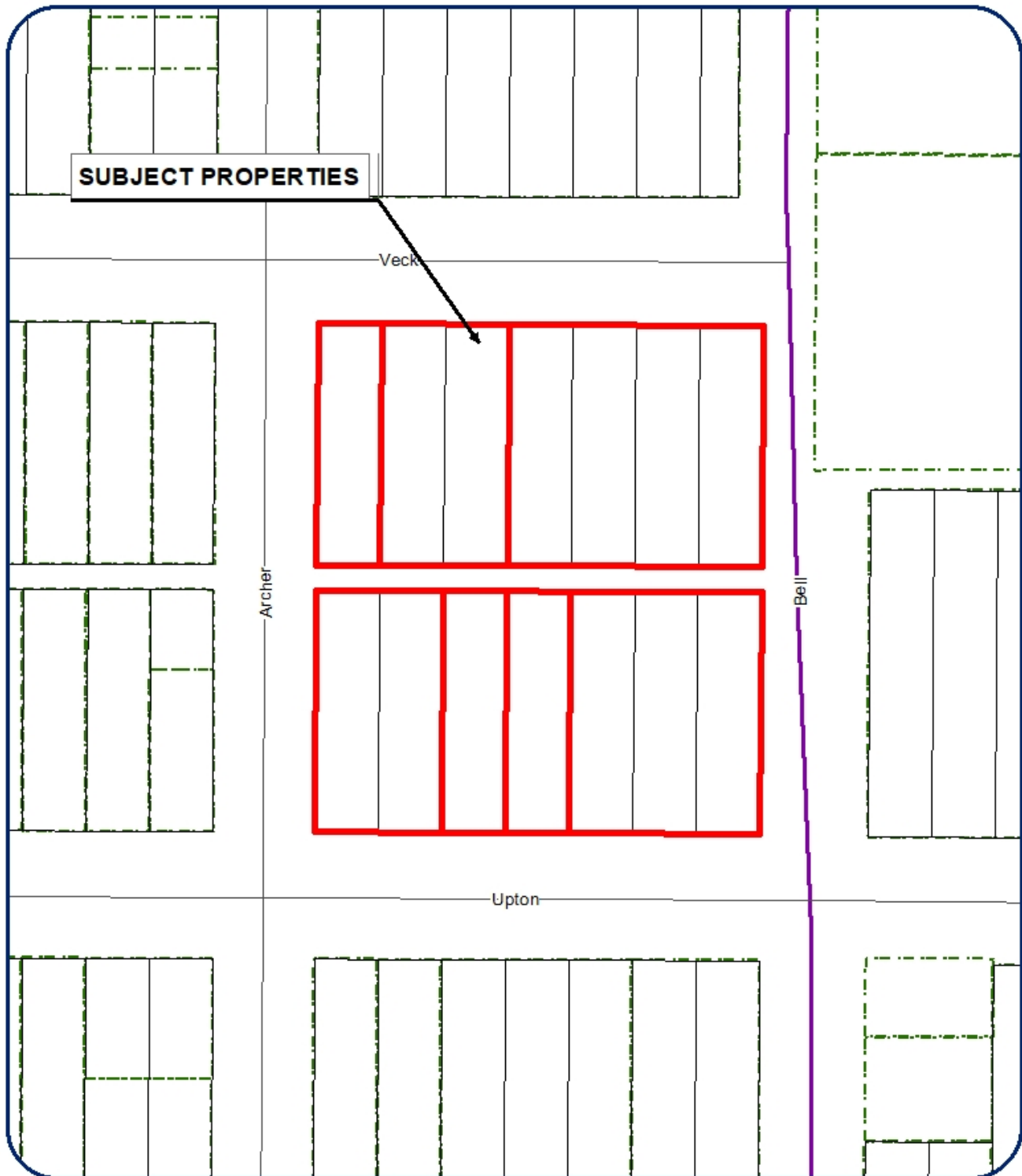
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Comprehensive Plan Amendment

CP21-08: 1500 Blk of Upton St.

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Northeast corner of Upton St/N Archer St

Legend

Subject Properties: 
Current Zoning: **ML**
Requested Zoning Change: **RM-1**
Vision: **Commercial to Neighborhood Center**



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **LOTS 8 & 9 IN BLOCK 41, FAIRVIEW ADDITION, LOCATED AT THE NORTHEAST CORNER OF N. ARCHER STREET and UPTON STREET;** FROM THE LIGHT MANUFACTURING (ML) ZONING DISTRICT TO THE SINGLE-FAMILY RESIDENTIAL (RS-1) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z21-11: 1502 UPTON ST

WHEREAS, on the 16th day of August, 2021, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Single-Family Residential (RS-1) Zoning District; and,

WHEREAS, on the 21st day of September, 2021, City Council held a public hearing on Z21-11, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned SINGLE-FAMILY RESIDENTIAL (RS-1) Zoning District:

The real properties located at the northeast corner of N. Archer Street and Upton Street; being Lots 8 and 9 in Block 41 of the Fairview Addition; being 0.436 acres; San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning

& Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **21st day of September, 2021**, and finally PASSED, on this the **5th day of October, 2021**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

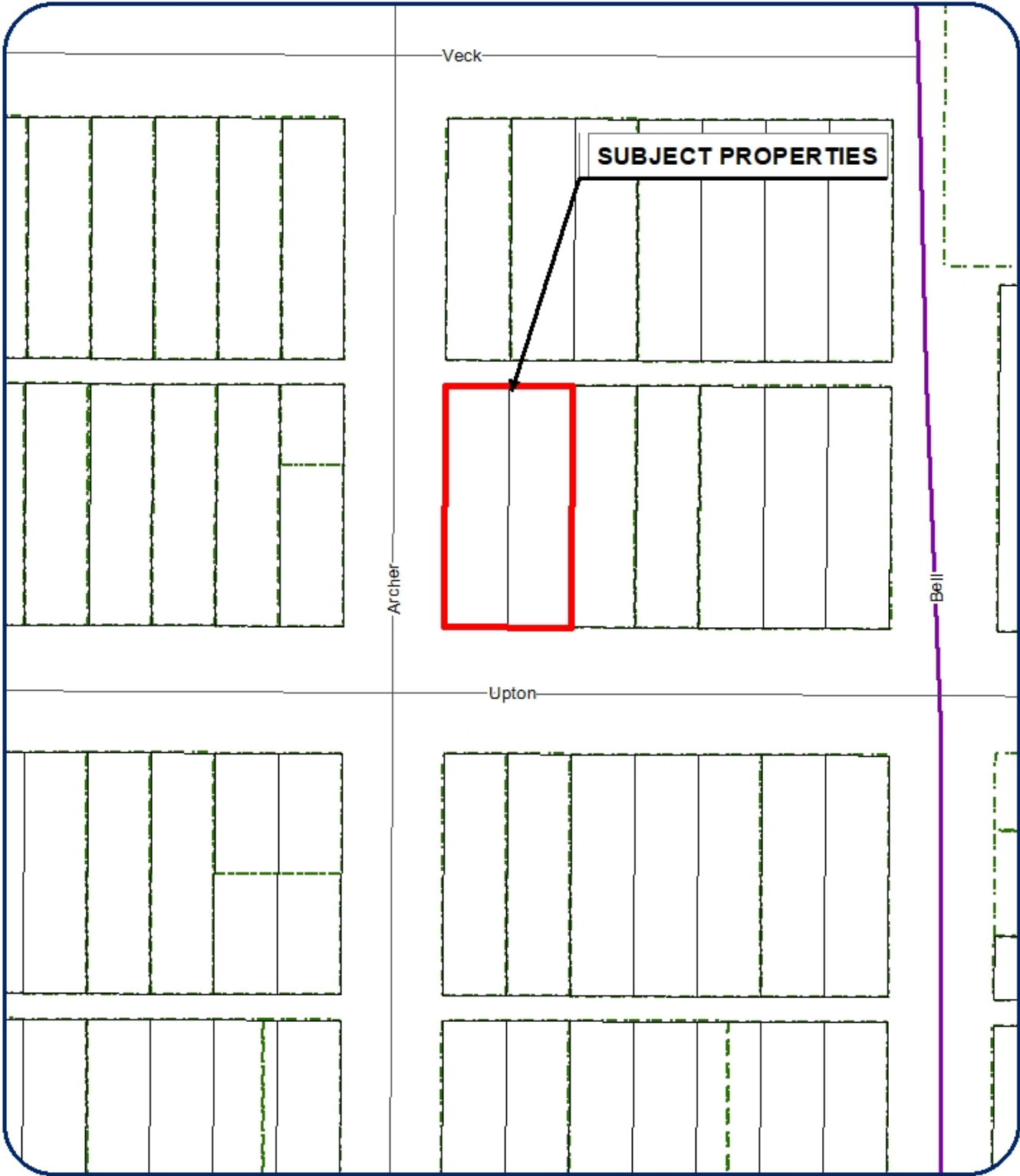
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Rezoning

Z21-11: 1502 Upton Street

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Northeast corner of Upton St/N Archer St

Legend

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

ML

RM-1

Commercial to Neighborhood Center

N





STAFF REPORT – CP21-08 & Z21-11

Planning Commission: August 16, 2021

City Council 1st reading: September 21, 2021

City Council 2nd reading: October 5, 2021

APPLICATION TYPE:		CASES:	
Comprehensive Plan Amendment & Rezoning		CP21-08/Z21-11: 1500 Block of Upton Street	
SYNOPSIS:			
The applicant has submitted a request for a Comprehensive Plan amendment and rezoning to facilitate future residential development on the property located at 1502 Upton Street. The property is currently vacant. The surrounding properties in the block are for a single-family home and apartment complexes. Therefore, the City is including the remainder of the block as part of these requests, recommending a Comprehensive Plan amendment from Commercial Future Land Use to the Neighborhood Center Future Land Use and a rezoning from the Light Manufacturing (ML) Zoning District to the Single-Family Residential (RS-1) Zoning District.			
LOCATION:		LEGAL DESCRIPTION:	
Northeast corner of the intersection of Upton Street and Archer Street		1500 Block of Upton Street, San Angelo, Tom Green County, Texas; and located at Northeast corner of the intersection of Upton Street and Archer Street; addresses of 515 and 517 N. Bell Street, 1501 and 1505 Veck Street, and 1502, 1510, and 1512 Upton Street	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #3 – Harry Thomas Paulann Neighborhood	ML	C-Commercial	3.26-/+ acres
NOTIFICATIONS:			
22 notifications for CP21-08 and Z21-11 were mailed within a 200-foot radius on August 5, 2021. No responses in support or in opposition.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the “Commercial” Future Land Use to the “Neighborhood Center” Future Land Use; and APPROVAL of a rezoning from the Light Manufacturing (ML) Zoning District to the Single-Family Residential (RS-1) Zoning District.			
PROPERTY OWNER/PETITIONER:			
<i>Property Owner and Applicant:</i> McCrory Homes & City of San Angelo Agent: Erica Carter, Carter-Fentress Engineering			
STAFF CONTACT:			
Zack Rainbow Planning Manager (325) 657-4210, Extension 1547 zachary.rainbow@cosatx.us			

Comprehensive Plan Amendments and Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below. Comprehensive Plan Amendments are reviewed in the context of the San Angelo Strategic Plan, the 2009 Update to the Comprehensive Plan and outlined in #1 below:

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** Staff believes changing the Comprehensive Plan designation to Neighborhood Center is consistent with the current development pattern on the block which is apartments and a single-family home. Neighborhood Center allows a mix of uses at key intersections and therefore, the proposed request is consistent with this policy.
2. **Consistent with Zoning Ordinance.** **Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The applicant is proposing to subdivide the property at 1502 Upton Street into three platted lots for single-family homes which triggered this rezoning request. Each lot well exceeds the minimum lot area of 5,000 square feet (6,333 sq. ft.), minimum lot width of 50 feet (63.33 feet) and has the required 100 foot lot depth.
3. **Compatible with Surrounding Area.** **Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** Staff believes the RS-1 zoning is compatible with the majority of the area comprising of mainly single-family homes.
4. **Changed Conditions.** **Whether and the extent to which there are changed conditions that require an amendment.** The properties remain vacant and are not used for industry. Rezoning to RS-1 would allow needed residential development consistent with the surrounding development pattern.
5. **Effect on Natural Environment.** **Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.** Staff does not anticipate any adverse environmental affects at this time. At time of platting, a review of drainage, grading, and stormwater will be conducted by Engineering Services to address any environmental issues.
6. **Community Need.** **Whether and the extent to which the proposed amendment addresses a demonstrated community need.** As indicated, this area is predominantly residential already and would be best suited for more residential development on this block.
7. **Development Patterns.** **Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.** This development block is close to N. Bell Street, a minor arterial street in the City's Master Thoroughfare Plan, designed

to accommodate large amounts of traffic. Staff believes this is an appropriate location for residential infill housing as residents are close to downtown and nearby amenities.

Recommendation:

Staff's recommendation is for the Planning Commission to:

Recommend **APPROVAL** of an amendment to the City of San Angelo Comprehensive Plan, changing certain lands from the "Commercial" Future Land Use to the "Neighborhood Center" Future Land Use; and recommend **APPROVAL** of a rezoning from the Light Manufacturing (ML) Zoning District to the Single-Family (RS-1) Zoning District.

Attachments:

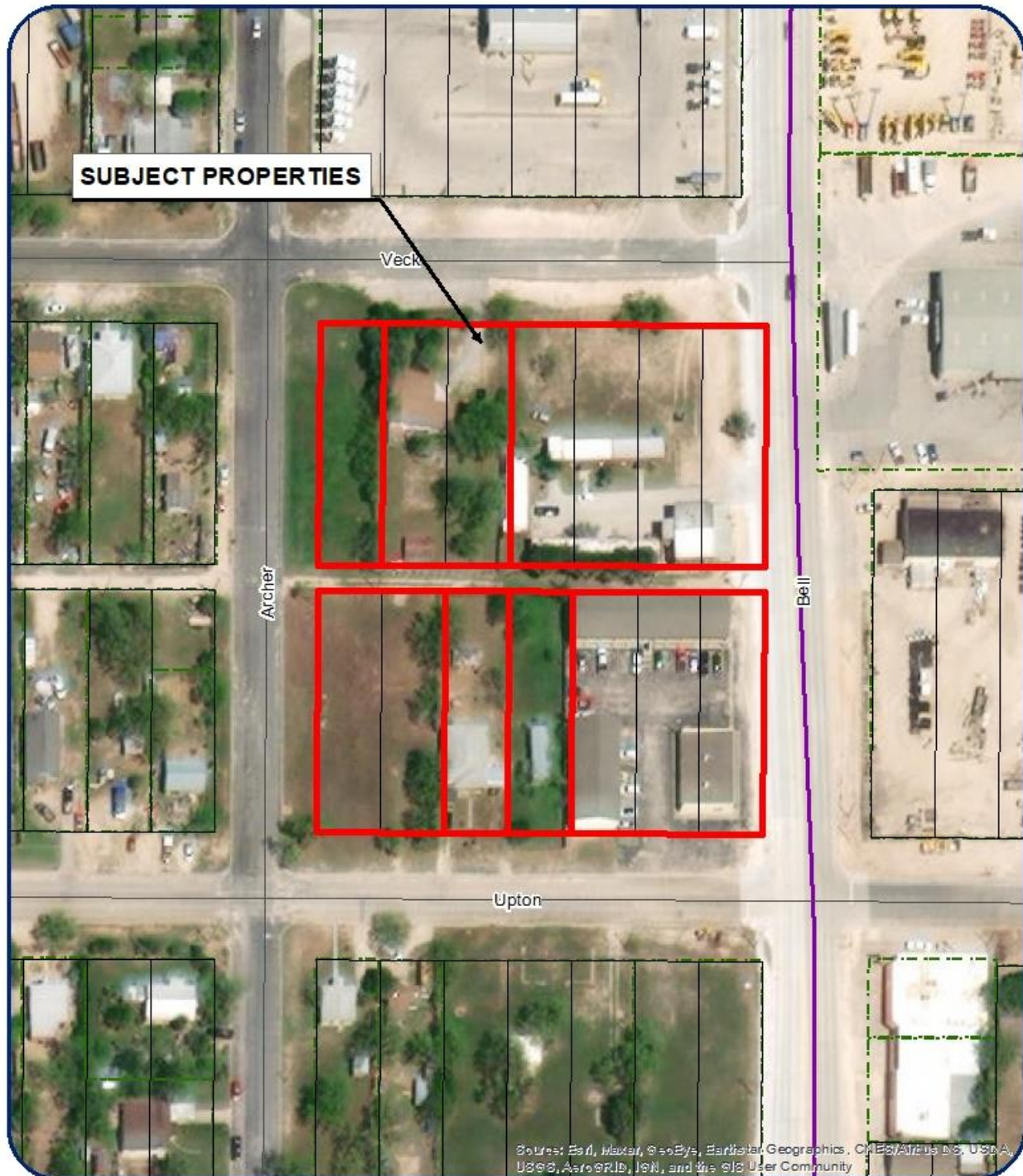
Aerial Map

Future Land Use Map

Zoning Map

Photographs

Applications



Comprehensive Plan Amendment and Rezoning

CP21-08 & Z21-11: 1500 Blk of Upton St.

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Northeast corner of Upton St/N Archer St

Legend

Subject Properties:

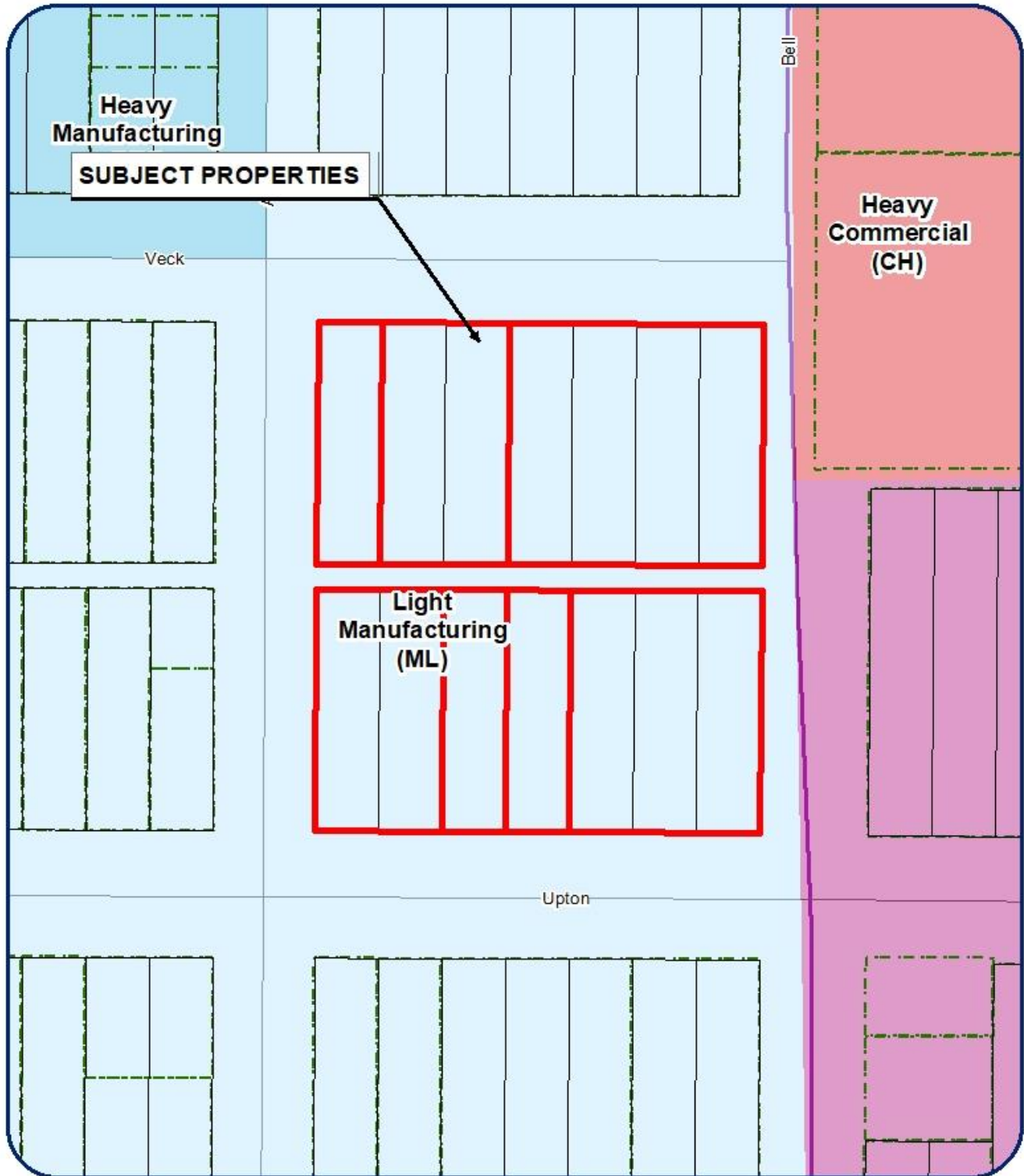
Current Zoning: ML

Requested Zoning Change: RM-1

Vision: Commercial to Neighborhood Center



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



Comprehensive Plan Amendment and Rezoning

CP21-08 & Z21-11: 1500 Blk of Upton St.

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Northeast corner of Upton St/N Archer St

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

Legend

—

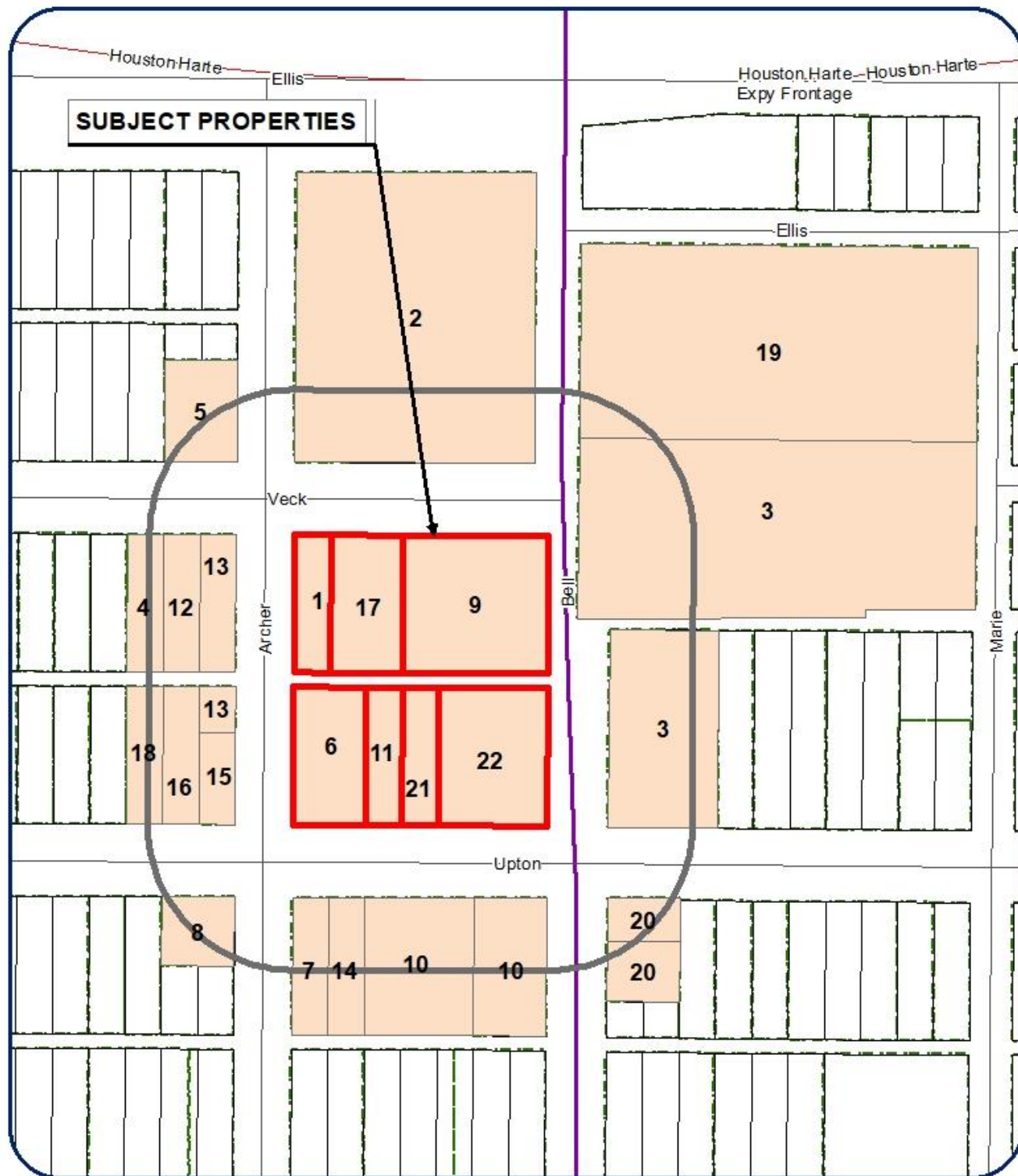
ML

RM-1

Commercial to Neighborhood Center

N





Comprehensive Plan Amendment and Rezoning

CP21-08 & Z21-11: 1500 Blk of Upton St.

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 175 ft

Northeast corner of Upton St/N Archer St

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

Legend

—

ML

RM-1

Commercial to Neighborhood Center

N





Comprehensive Plan Amendment and Rezoning

CP21-08 & Z21-11: 1500 Blk of Upton St.

Council District: Harry Thomas - District 3

Neighborhood: Paulann

Scale: 1" approx. = 100 ft

Northeast corner of Upton St/N Archer St

Subject Properties:

Current Zoning:

Requested Zoning Change:

Vision:

Legend

—

ML

RM-1

Commercial to Neighborhood Center



Photos of Site and Surrounding Area

Northeast on W. 47th ST.



North View



SUBJECT PROPERTY



SUBJECT PROPERTY



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: David Howard, Assistant Chief / Support Services, Police, 325-659-8011

Meeting Date: October 5, 2021

Item type: Consent Item

Caption:

Second reading of an ordinance amending the Code of Ordinances by amending Chapter 2 "Administration and Personnel", Article 2.08 "Classified Service", Section 2.08.016 "Assignment Pay" to add pay for Prescriptive Training Officers and the Supervising Sergeants (Frank Carter)

Summary/History:

Upon graduation from the Police Academy, Trainees are required to complete a 16 week training period. During this 16 weeks they ride with experienced Officers and receive training on a daily basis. Prescriptive Training Officer pay is additional pay to officers that continually train these new police officers and also to the six sergeants that manage the PTO program.

Currently, we have 13 Prescriptive Training Officers. They are paid one hour overtime each day that they have a trainee. If a PTO has scheduled vacation or calls out sick, another PTO will substitute and work with the trainee during the primary PTO's absence. 6 sergeants participate in managing the program.

In an effort to attract the most experienced and qualified officers to participate in the PTO program we are requesting to add the Prescriptive Training Officer pay via ordinance for officers that are certified PTO's and also the sergeants that manage the PTO program as defined by this ordinance.

Financial Impact:

Each certified PTO will receive \$350.00 per month additional pay. This projects to a total cost of \$54,600 per year.

Each Sergeant managing the PTO program will receive 100.00 per month additional pay. This projects to a total cost of 7,200 per year.

Total cost to Department is projected at \$61,800.

The Police Department budget can cover this add-pay without an increase to the budget.

Currently the San Angelo Police Department pays an average of \$70,209 yearly in overtime with benefits to compensate PTO's and the Sergeants that administer the program.

FICA is attached to the add pay at a cost of \$4,728.

The stipend would result in a net savings of \$3,681.

Other Information/Recommendation:

Attachments:

1. Ordinance adding Assignment Pay for PTO (1) Ordinance adding Assignment Pay for PTO.docx

Presentation:

Frank Carter

Approvals/Reviews:

David Howard	Created/Initiated
Frank Carter	Approved
Theresa James	Approved
Tina Dierschke	Approved
Julia Antilley	Final Approval

ORDINANCE 2021-0xx

AN ORDINANCE AMENDING THE CODE OF ORDINANCES FOR THE CITY OF SAN ANGELO, TEXAS AMENDING CHAPTER 2 "ADMINISTRATION AND PERSONNEL", ARTICLE 2.08 "CLASSIFIED SERVICE", SECTION 2.08.016 "ASSIGNMENT PAY" BY AMENDING SUBSECTION (D) BY ADDING PAY FOR PRESCRIPTIVE TRAINING OFFICERS AND THE SUPERVISING SERGEANTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY OF SAN ANGELO:

- 1) THAT**, Chapter 2, Article 2.08, Section 2.08.016 "Assignment Pay" is hereby amended by amending subsection (d) as follows:

"Sec. 2.08.016 Assignment pay

- (d) Police officers assigned by the chief to the critical incident management team, hostage negotiations team, special weapons and tactics team, the prescriptive training officer program will be paid additional monthly compensation as assignment pay as follows:

Title Monthly Amount

Critical incident management team \$100.00

Hostage negotiations team \$100.00

Special weapons and tactics team \$100.00

Prescriptive Training Officer (PTO) \$350.00

Managing PTO Sergeant \$100.00"

- 2) THAT**, all remaining provisions not amended by this ordinance remain in full force and effect.

- 3) THAT**, the following severability clause is hereby adopted with this amendment:

SEVERABILITY:

That the terms and provisions of this Ordinance shall be deemed to be severable in that if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

- 5) THAT**, this Ordinance shall be effective on, from, and after the date of its passage.

INTRODUCED on the 21st day of September, 2021, and finally **PASSED, APPROVED and ADOPTED** on this the 5th day of October, 2021.

THE CITY OF SAN ANGELO:

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carl White, Parks and Recreation Director, Parks and Recreation, 325-657-4450

Meeting Date: October 5, 2021

Item type: Regular Item

Caption:

Consider a resolution supporting the San Angelo Chapter of the National Association for the Advancement of Colored People's submissions of grants to the Tucker Foundation and to the San Angelo Health Foundation for funds to construct a restroom facility at Dr. Martin Luther King, Jr. Memorial Park (Presentation made by Parks and Recreation Director Carl White)

Summary/History:

Adopting this resolution will give support to the local NAACP chapter for application to the Tucker Foundation and to the San Angelo Health Foundation for grant funding in the amount of \$250,000 for the construction of a restroom facility at Dr. Martin Luther King, Jr. Memorial Park. This construction includes all design work, site work, utilities (water, sewer and electrical) and the construction of the restrooms. The facility would be comparable to the one at Jamie Padron Park.

No City funds will be expended on the project (other than any grant funds received).

Should the grant applications be successful to cover the full expense of the project, the project may proceed.

Once the project is completed, the City commits to funding the maintenance and operations of the restrooms.

Financial Impact:

If adopted, the NAACP would apply to the Tucker Foundation and to the San Angelo Health Foundation for grant funds in the total amount of \$250,000. If the applications are approved, staff would return to Council with any needed budget amendments to accept the funds and set up the accounts for the project.

Should the project proceed and be completed, annual costs of operation and maintenance for the restroom improvements is estimated at \$12,000.

Other Information/Recommendation:

Attachments:

1. Resolution supporting NAACP grant applications Resolution supporting NAACP grant applications.DOCX

Presentation:

Carl White

Approvals/Reviews:

Carl White

Created/Initiated

Theresa James
Tina Dierschke
Theresa James
Julia Antilley

Approved
Approved
Approved
Final Approval

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL SUPPORTING THE SAN ANGELO CHAPTER OF THE NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE’S (“NAACP”) SUBMISSIONS OF GRANTS FOR FUNDS TO CONSTRUCT A RESTROOM FACILITY AT DR. MARTIN LUTHER KING, JR. MEMORIAL PARK

WHEREAS, there are no restroom facilities located at Dr. Martin Luther King, Jr. Memorial Park (“the Park”); and

WHEREAS, citizens of San Angelo have requested that restroom facilities be constructed at the Park; and

WHEREAS, in order to fund the restroom facilities, the San Angelo Chapter of the NAACP will be submitting grant applications to the Tucker Foundation and to the San Angelo Health Foundation requesting \$250,000 for the design work, site work including installation of utilities, and construction costs of the facilities; and

WHEREAS, should the project be funded and constructed the City of San Angelo would be responsible for the costs of operation and maintenance of the facilities which is estimated to be \$12,000 per year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City of San Angelo supports the San Angelo Chapter of the NAACP’s application for grant funding from the Tucker Foundation and the San Angelo Health Foundation for \$250,000 for design work, site work, and construction of bathroom facilities in Dr. Martin Luther King, Jr. Memorial Park; and

Part 2: That if the project is funded and construction is completed, the City of San Angelo agrees to fund the operation and maintenance of the facilities.

PASSED and APPROVED THIS 5th day of October, 2021.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: October 5, 2021

Item type: Regular Item

Caption:

First reading and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for reimbursed expenses (Presentation made by Finance Director Tina Dierschke)

Summary/History:

This proposed amendment contains the following items (additional information attached):

- Ambulance Payment

Financial Impact:

See Exhibit A of the ordinance.

Other Information/Recommendation:

Staff recommends approval. Second reading to occur October 19, 2021.

Attachments:

- | | | |
|----|---------------------------------|--|
| 1. | BA Memos - All | BA Memos - All.pdf |
| 2. | 10.5.21 Presentation - BA Memos | 10.5.21 Presentation - BA Memo Ambulance Payment.pdf |
| 3. | 10.5.21 Ordinance | 10.5.21 Ordinance.docx |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

Memo

To: Tina Dierschke, Finance Director

From: Brian Dunn, Fire Chief

Date: 10/05/21

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for reimbursement to cover cost of the peak hours ambulance, new ambulance with equipment, and new fire truck.

Source of Funding:

Charity Care Reimbursement

Funding previously approved? If so, by City Manager or City Council and when?

Peak hours ambulance was included in the General Fund Budget Workshop on August 12, 2021.

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
REVENUE		1,144,921	1,144,921
			0
EXPENSE			0
Salaries		288,288	288,288
Ambulance		230,000	230,000
Fire Truck		626,633	626,633

Additional Comments:



City Council

October 5, 2021

Budget Amendments

Tina Dierschke

Budget amendment

Multiple Funds	Revenue	Expense
Charity Care Reimbursement	1,144,921	
Peak Hours Ambulance		288,288
New Ambulance		230,000
New Fire Truck		626,633

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info@cosatx.us



AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR REIMBURSED EXPENSES.

WHEREAS, the City of San Angelo has determined that certain budgeted amounts should be amended due to reimbursed expenses, and

WHEREAS, the resources necessary for these changes are available.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2021-2022 be amended by the amounts contained in **Exhibit "A"**.

INTRODUCED with public hearing on the 5th day of October 2021, and finally PASSED on this 19th day of October 2021.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Julia Antilley, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Finance Director

Theresa James, City Attorney

Exhibit A

**City of San Angelo
Proposed Budget Amendment**

Fund	Total Revenue Amendment	Total Expense Amendment	Net Benefit/(Cost)
General	1,144,921	1,144,921	-
Equipment Replacement	230,000	230,000	-
General Capital Projects	626,633	626,633	-
	\$2,001,554	\$2,001,554	\$-

City of San Angelo
Proposed Budget Amendment
Additional Information

Project/Need	Source of Funding	Revenue	Expense	Net Benefit/(Cost)
Peak hours, new ambulance and fire truck	Charity Care reimbursement	1,144,921	518,288	626,633
		<u>\$1,144,921</u>	<u>\$518,288</u>	<u>\$626,633</u>