



City Council Agenda 1/18/2022

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held January 18, 2022 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order

2. Chaplain Prayer & Pledges

3. Proclamations/Recognitions

- a. Proclamation of January 2022 as School Board Recognition Month

4. Public Comment

Issues or concerns not on the Regular Agenda may be raised by the public at this time. Citizens should speak from the podium, address all comments to the dais, begin by stating their name and address or Single Member District number, and limit their remarks to less than three minutes.

5. Consent Agenda

- a. Consider approving the January 4, 2022 City Council regular meeting minutes (Julia Antilley)
- b. Consider awarding WU-02-22 Caustic Soda to TR International Trading Company, DPC Industries, and Univar Solutions USA Inc. in the amount of \$364,500 annually based upon lowest bid and product availability for one year with three additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- c. Consider awarding WU-03-22 Liquid Ammonium Sulfate to Chameleon Industries and Univar Solutions USA Inc. in the amount of \$144,000 annually based upon lowest bid and product availability for one year with three additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- d. Consider awarding WU-04-22 Liquid Chlorine to DPC Industries in the amount of \$584,760 annually for one year with two additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- e. Consider awarding WU-07-22 16" C905 DR18 PVC Water Main to Morrison Supply in the amount of \$54,862.40 and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

- f. Consider awarding WU-09-21 Water Distribution / Wastewater Collection Warehouse Inventory to Ferguson Waterworks, Morrison Supply Company, and Core & Main based on the lowest unit bid for each item in compliance with the specifications, budgeted for purchase in all applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- g. Consider executing Task Order 2 in the amount of \$1,583,880 for Final Design and Project Bidding Phases for Lake Nasworthy Wastewater System Improvements to CDM Smith Inc., to be funded by Lake Nasworthy Trust Fund ballot approved funds and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)
- h. Consider authorizing the City Manager to execute an interlocal agreement with Tom Green County, providing for Crisis Intervention Unit (CIU) services with associated costs not to exceed \$34,015 for fiscal year 2022 (Frank Carter)
- i. Consider authorizing the City Manager to execute an interlocal agreement with Tom Green County, providing for Mental Health Unit (MHU) services with associated costs not to exceed \$123,907 for fiscal year 2022 (Frank Carter)
- j. Consider authorizing an expenditure of \$189,823.55 under a maintenance agreement between the City of San Angelo and CentralSquare Technologies, budgeted in fiscal year 2022 and authorizing the City Manager to negotiate and execute all related documents (Bucky Hasty)
- k. Consider a resolution authorizing the payment of \$50,000 to San Angelo Performing Arts Coalition for management services to oversee the Elta Joyce Murphey Performance Hall (City Auditorium) (Tina Dierschke)
- l. Consider authorizing the City Manager to negotiate and execute a right-of-way license use agreement with Mike Terrazas to allow for the construction of an approximate 235-sq ft awning and 24-sq ft projecting sign within the W. Beauregard Ave. public right-of-way adjacent to 23 W. Beauregard Ave. (Jon James)
- m. Second reading of an ordinance for Z21-15, a request for approval of a zone change from Low Rise Multifamily Residence District to Zero Lot Line, Twinhome and Townhome Residence District, being approximately 20 acres, located at Valley View Blvd. and College Hills Blvd. (Jon James)

6. Regular Agenda

Comments regarding items on the Regular Agenda may be made by the public when each item is discussed as outlined above. Applicants, proponents, and appellants are exempt from the time limit above and instead must limit their remarks to less than five minutes.

- a. Consider a resolution finding public necessity and authorizing eminent domain proceedings, as necessary, for acquisition of real property necessary for the installation and completion of pipelines and appurtenances designed to expand, repair, and replace portions of the City's wastewater collection and transmission system, enhance the City's ability to provide uninterrupted wastewater treatment collection and transmission services, and protect environmental and public health, safety, and welfare (Presentation made by Water Utilities Assistant Director Andy Vecellio)

- b. First reading and public hearing of an ordinance for Z21-16, a request for approval of a rezoning from the Single-Family Residential zoning district to the General Commercial zoning district, located at 2115 and 2117 Gunter St. (Presentation made by Planning & Development Services Director Jon James)
- c. First reading and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for projects (Presentation made by Finance Director Tina Dierschke)
- d. Second reading and public hearing of an ordinance amending Chapter 8 "Offenses and Nuisances," Article 8.02 "Air Guns, Firearms, and Weapons" of the San Angelo Code of Ordinances to regulate the firing of archery devices within the City of San Angelo and to bring the Article into compliance with Texas Statutes (Presentation made by Assistant Police Chief Tracy Fincher)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

8. Follow Up and Administrative Issues

- a. Consider items discussed in Executive Session, if needed
- b. Consider approving various Board nominations:
Airport Advisory Board: Larry Martin (SMD4) to a first term ending October 2023
Animal Shelter Advisory Committee: Caitlyn Wylie (SMD1) and Jen Murphy (SMD2) to a second term, both ending January 2024
Civil Service Commission: Raul Lopez to a tenth term ending January 2024
Fort Concho Museum Board: Lisa Marley (SMD2) to a first full term, Sherley Spears (SMD4), David Schaller (SMD6) and Kathy Keane (SMD6) to a third term, all ending January 2024
Planning Commission: Brittany Davis (Mayor) to a first full term, Luke Uherik (SMD1) and Joe Self (SMD2) to a second term, all ending January 2024
Zoning Board of Adjustment: Gary Cortese (Mayor) to a second term, Paul Keeton (SMD1) to a first term, Bill Fiest (SMD3) and Don Barnhart (SMD6) to a first full term, all ending January 2024
- c. Consider appointing a chair of the Tax Increment Reinvestment Zone Board
- d. Discussion of scheduling a Special Meeting February 9, 2022 to Canvass the results of the January 29, 2022 Special Election to fill Single Member District 5 for an unexpired term ending May 2023
- e. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 13th day of January 2022, at 12:39 p.m.



Julia Antilley, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Julia.Antilley@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

Proclamation

The mission of public schools is to meet the diverse educational needs of all children and to empower them to become competent, productive contributors to our society and an ever-changing world.

Our San Angelo ISD Board members are committed to the children of San Angelo and believe all children can be successful life-long learners and that the best education is tailored to the individual needs of each child to support each child's hopes and dreams. This distinguished group of servant leaders includes Board President Mr. Max Parker, Vice President Mr. Bill Dendle, Secretary Mr. Gerard Gallegos, Treasurer Dr. Taylor Kingman, Mrs. Ami Mizell-Flint, Mr. Lanny Layman and Ms. Lupita Arroyo.

SAISD board members work closely with parents, educational professionals, and other community members to create the educational vision we want for our students. They are responsible for ensuring the structure that provides a solid foundation for our school system, and dedicate numerous unpaid personal hours to support and lead our San Angelo schools.

Our San Angelo ISD school board members are strong advocates for public education and are responsible for communicating the needs of the school district to the public and the public's expectations to the district.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, declare our appreciation to the members of the San Angelo Independent School Board and proclaim the month of January 2022 as

"SCHOOL BOARD RECOGNITION MONTH"

in San Angelo, Texas and urge all citizens to join us and San Angelo ISD in recognizing the dedication and hard work of the SAISD school board members and to partner with them to mold an education system that meets the needs of both today's and tomorrow's children and produces future-ready graduates.

In Witness Whereof, I have set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 18th day of January 2022.

Brenda Gunter
Mayor of the City of San Angelo

City of San Angelo, Texas
Regular City Council Meeting
Tuesday, January 4, 2022

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:30 a.m. on Tuesday, January 4, 2022 in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Chaplain Prayer & Pledges

An invocation was provided, and pledges were led, by San Angelo Police Department Chaplain Ralph Dawkins.

3. Proclamations/Recognitions

2022 was proclaimed as the 25th Anniversary of the Railway Museum of San Angelo.

4. Public Comment

Citizen Anna Bartosh (SMD 1) requested an update on the sidewalk ordinance and expressed opposition, citing the responsibility of sidewalk maintenance as a concern.

Mayor Gunter shared her vision of investing resources back into the community to provide quality of life to San Angeloans, as well as continuing to make San Angelo the best city in West Texas in 2022.

5. Consent Agenda

- a. Approval of the December 7, 2021 City Council regular meeting minutes (Julia Antilley)
- b. Authorization of the City Manager to sign all documents necessary to purchase Lot 16, Block 131, Fort Concho Addition, from City of San Angelo Development Corporation for stormwater services and for a price not to exceed \$1,000 (Manda Salladay, Bob Salas, and Shane Kelton)
- c. Award of FS-01-22 Dump Trucks to TNTX Truck Group (San Angelo, TX) in the amount of \$128,677, for the purchase of one unit and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- d. Award of FS-02-22 Quarter Ton Pickups to Jim Bass Ford (San Angelo, TX) in the amount of \$156,470, for the purchase of five units with the option to purchase one additional unit and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- e. Award of H-GAC contract #FS12-19 Fire Apparatus Pierce Enforcer to Siddons-Martin Emergency Group in the amount of \$1,258,890 for two 1500 GPM Triple Combination Pumpers and authorizing the City Manager to execute all related documents (Patrick Brody)
- f. Adoption of a resolution allowing the Fire Department to donate a Zoll Auto-Pulse CPR device to Shannon Medical Center Emergency Department (Patrick Brody) (Pg. 5, 2022-001)
- g. Authorization of an approval to execute the Low Income Household Water Assistance Program (LIHWAP) Water Provider Agreement administered by Concho Valley Community Action Agency

(CVCAA) and authorizing the City Manager to negotiate and execute all related documents (Allison Strube)

- h. Approval of a fourth amendment to the Interlocal Agreement between the City of San Angelo and Tom Green County for use of the City of San Angelo health clinic (Veronica Sanchez)
- i. Amendment of the Civic Events Facility policies to allow hiring private security guards when San Angelo Police officers are unavailable (Sidney Walker)
- j. Ratification of a resolution of the City of San Angelo Development Corporation authorizing the Board President to execute a Business Resource Center office lease agreement with Shad Wisener d/b/a South Plains Lamesa Railroad, Ltd. for a one year term with the option to extend an additional year (Guy Andrews)
- k. Ratification of an amendment to the Economic Development Performance Agreement by and between the City of San Angelo Development Corporation and Wisener Holdings, LLC d/b/a South Plains Lamesa Railroad Ltd. and authorizing the Board President or their designee to execute all necessary documents (Guy Andrews)
- l. Ratification of an approval of the City of San Angelo Development Corporation authorizing the Board President to execute the Covenants, Conditions & Restrictions (CCRs) for Phase 2 of the San Angelo Business & Industrial Park (Guy Andrews)
- m. Ratification of an agreement by and between the City of San Angelo Development Corporation and Quality Striping in the amount of \$4,100 for striping and sealcoating of the Business Resource Center parking lot and authorizing the Board President or their designee to execute all necessary documents (Guy Andrews)
- n. Ratification of an agreement by and between the City of San Angelo Development Corporation and Angelo Paving in the amount of \$5,915 to repave the Business Resource Center parking lot and authorizing the Board President or their designee to execute all necessary documents (Guy Andrews)
- o. Ratification of an increase to the previously approved contract amount with Mammoth Roofing Services, LLC to include an additional \$19,688 to replace stucco located at the front of the Business Resource Center through TIPS contract #210205 for a total contract amount of \$208,376 and authorizing the Board President or their designee to execute all necessary documents (Guy Andrews)
- p. Ratification of the expenditure of Sales and Use Tax Funds pursuant to Sec. 505.103 of the Texas Local Government Code to allocate prize awards and prize award agreements and authorizing the Board President or their designee to execute all necessary documents with the following winners of the 2021 Business Plan Competition:
 - 1. First Prize (\$40,000) - Cowboy Up Chocolates
 - 2. Second Prize (\$20,000) - Lonestar Cheeseburger
 - 3. Third Prize (\$10,000) - Medical Arts Pharmacy (Guy Andrews)
- q. Ratification of an early termination of the Business Plan Competition Third Place Grant Award Agreement by and between the City of San Angelo Development Corporation and Netco Energy Products, Inc. d/b/a Netco Fire and Safety due to Netco having met all contract obligations, and authorizing the COSADC Board President or their designee to execute all related documents (Guy Andrews)
- r. Second reading and adoption of an ordinance extending the temporary changes to Chapter 12 "Planning and Development", Article 12.04 "Signs" of the San Angelo Code of Ordinances, to allow additional time for preparation of permanent amendments to the Sign Ordinance (Jon James) (Pg. xxx, 2022-002)

Motion: Council Member Thomas made a motion, seconded by Council Member Thompson, to approve the Consent Agenda as presented, with the exception of item 5g. The motion carried unanimously (6) ayes to (0) nays, with no public comment.

Tracey Dishon with Concho Valley Community Action Agency gave an overview of the water utility assistance program and application process, and provided contact information for citizens seeking assistance.

Motion: Council Member Gonzales made a motion, seconded by Council Member Hiebert, to approve item 5g, as presented by Water Utilities Director Allison Strube. The motion carried unanimously (6) ayes to (0) nays, with no public comment.

6. Regular Agenda

- a. Presentation of the Historic Resources Survey of Downtown San Angelo funded through a Texas Historic Commission grant (Presentation made by Planning & Development Services Director Jon James)

Chamber of Commerce Vice President of Industrial and Economic Development Michael Looney, Economic Development Director Guy Andrews, Downtown San Angelo (DSA) Board Chair Larry Justiss, DSA Executive Director Del Velasquez, and DSA Assistant Director Monica Ramos spoke in support of implementing a formal Historic District in San Angelo.

Direction: City Council directed Planning and Development Services staff to proceed with the process of creating a Historic District, with first steps of taking the survey results to the Design & Historic Review Commission and seeking public input.

- b. First reading and public hearing of an ordinance for Z21-15, a request for approval of a zone change from Low Rise Multifamily Residence District to Zero Lot Line, Twinhome and Townhome Residence District, being approximately 20 acres, located at Valley View Blvd. and College Hills Blvd. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to approve the item, as presented. The motion carried unanimously (6) ayes to (0) nays, with no public comment.

- c. First reading and public hearing of an ordinance amending Chapter 8 "Offenses and Nuisances," Article 8.02 "Air Guns, Firearms, and Weapons" of the San Angelo Code of Ordinances to prohibit the firing of archery devices within the City of San Angelo and to bring the Article into compliance with Texas Statutes (Presentation made by Assistant Police Chief Tracy Fincher)

Outdoorsman representative Neil Grant expressed concern over restricting archery on private property.

Motion: Council Member Gonzales made a motion, seconded by Council Member Miller, to approve the item, directing staff to 1) work with archery enthusiasts to create stronger definitions that incorporate safety elements, 2) protect citizens without being too restrictive, 3) review what other communities are doing, and 4) bring options to discuss and place the item on the Regular Agenda for the second reading. The motion carried (4) ayes to (2) nays, with Council Member Thompson and Council Member Thomas casting the dissenting vote.

7. Closed Session

~~Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:~~

8. Follow Up and Administrative Issues

- a. Consideration and possible action regarding items discussed in Closed Session, if needed

No Action Taken on this Item.

- b. Announcements and consideration of Future Agenda Items

Mayor Gunter announced the last item discussed (Chapter 8, Article 8.02) will be included on a future City Council Agenda.

9. Adjournment

Consensus: Council Member Hiebert made a motion, seconded by Council Member Miller, to adjourn the meeting. The meeting was adjourned by consensus, with no public comment.

There being no further business, the meeting adjourned at 9:24 a.m.

THE CITY OF SAN ANGELO, TEXAS:

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider awarding WU-02-22 Caustic Soda to TR International Trading Company, DPC Industries, and Univar Solutions USA Inc. in the amount of \$364,500 annually based upon lowest bid and product availability for one year with three additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

Bids have been received from three suppliers for the purchase of caustic soda for use at the water treatment plant. The low bid was submitted by TR International Trading Company of Edmonds, Washington.

Caustic Soda is used to control the pH of the treated drinking water at the City's water treatment plant.

This product was bid out in at the beginning of 2021. Due to market fluctuations and increases and shortages for raw products; the suppliers were unable to hold the pricing. We rebid this product and are seeing an approximate 55% increase in cost for this bid as compared to last. We are requesting to award to all vendors with emphasis to purchase from the lowest bidder; however, if products are unavailable, this would allow us to utilize the next lowest bid.

Funding Source(s):

Financial Impact:

Total estimated annual expenditure of \$364,500 budgeted within the Water Treatment Plant operating budget.

Other Information/Recommendation:

Staff recommends that the bids be accepted and that the City Manager be authorized to execute any related documents.

Attachments:

- | | | |
|----|-------------------------|-----------------------------|
| 1. | WU-02-22 Bid Tabulation | WU-02-22 Bid Tabulation.pdf |
|----|-------------------------|-----------------------------|

Presentation:

Andy Vecellio

Approvals/Reviews:

Allison Strube
Andy Vecellio
Shane Kelton
Theresa James
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Final Approval



City of San Angelo Purchasing Division

RFB Bid Tabulation

WU-02-22 • Caustic Soda

Thursday, January 6, 2022

		DPC Industries		TR International Trading Company		Univar Solutions USA INC	
Items	QuantityRequired(DryTons)	UnitPrice(perDryTon)	TotalCost	UnitPrice(perDryTon)	TotalCost	UnitPrice(perDryTon)	TotalCost
Caustic Soda 50% Solution	450	\$896.96	\$403,632.00	\$810	\$364,500	\$945	\$425,250.00
		net 30	Payment terms/discount	net 30	Payment terms/discount	net 30	Payment terms/discount
		5-7 Days	Delivery Days	7-10 Days	Delivery Days	5-Days	Delivery Days
		No	Piggy Back Procurement	Yes	Piggy Back Procurement	No	Piggy Back Procurement

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider awarding WU-03-22 Liquid Ammonium Sulfate to Chameleon Industries and Univar Solutions USA Inc. in the amount of \$144,000 annually based upon lowest bid and product availability for one year with three additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

Bids have been received from two suppliers for the purchase of liquid ammonium sulfate for use at the Water Treatment Plant. The low bid was submitted by Chameleon Industries, Inc. of Mesquite, Texas.

Liquid chlorine and liquid ammonia sulfate are used to disinfect drinking water at the City's Water Treatment Plant. When combined, these chemicals are used to provide both the initial disinfection of the water and residual disinfection throughout the distribution system.

This product was bid out in at the beginning of 2021. Due to market fluctuations and increases and shortages for raw products; the suppliers were unable to hold the pricing. We rebid this product and are seeing an approximate 62% increase in cost for this bid as compared to last. We are requesting to award to both vendors with emphasis to purchase from the lowest bidder; however, if products are unavailable, this would allow us to utilize the next lowest bid.

Funding Source(s):

Financial Impact:

Total estimated annual expenditure of \$144,000 budgeted within the Water Treatment Plant operating budget.

Other Information/Recommendation:

Staff recommends the bids be accepted and the City Manager or their designee be authorized to execute all related documents.

Attachments:

- | | | |
|----|-------------------------|-----------------------------|
| 1. | WU-03-22 Bid Tabulation | WU-03-22 Bid Tabulation.pdf |
|----|-------------------------|-----------------------------|

Presentation:

Andy Vecellio

Approvals/Reviews:

Allison Strube
Andy Vecellio
Shane Kelton
Theresa James
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Final Approval



City of San Angelo Purchasing Division

RFB Bid Tabulation

WU-03-22 • Liquid Ammonium Sulfate

Thursday, January 6, 2022 2:30 p.m.

			Chameleon Industries			Univar Solutions USA INC		
	Items	QuantityRequired(Tons)	UnitPrice(perTon)	DeliveryDays	TotalCost	UnitPrice(perTon)	DeliveryDays	TotalCost
	Liquid Ammonium Sulfate	450	\$320	2 days	\$144,000	\$625	5 business days	\$281,250.00
			net 30	Payment terms/discount		net 30	Payment terms/discount	
			No	Piggy Back Procurement		No	Piggy Back Procurement	

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider awarding WU-04-22 Liquid Chlorine to DPC Industries in the amount of \$584,760 annually for one year with two additional one-year term extensions, budgeted for purchase in applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

A bid has been received from one (1) supplier for the purchase of liquid chlorine for use at the Water Treatment Plant. The bid was submitted by DPC Industries, Inc. of Sweetwater, Texas.

Liquid chlorine and ammonia are used to disinfect drinking water at the City's Water Treatment Plant. When combined, these chemicals are used to provide both the initial disinfection of the water and residual disinfection throughout the distribution system.

This product was bid out in the summer of 2021. Due to market fluctuations and increases and shortages for raw products; the suppliers were unable to hold the pricing. We rebid this product and are seeing a 57% increase in cost for this bid as compared to last.

Funding Source(s):

Financial Impact:

Total estimated annual expenditure of \$584,760 budgeted within the Water Treatment Plant operating budget.

Other Information/Recommendation:

Staff recommends the bid be accepted and the City Manager be authorized to execute any related documents.

Attachments:

- | | |
|----------------------------|-----------------------------|
| 1. WU-04-22 Bid Tabulation | WU-04-22 Bid Tabulation.pdf |
|----------------------------|-----------------------------|

Presentation:

Andy Vecellio

Approvals/Reviews:

Allison Strube

Created/Initiated

Shane Kelton
Theresa James
Andy Vecellio
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Approved
Approved
Approved
Approved
Approved
Final Approval



City of San Angelo Purchasing Division

RFB Bid Tabulation

WU-04-22 • Liquid Chlorine

Thursday, January 6, 2022

3:00 p.m.

					DPC Industries	
	Items	Selected	Lowest	ApproximateQuantity(pounds)	UnitPriceperPound	ExtendedPrice
	Liquid Chlorine	\$584,760.00	\$584,760.00	660000	0.886	584760
				net 30	Payment terms/discount	
				7-May	Delivery Days	
				n/a	Co-op	
				No	Piggy Back Procurement	

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider awarding WU-07-22 16" C905 DR18 PVC Water Main to Morrison Supply in the amount of \$54,862.40 and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

Chapter 11 of the Land Development and Subdivision Ordinance has specific protocols when the Department of Public Works requires an oversized water main to be installed as a part of the development. The Department is required to pay the difference of cost in pipe size require to oversize. This is performed by the Department purchasing the oversized pipe, having it delivered to the job site, and then billing the developer for the required size (8-inch) pipe cost. The pipe must be purchased under the competitive bids in accordance with the statutes of the State of Texas and the City Code.

For the Lucky Lou Subdivision, located on Loop 306 between Knickerbocker and Foster Road, the Department required a 16-inch water main be extended along the frontage to connect two segments of existing 16-inch water mains. The length of the connection is approximately 680 feet of water main. The pipe was advertised as required and one submission was received by Morrison Supply Company. The bid tab is attached to the agenda item.

The pipe is estimated to be delivered within 45-60 days after the vendor receives the Purchase Order.

Funding Source(s):

Financial Impact:

The Water Capital Funds will be utilized to purchase the pipe to be installed as new infrastructure.

Other Information/Recommendation:

Staff recommends that the bid be accepted and that the City Manager be authorized to execute any related documents.

Attachments:

1. Bid Tabulation - 16_ C905 DR18 PVC Water Main Bid Tabulation - 16_ C905 DR18 PVC Water Main.pdf

Presentation:

Approvals/Reviews:

Allison Strube
Andy Vecellio
Shane Kelton
Theresa James
Jeff Tomlinson
Tina Dierschke
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Approved
Final Approval



RFB Bid Tabulation

WU-07-22 • 16" C905 DR18 PVC Water Main

January 5, 2022 2:30 p.m.

Morrison Supply Co.

Item Number	Item Description	Approximate Quantity (ft)	Unit Price per Foot	Total
#0-1	16" C905 DR18 PVC Water Main	680	80.68	\$54,862.40

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider awarding WU-09-21 Water Distribution / Wastewater Collection Warehouse Inventory to Ferguson Waterworks, Morrison Supply Company, and Core & Main based on the lowest unit bid for each item in compliance with the specifications, budgeted for purchase in all applicable fiscal years, and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

The bid includes nearly 400 individual items including valves, fittings, meter boxes, repair parts, etc. Purchases are made based on the lowest unit bid in compliance with the bid requirements. The City bids inventory items to establish pricing for purchase of materials as necessary at the best price and availability.

Complete bids have been received from three vendors. The three vendors are Ferguson Waterworks, Morrison Supply Company, and Core & Main.

Funding Source(s):

Financial Impact:

Budgeted within Water Distribution and Wastewater Collection Operating Budget.

Other Information/Recommendation:

Staff recommends that the bids be awarded to Ferguson Waterworks, Morrison Supply Company, and Core & Main and the City Manager be authorized to execute the any related documents.

Attachments:

- | | | |
|----|-------------------------|-----------------------------|
| 1. | WU-09-21 Bid Tabulation | WU-09-21 Bid Tabulation.pdf |
|----|-------------------------|-----------------------------|

Presentation:

Approvals/Reviews:

Allison Strube
Andy Vecellio
Shane Kelton

Created/Initiated
Approved
Approved

Theresa James
Jeff Tomlinson
Tina Dierschke
Julia Antilley

Approved
Approved
Approved
Final Approval



Total Cost					Core & Main					FERGUSON WATERWORKS					MORRISON SUPPLY CO.				
Est. 12 Month Usage					\$2,170,901.09					\$3,674,722.49					\$2,222,694.48				
#	Items	Item Number	Product Number	Usage	Unit Cost	Manufacturer	Manufacturer Catalog Number	Calendar Days for Delivery	Extended Cost	Unit Cost	Manufacturer	Manufacturer Catalog Number	Calendar Days for Delivery	Extended Cost	Unit Cost	Manufacturer	Manufacturer Catalog Number	Calendar Days for Delivery	Extended Cost
1																			
#1-1	Angle Stop	1	BA0400G	100	\$29.67	FORD	KV13-332W-NL	N/A	2,967.00	\$44.80	MUELLER	N/A	STOCK TO 120	\$4,480.00	\$30.66	FORD	KV13332WNL	TBD	\$3,066.00
#1-2	Angle Stop	2	BA0401G	100	\$45.48	FORD	KV13-444W-NL	N/A	4,548.00	\$34.29	MUELLER	N/A	STOCK TO 120	\$3,429.00	\$47	FORD	KV13444WNL	TBD	\$4,700.00
#1-3	Angle Stop	3	BA0500G	200	\$35.57	FORD	KV23-332W-NL	N/A	7,114.00	\$56.37	MUELLER	N/A	STOCK TO 120	\$11,274.00	\$36.76	FORD	KV23332WNL	TBD	\$7,352.00
#1-4	Angle Stop	4	BA0501G	200	\$48.48	FORD	KV23-444W-NL	N/A	9,696.00	\$76.77	MUELLER	N/A	STOCK TO 120	\$15,354.00	\$50.10	FORD	KV23444WNL	TBD	\$10,020.00
#1-5	Angle Stop	5	BA0700G	200	\$37.92	FORD	KV43-332W-G-NL	N/A	7,584.00	\$60.09	MUELLER	N/A	STOCK TO 120	\$12,018.00	\$39.19	FORD	KV43332WQNL	TBD	\$7,838.00
#1-6	Angle Stop	6	BA0701G	200	\$51.91	FORD	KV43-444W-G-NL	N/A	10,382.00	\$82.31	MUELLER	N/A	STOCK TO 120	\$16,462.00	\$53.64	FORD	KV43444WQNL	TBD	\$10,728.00
2																			
#2-1	Corporation Valve	7	BC0500H	100	\$28.99	FORD	F600-3-NL	N/A	\$2,899.00	\$47.14	MUELLER	N/A	STOCK TO 120	\$4,714.00	\$29.96	FORD	F6003NL	TBD	\$2,996.00
#2-2	Corporation Valve	8	BC0501H	100	\$44.28	FORD	F600-4-NL	N/A	\$4,428.00	\$71.95	MUELLER	N/A	STOCK TO 120	\$7,195.00	\$45.76	FORD	F6004NL	TBD	\$4,576.00
#2-3	Corporation Valve	9	BC0700H	150	\$31.16	FORD	F1000-3-Q-NL	N/A	\$4,674.00	\$50.55	MUELLER	N/A	STOCK TO 120	\$7,582.50	\$32.20	FORD	F10003QNL	TBD	\$4,830.00
#2-4	Corporation Valve	10	BC0701H	200	\$47.13	FORD	F1000-4-Q-NL	N/A	\$9,426.00	\$76.57	MUELLER	N/A	STOCK TO 120	\$15,314.00	\$48.70	FORD	F10004QNL	TBD	\$9,740.00
3																			
#3-1	Curb Stop	11	BE0400D	50	\$52.03	FORD	B11-333WR-NL	N/A	\$2,601.50	\$83.75	MUELLER	N/A	STOCK TO 120	\$4,187.50	\$53.77	FORD	B11333WRNL	TBD	\$2,688.50
#3-2	Curb Stop	12	BE0401D	100	\$79.23	FORD	B11-444WR-NL	N/A	\$7,923.00	\$128.28	MUELLER	N/A	STOCK TO 120	\$12,828.00	\$81.87	FORD	B11444WRNL	TBD	\$8,187.00
#3-3	Curb Stop	13	BE0500D	200	\$60.98	FORD	B21-333WR-NL	N/A	\$12,196.00	\$98.53	MUELLER	N/A	STOCK TO 120	\$19,706.00	\$63.01	FORD	B21333WRNL	TBD	\$12,602.00
#3-4	Curb Stop	14	BE0501D	260	\$84.86	FORD	B21-444WR-NL	N/A	\$22,063.60	\$137.51	MUELLER	N/A	STOCK TO 120	\$35,752.60	\$87.69	FORD	B21444WRNL	TBD	\$22,799.40
#3-5	Curb Stop	15	BE0503D	20	\$140.31	FORD	B21-555WR-NL	N/A	\$2,806.20	\$200.71	FORD	N/A	STOCK TO 120	\$4,014.20	\$144.96	FORD	B21555WRNL	TBD	\$2,899.20
4																			
#4-1	Gate Valve, Brass	16	BG0400D	20	\$113.13	HAMMOND	UP105	N/A	\$2,262.60	\$94.51	MILWAUKEE	N/A	STOCK TO 180	\$1,890.20	\$97.24	HAMOND	34HVNL	TBD	\$1,944.80
#4-2	Gate Valve, Brass	17	BG0401D	20	\$143.27	HAMMOND	UP105	N/A	\$2,865.40	\$119.83	MILWAUKEE	N/A	STOCK TO 180	\$2,396.60	\$119.19	HAMOND	1HVNL	TBD	\$2,383.80
#4-3	Gate Valve, Brass	18	BG0403D	20	\$218.72	HAMMOND	UP105	N/A	\$4,374.40	\$228.86	MILWAUKEE	N/A	STOCK TO 180	\$4,577.20	\$173.68	HAMOND	114HVNL	TBD	\$3,473.60
#4-4	Gate Valve, Brass	19	BG0405D	20	\$255.53	HAMMOND	UP105	N/A	\$5,110.60	\$257.92	MILWAUKEE	N/A	STOCK TO 180	\$5,158.40	\$137.65	HAMOND	112HVNL	TBD	\$2,753.00
#4-5	Gate Valve, Brass	20	BG0407D	80	\$331.80	HAMMOND	UP105	N/A	\$26,544.00	\$324.59	MILWAUKEE	N/A	STOCK TO 180	\$25,967.20	\$180.98	HAMOND	2HVNL	TBD	\$14,478.40
5																			
#5-1	Meter Relocator	21	CC0309O	100	\$88.76	FORD	V42-9W-NL	N/A	\$8,876.00	\$75.37	MUELLER	N/A	STOCK TO 120	\$7,537.00	\$91.72	FORD	V429WNL	TBD	\$9,172.00
#5-2	Meter Relocator	22	CC0312O	100	\$91.89	FORD	V42-12W-NL	N/A	\$9,189.00	\$74.34	MUELLER	N/A	STOCK TO 120	\$7,434.00	\$94.96	FORD	V4212WNL	TBD	\$9,496.00
#5-3	Meter Relocator	23	CC0410O	80	\$167.42	FORD	V44-10W-NL	N/A	\$13,393.60	\$266.88	MUELLER	N/A	STOCK TO 120	\$21,350.40	\$173	FORD	V4410WNL	TBD	\$13,840.00
6																			
#6-1	Meter Coupling	24	CD0003O	400	\$9.86	FORD	C38-23-2-5-NL	N/A	\$3,944.00	\$14.05	MUELLER	N/A	STOCK TO 120	\$5,620.00	\$10.19	FORD	C28232.5NL	TBD	\$4,076.00
#6-2	Meter Coupling	25	CD0305O	400	\$11.20	FORD	C38-23-1-5-NL	N/A	\$4,480.00	\$30.20	MUELLER	N/A	STOCK TO 120	\$12,080.00	\$11.58	FORD	C38231.5NL	TBD	\$4,632.00
#6-3	Meter Coupling	26	CD0004O	200	\$15.17	FORD	C38-44-2-625-NL	N/A	\$3,034.00	\$21.60	MUELLER	N/A	STOCK TO 120	\$4,320.00	\$15.68	FORD	C38442.625NL	TBD	\$3,136.00
#6-4	Meter Coupling	27	CD0405O	200	\$14.75	FORD	C38-44-1-5-NL	N/A	\$2,950.00	\$29.51	MUELLER	N/A	STOCK TO 120	\$5,902.00	\$15.24	FORD	C38441.5NL	TBD	\$3,048.00
7																			
#7-1	Brass Meter Adapter	28	CD0302O	100	\$10.48	FORD	A-23-NL	N/A	\$1,048.00	\$15	FORD	N/A	STOCK TO 120	\$1,500.00	\$10.83	FORD	A23NL	TBD	\$1,083.00
8																			
#8-1	Meter Flange	29	CD5600O	200	\$57.29	FORD	CF-31-77-NL	N/A	\$11,458.00	\$90.48	MUELLER	N/A	STOCK TO 120	\$18,096.00	\$64.21	FORD	CF1775LOTTEDNL	TBD	\$12,842.00
9																			
#9-1	Nipple	30	HA0203A	50	\$3.47	LEE	20890	N/A	\$173.50	\$4.60	MERIT/MATCO	N/A	STOCK - 120	\$230.00	\$2.56	MERIT BRASS	12.3RN	TBD	\$128.00
#9-2	Nipple	31	HA0204A	50	\$4.54	LEE	20892	N/A	\$227.00	\$6.02	MERIT/MATCO	N/A	STOCK - 120	\$301.00	\$3.34	MERIT BRASS	12.4RN	TBD	\$167.00
#9-3	Nipple	32	HA0206A	50	\$6.61	LEE	20896	N/A	\$330.50	\$8.78	MERIT/MATCO	N/A	STOCK - 120	\$439.00	\$4.88	MERIT BRASS	12.6RN	TBD	\$244.00
#9-4	Nipple	33	HA0301A	200	\$2.64	LEE	20918	N/A	\$528.00	\$3.50	MERIT/MATCO	N/A	STOCK - 120	\$700.00	\$1.94	MERIT BRASS	34.CRN	TBD	\$388.00
#9-5	Nipple	34	HA0302A	150	\$3.33	LEE	20904	N/A	\$499.50	\$4.40	MERIT/MATCO	N/A	STOCK - 120	\$660.00	\$2.44	MERIT BRASS	34.2RN	TBD	\$366.00
#9-6	Nipple	35	HA0303A	50	\$4.44	LEE	20906	N/A	\$222.00	\$5.90	MERIT/MATCO	N/A	STOCK - 120	\$295.00	\$3.28	MERIT BRASS	34.3RN	TBD	\$164.00
#9-7	Nipple	36	HA0304A	50	\$5.80	LEE	20908	N/A	\$290.00	\$7.86	MERIT/MATCO	N/A	STOCK - 120	\$393.00	\$4.27	MERIT BRASS	34.4RN	TBD	\$213.50
#9-8	Nipple	37	HA0306A	50	\$8.47	LEE	20912	N/A	\$423.50	\$11.22	MERIT/MATCO	N/A	STOCK - 120	\$561.00	\$6.23	MERIT BRASS	34.6RN	TBD	\$311.50
#9-9	Nipple	38	HA0401A	200	\$3.89	LEE	20933	N/A	\$778.00	\$5.16	MERIT/MATCO	N/A	STOCK - 120	\$1,032.00	\$2.87	MERIT BRASS	1.CRN	TBD	\$574.00
#9-10	Nipple	39	HA0402A	75	\$4.80	LEE	20919	N/A	\$360.00	\$6.36	MERIT/MATCO	N/A	STOCK - 120	\$477.00	\$3.53	MERIT BRASS	1.2RN	TBD	\$264.75
#9-11	Nipple	40	HA0403A	100	\$6.44	LEE	20921	N/A	\$644.00	\$8.54	MERIT/MATCO	N/A	STOCK - 120	\$854.00	\$4.74	MERIT BRASS	1.3RN	TBD	\$474.00
#9-12	Nipple	41	HA0404A	150	\$8.40	LEE	20923	N/A	\$1,260.00	\$11.14	MERIT/MATCO	N/A	STOCK - 120	\$1,671.00	\$6.19	MERIT BRASS	1.4RN	TBD	\$928.50
#9-13	Nipple	42	HA0406A	150	\$12.36	LEE	20927	N/A	\$1,854.00	\$16.40	MERIT/MATCO	N/A	STOCK - 120	\$2,460.00	\$9.11	MERIT BRASS	1.6RN	TBD	\$1,366.50
#9-14	Nipple	43	HA0503A	25	\$8.97	LEE	20936	N/A	\$224.25	\$11.90	MERIT/MATCO	N/A	STOCK - 120	\$297.50	\$6.61	MERIT BRASS	114.3RN	TBD	\$165.25
#9-15	Nipple	44	HA0506A	50	\$17.23	LEE	20942	N/A	\$861.50	\$22.86	MERIT/MATCO	N/A	STOCK - 120	\$1,143.00	\$12.70	MERIT BRASS	114.6RN	TBD	\$635.00
#9-16	Nipple	45	HA0601A	50	\$7.63	LEE	20960	N/A	\$381.50	\$10.12	MERIT/MATCO	N/A	STOCK - 120	\$506.00	\$5.62	MERIT BRASS	112.CRN	TBD	\$281.00
#9-17	Nipple	46	HA0603A	50	\$11.30	LEE	20949	N/A	\$565.00	\$15	MERIT/MATCO	N/A	STOCK - 120	\$750	\$8.33	MERIT BRASS	112.3RN	TBD	\$416.50
#9-18	Nipple	47	HA0606A	50	\$21.76	LEE	20955	N/A	\$1,088.00	\$28.84	MERIT/MATCO	N/A	STOCK - 120	\$1,442.00	\$16.02	MERIT BRASS	112.6RN	TBD	\$801.00
#9-19	Nipple	48	HA0701A	150	\$11.61	LEE	20974	N/A	\$1,741.50	\$15.40	MERIT/MATCO	N/A	STOCK - 120	\$2,310.00	\$8.56	MERIT BRASS	2.CRN	TBD	\$1,284.00
#9-20	Nipple	49	HA0703A	100	\$14.49	LEE	20962	N/A	\$1,449.00	\$19.20	MERIT/MATCO	N/A	STOCK - 120	\$1,920.00	\$10.67	MERIT BRASS	2.3RN	TBD	\$1,067.00

#9-21	Nipple	50	HA0704A	200	\$18.94	LEE	20964	N/A	\$3,788.00	\$25.12	MERIT/MATCO	N/A	STOCK - 120	\$5,024.00	\$13.96	MERIT BRASS	2.4RN	TBD	\$2,792.00
#9-22	Nipple	51	HA0706A	200	\$27.97	LEE	20968	N/A	\$5,594.00	\$37.08	MERIT/MATCO	N/A	STOCK - 120	\$7,416.00	\$20.60	MERIT BRASS	2.6RN	TBD	\$4,120.00
#9-23	Nipple	52	HA0710A	200	\$46.20	LEE	20972	N/A	\$9,240.00	\$61.28	MERIT/MATCO	N/A	STOCK - 120	\$12,256.00	\$34.04	MERIT BRASS	2.10RN	TBD	\$6,808.00
10																			
#10-1	Brass Male Adapters	53	KA0202C	150	\$12.71	FORD	C28-33-NL	N/A	\$1,906.50	\$18.19	FORD	N/A	STOCK -120	\$2,728.50	\$13.13	FORD	C2833NL	TBD	\$1,969.50
#10-2	Brass Male Adapters	54	KA0303B	200	\$18.15	FORD	C28-44-NL	N/A	\$3,630.00	\$25.97	FORD	N/A	STOCK - 120	\$5,194.00	\$18.76	FORD	C2844NL	TBD	\$3,752.00
#10-3	Brass Male Adapters	55	KA0306B	50	\$102.70	FORD	C28-77-NL	N/A	\$5,135.00	\$146.94	FORD	N/A	STOCK - 120	\$7,347.00	\$106.12	FORD	C2877NL	TBD	\$5,306.00
#10-4	Brass Male Adapters	56	KA0402B	75	\$14.28	FORD	C84-33-Q-NL	N/A	\$1,071.00	\$23.15	MUELLER	N/A	STOCK - 120	\$1,736.25	\$14.76	FORD	C8433QNL	TBD	\$1,107.00
#10-5	Brass Male Adapters	57	KA0403A	200	\$16.91	FORD	C84-44-Q-NL	N/A	\$3,382.00	\$27.35	MUELLER	N/A	STOCK - 120	\$5,470.00	\$17.48	FORD	C8444QNL	TBD	\$3,496.00
11																			
#11-1	Brass Coupling	58	KB0102A	200	\$11.46	LEE	20072	N/A	\$2,292.00	\$15.32	MERIT/MATCO	N/A	STOCK - 120	\$3,064.00	\$7.56	MERIT BRASS	34TBC	TBD	\$1,512.00
#11-2	Brass Coupling	59	KB0103A	200	\$19.86	LEE	20073	N/A	\$3,972.00	\$26.12	MERIT/MATCO	N/A	STOCK - 120	\$5,224.00	\$13.57	MERIT BRASS	1TBC	TBD	\$2,714.00
#11-3	Brass Coupling	60	KB0106A	200	\$71.31	LEE	20076	N/A	\$14,262.00	\$93.80	MERIT/MATCO	N/A	STOCK - 120	\$18,760.00	\$48.70	MERIT BRASS	2TBC	TBD	\$9,740.00
12																			
#12-1	Brass Lead Adapters	61	KB0602F	50	\$32.32	FORD	LFSC2-33-NL	N/A	\$1,616.00	\$32.20	MUELLER	N/A	STOCK - 120	\$1,610.00	\$33.40	FORD	LFSC233NL	TBD	\$1,670.00
#12-2	Brass Lead Adapters	62	KB0603F	4	\$46.24	FORD	LFC2-44-NL	N/A	\$184.96	\$52.39	MUELLER	N/A	STOCK - 120	\$209.56	\$47.78	FORD	LFC244NL	TBD	\$191.12
13																			
#13-1	Brass Tee	63	KC0102A	50	\$16.54	LEE	20347	N/A	\$827.00	\$21.76	MERIT/MATCO	N/A	STOCK - 120	\$1,088.00	\$11.30	MERIT BRASS	34TBT	TBD	\$565.00
#13-2	Brass Tee	64	KC0103A	75	\$34.27	LEE	20348	N/A	\$2,570.25	\$45.32	MERIT/MATCO	N/A	STOCK - 120	\$3,399.00	\$23.52	MERIT BRASS	1TBT	TBD	\$1,764.00
#13-3	Brass Tee	65	KC0106A	100	\$96.19	LEE	20351	N/A	\$9,619.00	\$126.54	MERIT/MATCO	N/A	STOCK - 120	\$12,654.00	\$67.68	MERIT BRASS	2TBT	TBD	\$6,768.00
14																			
#14-1	Brass Plugs	66	KD0201O	50	\$6.59	LEE	20151	N/A	\$329.50	\$10.92	MERIT/MATCO	N/A	STOCK - 120	\$546.00	\$4.50	MERIT BRASS	12TBP	TBD	\$225.00
#14-2	Brass Plugs	67	KD0202O	100	\$8.30	LEE	20152	N/A	\$830.00	\$26.09	MERIT/MATCO	N/A	STOCK - 120	\$2,609.00	\$6.78	MERIT BRASS	34TBP	TBD	\$678.00
#14-3	Brass Plugs	68	KD0203O	100	\$13.26	LEE	20153	N/A	\$1,326.00	\$19.66	MERIT/MATCO	N/A	STOCK - 120	\$1,966.00	\$9.06	MERIT BRASS	1TBP	TBD	\$906.00
#14-4	Brass Plugs	69	KD0206O	100	\$38.10	LEE	20156	N/A	\$3,810.00	\$85	MERIT/MATCO	N/A	STOCK - 120	\$8,500.00	\$26.02	MERIT BRASS	2TBP	TBD	\$2,602.00
#14-5	Brass Plugs	70	KD0207O	100	\$2.16	LEE	22947	N/A	\$216.00	\$3.80	MERIT/MATCO	N/A	STOCK - 120	\$380.00	\$1.06	MERIT BRASS	14TBP	TBD	\$106.00
15																			
#15-1	90 Degree Elbow	71	KE0102A	100	\$13.26	LEE	20129	N/A	\$1,326.00	\$17.44	MERIT/MATCO	N/A	STOCK - 120	\$1,744.00	\$9.06	MERIT BRASS	34TB90	TBD	\$906.00
#15-2	90 Degree Elbow	72	KE0103A	100	\$21.57	LEE	20130	N/A	\$2,157.00	\$28.36	MERIT/MATCO	N/A	STOCK - 120	\$2,836.00	\$14.73	MERIT BRASS	1TB90	TBD	\$1,473.00
#15-3	90 Degree Elbow	73	KE0106A	150	\$69.61	LEE	20133	N/A	\$10,441.50	\$99.70	MERIT/MATCO	N/A	STOCK - 120	\$14,955.00	\$51.77	MERIT BRASS	2TB90	TBD	\$7,765.50
16																			
#16-1	90 Degree Street Elbow	74	KE0706H	50	\$101.16	LEE	20340	N/A	\$5,058.00	\$133.06	MERIT/MATCO	N/A	STOCK-120	\$6,653.00	\$69.09	MERIT BRASS	2TB590	TBD	\$3,454.50
#16-2	90 Degree Street Elbow	75	KE0103H	50	\$29.86	LEE	20336	N/A	\$1,493.00	\$39.28	MERIT/MATCO	N/A	STOCK-120	\$1,964.00	\$20.40	MERIT BRASS	1TB590	TBD	\$1,020.00
17																			
#17-1	Two-Part Unions	76	KG0302D	50	\$14.15	FORD	CS22-33-NL	N/A	\$707.50	\$20.17	MUELLER	N/A	STOCK-150	\$1,008.50	\$14.62	FORD	CS2233NL	TBD	\$731.00
#17-2	Two-Part Unions	77	KG0303D	50	\$21.87	FORD	CS22-44-NL	N/A	\$1,093.50	\$33.19	MUELLER	N/A	STOCK-150	\$1,659.50	\$22.60	FORD	CS2244NL	TBD	\$1,130.00
18																			
#18-1	Three-Part Unions	78	KH0302G	50	\$16.06	FORD	C22-33-NL	N/A	\$803.00	\$26	MUELLER	N/A	STOCK-150	\$1,300.00	\$16.60	FORD	C2233NL	TBD	\$830.00
#18-2	Three-Part Unions	79	KH0303G	50	\$28.09	FORD	C22-44-NL	N/A	\$1,404.50	\$45.51	MUELLER	N/A	STOCK-150	\$2,275.50	\$29.03	FORD	C2244NL	TBD	\$1,451.50
#18-3	Three-Part Union	80	KH0402D	100	\$17.40	FORD	C44-33-Q-NL	N/A	\$1,740.00	\$28.25	MUELLER	N/A	STOCK-150	\$2,825.00	\$17.98	FORD	C4433QNL	TBD	\$1,798.00
#18-4	Three-Part Union	81	KH0403D	200	\$19.90	FORD	C44-44-Q-NL	N/A	\$3,980.00	\$30.82	MUELLER	N/A	STOCK-150	\$6,164.00	\$20.57	FORD	C4444QNL	TBD	\$4,114.00
19																			
#19-1	Quarter Bend Adapter	82	KI0202D	100	\$15.65	FORD	L84-33-Q-NL	N/A	\$1,565.00	\$24.08	MUELLER	N/A	STOCK-150	\$2,408.00	\$16.17	FORD	L8433QNL	TBD	\$1,617.00
#19-2	Quarter Bend Adapter	83	KI0203D	100	\$26.03	FORD	L84-44-Q-NL	N/A	\$2,603.00	\$41.59	MUELLER	N/A	STOCK-150	\$4,159.00	\$26.90	FORD	L8444QNL	TBD	\$2,690.00
#19-3	Quarter Bend Adapter	84	KI0202G	100	\$13.61	FORD	L28-33-NL	N/A	\$1,361.00	\$20.95	MUELLER	N/A	STOCK-150	\$2,095.00	\$14.07	FORD	L2833NL	TBD	\$1,407.00
#19-4	Quarter Bend Adapter	85	KI0203G	100	\$22.59	FORD	L28-44-NL	N/A	\$2,259.00	\$34.40	MUELLER	N/A	STOCK-150	\$3,440.00	\$23.34	FORD	L2844NL	TBD	\$2,334.00
20																			
#20-1	Bronze Flare Nuts	86	KP0502A	50	\$12.20	FORD	C01-33-NL	N/A	\$610.00	\$27.68	MUELLER	N/A	STOCK-150	\$1,384.00	\$12.61	FORD	CO133NL	TBD	\$630.50
#20-2	Bronze Flare Nuts	87	KP0503A	100	\$20.60	FORD	C01-44-NL	N/A	\$2,060.00	\$50.37	MUELLER	N/A	STOCK-150	\$5,037.00	\$21.29	FORD	CO144NL	TBD	\$2,129.00
21																			
#21-1	Bushing	88	MA0102A	50	\$4.22	FORD	C18-13-NL	N/A	\$211.00	\$13.94	MERIT/MATCO	N/A	STOCK-120	\$697.00	\$4.33	FORD	C1813NL	TBD	\$216.50
#21-2	Bushing	89	MA0103B	400	\$5.20	FORD	C18-34-NL	N/A	\$2,080.00	\$14.94	MERIT/MATCO	N/A	STOCK-120	\$5,976.00	\$5.38	FORD	C1834NL	TBD	\$2,152.00
#21-3	Bushing	90	MA0104B	200	\$12.46	FORD	C18-35-NL	N/A	\$2,492.00	\$27.24	MERIT/MATCO	N/A	STOCK-120	\$5,448.00	\$12.54	FORD	C1835NL	TBD	\$2,508.00
#21-4	Bushing	91	MA0104C	200	\$10.03	FORD	C18-45-NL	N/A	\$2,006.00	\$27.24	MERIT/MATCO	N/A	STOCK-120	\$5,448.00	\$10.37	FORD	C1845NL	TBD	\$2,074.00
#21-5	Bushing	92	MA0107C	100	\$24.34	FORD	C18-47-NL	N/A	\$2,034.00	\$47.78	MERIT/MATCO	N/A	STOCK-120	\$4,778.00	\$21.02	FORD	C1847NL	TBD	\$2,102.00
#21-6	Bushing	93	MA0203B	50	\$14.11	FORD	BBAA-43-NL	N/A	\$705.50	\$27.94	FORD	N/A	STOCK-120	\$1,397.00	\$14.59	FORD	BBAA43NL	TBD	\$729.50
22																			
#22-1	Adjustable Valve Box w Lid	94	BS0025O	200	\$23.16	EJ	6800001	N/A	\$4,632.00	\$33.85	EJCO	N/A	STOCK-150	\$6,770.00	\$24.44	EAST JORDON	6800001	TBD	\$4,888.00
#22-2	Adjustable Valve Box w Lid	95	BS0026O	200	\$51.13	EJ	85507010	N/A	\$10,226.00	\$74.72	EJCO	N/A	STOCK-150	\$14,944.00	\$53.97	EAST JORDON	85507010	TBD	\$10,794.00
#22-3	Adjustable Valve Box w Lid	96	BS0028O	200	\$62.16	EJ	85506015	N/A	\$12,432.00	\$90.85	EJCO	N/A	STOCK-150	\$18,169.20	\$66.61	EAST JORDON	85506015	TBD	\$13,322.00
23																			
#23-1	Oval Meter Box	97	CB0011P	200	\$37.78	EJ	32411500W	N/A	\$7,556.00	\$55.22	EJCO	N/A	STOCK-150	\$11,043.00	\$39.88	EAST JORDON	32411500W	TBD	\$7,976.00
24																			
#24-1	Oval Meter Box Lid	98	CB0011B	150	\$31.95	EJ	32111301	N/A	\$4,792.50	\$46.69	EJCO	N/A	STOCK-150	\$7,003.50	\$33.72	EAST JORDON	32111301	TBD	\$5,058.00
25																			
#25-1	Rectangular Meter Box Lid	99	CB0019C	150	\$78.72	EJ	32131324	N/A	\$11,808.00	\$115.05	EJCO	N/A	STOCK-150	\$17,257.50	\$83.09	EAST JORDON	32131324	TBD	\$12,463.50

27																			
#27-1	Clean Out Boot	101	UA0001P	50	\$168.36	EJ	847511	N/A	\$8,418.00	\$246.06	EICO	N/A	STOCK-150	\$12,303.00	\$177.71	EAST JORDON	847511	TBD	\$8,885.50
28																			
#28-1	Clean Out Lid	102	UB0002O	50	\$18.07	EJ	847521	N/A	\$903.50	\$26.42	EICO	N/A	STOCK-150	\$1,321.00	\$19.08	EAST JORDON	847521	TBD	\$954.00
29																			
#29-1	Manhole Ring	103	UD0011O	100	\$208.64	EJ	117711	N/A	\$20,864.00	\$304.94	EICO	N/A	STOCK-150	\$30,494.00	\$183.53	EAST JORDON	117738	TBD	\$18,353.00
30																			
#30-1	Manhole Lid	104	UE0012O	100	\$173.87	EJ	117738	N/A	\$17,387.00	\$254.12	EICO	N/A	STOCK-150	\$25,412.00	\$220.23	EAST JORDON	117711	TBD	\$22,023.00
31																			
#31-1	90 Degree Bend Cast Fitting	105	GA0104O	40	\$70.28	TYLER UNION	670610030294	N/A	\$2,811.20	\$265.06	TYLER/FORD	N/A	STOCK TO 150	\$10,602.40	\$153.30	TYLER	4U90I	TBD	\$6,132.00
#31-2	90 Degree Bend Cast Fitting	106	GA0106O	20	\$113.92	TYLER UNION	670610030478	N/A	\$2,278.40	\$382.84	TYLER/FORD	N/A	STOCK TO 150	\$7,656.80	\$219.84	TYLER	6U90I	TBD	\$4,396.80
#31-3	90 Degree Bend Cast Fitting	107	GA0108O	20	\$166.74	TYLER UNION	670610030591	N/A	\$3,334.80	\$541.45	TYLER/FORD	N/A	STOCK TO 150	\$10,829.00	\$307.93	TYLER	8U90I	TBD	\$6,158.60
#31-4	90 Degree Bend Cast Fitting	108	GA0110O	20	\$261.54	TYLER UNION	670610029885	N/A	\$5,230.80	\$884.18	TYLER/FORD	N/A	STOCK TO 150	\$17,683.60	\$509.10	TYLER	10U90I	TBD	\$10,182.00
#31-5	90 Degree Bend Cast Fitting	109	GA0112O	20	\$350.54	TYLER UNION	670610030034	N/A	\$7,010.80	\$1,073.52	TYLER/FORD	N/A	STOCK TO 150	\$21,470.40	\$614.93	TYLER	12U90I	TBD	\$12,298.60
#31-6	90 Degree Bend Cast Fitting	110	GA0116O	4	\$783.35	TYLER UNION	670610032748	N/A	\$3,133.40	\$2,344.00	TYLER/FORD	N/A	STOCK TO 150	\$9,376.00	\$1,341.06	TYLER	16U90I	TBD	\$5,364.24
32																			
#32-1	45 Degree Bend Cast Fitting	111	GB0104O	20	\$57.38	TYLER UNION	670610030287	N/A	1,147.60	\$240.56	TYLER/FORD	N/A	STOCK TO 120	\$4,811.20	\$141.23	TYLER	4U45I	TBD	\$2,824.60
#32-2	45 Degree Bend Cast Fitting	112	GB0106O	20	\$93.14	TYLER UNION	670610030461	N/A	1,862.80	\$343.34	TYLER/FORD	N/A	STOCK TO 120	\$6,866.80	\$197.29	TYLER	6U45I	TBD	\$3,945.80
#32-3	45 Degree Bend Cast Fitting	113	GB0108O	20	\$135.13	TYLER UNION	670610030584	N/A	2,702.60	\$481.40	TYLER/FORD	N/A	STOCK TO 120	\$9,628.00	\$276.58	TYLER	8U45I	TBD	\$5,531.60
#32-4	45 Degree Bend Cast Fitting	114	GB0110O	20	\$195.43	TYLER UNION	670610029854	N/A	3,908.60	\$758.56	TYLER/FORD	N/A	STOCK TO 120	\$15,171.20	\$439.80	TYLER	10U45I	TBD	\$8,796.00
#32-5	45 Degree Bend Cast Fitting	115	GB0112O	20	\$290.23	TYLER UNION	670610030010	N/A	5,804.60	\$958.96	TYLER/FORD	N/A	STOCK TO 120	\$19,179.20	\$551.68	TYLER	12U45I	TBD	\$11,033.60
#32-6	45 Degree Bend Cast Fitting	116	GB0116O	8	\$569.39	TYLER UNION	670610032731	N/A	4,555.12	\$1,935.58	TYLER/FORD	N/A	STOCK TO 120	\$15,484.64	\$1,105.11	TYLER	16U45I	TBD	\$8,840.88
#32-7	45 Degree Bend Cast Fitting	117	GC0104O	20	\$55.31	TYLER UNION	670610030270	N/A	1,106.20	\$236.62	TYLER/FORD	N/A	STOCK TO 120	\$4,732.40	\$137.93	TYLER	4U22I	TBD	\$2,758.60
#32-8	45 Degree Bend Cast Fitting	118	GC0106O	20	\$85.25	TYLER UNION	670610030454	N/A	1,705.00	\$328.34	TYLER/FORD	N/A	STOCK TO 120	\$6,566.80	\$188.49	TYLER	6U22I	TBD	\$3,769.80
#32-9	45 Degree Bend Cast Fitting	119	GC0108O	20	\$132.23	TYLER UNION	670610030577	N/A	2,644.60	\$475.86	TYLER/FORD	N/A	STOCK TO 120	\$9,517.20	\$273.28	TYLER	8U22I	TBD	\$5,465.60
#32-10	45 Degree Bend Cast Fitting	120	GC0110O	20	\$194.18	TYLER UNION	670610029847	N/A	3,883.60	\$756.20	TYLER/FORD	N/A	STOCK TO 120	\$15,124.00	\$439.25	TYLER	10U22I	TBD	\$8,785.00
#32-11	45 Degree Bend Cast Fitting	121	GC0112O	12	\$254.47	TYLER UNION	670610029991	N/A	3,053.64	\$891.02	TYLER/FORD	N/A	STOCK TO 120	\$10,692.24	\$513.73	TYLER	12U22I	TBD	\$6,164.76
#32-12	45 Degree Bend Cast Fitting	122	GC0116O	12	\$539.29	TYLER UNION	670610032724	N/A	6,471.48	\$1,880.28	TYLER/FORD	N/A	STOCK TO 120	\$22,563.36	\$1,080.91	TYLER	16U22I	TBD	\$12,970.92
33																			
#33-1	Tee Cast Fitting	123	GD0104B	20	\$93.97	TYLER UNION	670610032243	N/A	\$1,879.40	\$375.85	TYLER/FORD	N/A	STOCK TO 120	\$7,517.00	\$216.25	TYLER	4UTI	TBD	\$4,325.00
#33-2	Tee Cast Fitting	124	GD0106B	20	\$152.18	TYLER UNION	670610032335	N/A	\$3,043.60	\$521.29	TYLER/FORD	N/A	STOCK TO 120	\$10,425.80	\$299.81	TYLER	6.4UTI	TBD	\$5,996.20
#33-3	Tee Cast Fitting	125	GD0106C	20	\$165.08	TYLER UNION	670610032281	N/A	\$3,301.60	\$563.21	TYLER/FORD	N/A	STOCK TO 120	\$11,264.20	\$322.07	TYLER	6UTI	TBD	\$6,441.40
#33-4	Tee Cast Fitting	126	GD0108B	20	\$175.47	TYLER UNION	670610032380	N/A	\$3,509.40	\$623.79	TYLER/FORD	N/A	STOCK TO 120	\$12,475.80	\$360.95	TYLER	8.4UTI	TBD	\$7,219.00
#33-5	Tee Cast Fitting	127	GD0108C	20	\$204.57	TYLER UNION	670610031741	N/A	\$4,091.40	\$696.51	TYLER/FORD	N/A	STOCK TO 120	\$13,930.20	\$398.06	TYLER	8.6UTI	TBD	\$7,961.20
#33-6	Tee Cast Fitting	128	GD0108D	20	\$247.40	TYLER UNION	670610031734	N/A	\$4,948.00	\$807.02	TYLER/FORD	N/A	STOCK TO 120	\$16,140.40	\$459.70	TYLER	8UTI	TBD	\$9,194.00
#33-7	Tee Cast Fitting	129	GD0112B	10	\$318.50	TYLER UNION	670610032144	N/A	\$3,185.00	\$1,078.45	TYLER/FORD	N/A	STOCK TO 120	\$10,784.50	\$634.39	TYLER	12.4UTI	TBD	\$6,343.90
#33-8	Tee Cast Fitting	130	GD0112C	10	\$330.40	TYLER UNION	670610032168	N/A	\$3,304.00	\$1,117.99	TYLER/FORD	N/A	STOCK TO 120	\$11,179.90	\$644.55	TYLER	12.6UTI	TBD	\$6,445.50
#33-9	Tee Cast Fitting	131	GD0112E	10	\$471.93	TYLER UNION	670610032113	N/A	\$4,719.30	\$1,497.83	TYLER/FORD	N/A	STOCK TO 120	\$14,978.30	\$877.73	TYLER	12.10UTI	TBD	\$8,777.30
#33-10	Tee Cast Fitting	132	GD0112F	8	\$488.14	TYLER UNION	670610032090	N/A	\$3,905.12	\$1,538.77	TYLER/FORD	N/A	STOCK TO 120	\$12,310.16	\$881.97	TYLER	12UTI	TBD	\$7,055.76
#33-11	Tee Cast Fitting	133	GD0116F	8	\$882.73	TYLER UNION	670610034667	N/A	\$7,061.84	\$2,736.59	TYLER/FORD	N/A	STOCK TO 120	\$21,892.72	\$1,556.95	TYLER	16.12UTI	TBD	\$12,455.60
#33-12	Tee Cast Fitting	134	GD0116H	8	\$1,113.91	TYLER UNION	670610034629	N/A	\$8,911.28	\$3,399.88	TYLER/FORD	N/A	STOCK TO 120	\$27,199.04	\$1,929.92	TYLER	16UTI	TBD	\$15,439.36
34																			
#34-1	Cross Cast Fitting	135	GE0104B	20	\$188.77	TYLER UNION	670610030966	N/A	\$3,775.40	\$621.74	TYLER/FORD	N/A	STOCK TO 120	\$12,434.80	\$363.87	TYLER	4UXI	TBD	\$7,277.40
#34-2	Cross Cast Fitting	136	GE0106B	12	\$205.40	TYLER UNION	670610030997	N/A	\$2,464.80	\$688.10	TYLER/FORD	N/A	STOCK TO 120	\$8,257.20	\$403.43	TYLER	6.4UXI	TBD	\$4,841.16
#34-3	Cross Cast Fitting	137	GE0106C	8	\$238.67	TYLER UNION	670610030980	N/A	\$1,909.36	\$786.22	TYLER/FORD	N/A	STOCK TO 120	\$6,289.76	\$450.14	TYLER	6UXI	TBD	\$3,601.12
#34-4	Cross Cast Fitting	138	GE0108B	8	\$325.98	TYLER UNION	670610031017	N/A	\$2,607.84	\$975.54	TYLER/FORD	N/A	STOCK TO 120	\$7,804.32	\$560.82	TYLER	8.4UXI	TBD	\$4,486.56
#34-5	Cross Cast Fitting	139	GE0108C	8	\$239.09	TYLER UNION	670610031024	N/A	\$1,912.72	\$845.26	TYLER/FORD	N/A	STOCK TO 120	\$6,762.08	\$494.78	TYLER	8.6UXI	TBD	\$3,958.24
#34-6	Cross Cast Fitting	140	GE0108D	8	\$254.89	TYLER UNION	6706100310000	N/A	\$2,039.12	\$933.56	TYLER/FORD	N/A	STOCK TO 120	\$7,468.48	\$543.27	TYLER	8UXI	TBD	\$4,346.16
#34-7	Cross Cast Fitting	141	GE0112C	4	\$386.28	TYLER UNION	670610030904	N/A	\$1,545.12	\$1,307.84	TYLER/FORD	N/A	STOCK TO 120	\$5,231.36	\$768.77	TYLER	12.6UXI	TBD	\$3,075.08
#34-8	Cross Cast Fitting	142	GE0112D	4	\$444.49	TYLER UNION	670610030928	N/A	\$1,777.96	\$1,476.70	TYLER/FORD	N/A	STOCK TO 120	\$5,906.80	\$866.21	TYLER	12.8UXI	TBD	\$3,464.84
#34-9	Cross Cast Fitting	143	GE0112F	4	\$701.86	TYLER UNION	670610030867	N/A	\$2,807.44	\$2,148.60	TYLER/FORD	N/A	STOCK TO 120	\$8,594.40	\$1,257.91	TYLER	12UXI	TBD	\$5,031.64
35																			
#35-1	Plug Cast Fitting	144	GF0104O	12	\$32.86	TYLER UNION	670610031109	N/A	\$394.32	\$128.19	TYLER/FORD	N/A	STOCK TO 120	\$1,538.28	\$104.81	TYLER	4UPI	TBD	\$1,257.72
#35-2	Plug Cast Fitting	145	GF0106O	12	\$60.71	TYLER UNION	670610031123	N/A	\$728.52	\$198.53	TYLER/FORD	N/A	STOCK TO 120	\$2,382.36	\$134.51	TYLER	6UPI	TBD	\$1,614.12
#35-3	Plug Cast Fitting	146	GF0108O	12	\$88.15	TYLER UNION	670610031147	N/A	\$1,057.80	\$279.80	TYLER/FORD	N/A	STOCK TO 120	\$3,357.60	\$166.78	TYLER	8UPI	TBD	\$2,001.36
#35-4	Plug Cast Fitting	147	GF0110O	4	\$144.09	TYLER UNION	670610031048	N/A	\$576.36	\$337.81	TYLER/FORD	N/A	STOCK TO 120	\$1,351.24	\$244.71	TYLER	10UPI	TBD	\$978.84
#35-5	Plug Cast Fitting	148	GF0112O	6	\$146.46	TYLER UNION	670610031062	N/A	\$878.76	\$496.87	TYLER/FORD	N/A	STOCK TO 120	\$2,981.22	\$246.55	TYLER	12UPI	TBD	\$1,479.30
#35-6	Plug Cast Fitting	149	GF0116O	4	\$408.73	TYLER UNION	670610033172	N/A	\$1,634.92	\$1,204.40	TYLER/FORD	N/A	STOCK TO 120	\$4,817.60	\$532.77	TYLER	16UPI	TBD	\$2,131.08
#35-7	Plug Cast Fitting	150	GF0204O	16	\$27.45	TYLER UNION	670610030713	N/A	\$439.20	\$117.91	TYLER/FORD	N/A	STOCK TO 120	\$1,886.56	\$67.87	TYLER	4UKI	TBD	\$1,085.92
#35-8	Plug Cast Fitting	151	GF0206O	16	\$48.66	TYLER UNION	670610030720	N/A	\$778.56	\$175.62	TYLER/FORD	N/A	STOCK TO 120	\$2,809.92	\$98.92	TYLER	6UKI	TBD	\$1,582.72
#35-9	Plug Cast Fitting	152	GF0208O	12	\$74.85	TYLER UNION	670610030737	N/A	\$898.20	\$254.52	TYLER/FORD	N/A	STOCK TO 120	\$3,054.24	\$147.37	TYLER	8UKI	TBD	\$1,768.44
#35-10	Plug Cast Fitting	153	GF0210O	10															

#35-17	Plug Cast Fitting	160	GF03120	8	\$148.83	TYLER UNION	670610281559	N/A	\$1,190.64	\$297.84	TYLER/FORD	N/A	STOCK TO 120	\$2,382.72	\$166.10	TYLER	12UPIPI	TBD	\$1,328.80
#35-18	Plug Cast Fitting	161	GF03160	4	\$1,467.95	TYLER UNION	N/A	N/A	\$5,871.80	\$2,324.26	TYLER/FORD	N/A	STOCK TO 120	\$9,297.04	\$1,655.50	TYLER	16UPIPI	TBD	\$6,622.00
36																			
#36-1	Reducer Cast Fitting	162	GG0104A	12	\$88.15	TYLER UNION	670610031765	N/A	\$1,057.80	\$276.49	TYLER/FORD	N/A	STOCK TO 120	\$3,317.88	\$146.72	TYLER	4.2URI	TBD	\$1,760.64
#36-2	Reducer Cast Fitting	163	GG0106B	8	\$66.12	TYLER UNION	670610031765	N/A	\$528.96	\$274.58	TYLER/FORD	N/A	STOCK TO 120	\$2,196.64	\$160.19	TYLER	6.4URI	TBD	\$1,281.52
#36-3	Reducer Cast Fitting	164	GG0108B	8	\$90.24	TYLER UNION	670610031789	N/A	\$721.92	\$349.53	TYLER/FORD	N/A	STOCK TO 120	\$2,796.24	\$202.58	TYLER	8.4URI	TBD	\$1,620.64
#36-4	Reducer Cast Fitting	165	GG0108C	8	\$96.89	TYLER UNION	670610031802	N/A	\$775.12	\$379.56	TYLER/FORD	N/A	STOCK TO 120	\$3,036.48	\$219.34	TYLER	8.6URI	TBD	\$1,754.72
#36-5	Reducer Cast Fitting	166	GG0112B	8	\$179.63	TYLER UNION	670610031628	N/A	\$1,437.04	\$610.82	TYLER/FORD	N/A	STOCK TO 120	\$4,886.56	\$358.56	TYLER	12.4URI	TBD	\$2,868.48
#36-6	Reducer Cast Fitting	167	GG0112C	8	\$165.42	TYLER UNION	670610031642	N/A	\$1,323.36	\$597.44	TYLER/FORD	N/A	STOCK TO 120	\$4,779.52	\$345.06	TYLER	12.6URI	TBD	\$2,760.48
#36-7	Reducer Cast Fitting	168	GG0112D	8	\$167.57	TYLER UNION	670610031666	N/A	\$1,340.56	\$634.47	TYLER/FORD	N/A	STOCK TO 120	\$5,075.76	\$366.01	TYLER	12.8URI	TBD	\$2,928.08
#36-8	Reducer Cast Fitting	169	GG0112E	6	\$181.71	TYLER UNION	670610031604	N/A	\$1,090.26	\$742.64	TYLER/FORD	N/A	STOCK TO 120	\$4,455.84	\$435.79	TYLER	12.10URI	TBD	\$2,614.74
#36-9	Reducer Cast Fitting	170	GG0116C	4	\$421.62	TYLER UNION	670610033615	N/A	\$1,686.48	\$1,312.07	TYLER/FORD	N/A	STOCK TO 120	\$5,248.28	\$747.18	TYLER	16.6URI	TBD	\$2,988.72
#36-10	Reducer Cast Fitting	171	GG0116F	2	\$377.13	TYLER UNION	670610033585	N/A	\$754.26	\$1,348.21	TYLER/FORD	N/A	STOCK TO 120	\$2,696.42	\$773.94	TYLER	16.12URI	TBD	\$1,547.88
37																			
#37-1	Swivel Adapter Cast Fitting	172	GH01040	20	\$99.38	TYLER UNION	670610491835	N/A	\$1,987.60	\$229.72	TYLER/FORD	N/A	STOCK TO 120	\$4,594.40	\$251.41	TYLER	4.13USSI	TBD	\$5,028.20
#37-2	Swivel Adapter Cast Fitting	173	GH01060	20	\$179.22	TYLER UNION	670610040385	N/A	\$3,584.40	\$395.40	TYLER/FORD	N/A	STOCK TO 120	\$7,908.00	\$335.01	TYLER	6.13USSI	TBD	\$6,700.20
#37-3	Swivel Adapter Cast Fitting	174	GH01080	20	\$178.04	TYLER UNION	670610536079	N/A	\$3,560.80	\$511.12	TYLER/FORD	N/A	STOCK TO 120	\$10,222.40	\$393.50	TYLER	8.13USSI	TBD	\$7,870.00
#37-4	Swivel Adapter Cast Fitting	175	GH01100	8	\$378.79	TYLER UNION	670610536083	N/A	\$3,030.32	\$797.04	TYLER/FORD	N/A	STOCK TO 120	\$6,376.32	\$602.17	TYLER	10.13USSI	TBD	\$4,817.36
#37-5	Swivel Adapter Cast Fitting	176	GH01120	8	\$562.15	TYLER UNION	670610464186	N/A	\$4,497.20	\$1,149.04	TYLER/FORD	N/A	STOCK TO 120	\$9,192.32	\$822.55	TYLER	12.13USSI	TBD	\$6,580.40
38																			
#38-1	Swivel Tee Cast Fitting	177	GI0106C	12	\$190.44	TYLER UNION	670610032304	N/A	\$2,285.28	\$555.65	TYLER/FORD	N/A	STOCK TO 120	\$6,667.80	\$368.10	TYLER	6.USTI	TBD	\$4,417.20
#38-2	Swivel Tee Cast Fitting	178	GI0108C	12	\$237.84	TYLER UNION	670610032410	N/A	\$2,854.08	\$703.97	TYLER/FORD	N/A	STOCK TO 120	\$8,447.64	\$452.89	TYLER	6.8USTI	TBD	\$5,434.68
39																			
#39-1	11 1/4 Degree Bend Cast Fitting	179	GS01040	12	\$52.39	TYLER UNION	670610030263	N/A	\$628.68	\$231.08	TYLER/FORD	N/A	STOCK TO 120	\$2,772.96	\$143.98	TYLER	4U11I	TBD	\$1,727.76
#39-2	11 1/4 Degree Bend Cast Fitting	180	GS01060	12	\$88.15	TYLER UNION	670610030447	N/A	\$1,057.80	\$333.86	TYLER/FORD	N/A	STOCK TO 120	\$4,006.32	\$204.99	TYLER	6U11I	TBD	\$2,459.88
#39-3	11 1/4 Degree Bend Cast Fitting	181	GS01080	12	\$119.75	TYLER UNION	670610030560	N/A	\$1,437.00	\$452.16	TYLER/FORD	N/A	STOCK TO 120	\$5,425.92	\$296.93	TYLER	8U11I	TBD	\$3,563.16
#39-4	11 1/4 Degree Bend Cast Fitting	182	GS01100	8	\$186.70	TYLER UNION	670610029977	N/A	\$1,493.60	\$741.98	TYLER/FORD	N/A	STOCK TO 120	\$5,935.84	\$439.80	TYLER	10U11I	TBD	\$3,518.40
#39-5	11 1/4 Degree Bend Cast Fitting	183	GS01120	8	\$236.17	TYLER UNION	670610029977	N/A	\$1,889.36	\$856.26	TYLER/FORD	N/A	STOCK TO 120	\$6,850.08	\$509.88	TYLER	12U11I	TBD	\$4,079.04
#39-6	11 1/4 Degree Bend Cast Fitting	184	GS01160	4	\$558.02	TYLER UNION	670610032717	N/A	\$2,232.08	\$1,917.40	TYLER/FORD	N/A	STOCK TO 120	\$7,669.60	\$1,114.46	TYLER	16U11I	TBD	\$4,457.84
40																			
#40-1	Solid Sleeve Cast Fitting	185	IE0404B	10	\$61.13	TYLER UNION	670610031888	N/A	\$611.30	\$247.68	TYLER/FORD	N/A	STOCK TO 120	\$2,476.80	\$145.08	TYLER	4ULSI	TBD	\$1,450.80
#40-2	Solid Sleeve Cast Fitting	186	IE0406B	8	\$107.28	TYLER UNION	670610031710	N/A	\$858.24	\$370.18	TYLER/FORD	N/A	STOCK TO 120	\$2,961.44	\$208.84	TYLER	6ULSI	TBD	\$1,670.72
#40-3	Solid Sleeve Cast Fitting	187	IE0408B	8	\$168.40	TYLER UNION	670610031727	N/A	\$1,347.20	\$544.60	TYLER/FORD	N/A	STOCK TO 120	\$4,356.80	\$309.58	TYLER	8ULSI	TBD	\$2,476.64
#40-4	Solid Sleeve Cast Fitting	188	IE0410B	4	\$199.57	TYLER UNION	670610031826	N/A	\$798.28	\$766.46	TYLER/FORD	N/A	STOCK TO 120	\$3,065.84	\$444.75	TYLER	10ULSI	TBD	\$1,779.00
#40-5	Solid Sleeve Cast Fitting	189	IE0412B	8	\$259.88	TYLER UNION	670610031840	N/A	\$2,079.04	\$901.30	TYLER/FORD	N/A	STOCK TO 120	\$7,210.40	\$528.03	TYLER	12ULSI	TBD	\$4,224.24
41																			
#41-1	Tapped Plug Cast Fitting	190	LB0104A	10	\$54.48	TYLER UNION	670610031208	N/A	\$544.80	\$103.50	TYLER	N/A	STOCK TO 1250	\$1,035.00	\$133.41	TYLER	4.2UPTI	TBD	\$1,334.10
#41-2	Tapped Plug Cast Fitting	191	LB0106A	10	\$81.92	TYLER UNION	670610031222	N/A	\$819.20	\$155.64	TYLER	N/A	STOCK TO 1250	\$1,556.40	\$162.56	TYLER	6.2UPTI	TBD	\$1,625.60
#41-3	Tapped Plug Cast Fitting	192	LB0108A	10	\$109.77	TYLER UNION	670610031246	N/A	\$1,097.70	\$208.56	TYLER	N/A	STOCK TO 1250	\$2,085.60	\$195.38	TYLER	8.2UPTI	TBD	\$1,953.80
#41-4	Tapped Plug Cast Fitting	193	LB0110A	4	\$164.22	TYLER UNION	670610031161	N/A	\$656.88	\$328.64	TYLER	N/A	STOCK TO 1250	\$1,314.56	\$273.31	TYLER	10.2UPTI	TBD	\$1,093.24
#41-5	Tapped Plug Cast Fitting	194	LB0112A	4	\$175.47	TYLER UNION	670610031178	N/A	\$701.88	\$333.38	TYLER	N/A	STOCK TO 1250	\$1,333.52	\$274.05	TYLER	12.2UPTI	TBD	\$1,096.20
#41-6	Tapped Plug Cast Fitting	195	LB0116A	4	\$430.35	TYLER UNION	670610033226	N/A	\$1,721.40	\$817.66	TYLER	N/A	STOCK TO 1250	\$3,270.64	\$578.42	TYLER	16.2UPTI	TBD	\$2,313.68
42																			
#42-1	Tapped Tee Cast Fitting	196	LC0104A	8	\$111.86	TYLER UNION	670610031956	N/A	\$894.88	\$344.06	TYLER/FORD	N/A	STOCK TO 120	\$2,752.48	\$203.38	TYLER	4.2UTTI	TBD	\$1,627.04
#42-2	Tapped Tee Cast Fitting	197	LC0106A	8	\$135.55	TYLER UNION	670610031963	N/A	\$1,084.40	\$423.90	TYLER/FORD	N/A	STOCK TO 120	\$3,391.20	\$244.04	TYLER	6.2UTTI	TBD	\$1,952.32
#42-3	Tapped Tee Cast Fitting	198	LC0108A	8	\$302.68	TYLER UNION	N/A	N/A	\$2,421.44	\$624.38	TYLER/FORD	N/A	STOCK TO 120	\$4,995.04	\$373.93	TYLER	8.2UTTI	TBD	\$2,991.44
43																			
#43-1	Fire Hydrant	199	DA00360	40	\$1,985.74	MUELLER	423-524866	N/A	\$79,429.60	\$3,046.56	MUELLER/FORD	N/A	STOCK TO 180	\$121,862.40	\$2,050.98	M&H	5.3129LAY	TBD	\$82,039.20
#43-2	Fire Hydrant	200	DA00420	40	\$2,034.08	MUELLER	423-521388	N/A	\$81,363.20	\$3,118.70	MUELLER/FORD	N/A	STOCK TO 180	\$124,748.00	\$2,099.71	M&H	5.36129LAY	TBD	\$83,988.40
#43-3	Fire Hydrant	201	DA00480	40	\$2,082.60	MUELLER	423-524344	N/A	\$83,304.00	\$3,191.10	MUELLER/FORD	N/A	STOCK TO 180	\$127,644.00	\$2,148.44	M&H	5.4129LAY	TBD	\$85,937.60
#43-4	Fire Hydrant	202	DA00600	20	\$2,179.26	MUELLER	423-522983	N/A	\$43,585.20	\$3,335.34	MUELLER/FORD	N/A	STOCK TO 180	\$66,706.80	\$2,245.91	M&H	5.5129LAY	TBD	\$44,918.20
44																			
#44-1	PVC Pipe	203	AA0102A	5584	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.45	N/A	N/A	NO ETA	\$8,096.80	\$2.50	JET STREAM	25DR21	TBD	\$13,960.00
45																			
#45-1	Cast Coupling	204	IC0504A	10	\$151.72	SMITH BLAIR	46204460560000	N/A	\$1,517.20	\$229.02	SMITH BLAIR	N/A	STOCK TO 90	\$2,290.20	\$210.39	FORD	FC2W4L12	TBD	\$2,103.90
#45-2	Cast Coupling	205	IC0506A	10	\$192.49	SMITH BLAIR	46206540765000	N/A	\$1,924.90	\$290.57	SMITH BLAIR	N/A	STOCK TO 90	\$2,905.70	\$260.94	FORD	FC2W6L12	TBD	\$2,609.40
#45-3	Cast Coupling	206	IC0508A	10	\$266.61	SMITH BLAIR	46208540985000	N/A	\$2,666.10	\$402.45	SMITH BLAIR	N/A	STOCK TO 90	\$4,024.50	\$312.14	FORD	FC2W8L12	TBD	\$3,121.40
#45-4	Cast Coupling	207	IC0510A	4	\$171.77	SMITH BLAIR	44111881160900	N/A	\$687.08	\$259.23	SMITH BLAIR	N/A	STOCK TO 90	\$1,036.92	\$234.29	FORD	FC2A11401212E	TBD	\$937.16
#45-5	Cast Coupling	208	IC0512A	8	\$206.84	SMITH BLAIR	44114201350900	N/A	\$1,654.72	\$312.22	SMITH BLAIR	N/A	STOCK TO 90	\$2,497.76	\$283.04	FORD	FC2A13501438E	TBD	\$2,264.32
#45-6	Cast Coupling	209	IC0516A	4	\$432.56	SMITH BLAIR	44118901780900	N/A	\$1,730.24	\$652.96	SMITH BLAIR	N/A	STOCK TO 90	\$2,611.84	\$532.70	FORD	FC2A17801897E	TBD	\$2,130.80
#45-7	Cast Coupling	210	IC0518A	4	\$699.80	SMITH BLAIR	41319921950603	N/A	\$2,799.20	\$1,056.31	SMITH BLAIR	N/A	STOCK TO 90	\$4,225.24	\$736.04	FORD	FC2A20002000E	TBD	\$2,944.16
#45-8	Cast Coupling	211	ID0410A	6	\$175.52	SMITH BLAIR	44100001160900	N/A	\$1,053.12	\$264.94	SMITH BLAIR	N/A	STOCK TO 90	\$1,589.64	\$212.99	FORD	FC111461146E	TBD	\$1,27

#46-4	Repair Clamp, Single Band	217	JA0604H	30	\$101.06	SMITH BLAIR	22600048012000	N/A	\$3,031.80	\$152.55	SMITH BLAIR	N/A	STOCK TO 120	\$4,576.50	\$100.72	FORD	F151412.5	TBD	\$3,021.60	
#46-5	Repair Clamp, Single Band	218	JA0404P	20	\$163.73	SMITH BLAIR	22600048020000	N/A	\$3,274.60	\$247.14	SMITH BLAIR	N/A	STOCK TO 120	\$4,942.80	\$341.69	FORD	F2W56020	TBD	\$6,833.80	
#46-6	Repair Clamp, Single Band	219	JA0406D	40	\$72.77	SMITH BLAIR	22600069007000	N/A	\$2,910.80	\$109.85	SMITH BLAIR	N/A	STOCK TO 120	\$4,394.00	\$71.97	FORD	F17247.5	TBD	\$2,878.80	
#46-7	Repair Clamp, Single Band	220	JA0406H	100	\$116.41	SMITH BLAIR	22600069012000	N/A	\$11,641.00	\$175.71	SMITH BLAIR	N/A	STOCK TO 120	\$17,571.00	\$109.08	FORD	F172412.5	TBD	\$10,908.00	
#46-8	Repair Clamp, Single Band	221	JA0406P	20	\$196.01	SMITH BLAIR	22600069020000	N/A	\$3,920.20	\$295.88	SMITH BLAIR	N/A	STOCK TO 120	\$5,917.60	\$186.31	FORD	F172420	TBD	\$3,726.20	
#46-9	Repair Clamp, Single Band	222	JA0408D	20	\$87.06	SMITH BLAIR	22600090507000	N/A	\$1,741.20	\$131.42	SMITH BLAIR	N/A	STOCK TO 120	\$2,628.40	\$84.41	FORD	F19397.5	TBD	\$1,688.20	
#46-10	Repair Clamp, Single Band	223	JA0408I	60	\$139.42	SMITH BLAIR	22600090512000	N/A	\$8,365.20	\$210.45	SMITH BLAIR	N/A	STOCK TO 120	\$12,627.00	\$120.99	FORD	F193712.5	TBD	\$7,259.40	
#46-11	Repair Clamp, Single Band	224	JA0408P	20	\$230.15	SMITH BLAIR	22600090520000	N/A	\$4,603.00	\$347.40	SMITH BLAIR	N/A	STOCK TO 120	\$6,948.00	\$208.59	FORD	F193920	TBD	\$4,171.80	
#46-12	Repair Clamp, Single Band	225	JA1002H	30	\$93.20	SMITH BLAIR	22600023815000	N/A	\$2,796.00	\$140.69	SMITH BLAIR	N/A	STOCK TO 120	\$4,220.70	\$104.04	FORD	F126315	TBD	\$3,121.20	
47																				
#47-1	Repair Clamps, Double Band	226	JB0404D	20	\$90.74	SMITH BLAIR	22700048007000	N/A	\$1,814.80	\$136.97	SMITH BLAIR	N/A	STOCK TO 120	\$2,739.40	\$125.47	FORD	F25577.5	TBD	\$2,509.40	
#47-2	Repair Clamps, Double Band	227	JB1006I	40	\$157.94	SMITH BLAIR	22700069012000	N/A	\$6,317.60	\$238.40	SMITH BLAIR	N/A	STOCK TO 120	\$9,536.00	\$208.58	FORD	F276412.5	TBD	\$8,343.20	
#47-3	Repair Clamps, Double Band	228	JB0408I	30	\$175.47	SMITH BLAIR	22700090512000	N/A	\$5,264.10	\$264.88	SMITH BLAIR	N/A	STOCK TO 120	\$7,946.40	\$223.01	FORD	F297912.5	TBD	\$6,690.30	
#47-4	Repair Clamps, Double Band	229	JB1010H	25	\$251.09	SMITH BLAIR	22700111012000	N/A	\$6,277.25	\$379	SMITH BLAIR	N/A	STOCK TO 120	\$9,475.00	\$241.18	FORD	F2118412.5	TBD	\$6,029.50	
#47-5	Repair Clamps, Double Band	230	JB1012H	20	\$302.56	SMITH BLAIR	22700132012050	N/A	\$6,051.20	\$456.71	SMITH BLAIR	N/A	STOCK TO 120	\$9,134.16	\$381.49	FORD	F2W143415	TBD	\$7,629.80	
#47-6	Repair Clamps, Double Band	231	JB0316F	12	\$496.20	SMITH BLAIR	22820171515000	N/A	\$5,954.40	\$749	SMITH BLAIR	N/A	STOCK TO 120	\$8,988.00	\$396.53	FORD	F279015	TBD	\$4,758.36	
#47-7	Repair Clamps, Double Band	232	JB0212S	12	\$466.77	SMITH BLAIR	22700136520050	N/A	\$5,601.24	\$704.59	SMITH BLAIR	N/A	STOCK TO 120	\$8,455.08	\$499.39	FORD	F2146520	TBD	\$5,992.68	
#47-8	Repair Clamps, Double Band	233	JB0312P	12	\$458.99	SMITH BLAIR	22700132020050	N/A	\$5,507.88	\$692.83	SMITH BLAIR	N/A	STOCK TO 120	\$8,313.97	\$513.17	FORD	F2W143420	TBD	\$6,158.04	
#47-9	Repair Clamps, Double Band	234	JB0313P	10	\$635.31	SMITH BLAIR	22820150720000	N/A	\$6,353.10	\$958.99	SMITH BLAIR	N/A	STOCK TO 120	\$9,589.90	\$507.39	FORD	F258220	TBD	\$5,073.90	
#47-10	Repair Clamps, Double Band	235	JB0112N	10	\$649.55	SMITH BLAIR	22820159220000	N/A	\$6,495.50	\$980.46	SMITH BLAIR	N/A	STOCK TO 120	\$9,804.60	\$518.43	FORD	F2166720	TBD	\$5,184.30	
#47-11	Repair Clamps, Double Band	236	JB0118N	8	\$442.38	FORD	F2-1921-15	N/A	\$3,539.04	\$1,409.00	SMITH BLAIR	N/A	STOCK TO 120	\$11,272.00	\$417.80	FORD	F2192115	TBD	\$3,342.40	
#47-12	Repair Clamps, Double Band	237	JB0120N	8	\$670.38	FORD	F2-2040-20	N/A	\$5,363.04	\$1,409.00	SMITH BLAIR	N/A	STOCK TO 120	\$11,272.00	\$575.58	FORD	F2204020	TBD	\$4,604.64	
#47-13	Repair Clamps, Double Band	238	JB0220P	8	\$670.38	FORD	F2-2240-20	N/A	\$5,363.04	\$1,409.00	SMITH BLAIR	N/A	STOCK TO 120	\$11,272.00	\$633.13	FORD	F2224020	TBD	\$5,065.04	
48																				
#48-1	Repair Patch Clamp	239	JC1002A	150	\$7.89	SMITH BLAIR	24500023803000	N/A	\$1,183.50	\$11.91	SMITH BLAIR	N/A	STOCK TO 120	\$1,786.50	\$10.27	FORD	FSC2383	TBD	\$1,540.50	
#48-2	Repair Patch Clamp	240	JC1003A	10	\$10.33	SMITH BLAIR	24500035003000	N/A	\$103.30	\$15.60	SMITH BLAIR	N/A	STOCK TO 120	\$156.00	\$12.02	FORD	FSC3503	TBD	\$120.20	
#48-3	Repair Patch Clamp	241	JC1095A	10	\$5.87	SMITH BLAIR	24500008403000	N/A	\$58.70	\$8.86	SMITH BLAIR	N/A	STOCK TO 120	\$88.60	\$6.81	FORD	FSC0843	TBD	\$68.10	
#48-4	Repair Patch Clamp	242	JC1096A	20	\$5.99	SMITH BLAIR	24500010503000	N/A	\$119.80	\$9.05	SMITH BLAIR	N/A	STOCK TO 120	\$181.00	\$7.13	FORD	FSC1053	TBD	\$142.60	
#48-5	Repair Patch Clamp	243	JC1097A	120	\$6.54	SMITH BLAIR	24500013203000	N/A	\$784.80	\$9.86	SMITH BLAIR	N/A	STOCK TO 120	\$1,183.20	\$7.58	FORD	FSC1323	TBD	\$909.60	
#48-6	Repair Patch Clamp	244	JC1098A	20	\$6.72	SMITH BLAIR	24500016603000	N/A	\$134.40	\$10.14	SMITH BLAIR	N/A	STOCK TO 120	\$202.80	\$8.03	FORD	FSC1663	TBD	\$160.60	
#48-7	Repair Patch Clamp	245	JC1099A	20	\$7.22	SMITH BLAIR	24500019003000	N/A	\$144.40	\$10.89	SMITH BLAIR	N/A	STOCK TO 120	\$217.80	\$8.20	FORD	FSC1903	TBD	\$164.00	
#48-8	Repair Patch Clamp	246	JC1002B	20	\$14.29	SMITH BLAIR	24500023806000	N/A	\$285.80	\$21.57	SMITH BLAIR	N/A	STOCK TO 120	\$431.40	\$17.40	FORD	FSC2386	TBD	\$348.00	
#48-9	Repair Patch Clamp	247	JC1098B	10	\$12.53	SMITH BLAIR	24500016606000	N/A	\$125.30	\$18.91	SMITH BLAIR	N/A	STOCK TO 120	\$189.10	\$14.58	FORD	FSC1666	TBD	\$145.80	
#48-10	Repair Patch Clamp	248	JC1099B	10	\$13.60	SMITH BLAIR	24500019006000	N/A	\$136.00	\$20.54	SMITH BLAIR	N/A	STOCK TO 120	\$205.40	\$14.32	FORD	FSC1906	TBD	\$143.20	
49																				
#49-1	Full Circle	249	JE1002D	100	\$45.66	SMITH BLAIR	22600023807000	N/A	\$4,566.00	\$68.92	SMITH BLAIR	N/A	STOCK TO 120	\$6,892.00	\$60.76	FORD	F12637.5	TBD	\$6,076.00	
#49-2	Full Circle	250	JH0404B	12	\$91.13	SMITH BLAIR	23800048007009	N/A	\$1,093.56	\$137.55	SMITH BLAIR	N/A	STOCK TO 120	\$1,650.60	\$96.09	FORD	F15147.5CC4	TBD	\$1,153.08	
#49-3	Full Circle	251	JH0404H	12	\$130.52	SMITH BLAIR	23800048012009	N/A	\$1,566.24	\$197.02	SMITH BLAIR	N/A	STOCK TO 120	\$2,364.24	\$125.04	FORD	F151412.5CC4	TBD	\$1,500.48	
#49-4	Full Circle	252	JH0406D	20	\$102.24	SMITH BLAIR	23800069007009	N/A	\$2,044.80	\$154.32	SMITH BLAIR	N/A	STOCK TO 120	\$3,086.40	\$96.87	FORD	F17247.5CC4	TBD	\$1,937.40	
#49-5	Full Circle	253	JH0406H	20	\$145.87	SMITH BLAIR	23800069012009	N/A	\$2,917.40	\$220.19	SMITH BLAIR	N/A	STOCK TO 120	\$4,403.80	\$135.50	FORD	F172412.5CC4	TBD	\$2,710.00	
#49-6	Full Circle	254	JH0408B	20	\$116.54	SMITH BLAIR	23800090507009	N/A	\$2,330.80	\$175.91	SMITH BLAIR	N/A	STOCK TO 120	\$3,518.20	\$108	FORD	F19397.5CC4	TBD	\$2,160.00	
#49-7	Full Circle	255	JH0408I	12	\$168.89	SMITH BLAIR	23800090512009	N/A	\$2,026.68	\$254.92	SMITH BLAIR	N/A	STOCK TO 120	\$3,059.04	\$153.47	FORD	F193912.5CC4	TBD	\$1,841.64	
#49-8	Full Circle	256	JH0410I	12	\$245.40	SMITH BLAIR	23900111012009	N/A	\$2,944.80	\$370.42	SMITH BLAIR	N/A	STOCK TO 120	\$4,445.04	\$386.64	FORD	F2W122415CC4	TBD	\$4,639.68	
#49-9	Full Circle	257	JH0412I	10	\$293.60	SMITH BLAIR	23900132012009	N/A	\$2,936.00	\$443.19	SMITH BLAIR	N/A	STOCK TO 120	\$4,431.90	\$212.10	FORD	F1135012.5CC4	TBD	\$2,121.00	
50																				
#50-1	Compression Coupling	258	UD1001C	40	\$10.11	SMITH BLAIR	52500008400003	N/A	\$404.40	\$15.26	SMITH BLAIR	N/A	STOCK TO 120	\$610.40	\$5.63	EZFLO		20562	TBD	\$225.20
#50-2	Compression Coupling	259	UD1002C	20	\$11.17	SMITH BLAIR	52500010500003	N/A	\$223.40	\$17.74	SMITH BLAIR	N/A	STOCK TO 120	\$354.80	\$6.75	EZFLO		20564	TBD	\$135.00
#50-3	Compression Coupling	260	UD1003C	100	\$13.28	SMITH BLAIR	52500013200003	N/A	\$1,328.00	\$20.05	SMITH BLAIR	N/A	STOCK TO 120	\$2,005.00	\$9.02	EZFLO		20566	TBD	\$902.00
#50-4	Compression Coupling	261	UD1004C	20	\$17.28	SMITH BLAIR	52500016600003	N/A	\$345.60	\$26.08	SMITH BLAIR	N/A	STOCK TO 120	\$521.60	\$11.60	EZFLO		20568	TBD	\$232.00
#50-5	Compression Coupling	262	UD1005C	20	\$19.53	SMITH BLAIR	52500019000003	N/A	\$390.60	\$29.48	SMITH BLAIR	N/A	STOCK TO 120	\$589.60	\$17.15	EZFLO		20570	TBD	\$343.00
#50-6	Compression Coupling	263	UD1006D	20	\$36.53	SMITH BLAIR	41100023801003	N/A	\$730.60	\$55.14	SMITH BLAIR	N/A	STOCK TO 120	\$1,102.80	\$41.41	FORD	FC32385	TBD	\$828.20	
#50-7	Compression Coupling	264	UD1007E	20	\$56.44	SMITH BLAIR	41100028801003	N/A	\$1,128.80	\$85.20	SMITH BLAIR	N/A	STOCK TO 120	\$1,704.00	\$59.94	FORD	FSC2885	TBD	\$1,198.80	
#50-8	Compression Coupling	265	UD1008E	20	\$59.12	SMITH BLAIR	41190035001003	N/A	\$1,182.40	\$89.23	SMITH BLAIR	N/A	STOCK TO 120	\$1,784.60	\$65.61	FORD	FSC33505	TBD	\$1,312.20	
51																				
#51-1	Service Saddles	266	EA0106B	100	\$111.06	FORD	202B-750-CC4	N/A	\$11,106.00	\$167.03	JAMES JONES	N/A	STOCK TO 120	\$16,703.00	\$114.70	FORD	202B750CC4	TBD	\$11,470.00	
#51-2	Service Saddles	267	EA0108B	80	\$137.37	FORD	202B-962-CC4	N/A	\$10,989.60	\$206.79	JAMES JONES	N/A	STOCK TO 120	\$16,543.20	\$141.94	FORD	202B962CC4	TBD	\$11,355.20	
#51-3	Service Saddles	268	EA0202B	60	\$															

	Service Saddles	280	ED0206B	10	\$96.09	FORD	S70-607	N/A	\$1,921.80	\$148.42	JAMES JONES	N/A	STOCK TO 120	\$2,968.40	\$99.29	FORD	S70607	TBD	\$1,985.80
#51-16	Service Saddles	281	ED0208B	10	\$157.43	FORD	202B-905-IP7	N/A	\$1,574.30	\$169.40	JAMES JONES	N/A	STOCK TO 120	\$1,694.00	\$162.68	FORD	202B962IP7	TBD	\$1,626.80
#51-17	Service Saddles	282	ED0212B	20	\$228.68	FORD	202B-1320-IP7	N/A	\$4,573.60	\$320.57	JAMES JONES	N/A	STOCK TO 120	\$6,411.40	\$236.30	FORD	202B1438IP7	TBD	\$4,726.00
#51-18	Service Saddles	283	ED0306B	20	\$139.43	FORD	202B-750-IP7	N/A	\$2,788.60	\$209.55	JAMES JONES	N/A	STOCK TO 120	\$4,191.00	\$144.08	FORD	202B750IP7	TBD	\$2,881.60
#51-19	Service Saddles	284	ED0310B	6	\$200.73	FORD	202B-1212-IP7	N/A	\$1,204.38	\$302.25	JAMES JONES	N/A	STOCK TO 120	\$1,813.50	\$207.42	FORD	202B1212IP7	TBD	\$1,244.52
#51-20	Service Saddles	285	ED0312B	6	\$228.68	FORD	202B-1438-IP7	N/A	\$1,372.08	\$344.40	JAMES JONES	N/A	STOCK TO 120	\$2,066.40	\$236.30	FORD	202B1438IP7	TBD	\$1,417.80
#51-21	Service Saddles	286	ED0316B	6	\$341.39	FORD	202B-1840-IP7	N/A	\$2,048.34	\$891.66	JAMES JONES	N/A	STOCK TO 120	\$5,349.96	\$352.77	FORD	202B1840IP7	TBD	\$2,116.62
52																			
#52-1	Stainless Steel Tapping Sleeves	287	FE0104C	12	\$516.01	SMITH BLAIR	66304800400200	N/A	\$6,192.12	\$778.89	SMITH BLAIR	N/A	STOCK TO 120	\$9,346.68	\$413.12	FORD	FAST5104A	TBD	\$4,957.44
#52-2	Stainless Steel Tapping Sleeves	288	FE0106C	12	\$533.99	SMITH BLAIR	66306900400000	N/A	\$6,407.88	\$806.03	SMITH BLAIR	N/A	STOCK TO 120	\$9,672.36	\$462.10	FORD	FAST7306A	TBD	\$5,545.20
#52-3	Stainless Steel Tapping Sleeves	289	FE0106D	12	\$572.09	SMITH BLAIR	66306900600200	N/A	\$6,865.08	\$863.54	SMITH BLAIR	N/A	STOCK TO 120	\$10,362.48	\$489.12	FORD	FAST7306A	TBD	\$5,869.44
#52-4	Stainless Steel Tapping Sleeves	290	FE0108C	12	\$550.13	SMITH BLAIR	66309050400000	N/A	\$6,601.56	\$830.40	SMITH BLAIR	N/A	STOCK TO 120	\$9,964.80	\$480.03	FORD	FAST9454A	TBD	\$5,760.36
#52-5	Stainless Steel Tapping Sleeves	291	FE0108D	12	\$596.27	SMITH BLAIR	66309050600000	N/A	\$7,155.24	\$900.05	SMITH BLAIR	N/A	STOCK TO 120	\$10,800.60	\$515.43	FORD	FAST9456A	TBD	\$6,185.16
#52-6	Stainless Steel Tapping Sleeves	292	FE0108E	12	\$763.61	SMITH BLAIR	66309650800200	N/A	\$9,163.32	\$1,152.65	SMITH BLAIR	N/A	STOCK TO 120	\$13,831.80	\$780.80	FORD	FAST9458A	TBD	\$9,369.60
#52-7	Stainless Steel Tapping Sleeves	293	FE0110C	8	\$637.56	SMITH BLAIR	66311100400000	N/A	\$5,100.48	\$962.37	SMITH BLAIR	N/A	STOCK TO 120	\$7,698.96	\$602.66	FORD	FAST11454A	TBD	\$4,821.28
#52-8	Stainless Steel Tapping Sleeves	294	FE0110D	8	\$690.34	SMITH BLAIR	66311100600000	N/A	\$5,522.72	\$1,042.05	SMITH BLAIR	N/A	STOCK TO 120	\$8,336.40	\$623.83	FORD	FAST11456A	TBD	\$4,990.64
#52-9	Stainless Steel Tapping Sleeves	295	FE0110E	8	\$838.80	SMITH BLAIR	66311100800000	N/A	\$6,710.40	\$1,266.12	SMITH BLAIR	N/A	STOCK TO 120	\$10,128.96	\$804.87	FORD	FAST11458A	TBD	\$6,438.96
#52-10	Stainless Steel Tapping Sleeves	296	FE0110F	6	\$1,281.49	SMITH BLAIR	66311101000200	N/A	\$7,688.94	\$1,934.37	SMITH BLAIR	N/A	STOCK TO 120	\$11,606.22	\$992.41	FORD	FAST114510A	TBD	\$5,954.46
#52-11	Stainless Steel Tapping Sleeves	297	FE0112C	4	\$711.59	SMITH BLAIR	66313200400000	N/A	\$2,846.36	\$1,074.12	SMITH BLAIR	N/A	STOCK TO 120	\$4,296.48	\$615.82	FORD	FAST13504A	TBD	\$2,463.28
#52-12	Stainless Steel Tapping Sleeves	298	FE0112D	8	\$788.94	SMITH BLAIR	66313200600000	N/A	\$6,311.52	\$1,190.86	SMITH BLAIR	N/A	STOCK TO 120	\$9,526.88	\$649.80	FORD	FAST13506A	TBD	\$5,198.40
#52-13	Stainless Steel Tapping Sleeves	299	FE0112E	8	\$989.82	SMITH BLAIR	66313200800000	N/A	\$7,918.56	\$1,494.09	SMITH BLAIR	N/A	STOCK TO 120	\$11,952.72	\$846.34	FORD	FAST13508A	TBD	\$6,770.72
#52-14	Stainless Steel Tapping Sleeves	300	FE0112G	4	\$1,456.10	SMITH BLAIR	66313201200200	N/A	\$5,824.40	\$2,197.92	SMITH BLAIR	N/A	STOCK TO 120	\$8,791.68	\$1,313.53	FORD	FAST135012A	TBD	\$5,254.12
#52-15	Stainless Steel Tapping Sleeves	301	FE0118E	2	\$1,438.23	SMITH BLAIR	66319500800000	N/A	\$2,876.46	\$2,170.96	SMITH BLAIR	N/A	STOCK TO 120	\$4,341.92	\$1,202.07	FORD	FAST19928A	TBD	\$2,404.14
#52-16	Stainless Steel Tapping Sleeves	302	FE0204C	8	\$516.01	SMITH BLAIR	66305100400200	N/A	\$4,128.08	\$778.89	SMITH BLAIR	N/A	STOCK TO 120	\$6,231.12	\$413.12	FORD	FAST5304A	TBD	\$3,304.96
#52-17	Stainless Steel Tapping Sleeves	303	FE0206C	12	\$533.99	SMITH BLAIR	66307450400000	N/A	\$6,407.88	\$806.03	SMITH BLAIR	N/A	STOCK TO 120	\$9,672.36	\$462.10	FORD	FAST7504A	TBD	\$5,545.20
#52-18	Stainless Steel Tapping Sleeves	304	FE0206D	8	\$572.09	SMITH BLAIR	66307450600200	N/A	\$4,576.72	\$863.54	SMITH BLAIR	N/A	STOCK TO 120	\$6,908.32	\$489.12	FORD	FAST7506A	TBD	\$3,912.96
#52-19	Stainless Steel Tapping Sleeves	305	FE0208C	8	\$550.13	SMITH BLAIR	66309650400000	N/A	\$4,401.04	\$830.40	SMITH BLAIR	N/A	STOCK TO 120	\$6,643.20	\$480.03	FORD	FAST9704A	TBD	\$3,840.24
#52-20	Stainless Steel Tapping Sleeves	306	FE0208D	16	\$596.27	SMITH BLAIR	66309650600000	N/A	\$9,540.32	\$900.05	SMITH BLAIR	N/A	STOCK TO 120	\$14,400.80	\$515.43	FORD	FAST9706A	TBD	\$8,246.88
#52-21	Stainless Steel Tapping Sleeves	307	FE0208E	8	\$763.61	SMITH BLAIR	66309650800200	N/A	\$6,108.88	\$1,152.65	SMITH BLAIR	N/A	STOCK TO 120	\$9,221.20	\$780.80	FORD	FAST9708A	TBD	\$6,246.40
#52-22	Stainless Steel Tapping Sleeves	308	FE0210C	4	\$613.85	FORD	FAST-1215-4	N/A	\$2,455.40	\$962.37	SMITH BLAIR	N/A	STOCK TO 120	\$3,849.48	\$602.66	FORD	FAST12154A	TBD	\$2,410.64
#52-23	Stainless Steel Tapping Sleeves	309	FE0210D	4	\$667	FORD	FAST-1215-6	N/A	\$2,668.00	\$1,042.05	SMITH BLAIR	N/A	STOCK TO 120	\$4,168.20	\$623.83	FORD	FAST12156A	TBD	\$2,495.32
#52-24	Stainless Steel Tapping Sleeves	310	FE0210E	4	\$867.60	FORD	FAST-1215-8	N/A	\$3,470.40	\$1,266.12	SMITH BLAIR	N/A	STOCK TO 120	\$5,064.48	\$804.87	FORD	FAST12158A	TBD	\$3,219.48
#52-25	Stainless Steel Tapping Sleeves	311	FE0210F	4	\$1,253.40	FORD	FAST-1215-10	N/A	\$5,013.60	\$1,934.37	SMITH BLAIR	N/A	STOCK TO 120	\$7,737.48	\$1,160.06	FORD	FAST121510A	TBD	\$4,640.24
#52-26	Stainless Steel Tapping Sleeves	312	FE0212C	4	\$649.82	FORD	FAST-1440-4	N/A	\$2,599.28	\$1,074.12	SMITH BLAIR	N/A	STOCK TO 120	\$4,296.48	\$615.82	FORD	FAST14404A	TBD	\$2,463.28
#52-27	Stainless Steel Tapping Sleeves	313	FE0212D	10	\$714.92	FORD	FAST-1440-6	N/A	\$7,149.20	\$1,190.86	SMITH BLAIR	N/A	STOCK TO 120	\$11,908.60	\$649.80	FORD	FAST14406A	TBD	\$6,498.00
#52-28	Stainless Steel Tapping Sleeves	314	FE0212E	4	\$889.84	FORD	FAST-1440-8	N/A	\$3,559.36	\$1,494.09	SMITH BLAIR	N/A	STOCK TO 120	\$5,976.36	\$829.18	FORD	FAST14408A	TBD	\$3,316.72
#52-29	Stainless Steel Tapping Sleeves	315	FE0212G	4	\$1,621.93	FORD	FAST-1440-12	N/A	\$6,487.72	\$2,197.92	SMITH BLAIR	N/A	STOCK TO 120	\$8,791.68	\$1,313.53	FORD	FAST144012A	TBD	\$5,254.12
53																			
#53-1	Resilient Seated Gate Valve	316	BB0104A	20	\$446.55	MUELLER	040A236123LN	N/A	\$8,931.00	\$797.96	MUELLER/FORD	N/A	STOCK TO 120	\$15,959.20	\$561.73	M&H	4757101LA	TBD	\$11,234.60
#53-2	Resilient Seated Gate Valve	317	BB0106A	20	\$569.58	MUELLER	060A236123LN	N/A	\$11,391.60	\$1,016.40	MUELLER/FORD	N/A	STOCK TO 120	\$20,328.00	\$714.83	M&H	6757101LA	TBD	\$14,296.60
#53-3	Resilient Seated Gate Valve	318	BB0108A	30	\$907.16	MUELLER	080A236123LN	N/A	\$27,214.80	\$1,578.43	MUELLER/FORD	N/A	STOCK TO 120	\$47,352.90	\$1,113.96	M&H	8757101LA	TBD	\$33,418.80
#53-4	Resilient Seated Gate Valve	319	BB0110A	8	\$1,414.44	MUELLER	100A236123LN	N/A	\$11,315.52	\$2,498.04	MUELLER/FORD	N/A	STOCK TO 120	\$19,984.32	\$1,761.80	M&H	10757101LA	TBD	\$14,094.40
#53-5	Resilient Seated Gate Valve	320	BB0112A	8	\$1,789.79	MUELLER	120A236123LN	N/A	\$14,318.32	\$3,078.49	MUELLER/FORD	N/A	STOCK TO 120	\$24,627.92	\$2,178.11	M&H	12757101LA	TBD	\$17,424.88
#53-6	Resilient Seated Gate Valve	321	BB0116A	8	\$5,999.37	MUELLER	160A236123LN	N/A	\$47,994.96	\$9,808.58	MUELLER/FORD	N/A	STOCK TO 120	\$78,468.64	\$6,979.27	M&H	16757101LA	TBD	\$55,834.16
#53-7	Resilient Seated Gate Valve	322	BB0204A	12	\$426.06	MUELLER	040A236119LN	N/A	\$5,112.72	\$717.12	MUELLER/FORD	N/A	STOCK TO 120	\$8,605.44	\$507.94	M&H	4757213LA	TBD	\$6,095.28
#53-8	Resilient Seated Gate Valve	323	BB0204B	30	\$442.45	MUELLER	040A236106LN	N/A	\$13,273.50	\$666.85	MUELLER/FORD	N/A	STOCK TO 120	\$20,005.50	\$493.62	M&H	4756102	TBD	\$14,808.60
#53-9	Resilient Seated Gate Valve	324	BB0206A	30	\$569.58	MUELLER	060A236119LN	N/A	\$17,087.40	\$956.67	MUELLER/FORD	N/A	STOCK TO 120	\$28,700.10	\$675.72	M&H	6757213LA	TBD	\$20,271.60
#53-10	Resilient Seated Gate Valve	325	BB0206B	20	\$591.47	MUELLER	060A236119LN	N/A	\$11,829.40	\$929.61	MUELLER/FORD	N/A	STOCK TO 120	\$18,592.20	\$660.04	M&H	6756102	TBD	\$13,200.80
#53-11	Resilient Seated Gate Valve	326	BB0208A	30	\$890.05	MUELLER	080A236119LN	N/A	\$26,701.50	\$1,474.58	MUELLER/FORD	N/A	STOCK TO 120	\$44,237.40	\$1,040.26	M&H	8757213LA	TBD	\$31,207.80
#53-12	Resilient Seated Gate Valve	327	BB0208B	20	\$924.30	MUELLER	080A236106LN	N/A	\$18,486.00	\$1,447.37	MUELLER/FORD	N/A	STOCK TO 120	\$28,947.40	\$1,022.06	M&H	8756102	TBD	\$20,441.20
#53-13	Resilient Seated Gate Valve	328	BB0210A	6	\$1,414.44	MUELLER	100A236119LN	N/A	\$8,486.64										

#54-14	Megalug-Mechanical Joint Restraint-11'	345 GL1748O	20	\$6,254.74	FORD	NON- STOCK	N/A	\$125,094.80	\$10,584.44	EBAA	N/A	STOCK TO 120	\$211,688.80	\$5,057.02	FORD	UFR1500CA48I	TBD	\$101,140.40
55																		
#55-1	Megaflange-Flange Adapter- Series 210	346 GL1804O	8	\$208.86	EBBA	210400	N/A	\$1,670.88	\$208.86	EBAA	N/A	STOCK TO 120	\$1,670.88	\$92.83	EBAA	2104	TBD	\$742.64
#55-2	Megaflange-Flange Adapter- Series 210	347 GL1806O	12	\$306.66	EBBA	210600	N/A	\$3,679.92	\$306.66	EBAA	N/A	STOCK TO 121	\$3,679.92	\$136.30	EBAA	2106	TBD	\$1,635.60
#55-3	Megaflange-Flange Adapter- Series 210	348 GL1808O	16	\$484.64	EBBA	210800	N/A	\$7,754.24	\$484.64	EBAA	N/A	STOCK TO 122	\$7,754.24	\$215.40	EBAA	2108	TBD	\$3,446.40
#55-4	Megaflange-Flange Adapter- Series 210	349 GL1810O	8	\$687.40	EBBA	211000	N/A	\$5,499.20	\$687.40	EBAA	N/A	STOCK TO 123	\$5,499.20	\$305.51	EBAA	2110	TBD	\$2,444.08
#55-5	Megaflange-Flange Adapter- Series 210	350 GL1812O	16	\$881.28	EBBA	211200	N/A	\$14,100.48	\$881.28	EBAA	N/A	STOCK TO 124	\$14,100.48	\$391.68	EBAA	2112	TBD	\$6,266.88
#55-6	Megaflange-Flange Adapter- Series 210	351 GL1814O	8	\$1,498.32	EBBA	211400	N/A	\$11,986.56	\$1,498.32	EBAA	N/A	STOCK TO 125	\$11,986.56	\$665.92	EBAA	2114	TBD	\$5,327.36
#55-7	Megaflange-Flange Adapter- Series 210	352 GL1816O	8	\$2,203.38	EBBA	211600	N/A	\$17,627.04	\$2,203.38	EBAA	N/A	STOCK TO 126	\$17,627.04	\$979.29	EBAA	2116	TBD	\$7,834.32
#55-8	Megaflange-Flange Adapter- Series 210	353 GL1818O	8	\$2,467.90	EBBA	211800	N/A	\$19,743.20	\$2,467.90	EBAA	N/A	STOCK TO 127	\$19,743.20	\$1,096.84	EBAA	2118	TBD	\$8,774.72
#55-9	Megaflange-Flange Adapter- Series 210	354 GL1820O	8	\$2,723.50	EBBA	212000	N/A	\$21,788.00	\$2,723.50	EBAA	N/A	STOCK TO 128	\$21,788.00	\$1,210.44	EBAA	2120	TBD	\$9,683.52
#55-10	Megaflange-Flange Adapter- Series 210	355 GL1824O	8	\$3,321.10	EBBA	212400	N/A	\$26,568.80	\$3,321.10	EBAA	N/A	STOCK TO 129	\$26,568.80	\$1,476.04	EBAA	2124	TBD	\$11,808.32
#55-11	Megaflange-Flange Adapter- Series 210	356 GL1830O	8	\$4,320.24	EBBA	213000	N/A	\$34,561.92	\$4,320.24	EBAA	N/A	STOCK TO 130	\$34,561.92	\$1,920.11	EBAA	2130	TBD	\$15,360.88
#55-12	Megaflange-Flange Adapter- Series 210	357 GL1836O	8	\$6,610.58	EBBA	213600	N/A	\$52,884.64	\$6,610.58	EBAA	N/A	STOCK TO 131	\$52,884.64	\$2,938.03	EBAA	2136	TBD	\$23,504.24

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Andy Vecellio, Assistant Director, Water Utilities, 325-657-4218

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider executing Task Order 2 in the amount of \$1,583,880 for Final Design and Project Bidding Phases for Lake Nasworthy Wastewater System Improvements to CDM Smith Inc., to be funded by Lake Nasworthy Trust Fund ballot approved funds and authorizing the City Manager to negotiate and execute all related documents (Andy Vecellio)

Staff Recommendation:

Approve

Summary/History:

At the April 1, 2019 City Council meeting, the Council was provided a presentation by CDM Smith Inc. on the Lake Nasworthy Area Wastewater System Evaluation. At the February 18, 2020 City Council meeting, the Council approved the Master Service Agreement and Task Order No. 1, for the Preliminary Engineering Phase, to CDM Smith, Inc.

Task Order 1, which is 85% complete, consisted of flow modeling, preliminary survey of the pipeline route, archaeological assessments of the proposed alignment, evaluation of alternative design and pipe alignment solutions, preliminary engineering plans, and a preliminary engineering design report. The goal for the preliminary engineering phase is to have the project clearly defined in terms of project scope to be constructed within the available budget.

Task Order 2 of the Master Service Engineering Agreement will include project permitting, geotechnical engineering, pipeline and lift station final design, odor control design, final pipeline alignment survey, preparation of plans and technical specifications for bidding, and bidding phase services. See attached task order for additional details.

Although Task Order No. 1 is not fully complete at this time, Task Order No. 2 is ready for approval to begin the final design phase to expedite the project. The majority of the pipeline alignment is ready for the final design phase, with the exception of a branch gravity line west of Butler Farms to abandon the South Bentwood Lift Station. CDM Smith can begin the final design phase scope for the portion of the project that is currently ready to progress forward.

Future task orders will be prepared for construction services and post-construction services as the project progresses. Task Order 2 has a scheduled completion time frame of 335 days.

CDM Smith's local subs include McMillan and Quinn Inc. (MQI) Land Surveying and Centurion Planning and Design. MQI will provide final design surveying services and Centurion will provide engineering services for the smaller diameter gravity sewer pipelines. CDM Smith will maintain direct design responsibility for the 24-in wastewater interceptor, the force mains beneath Lake Nasworthy and lift station design.

Funding Source(s):

Financial Impact:

The project will be funded by the Lake Nasworthy Trust Fund pursuant to the ballot that was approved by the voters for this use in November 2019.

Other Information/Recommendation:

Staff recommends that the City Manager be authorized to execute Task Order 2 contract and any related documents.

Attachments:

- | | | |
|----|--|--|
| 1. | Lake Nasworthy - CDM Task Order 2 | LAKE NASWORTHY-CDM Task Order 2.pdf |
| 2. | Lake Nasworthy WW System Alignment Map | Lake Nasworthy WW System Alignment Map.pdf |

Presentation:

Andy Vecellio

Approvals/Reviews:

Andy Vecellio	Created/Initiated
Allison Strube	Approved
Shane Kelton	Approved
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Andy Vecellio	Approved
Julia Antilley	Final Approval

TASK ORDER NO. 2 TO
MASTER SERVICES AGREEMENT
BETWEEN
OWNER AND ENGINEER

This is Task Order No. 2 dated _____, 2022 attached to and made part of the Master Services Agreement dated March 31, 2020, between CDM Smith Inc. (ENGINEER) and City of San Angelo, Texas (OWNER).

This Task Order describes the Scope of Services, Time Schedule, Charges, and Payment Conditions for the Task Order known as: Lake Nasworthy Wastewater System Improvements, Final Design and Project Bidding Phases (the "Project").

1. Scope of Services

ENGINEER shall provide for OWNER the following specific Services:

Final Design and Project Bidding Services for the Lake Nasworthy Wastewater System Improvements. This project as presented in the Lake Nasworthy Wastewater System Improvements Preliminary Engineering Report consists of approximately 24,300 LF of new 30 and 36-inch gravity interceptor from near S. Chadbourne St. along the South Concho River to a point approximately one mile west of the country club; approximately 2,800 LF of dual 12-inch force mains installed inside a single casing pipe installed under the Pecan Creek arm of Lake Nasworthy; approximately 3,900 LF of 12-inch force main installed by open cut, a new 1,000 gpm wastewater lift station near S. Concho Dr with two pumps installed initially with space to add a future third pump, a small, unenclosed shade structure covering, passive odor control, and an emergency generator; approximately 15,900 LF of 8, 10, 12 and 15-inch gravity wastewater lines; six siphon boxes at three river crossings with passive odor control; two small pipe bridges; and cellular communication with the lift station. Final pipe sizes, quantities and capacities may vary slightly from those stated above. Only modification to the list of properties effected by the alignment may impact scope and fee.

The wastewater pipelines will be prepared in one package for bidding and construction and the lift station will be prepared in a second package for bidding and construction.

FINAL DESIGN PHASE

Upon this task order becoming effective, ENGINEER shall complete the following tasks:

- 1.1 Obtaining permits from governmental authorities having jurisdiction to approve the design of the project, and participating in consultations with such authorities.
 - 1.1.1 The project includes coordinating with TCEQ and submitting a pre-construction letter notifying them of the preliminary engineering report and construction documents (plans and specifications), as required, to the TCEQ Plan Review Division for review and approval. If requested by TCEQ, provide the preliminary engineering report, plans and specifications for their review.

TASK ORDER NO. 2 TO
MASTER SERVICES AGREEMENT
BETWEEN
OWNER AND ENGINEER

- 1.1.2 A maximum of three TXDOT road crossings will require permits at Loop 306, South Bryant (US 87), and S. Chadbourne (FM 1223).
- 1.1.3 Stormwater drainage design and Best Management Practices (BMPs) and Floodplain impacts will be assessed and mitigated as required.
- 1.2 Consulting with the OWNER, reviewing preliminary reports, clarifying and defining the project requirements, reviewing available data, and discussing general scheduling. Attend a maximum of ten (10) conferences, which may be virtual, in-person, or a combination, with approving and regulatory governmental agencies and affected utilities. Update preliminary engineering report with project modifications and changes to design criteria.
- 1.3 Horizontal Directional Drilling (HDD) analysis for one (1) 2,800 LF crossing under Lake Nasworthy, and three (3) crossings totaling 1,350 LF under the South Concho River, and preparation of the final report. Bore analysis and design for three (3) cased roadway borings. Provide calculations for frac-out, HDD pullback, and pipe stress. Prepare an HDD specification with review provided by the HDD subconsultant.
- 1.4 Surge Analysis for the lift station and 2 force mains and the final report. The analysis would consider a few scenarios, including initial/typical and peak flows with one, two, and if possible three pumps in service, surge events such as power failures (i.e., uncontrolled pump shutdowns), pump starts or restarts, and operation with one or both of the force mains in service.
- 1.5 Line A and B Pipeline Design (8" – 15" pipe) by Centurion Planning and Design. These pipelines will be included with all other pipeline alignments for this project in a single bid package and was separated in order to improve the project by utilizing the local design expertise of Centurion.
 - 1.5.1 Line C (by Centurion Planning and Design) is included as a separate compensation line item in Section 3 due to access delays to the property. This task will require additional time to complete beyond the contract time shown in Section 2. Notice to proceed for Line C Final Design Phase will begin when an easement and access is obtained for the alignment and the design will be prepared and bid as a separate package from the other pipelines, if necessary.
- 1.6 Electrical power distribution design to include outdoor electrical equipment located under shade structure for lift station pumping load. The design documents will include one-line diagram, power plan, site lighting as needed, standby generator, grounding, control diagrams, standard details and technical specifications. The generator will be a diesel powered pad mounted generator and it will connect to the lift station electrical equipment through an automatic transfer switch. Routine power will enter the site via existing overhead lines, and the electric utility will provide the necessary power supply.
- 1.7 Provide integration services in the form of SCADA communication between the lift station and City SCADA system. Prepare drawings and specifications for instruments, local control panels, and associated appurtenances. Instrumentation section consists of system architecture, influent pump lift station, and installation details.

TASK ORDER NO. 2 TO
MASTER SERVICES AGREEMENT
BETWEEN
OWNER AND ENGINEER

- 1.8 Study to determine the most effective method for odor control and final passive odor control design at the lift station and at each siphon inlet and outlet box. Odor control will be locally monitored at the lift station with run, stop, and fault signals and communicated via SCADA. Odor control system and detailed data output at the siphon boxes will only be provided locally and not via SCADA.
- 1.9 Preparing 60%, 90%, and final construction drawings and specifications showing the character and extent of the project for the pipeline contract and for the lift station contract. Specifications will primarily consist of project specific front end specifications with general format provided by the OWNER, and the ENGINEER's standard technical specifications. Up to three bid packages, one each for the Pipeline, Line C, and Lift Station, will consist of separate sets of drawings and specifications. One consolidated set of OWNER comments from all reviewers must be provided after the 60% and 90% submittals. OWNER review meetings will take place after the 60% and 90% submittals to confirm all comments were addressed. Meeting summaries will be distributed following each OWNER review meetings.
- 1.10 Preparing and furnishing to the OWNER a revised opinion of probable total project costs based on the 60%, 90%, and final drawings.
- 1.11 Preparing basic documents related to construction contracts for review and approval by the OWNER (and the OWNER's legal and other advisors). These include contract agreement forms, general conditions and supplementary conditions, invitations to bid, instructions to bidders, insurance and bonding requirements, and preparation of other contract-related documents. OWNER will provide the standard contract front end documents and ENGINEER will supplement with additional specifications as needed. Technical specifications to be primarily provided by the ENGINEER. Technical details will be primarily provided by the OWNER and ENGINEER will supplement with additional details as needed.
- 1.12 Furnishing to the OWNER a maximum of five half-size (11x17) and two full-size (22x34) copies of drawings, specifications, and other contract documents. Furnishing to the OWNER digital .pdf copies of drawings, specifications and other contract documents.

1.13 **Special Services Provided by the ENGINEER**

The ENGINEER will provide certain special services that will supplement the data the OWNER needs to collect from others to complete the project. The special services provided by the ENGINEER to assist the OWNER with additional data are listed below.

- 1.13.1 Advising the OWNER as to the necessity of providing or obtaining from others additional data or services. These additional services may include photogrammetry, reconnaissance surveys, property surveys, topographic surveys, geotechnical investigations and consultations, compilation of hydrological data, traffic studies, materials engineering, assembly of zoning, deed, and other restrictive land use information, and environmental assessments and impact statements.

TASK ORDER NO. 2 TO
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BETWEEN
OWNER AND ENGINEER

The project budget includes the following special services:

- a. Property and Easement Survey with preparation of easement field notes (budget includes up to twenty-seven permanent and twenty-seven temporary construction easements). Overall PDF and CAD boundary survey showing property boundaries and ownership and metes and bounds descriptions for required easement acquisitions.
- b. Topographic ground survey of approximately 47,000 LF of pipeline with a 50 ft corridor width and the approximately 10,000 SF lift station site. Contour lines will be provided in 2 foot intervals. AutoCAD and electronic PDF survey files will be provided.
- c. Geotechnical field investigation, laboratory analysis and final reports in .pdf format. Forty borings with a total of 1,000 linear feet of bored depth will be required along the pipeline alignment and lift station site. Boring depths will range from 15 to 80 feet and at least 3 – 80 ft deep borings and 8 – 50 ft deep boring are expected at the water crossings. Permits required for boring at the water crossings will be obtained by the Geotechnical subcontractor. All boreholes at or near water crossings will be grouted. Recommendations for trench backfill, settlement analysis, and localized pavement design required for the lift station area and existing areas disturbed during construction.

1.14 Exclusions

1.14.1 Traffic Control Plans shall be provided by the Contractor and are not part of the ENGINEER's scope. ENGINEER will provide standard traffic control details and specifications.

1.15 **Project Bidding Phase.** The Project will be bid in up to three separate construction packages. Up to two construction packages for the pipeline portions of the project; and one construction package for the lift station work, generally defined as within the fence of the lift station site. Services under this phase include:

- 1.15.1 Assisting the OWNER in obtaining bids for the prime construction contracts, attending pre-bid conferences, and preparing and issuing bidding documents.
- 1.15.2 Issuing addenda as appropriate to interpret, clarify, or expand the bidding documents.
- 1.15.3 Assisting the OWNER in determining the qualifications and acceptability of prospective constructors, subcontractors, and suppliers.
- 1.15.4 When substitution prior to the award of contracts is allowed by the bidding documents, consultation with and advising the OWNER as to the acceptability of alternate materials and equipment proposed by the prospective constructors.

TASK ORDER NO. 2 TO
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BETWEEN
OWNER AND ENGINEER

1.15.5 Providing assistance to the OWNER in evaluating bids or proposals and in assembling and awarding contracts for construction, materials, equipment, and services. Bid evaluation letter including bid tabulation and conformed specifications and drawings will be provided.

2. Time Schedule

The time periods for the performance of ENGINEER's Services are as follows:

<u>Phase</u>	<u>Completion Date</u>
Final Design Phase	Within 245 days of NTP
Special Services	Within 245 days of NTP
Project Bidding Phase	Within 335 days of NTP

3. Compensation and Invoicing

A. OWNER shall pay ENGINEER for services rendered as follows:

Compensation will be based on a lump sum basis. Monthly invoices will be prepared based on percentage complete of each task listed below. **The lump sum amount is \$1,583,880.**

<i>Category of Services</i>	<i>Compensation Method</i>	<i>Lump Sum or Not to Exceed Amount of Compensation for Services</i>
Basic Services		
Final Design Phase	Lump Sum	\$921,552
Line C Final Design Phase	Lump Sum	\$37,250
Project Bidding Phase	Lump Sum	\$73,060
<u>Line C Bidding Phase</u>	Lump Sum	<u>\$4,218</u>
Total Basic Services		\$1,036,080
Special Services		
Topographic/Easement Surveying	Lump Sum	\$ 305,800
Geotechnical Engineering	Lump Sum	<u>\$ 242,000</u>
Total Special Service		\$547,800
Total Task Order Amount		\$1,583,880

TASK ORDER NO. 2 TO
MASTER SERVICES AGREEMENT
BETWEEN
OWNER AND ENGINEER

4. Terms and Conditions

The terms and conditions of the Agreement referred to above shall apply to this Task Order except to the extent expressly modified herein. In the event of such modification, the modification shall be set forth below and the Article of the Agreement to be modified shall be specifically referenced.
Modifications included in this Task Order are:

5. Terms or Provisions in Conflict:

If the provisions set forth in the Agreement are in conflict with the provisions set forth in this Task Order, the provisions of this Task Order shall govern.

Acceptance of the terms of this Task Order is acknowledged by the following authorized signatures of the parties to the Agreement:

OWNER City of San Angelo, Texas

By:
Title: City Manager

By:
Title: Director of Water Utilities

By:
Title: Purchasing Manager

By:
Title: City Clerk

By:
Title: Risk Manager

By:
Title: City Attorney

ENGINEER

By:
Title:

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Gail Smith, Budget Analyst, Police,

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider authorizing the City Manager to execute an interlocal agreement with Tom Green County, providing for Crisis Intervention Unit (CIU) services with associated costs not to exceed \$34,015 for fiscal year 2022 (Frank Carter)

Staff Recommendation:

Approve

Summary/History:

During budget preparation for the current fiscal year, staff included a line item for disbursements to Tom Green County for Crisis Intervention Unit Services. The Crisis Intervention Unit responds to crisis calls involving crime victims. They provide crisis counseling, assessment of needs, information and referrals, emergency transportation, and assist with emergency protective orders for victims of family violence. This agreement details services which are provided to the City by the Crisis Intervention Unit.

Funding Source(s):

Financial Impact:

This item is a budgeted item paid from account 101-8000-421.03-30 (Contract Services).

Other Information/Recommendation:

Attachments:

- | | | |
|----|-------------------------------------|--|
| 1. | 2022 Interlocal CIU TGC_agenda item | 2022 Interlocal CIU TGC_agenda item.DOCX |
|----|-------------------------------------|--|

Presentation:

Frank Carter

Approvals/Reviews:

Gail Smith	Created/Initiated
Frank Carter	Approved
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Julia Antilley	Final Approval

**INTERLOCAL AGREEMENT BETWEEN
CITY OF SAN ANGELO AND TOM GREEN COUNTY
FOR SERVICES FROM THE COUNTY CRISIS INTERVENTION UNIT**

This Interlocal Agreement (hereinafter "this Agreement") is entered into, pursuant to the Interlocal Cooperation Act, Texas Government Code Section 791.000 et. seq., by and between Tom Green County, (hereinafter "County") and the City of San Angelo, Texas, a Texas home rule municipal corporation situated in Tom Green County, Texas, (hereinafter "City"). City and County may be referred to as "Party" or "Parties" herein.

WITNESSETH

WHEREAS, the Crisis Intervention Unit (CIU) is a public service that assists victims of crime; and,

WHEREAS, CIU staff provide crisis counseling, assessment of needs, information and referrals, emergency transportation, assistance with emergency protective orders and respond to death scenes when requested; and,

WHEREAS, the services of the CIU have been jointly supported through interlocal agreement between the City of San Angelo and Tom Green County ; and,

WHEREAS, the services of the CIU provide a health and safety benefit for the citizens of the City and County;

NOW THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES AND BENEFITS SET FORTH BELOW, THE PARTIES AGREE AS FOLLOWS:

ARTICLE 1: PURPOSE.

The purpose of this Agreement is to set forth the terms and conditions agreed upon by the Parties in order for City to participate in the costs and secure the benefits associated with the County CIU.

ARTICLE 2: TERM.

This Agreement shall be effective from and after October 1, 2021 (the Effective Date) subject to approval of the governing bodies of each of the parties; and shall terminate on September 30, 2022, unless earlier terminated as herein provided.

ARTICLE 3: OBLIGATIONS OF CITY.

City agrees to:

1. Pay to Tom Green County for CIU services the sum of Thirty-four Thousand Fifteen Dollars and no cents (\$34,015) upon execution of this Agreement.

2. Should County discontinue the provision of CIU services during the term of this agreement, County shall reimburse City a pro-rata share of sum paid by City for such services, based upon the period of time remaining under the Agreement in which CIU services are discontinued.

ARTICLE 4: OBLIGATIONS OF COUNTY.

County agrees to provide CIU services through the Tom Green County Sheriff's Department. The CIU services shall:

1. Include provision for sufficient staff and trained civilian volunteers.
2. Provide the CIU services three hundred sixty-five (365) days per year, twenty-four (24) hours per day.
3. Respond to crisis calls involving crime victims in City and County.
4. Provide crisis counseling, assessment of needs, information and referrals, emergency transportation, assist with emergency protective orders for victims of family violence and stalking and respond to death scenes when requested.
5. Utilize the funds provided by City pursuant to this Agreement toward support in providing the CIU services, to include a portion of the salary, benefits and cell phone expenses of the CIU coordinator.

ARTICLE 5: NO JOINT VENTURE.

This Agreement is not intended to create a joint venture between the parties.

ARTICLE 6: STATUS OF EMPLOYEES.

Each Party shall retain supervision and control of its employees at all times while performing services pursuant to this Agreement. No employee of one entity shall be considered a borrowed servant of the other entity for Workers' Compensation purposes or for any other purpose. City agrees that all persons employed by it, although not required to furnish services hereunder, are at all times employees, agents or representatives of City and not of County, and County agrees that all persons employed by it to furnish services as required hereunder are at all times employees, agents or representatives of County and not of City. At no time shall such employees, agents or representatives of a Party be entitled to benefits conferred on the other entity's employees, agents or representatives.

ARTICLE 7: TERMINATION.

This Agreement may be terminated at any time by mutual agreement of the Parties, subject to approval of their governing bodies.

ARTICLE 8: EXECUTION.

This Agreement shall not become effective until approved by the governing body of each of the Parties.

ARTICLE 9: ENTIRE AGREEMENT.

This Agreement supersedes any and all other agreements, either oral or in writing, between the Parties hereto with respect to the subject matter hereof, and no other agreement, statement, or promise relating to the subject matter of this Agreement, which is not contained herein, shall be valid or binding.

ARTICLE 10: AMENDMENT.

This Agreement may only be amended by the mutual agreement of the Parties hereto in a writing signed by a duly authorized representative of each Party and attached to and incorporated into this Agreement. All amendments to this Agreement shall require approval of the governing body of each Party.

ARTICLE 11: SEVERABILITY.

In the event that any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions herein, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

ARTICLE 12: FORCE MAJEURE.

In the event that either Party shall be prevented from performing its duties under this Agreement by an act of nature, by acts of war, riot, or civil commotion, by an act of State, by strikes, fire, flood, or by the occurrence of any other event beyond the control or reasonable anticipation with the exercise of due diligence of a party hereto, the same shall not be considered a breach of this Agreement.

ARTICLE 13: EXCLUSIVITY.

This Agreement is non-exclusive and nothing herein shall in any way limit the right of the Parties to enter into agreements with other individuals or entities to provide the same or similar service.

ARTICLE 14: NOTICE.

Any notice to be given hereunder by either Party to the other shall be in writing and sent by First Class U.S. Mail, registered or certified, return receipt requested as follows:

To County:

Name: Honorable Steve Floyd
Title: County Judge
Address: 122 West Harris
San Angelo, TX 76903

Telephone No. 325-653-3318

Fax No. 325-659-3258

To City:

Name: Daniel Valenzuela
Title: City Manager
Address: 72 West College Ave.
San Angelo, TX 76903

Telephone No.: 325-657-4241
Facsimile No.: 325-657-4335

ARTICLE NO. 15: THIRD PARTIES /VENUE

Nothing in this Agreement, whether express or implied, is intended or shall be construed to confer, directly or indirectly, upon or give to any person, other than the Parties hereto, any legal or equitable right, remedy or claim under or in respect of this Agreement or any covenant, condition or other provision contained herein.

Venue for any proceeding brought pursuant to this Agreement shall be in Tom Green County, Texas.

Nothing herein contained shall be deemed to constitute a waiver by City or County of the immunities afforded them under state law.

ARTICLE NO. 16: ASSIGNMENT OF RIGHTS AND DELEGATION OF DUTIES.

Due to the unique nature of this Agreement, the Parties agree that neither City nor County may assign its rights or delegate its duties hereunder to any third Party without the prior written consent and approval of the other Party, which consent shall not be unreasonably withheld. Any purported assignment, transfer or conveyance without such written consent shall be null and void.

ARTICLE NO. 17: CAPTIONS.

The headings of the various sections of this Agreement have been inserted for convenient reference only and shall not modify, define, limit or expand the expressed provisions of this Agreement.

ARTICLE NO. 18: AVAILABILITY OF FUNDS.

Notwithstanding anything to the contrary in this Agreement, each party making any payment hereunder must make the payment from current revenues available to the paying party; and, the payment obligations of the parties to this Agreement are conditioned upon the availability of such funds.

[Signature Page to Follow]

IN WITNESS WHEREOF the undersigned execute this Interlocal Agreement in their official capacities pursuant to authorization of the respective governing bodies of the parties.

TOM GREEN COUNTY:

By: _____
Steve Floyd, County Judge

By: _____
Nick Hanna, Sheriff

ATTEST:

Christina Ubando, County Clerk

CITY OF SAN ANGELO

By: _____
Daniel Valenzuela, City Manager

ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Gail Smith, Budget Analyst, Police,

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider authorizing the City Manager to execute an interlocal agreement with Tom Green County, providing for Mental Health Unit (MHU) services with associated costs not to exceed \$123,907 for fiscal year 2022 (Frank Carter)

Staff Recommendation:

Approve

Summary/History:

During budget preparation for the current fiscal year, staff earmarked funds for contributions to Tom Green County for Mental Health Unit services. The Mental Health Unit responds to crisis calls involving the mentally ill, suicidal, or homicidal subjects for assessment and transport to the appropriate and safe facility. This agreement details services which are provided to the City by the Mental Health Unit.

Funding Source(s):

Financial Impact:

This item is a budgeted item paid from account 101-8000-421.03-30 (Contract Services).

Other Information/Recommendation:

Attachments:

1. 2022 Interlocal TGC Mental Health Unit_final 2022 Interlocal TGC Mental Health Unit_final.docx

Presentation:

Frank Carter

Approvals/Reviews:

Gail Smith	Created/Initiated
Frank Carter	Approved
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Julia Antilley	Final Approval

**INTERLOCAL AGREEMENT BY AND BETWEEN
CITY OF SAN ANGELO AND TOM GREEN COUNTY
AND THE TOM GREEN COUNTY SHERIFF
FOR COUNTY MENTAL HEALTH UNIT SERVICES**

This Interlocal Agreement (hereinafter “this Agreement”) is entered into, pursuant to the Interlocal Cooperation Act, Texas Government Code Section 791.000 *et. seq.*, by and between Tom Green County, and the Tom Green County Sheriff (hereinafter “County”) and the City of San Angelo, Texas, a Texas home rule municipal corporation situated in Tom Green County, Texas, (hereinafter “City”). City and County may be referred to as “Party” or “Parties” herein.

WITNESSETH

WHEREAS, the Mental Health Unit (MHU) is a public service, first responder group that is called out by local law enforcement officer request; and,

WHEREAS, MHU staff respond to crisis calls involving the mentally ill or suicidal or homicidal subjects for assessment and transport to appropriate and safe facilities; and,

WHEREAS, the arrival of the MHU allows the patrol unit to return to their law enforcement duties in a timely manner; and,

WHEREAS, the services of the MHU have been jointly supported through interlocal agreement between the City of San Angelo and Tom Green County; and,

WHEREAS, the services of the MHU provide a health and safety benefit for the citizens of City and County.

NOW THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES AND BENEFITS SET FORTH BELOW, THE PARTIES AGREE AS FOLLOWS:

ARTICLE 1: PURPOSE.

The purpose of this Agreement is to set forth the terms and conditions agreed upon by the Parties in order for City to participate in the costs and secure the benefits associated with the County MHU.

ARTICLE 2: TERM.

This Agreement shall be effective from and after October 1, 2021 (the Effective Date) subject to approval of the governing bodies of each of the parties and shall terminate on September 30, 2022, unless earlier terminated as herein provided.

ARTICLE 3: OBLIGATIONS OF CITY.

City agrees to:

1. Pay Tom Green County for MHU services the sum of One Hundred Twenty-three Thousand Nine Hundred Seven Dollars and no cents (\$123,907) upon execution of this Agreement.
2. Should County discontinue the provision of MHU services during the term of this agreement, County shall reimburse City a pro-rata share of sum paid by City for such services, based upon the period of time remaining under the Agreement in which MHU services are discontinued.

ARTICLE 4: OBLIGATIONS OF COUNTY.

County agrees to provide MHU services through the Tom Green County Sheriff's Department. The MHU services shall:

1. Consist of five (5) deputies and one (1) supervisor.
2. Provide the MHU services three hundred sixty-five (365) days per year, twenty-four (24) hours per day.
3. Respond to crisis calls involving the mentally ill or suicidal/homicidal subjects in City and County.
4. Assure that mentally ill and suicidal/homicidal subjects are assessed and transported to appropriate and safe facilities.
5. Utilize the funds provided by City pursuant to this Agreement toward support of providing the MHU services, to include salaries, supplies, equipment, and maintenance of equipment, including automobiles.

ARTICLE 5: NO JOINT VENTURE.

This Agreement is not intended to create a joint venture between the parties.

ARTICLE 6: STATUS OF EMPLOYEES.

Each Party shall retain supervision and control of its employees at all times while performing services pursuant to this Agreement. No employee of one entity shall be considered a borrowed servant of the other entity for Workers' Compensation purposes or for any other purpose. City agrees that all persons employed by it, although not required to furnish services hereunder, are at all times employees, agents or representatives of City and not of County, and County agrees that all persons employed by it to furnish services as required hereunder are at all times employees, agents or representatives of County and not of City. At no time shall such employees, agents or

representatives of a Party be entitled to benefits conferred on the other Party's employees, agents or representatives.

ARTICLE 7: TERMINATION.

This Agreement may be terminated at any time by mutual agreement of the Parties, subject to approval of their governing bodies.

ARTICLE 8: EXECUTION.

This Agreement shall not become effective until approved by the governing body of each of the parties. .

ARTICLE 9: ENTIRE AGREEMENT.

This Agreement supersedes any and all other agreements, either oral or in writing, between the Parties hereto with respect to the subject matter hereof, and no other agreement, statement, or promise relating to the subject matter of this Agreement, which is not contained herein, shall be valid or binding.

ARTICLE 10: AMENDMENT.

This Agreement may only be amended by the mutual agreement of the Parties hereto in a writing signed by a duly authorized representative of each Party and attached to and incorporated into this Agreement. All amendments to this Agreement shall require approval of the governing body of each party.

ARTICLE 11: SEVERABILITY.

In the event that any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions herein, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

ARTICLE 12: FORCE MAJEURE.

In the event that either Party shall be prevented from performing its duties under this Agreement by an act of nature, by acts of war, riot, or civil commotion, by an act of State, by strikes, fire, flood, or by the occurrence of any other event beyond the control or reasonable anticipation with the exercise of due diligence of a Party hereto, the same shall not be considered a breach of this Agreement.

ARTICLE 13: EXCLUSIVITY.

This Agreement is non-exclusive and nothing herein shall in any way limit the right of the Parties to enter into agreements with other individuals or entities to provide the

same or similar service.

ARTICLE 14: NOTICE.

Any notice to be given hereunder by either Party to the other shall be in writing and sent by First Class U.S. Mail, registered or certified, return receipt requested as follows:

To County:

Name: Honorable Steve Floyd
Title: County Judge
Address: 122 West Harris
San Angelo, Texas 76903
Telephone No.: 325/653-3318
Facsimile No.: 325/659-3258

To City:

Name: The City of San Angelo
Title: Attn: Daniel Valenzuela, City Manager
Address: 72 West College Ave.
San Angelo, Texas 76903
Telephone No.: 325/657-1070
Facsimile No.: 325/657-4335

ARTICLE NO. 15: THIRD PARTIES/VENUE.

Nothing in this Agreement, whether express or implied, is intended or shall be construed to confer, directly or indirectly, upon or give to any person, other than the Parties hereto, any legal or equitable right, remedy or claim under or in respect of this Agreement or any covenant, condition or other provision contained herein.

Venue for any proceeding brought pursuant to this Agreement shall be in Tom Green County, Texas.

Nothing herein contained shall be deemed to constitute a waiver by City or County of the immunities afforded them under State law.

ARTICLE NO. 16: ASSIGNMENT OF RIGHTS AND DELEGATION OF DUTIES.

Due to the unique nature of this Agreement, the Parties agree that neither City nor County may assign its rights or delegate its duties hereunder to any third Party without the prior written consent and approval of the other Party, which consent shall not be unreasonably withheld. Any purported assignment, transfer or conveyance without such written consent shall be null and void.

ARTICLE NO. 17: CAPTIONS.

The headings of the various sections of this Agreement have been inserted for

convenient reference only and shall not modify, define, limit or expand the expressed provisions of this Agreement.

ARTICLE NO. 18: AVAILABILITY OF FUNDS.

Notwithstanding anything to the contrary in this Agreement, each party making any payment hereunder must make the payment from current revenues available to the paying party; and, the payment obligations of the parties to this Agreement are conditioned upon the availability of such funds.

IN WITNESS WHEREOF the undersigned execute this Interlocal Agreement in their official capacities pursuant to authorization of the respective governing bodies of the parties.

TOM GREEN COUNTY:

By:

Steve Floyd, County Judge,
Tom Green County

By:

Nick Hanna, Tom Green County Sheriff

ATTEST:

Christina Ubando, County Clerk

CITY OF SAN ANGELO:

By:

Daniel Valenzuela, City Manager

ATTEST:

Julia Antilley, City Clerk

Approved as to content:

By: _____
Frank Carter,
City of San Angelo Police Chief

Approved as to form:

By: _____
Theresa James,
City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bucky Hasty, IT Manager, Information Technology, 325-486-3767

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider authorizing an expenditure of \$189,823.55 under a maintenance agreement between the City of San Angelo and CentralSquare Technologies, budgeted in fiscal year 2022 and authorizing the City Manager to negotiate and execute all related documents (Bucky Hasty)

Staff Recommendation:

Approve

Summary/History:

The City IT department seeks to modify the existing maintenance agreement with CentralSquare to move our financial software system into the cloud, to be hosted by CentralSquare. This move will create much needed disaster recovery options and increase software security surrounding this critical and sensitive data. This is an annual occurrence, increasing our current maintenance from \$159,898 to \$189,823.55 and will allow for increases no more than 4% per subsequent year. A one-time project fee of \$10,000 (budgeted) is also required.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Bucky Hasty

Approvals/Reviews:

Bucky Hasty	Created/Initiated
Theresa James	Approved
Jeff Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Tina Dierschke, Finance Director, Finance, 325-657-4268

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider a resolution authorizing the payment of \$50,000 to San Angelo Performing Arts Coalition for management services to oversee the Elta Joyce Murphey Performance Hall (City Auditorium) (Tina Dierschke)

Staff Recommendation:

Approve

Summary/History:

Per the attached agreement with the San Angelo Performing Arts Coalition (SAPAC), the City has agreed to fund management services provided by SAPAC for the City Auditorium in the amount of \$50,000 per year for the first three years and then for a negotiated amount for years four and forward once those services have commenced.

SAPAC began management of the Auditorium in August of fiscal year 2017 and is seeking payment as agreed upon in the agreement. The first partial year of payment was prorated for August and September in the amount of \$8,333. In fiscal years 2018 through 2021, the City remitted \$50,000 for each year.

This will be the payment in the amount of \$50,000 for FY 2022 as budgeted and approved by City Council. The attached resolution will serve as authorization for that expenditure.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Hotel Occupancy Tax	605-0000-454.03-30		\$50,000.00

Financial Impact:

\$50,000 in expenses related to the management of the Auditorium for the current fiscal year which is budgeted in the Hotel Occupancy Tax fund.

SAPAC's current year budget is attached for approval by Council as is required by the agreement with them.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|--|
| 1. | 1.18.22 Resolution releasing HOT funding to SAPAC | 1.18.22 Resolution releasing HOT funding to SAPAC.docx |
| 2. | SAPAC 2021-2022 Budget for CoSA | SAPAC 2021-2022 Budget for CoSA.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Tina Dierschke

Theresa James

Tina Dierschke

Julia Antilley

Created/Initiated

Approved

Approved

Final Approval

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL APPROVING THE ANNUAL BUDGET OF THE SAN ANGELO PERFORMING ARTS COALITION AND ALLOCATING HOTEL OCCUPANCY TAX REVENUES FOR MANAGEMENT SERVICES

WHEREAS, the City of San Angelo and the San Angelo Performing Arts Coalition (SAPAC) have entered into a First Amended and Restated Development and Operating Agreement (Agreement) for the planning and development of performing arts facilities; and

WHEREAS, pursuant to that Agreement the City agrees to contribute Hotel Occupancy Tax to the funding of the management services that SAPAC performs; and

WHEREAS, per the Agreement such allocations must be awarded by City Council annually and are subject to City Council's approval of the annual budget of SAPAC.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the 2021-2022 annual budget of SAPAC is hereby approved for the purposes of the Agreement.

Part 2: That the 2021-2022 allocation of Hotel Occupancy Tax to SAPAC for management services under the First Amended and Restated Development and Operating Agreement is hereby awarded in the amount of \$50,000.

PASSED and APPROVED THIS 18th day of January, 2022

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

San Angelo Performing Arts Coalition Board-Approved Budget Fiscal Year ending June 30, 2022

Table 1 on the next page documents the Board-approved budget for the San Angelo Performing Arts Coalition for fiscal year 2022 which ends on June 30, 2022.

In early 2021, SAPAC applied for a Shuttered Venue Operators Grant (SVOG) of \$441,368 from the federal government administered by the Small Business Association. That grant was approved and SAPAC received funds in July 2021. Those funds are essential for SAPAC's future as we recover from the impacts of COVID-19 on our operation. SAPAC's budget for 2022 includes revenue from the SVOG grant and reflects increased expenses as we ramp up operations including hiring staff.

Stephens Performing Arts Center
82 Gillis St
San Angelo, TX 76903



Murphey Performance Hall
72 W College Ave
San Angelo, TX 76903

Table 1:
Budget for Fiscal Year ending June 30, 2022

	Budget 2021-2022
OPERATING REVENUE	
Donations	68,000
Memberships	50,000
Shuttered Venue Operators Grant	441,368
Other Grant Income	24,000
Resident Co Rental Income	45,000
HOT Funds	50,000
Other Operating Income	60
TOTAL OPERATING REVENUE	678,428
OPERATING EXPENSES	
Salary, Wages, and Benefits	322,956
Professional Fees	22,000
Facilities	66,431
Development and Marketing	47,000
Software	28,800
Insurance	28,140
General & Administrative Expenses	34,200
TOTAL OPERATING EXPENSES	549,527
PRODUCTION REVENUE	
Concessions/Merchandise	1,350
Event Rent	86,125
Event Sponsorship / Ad Sales	39,310
Convenience Fees	17,320
Facility Maintenance Fees	24,394
Ticket Sales	523,535
Other Production Revenue	37,714
TOTAL PRODUCTION REVENUE	729,748
PRODUCTION EXPENSES	
Advertising	75,500
Payments to Show	388,006
Stage Hands	39,892
Other Production Expenses	70,456
TOTAL PRODUCTION EXPENSES	573,854
TOTAL REVENUE	1,408,175
TOTAL EXPENSE	1,123,381
Operating Profit/Loss	128,901
Production Profit/Loss	155,894
TOTAL NET INCOME	284,794

Stephens Performing Arts Center
82 Gillis St
San Angelo, TX 76903



Murphey Performance Hall
72 W College Ave
San Angelo, TX 76903

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeff Fisher, Sr. Planner, Planning and Development Services, 325-657-4210

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider authorizing the City Manager to negotiate and execute a right-of-way license use agreement with Mike Terrazas to allow for the construction of an approximate 235-sq ft awning and 24-sq ft projecting sign within the W. Beauregard Ave. public right-of-way adjacent to 23 W. Beauregard Ave. (Jon James)

Staff Recommendation:

Approve

Summary/History:

The applicant is requesting to be authorized to construct an awning that will extend over the sidewalk into the public right-of-way for a building located in the downtown, and to legalize an existing projecting sign, which requires City Council authorization. The proposed awning is approximately 235 square feet and the projecting sign is 24 square feet. Details and measurements are attached.

This action will authorize this encroachment and also authorize the City Manager to negotiate and execute all necessary documents.

Funding Source(s):

Financial Impact:

N/A

Other Information/Recommendation:

On September 16, 2021, the Design and Historic Review Commission (DHRC) unanimously approved the requested exterior remodel of the building, which included the proposed new awning.

Staff recommends approval.

Attachments:

- | | | |
|----|--------------------------|---|
| 1. | Location Map | map.JPG |
| 2. | Proposed Awning Details | DANIEL HEARE AWNING.pdf |
| 3. | Proposed Projecting Sign | 15122 - Urban Salt Kitchen & Bar PERMIT.pdf |

Presentation:

Jon James

Approvals/Reviews:

Jeff Fisher	Created/Initiated
Zachary Rainbow	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval



23 W. Beauregard street- .1 acres
DD21-12

Council District: Harry Thomas - District 3
 Neighborhood: Downtown

Scale: 0 0.005 0.01 0.02 0.03 0.04 Miles

Legend

Subject Property:

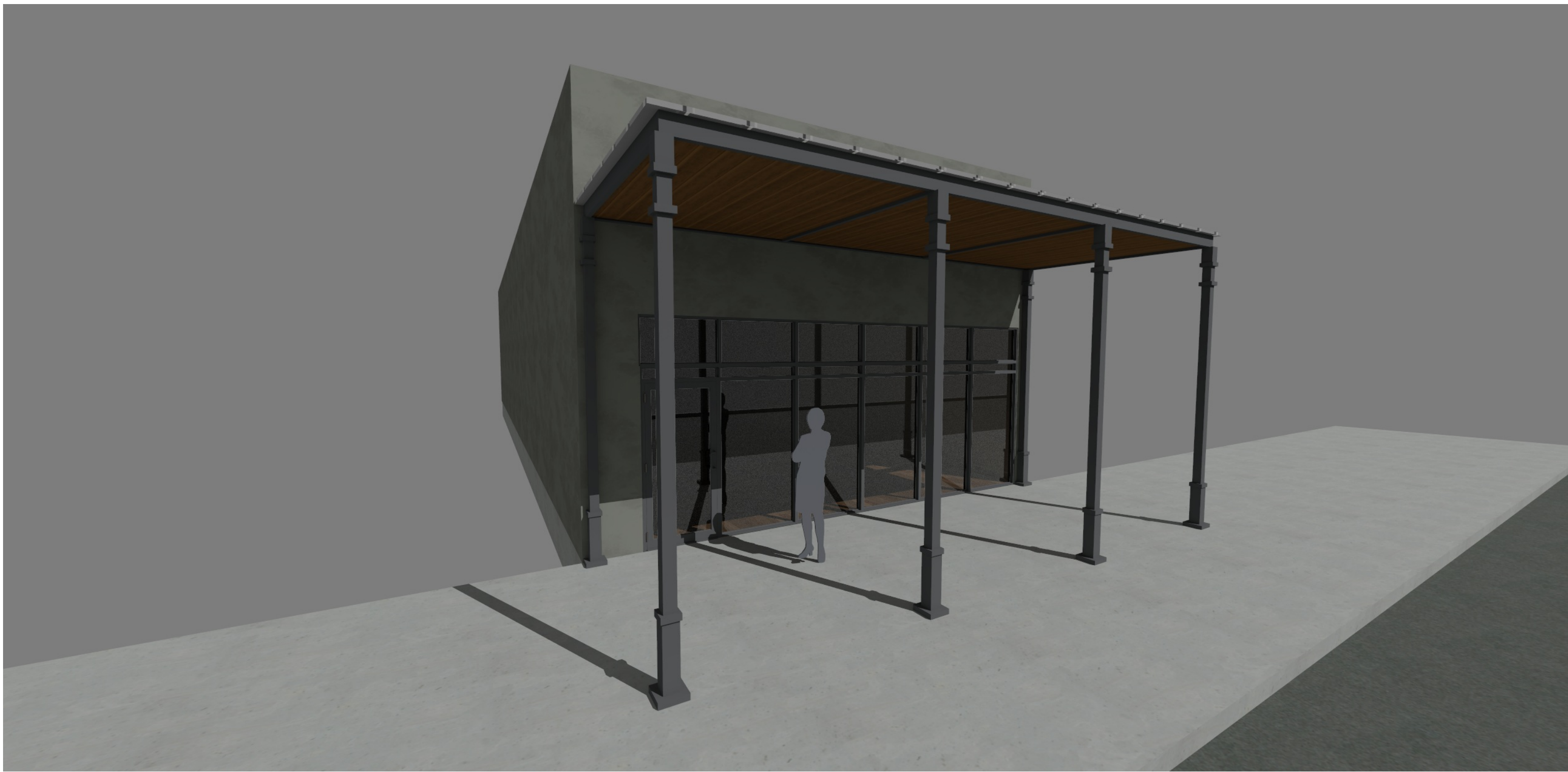
Current Zoning:

Vision:

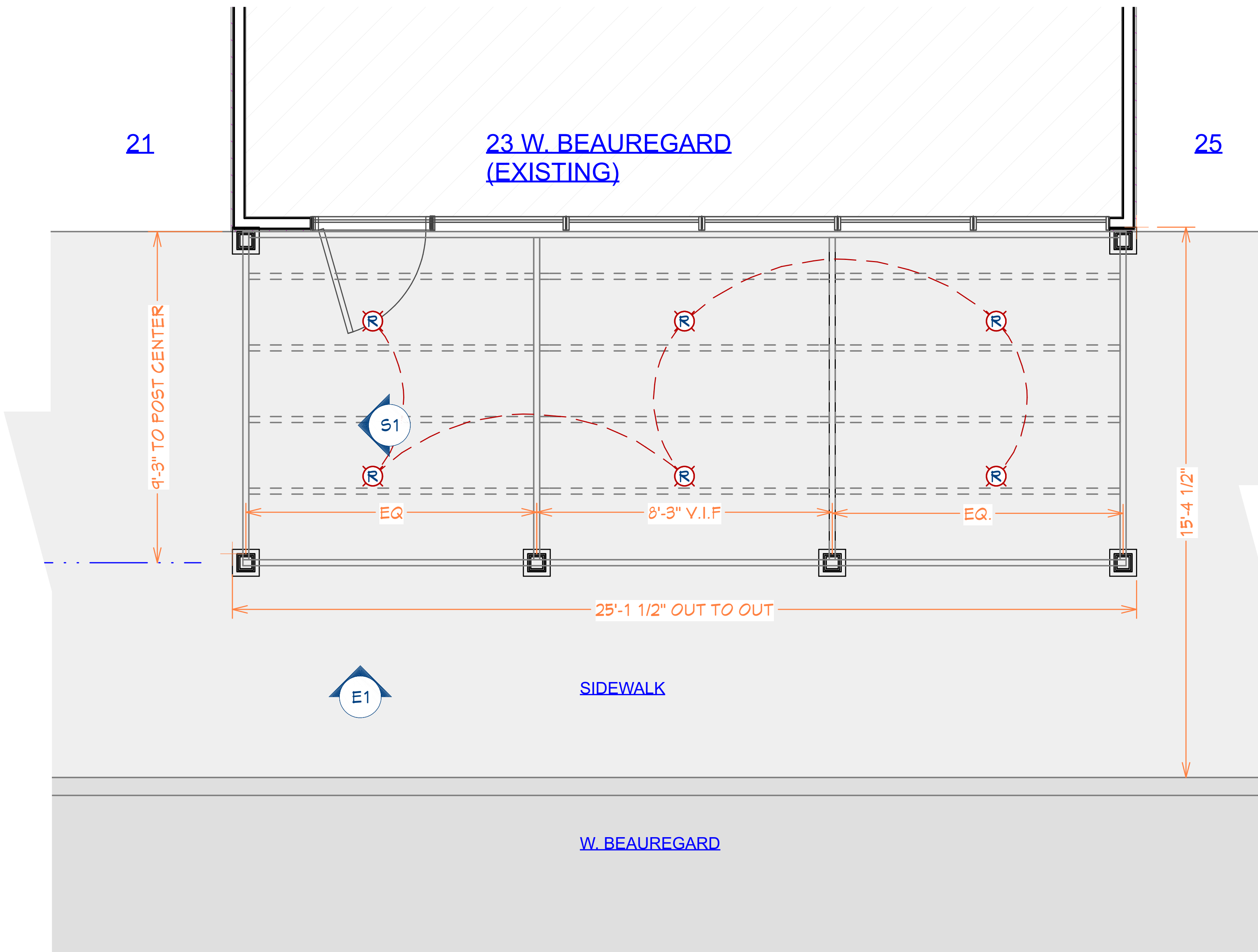




ELEVATION 1
SCALE: 1/2"=1'



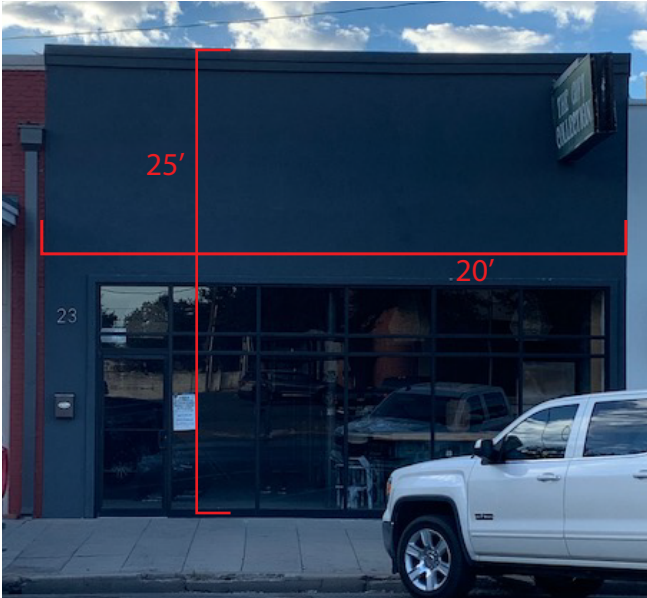
SECTION 1
SCALE: 1/2"=1'



SHEET	1	DATE	8/30/2021	DRAWINGS BY	NORTHSTAR REMODELING & CONSTRUCTION	CUSTOMER NAME/ADDRESS	23 W. BEAUREGARD SAN ANGELO, TX 76901	DRAWING NAME	PLAN OVERVIEW	LAYOUT SIZE	ARCH D 24"x36"



35.625" x 95.875"

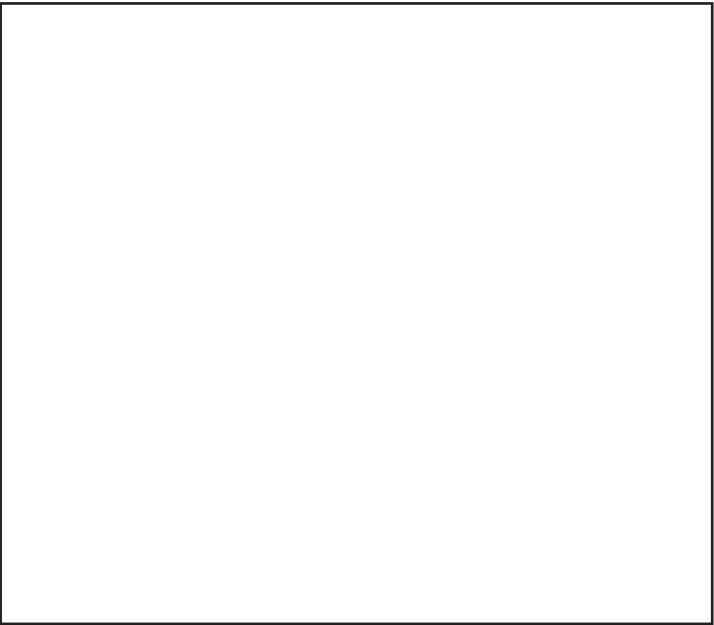


FASTSIGNS
More than fast. More than signs.®

CUSTOMER
SALES PERSON

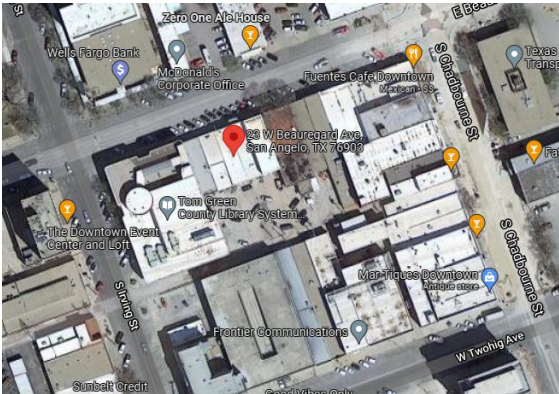
SPECIFICATIONS

Fabricate and assemble as detailed.



COLORS & FINISHES

- A. Replacing Existing Poly Faces
- B. _____
- C. _____
- D. _____
- E. _____



Address: 23 W Beauregard

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jon James, Director of Planning & Development Services, Planning and Development Services, x1180

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Second reading of an ordinance for Z21-15, a request for approval of a zone change from Low Rise Multifamily Residence District to Zero Lot Line, Twinhome and Townhome Residence District, being approximately 20 acres, located at Valley View Blvd. and College Hills Blvd. (Jon James)

Staff Recommendation:

Adopt

Summary/History:

The applicant has submitted an application for a zone change from RM-1 to RS-3 for the parcel of land near the intersection of Valley View and College Hills. The current zoning district would allow multifamily apartments, whereas the proposed zoning would reduce the allowable density with zero lot line homes, twinhomes, or townhomes, all types of single-family housing.

Funding Source(s):

Financial Impact:

N/A

Other Information/Recommendation:

On October 18, 2021, the Planning Commission voted unanimously 6-0 to recommend APPROVAL.

On January 4, 2022, the City Council voted unanimously to approve on First Reading.

Attachments:

- | | |
|--------------------------------|---------------------------------|
| 1. Report (Z21-15) | Report (Z21-15).pdf |
| 2. Ordinance (Z21-15) | Ordinance (Z21-15) (1).docx |
| 3. Z21-15 Opposition responses | Z21-15 Opposition responses.pdf |

Presentation:

Jon James

Approvals/Reviews:

Jon James	Created/Initiated
Jon James	Approved
Brandon Dyson	Approved

Jon James
Theresa James
Julia Antilley

Approved
Approved
Final Approval



STAFF REPORT: Z21-15

Planning Commission: November 15, 2021

City Council 1st reading: January 4, 2021

City Council 2nd reading: January 18, 2021

APPLICATION TYPE:		CASES	
Zone Change		Valley View & College Hills	
SUMMARY:			
The applicant has submitted an application for a zone change from RM-1 to RS-3 for the parcel of land as identified in the maps below. The reasoning for the zone change is unclear and as a result will reduce the number of housing types allowed to be built on the land.			
LOCATION:		LEGAL DESCRIPTION:	
Portion of Southland Hills Addition, San Angelo, Tom Green County, Texas		[A PORTION] Abst: A-0141 S-0180, Survey: C DAMMANN, 37.5060 ACRES	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
District 1: Tommy Hiebert Neighborhood: Bonham	RM-1 to RS-3	Residential	~ 20 acres
NOTIFICATIONS:			
45 notifications for Z21-15 were mailed on October 28, 2021 to properties within a 200-foot radius of the subject property, 11 returned in opposition and 0 in favor.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of a zone change from RM-1 (Low Rise Multifamily Residence) to RS-3 (Zero Lot Line, Twinhome and Residence) District for the lot located at Valley View Blvd. and College Hills Blvd			
PROPERTY OWNER/PETITIONER:			
<i>Property Owner:</i> Duncan Group Southland LLC <i>Applicant:</i> James A. Duncan			
STAFF CONTACT:			
Rafael Alvarado Planner (325) 657-4210, Extension 1533 rafael.alvarado@cosatx.us			

Comprehensive Plan Amendments and Zone Changes: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below.

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.**
The proposed zone change does not incur any comprehensive plan amendments since it adheres to the intended future residential land use in the Vision Plan.
2. **Consistent with Zoning Ordinance.** **Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The proposed zone change would not vary from the intended residential use for the land. The zone change also does not relinquish from the land its right to multi-family housing. The change would simply establish it as a denser residential land use, as opposed to the possibility of multi-level and multi-family.
3. **Compatible with Surrounding Area.** **Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** The proposed zone change is compatible with the future planned use as well as the current development patterns in that part of the city. Only if the collector roadway facilities are built to connect Valley View Blvd will this area be adequately serviced. Otherwise, the denser development in this region will be further away from a collector to put them onto a higher classification roadway. The connection to Valley View is crucial in providing a further outlet to the East for this development to be viable.
4. **Changed Conditions.** **Whether and the extent to which there are changed conditions that require an amendment.** There only seems to be a community sentiment against multi-level multi-family developments. This zone change would protect the rights of the land to build multi-family developments while at the same time appeasing the request of the nearby property owners.
5. **Effect on Natural Environment.** **Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.** Staff does not anticipate any negative environmental impacts. The area is well suited to support multi-family developments of the scope as allowed by the zoning ordinance.
6. **Community Need.** **Whether and the extent to which the proposed amendment addresses a demonstrated community need.** Increasing the residential density in this area will provide a higher proximity of affordable housing to the area of the city currently experiencing a commercial and residential boom. The proximity to Knickerbocker Rd is a major reason why this property of land is a.) Well suited for higher residential densities and b.) Necessary to provide the roadway connectivity via the Valley View Blvd. collector. This area has an expressed need for higher residential densities along adequate roadway facilities in its proximity to a commercial area.
7. **Development Patterns.** **Whether and the extent to which the proposed amendment would result in a**

logical and orderly pattern of urban development in the community. The development patterns in this part of the city are occurring in such a way that necessitates for higher residential areas in near proximity. The increasing sprawl along Knickerbocker Rd and Sherwood Way is creating a valley of residential land between to Major Arterials that should be developed according to proximity to roadways (among other factors). This type of development in the current zoning ordinance will be generally suitable. The City must be wary of this development pattern in the current zoning format, in the longer term, as it may continue to incentivize sprawl.

Recommendation:

Staff's recommendation is to recommend **APPROVAL** of a zone change from RM-1 (Low Rise Multifamily Residence) to RS-3 (Zero Lot Line, Twinhome and Residence) District for the lot located at Valley View Blvd. and College Hills Blvd

Attachments:

- Aerial Map
- Zoning Map
- Vision Plan Map (Future Land Use)
- Public Notice Map
- Site Visit photo
- Site Visit photo
- Site Visit photo
- Site Visit photo: Valley View Blvd
- Site Visit photo: College Hills Blvd



ZC21-15: Zone Districts

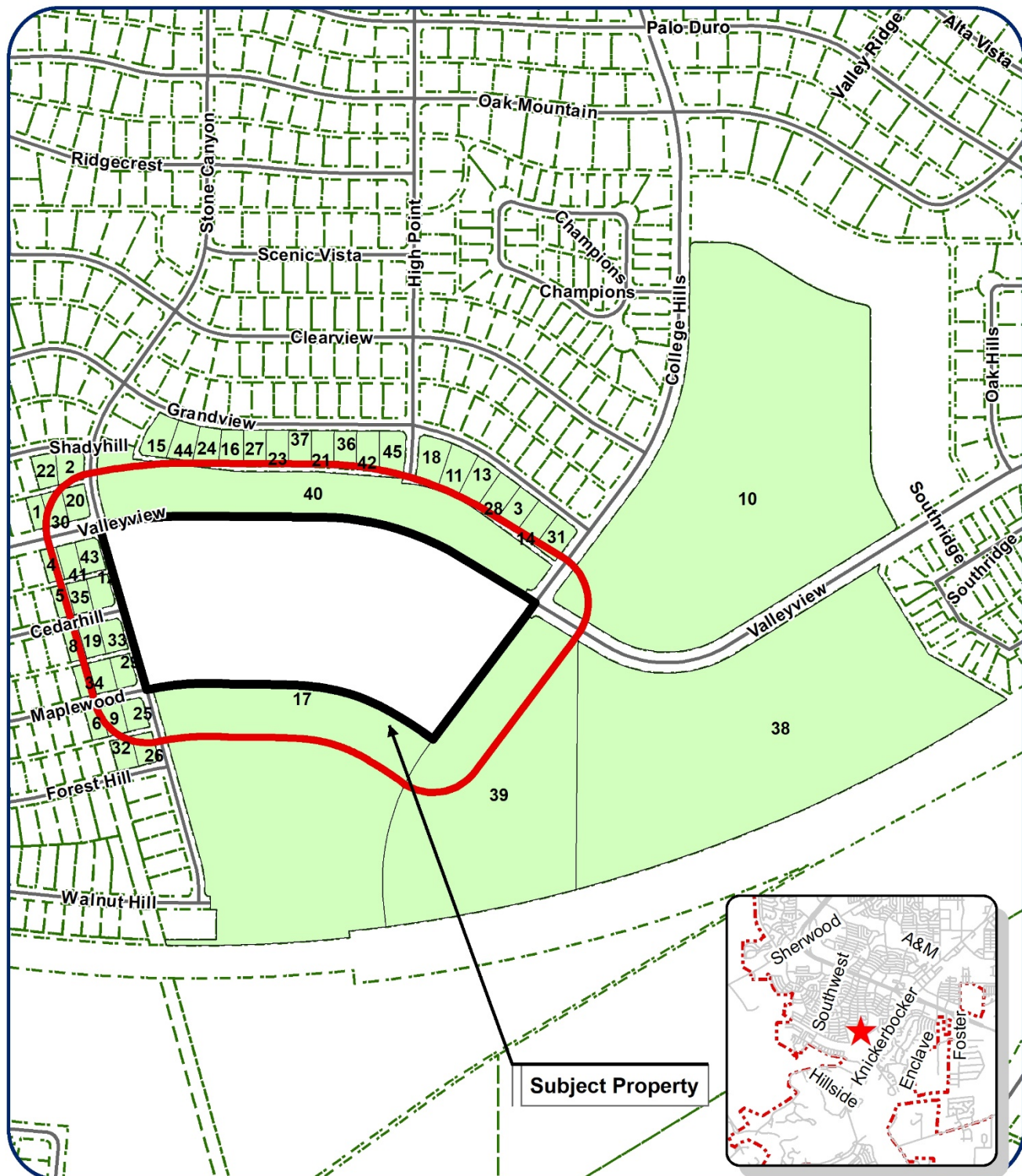
Valley View & College Hills

Council District #1 - Tommy Hiebert
 Neighborhood: Bonham
 Scale: 1" approx. = 417 ft

Legend

Subject Properties: —
 Current Zone District: RM-1
 Requested Zone District: RS-3
 Vision Plan: Neighborhood





ZC21-15: Zone Districts

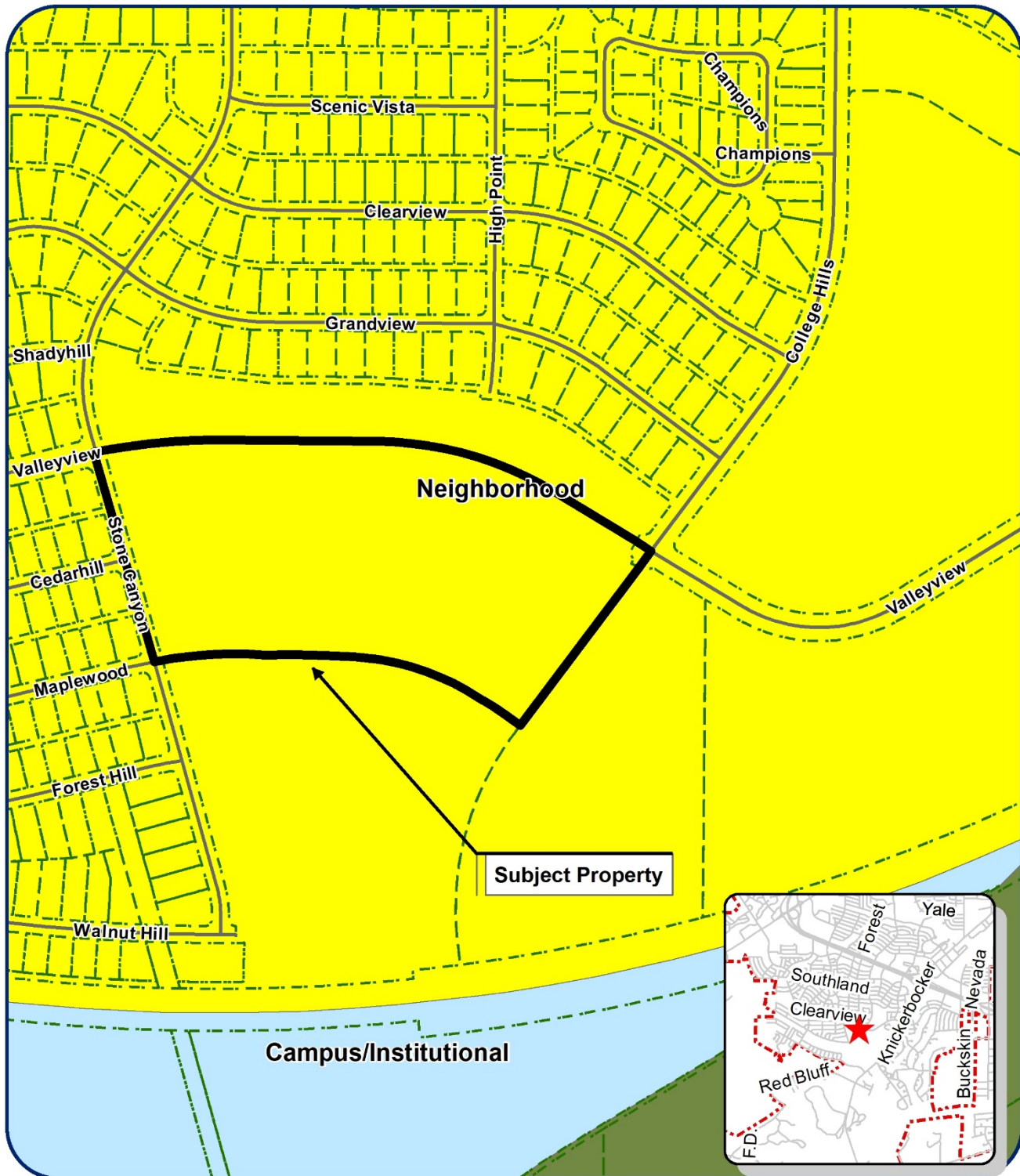
Valley View & College Hills

Council District #1 - Tommy Hiebert
Neighborhood: Bonham
Scale: 1" approx. = 479 ft

Legend

Subject Properties: —
Current Zone District: RM-1
Requested Zone District: RS-3
Vision Plan: Neighborhood





ZC21-15: Zone Districts

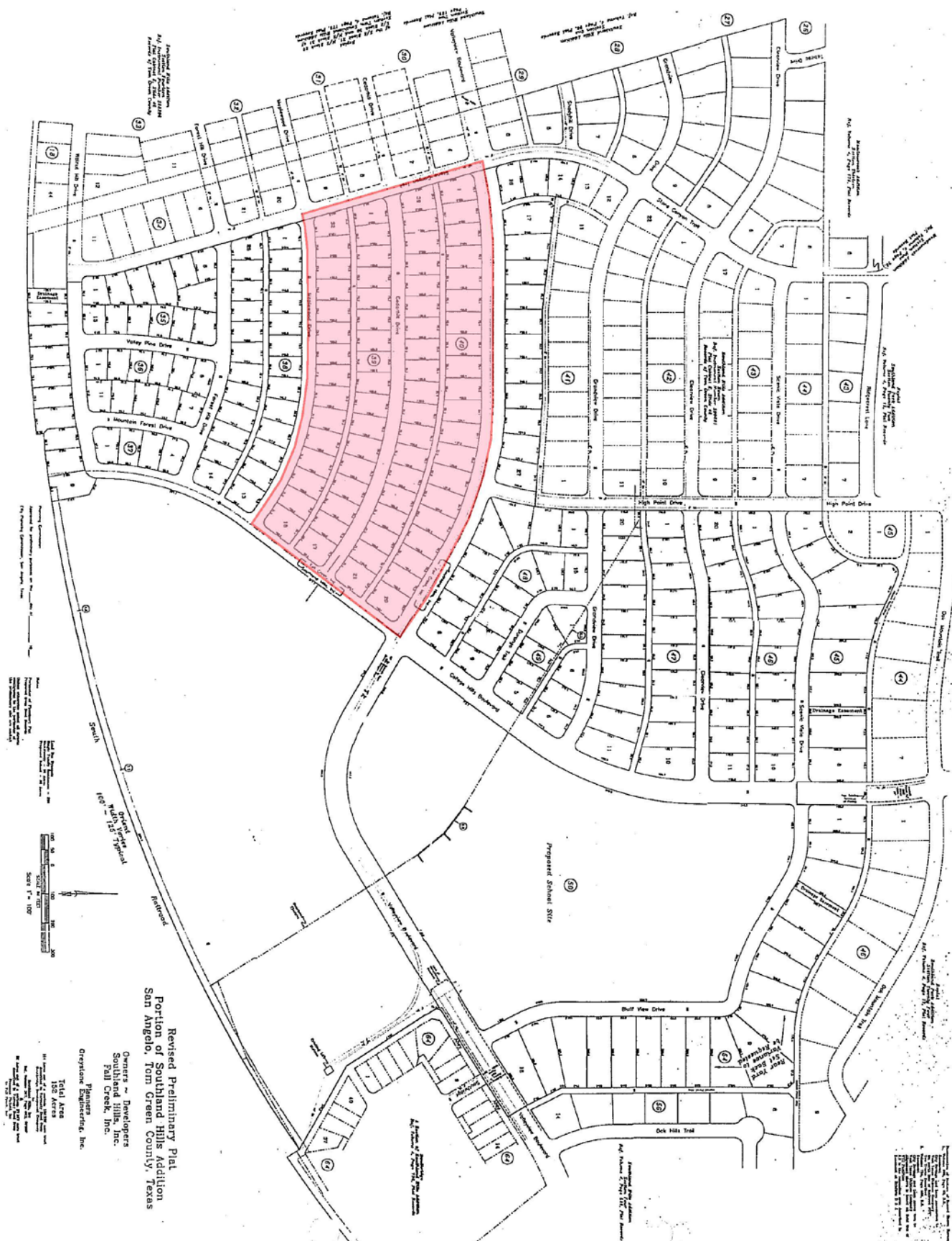
Valley View & College Hills

Council District #1 - Tommy Hiebert
 Neighborhood: Bonham
 Scale: 1" approx. = 375 ft

Legend

Subject Properties: —
 Current Zone District: RM-1
 Requested Zone District: RS-3
 Vision Plan: Neighborhood





Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Approval of a Zone Change

Section 1: Basic Information

Name of Applicant(s): Duncan Group Southland, LLC

☒ Owner

☐ Representative (Notarized Affidavit Required)

2901 Sherwood Way, Suite 104

San Angelo

Texas

76901

Mailing Address

City

State

Zip Code

512-789-3567

jadi2@sbcglobal.net

Contact Phone Number

Contact E-mail Address

Valley View and College Hills

San Angelo

Texas

76901

Subject Property Address

City

State

Zip Code

Legal Description (can be found on property tax statement or at www.tomgreencad.com)

Abst: A-0141 S-0180, Survey: C DAMMANN, LAND OUT OF 37.5060 ACRES; SEE ATTACHED

Existing Zoning: RM-1

Proposed Zoning: RS-3

Lot size: varies +/- 50'x110'

(Zoning Map available on [City Maps](#))

Section 2: Site Specific Details

Existing Use of Property: Vacant

*Proposed Use of Property: Residential

*Use separate attachment if necessary

Section 3: Applicant(s) Acknowledgement

(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)

☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner;

☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.

☒ If approved, a zone change is applied to the property, not the property owner.

☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.

☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.

☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.

☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.

☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☒ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

James A. Duncan, *[Signature]* Duncan Group Southland, LLC 10-15-2021
Owner Name (Print) Signature Company/Organization (If Applicable) Date

Representative Name (Print) Signature Company/Organization Date

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: ____/____/____

Case No.: Z____--____

Fully-dimensioned site plan: ☐

Nonrefundable fee: \$____

Receipt #: ____ Date paid: ____/____/____

Sign Deposit \$37.50

Receipt #: ____ Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: ____--____

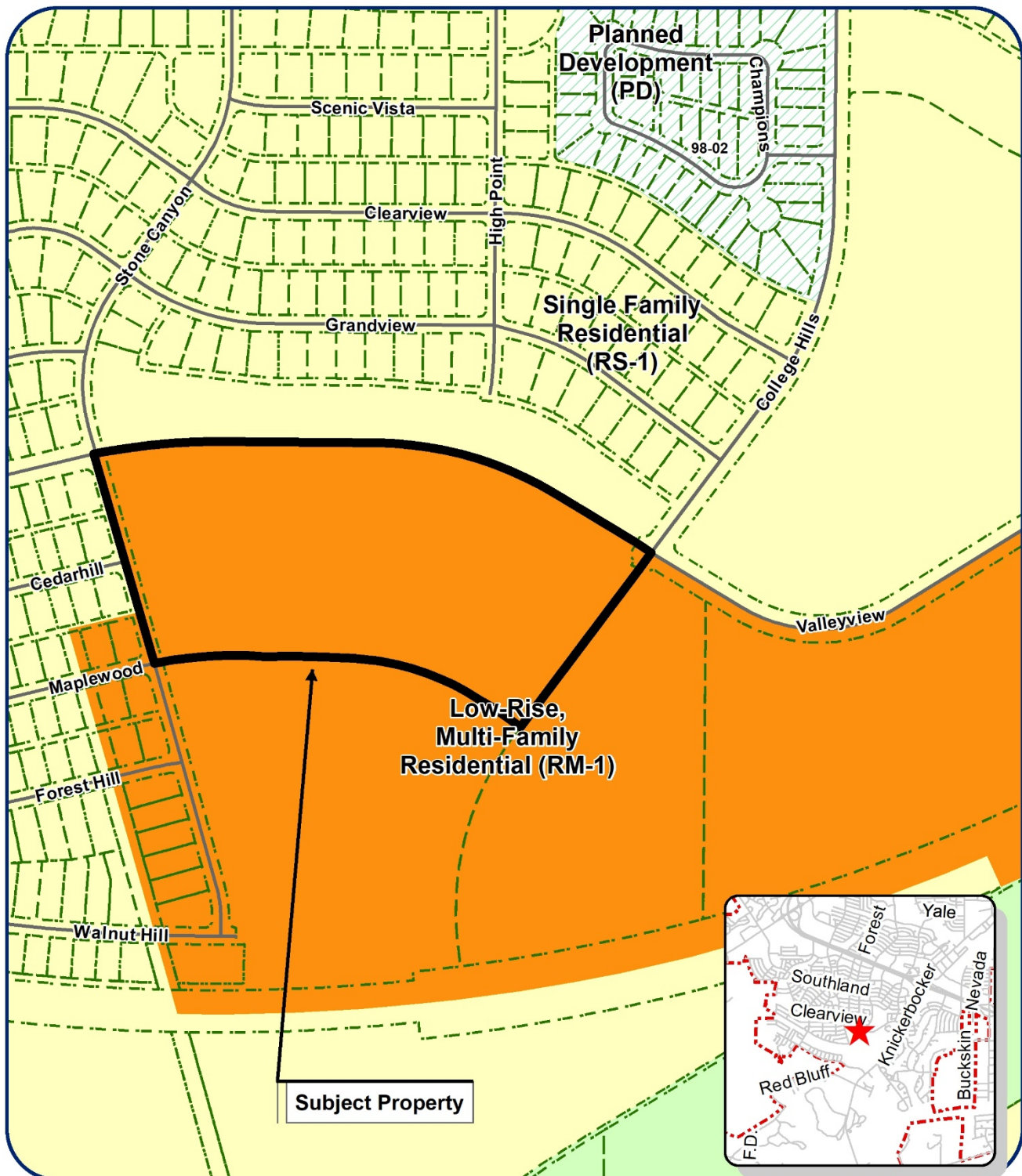
River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: ____/____/____ Date notifications due: ____/____/____

City Council hearing date: ____/____/____ Packets due date: ____/____/____

Publication date: ____/____/____

Reviewed/Accepted by: ____ Date: ____/____/____



ZC21-15: Zone Districts

Valley View & College Hills

Council District #1 - Tommy Hiebert
 Neighborhood: Bonham
 Scale: 1" approx. = 375 ft

Legend

Subject Properties: —
 Current Zone District: RM-1
 Requested Zone District: RS-3
 Vision Plan: Neighborhood



Photos of Site and Surrounding Area











AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **AN UNADDRESSED TRACT LOCATED SOUTHWEST OF VALLEY VIEW BLVD. AND COLLEGE HILLS BLVD INTERSECTION, BEING 37.5060 ACRES IN THE C DAMMANN SURVEY NO.180, ABSTRACT NO.141**; FROM THE RM-1 (LOW RISE MULTIFAMILY RESIDENCE) DISTRICT TO THE RS-3 (ZERO LOT LINE, TWINHOME AND RESIDENCE) DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z21-15: 15 Valley View & College Hills

WHEREAS, on the 15th day of November, 2021, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Multifamily Residential (RS-3) Zoning District; and,

WHEREAS, on the 4th day of January, 2022, City Council held a public hearing on Z21-15, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned ZERO LOT LINE, TWINHOME AND RESIDENCE (RS-3) Zoning District:

The real properties located at an unaddressed tract located Southwest of Valley View Blvd. and College Hills Blvd intersection, being 37.5060 acres in the C Dammann survey no.180, abstract no.141

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning

& Development Department, to implement the zoning provision adopted herein, as further depicted in **EXHIBIT A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **4nd day of January, 2022**, and finally PASSED, on this the **18th day of January, 2022**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

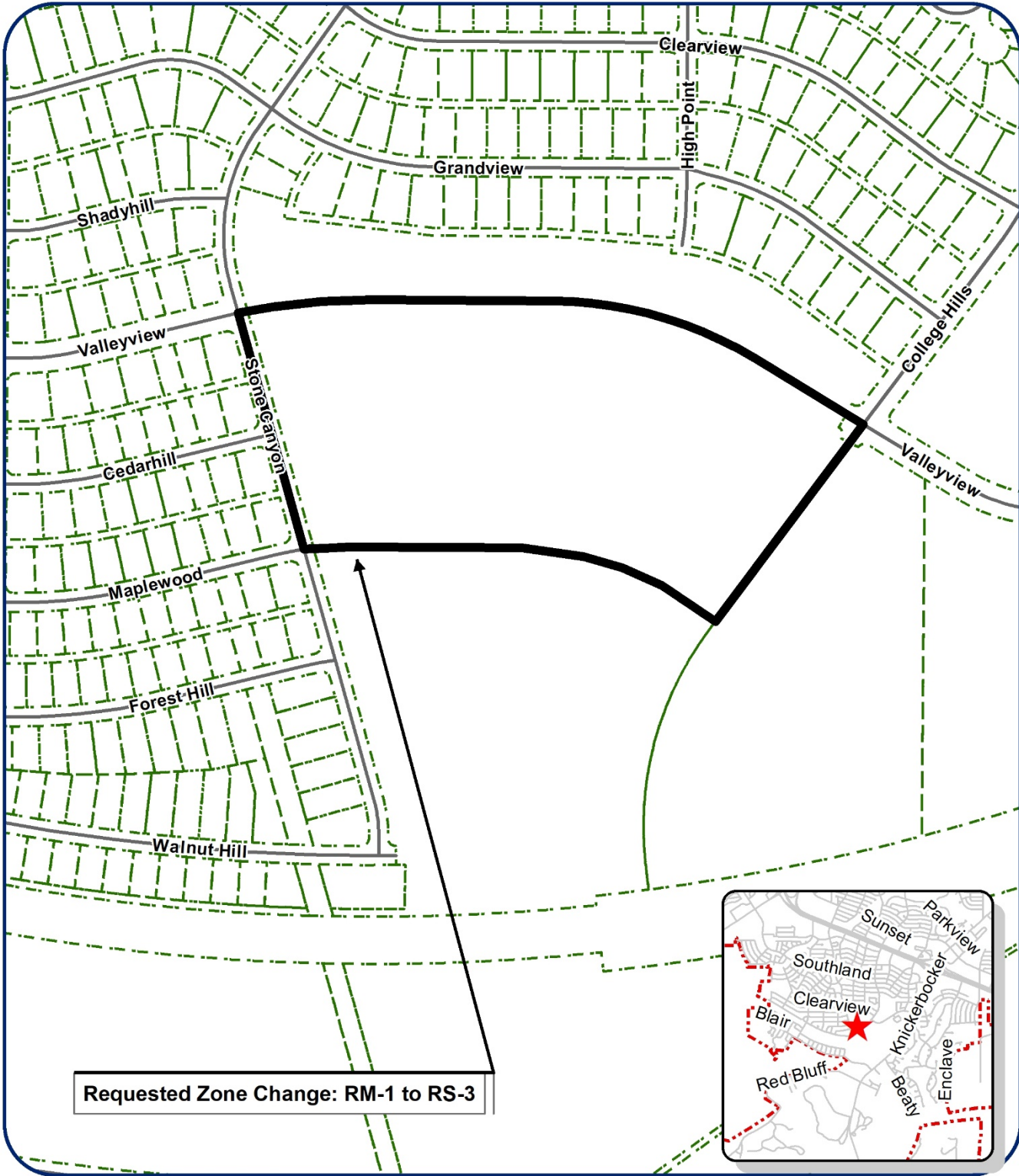
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT A



Zone Change Map

Valley View & College Hills

Council District #1 - Tommy Hiebert
Neighborhood: Bonham
Scale: 1 " approx. = 333 ft

Legend

Subject Properties: 
Current Zone District: **RM-1**
Requested Zone District: **RS-3**
Vision Plan: **Neighborhood**



For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: SKOWBO DONALD D & MARY ALICE
Parcel I.D.:
Address: 3109 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: Donald D Skowl

SINCE FAMILY ONLY AND VALLEY VIEW MUST BE COMPLETED

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: SLAUGHTER CRAIG D & KIMBERLY S
Parcel I.D.:
Address: 3117 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: Kim Slaughter
Craig Slaughter

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: RIOS RICHARD & MARIBEL
Parcel I.D.:
Address: 3001 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: Richard Rios
Maribel Rios

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: SHEFFIELD DOYLE L(DEC) & JUDY
Parcel I.D.:
Address: PO BOX 62533

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: Judy Sheffield

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: DAVIDSON JAMES M & LINDA
Parcel I.D.:
Address: 3141 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: James M Davidson
Linda Davidson

Too much traffic in neighborhood
already. Property values would go down.

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: HEIL DAN W & LINDA 1994 REVOCABLE TRUST
Parcel I.D.:
Address: 1670 AMATE DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: Dan Heil, Trustee

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: HICKS MORRIS L & VICKI J EDWARDS
Parcel I.D.: R 000003922
Address: 3205 SHADYHILL DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: _____

Morris L. Hicks

WHY IN THE WORLD WOULD WE BE IN FAVOR OF A ZONE CHANGE
WHICH WILL ULTIMATELY DEVALUE THE PROPERTY WE HAVE ALL
WORKED SO HARD TO ACQUIRE & MAINTAIN & HOPE TO OCCUPY
FOR THE REST OF OUR LIVES IN MOST CASES?

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: HOREIS PAUL R & DEBORAH J
Parcel I.D.:
Address: 3133 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: _____

Chorein

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: TOMASKOVIC CYNTHIA ELLEN
Parcel I.D.:
Address: 3105 GRANDVIEW DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: _____

Cynthia Tomaskovic

The noise and traffic will cause value of my house to drop
and ruin the neighborhood. Very Expensive houses in what is
now an up-scale quiet community will be devastated with
storage buildings, apartment buildings, condos, town houses. I
hope to be able to sell my house and retire to a retirement
community as I am 71 now - not sure anyone will want to buy it!
with the zone change & I wish now I had already sold it!! Cynthia

Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: CRENSHAW REBECCA S
Parcel I.D.:
Address: 3202 CEDARHILL DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: _____

Rebecca Crenshaw
3202 Cedarhill Drive

Absolutely NOT

For the PLANNING COMMISSION
Please call (325) 657-4210 if you have any questions about this notice.

CASE #: Z21-15

You may indicate your position on the above request by detaching this sheet at the dotted line and returning it to the address below. You may attach additional sheets if needed. You may also email your position to the email address listed below. All correspondence must include your name and address.

Name: OLIVAS RUDOLPHO V & JOSEPHINE F
Parcel I.D.:
Address: 3202 MAPLEWOOD DR

Mailing To: ATTN: Planning and Development Services
52 W. College Ave
San Angelo TX 76903

Email: planning@cosatx.us

I am in favor ☐
Additional Comments:

I am opposed ☒

Signature: _____

R. Olivas

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Andy Vecellio, Assistant Director, Water Utilities, 325-657-4218

Meeting Date: January 18, 2022

Item type: Regular Item

Caption:

Consider a resolution finding public necessity and authorizing eminent domain proceedings, as necessary, for acquisition of real property necessary for the installation and completion of pipelines and appurtenances designed to expand, repair, and replace portions of the City's wastewater collection and transmission system, enhance the City's ability to provide uninterrupted wastewater treatment collection and transmission services, and protect environmental and public health, safety, and welfare (Presentation made by Water Utilities Assistant Director Andy Vecellio)

Staff Recommendation:

Adopt

Summary/History:

At the April 1, 2019 City Council meeting, the Council was provided a presentation by CDM Smith Inc. on the Lake Nasworthy Area Wastewater System Evaluation. At the February 18, 2020 City Council meeting, the Council approved the Master Service Agreement and Task Order No. 1, for the Preliminary Engineering Phase, to CDM Smith, Inc. On today's City Council agenda is consideration for Task Order 2 for Final Design Phase and Bidding Phase Services with CDM Smith.

During the Preliminary Engineering Phase, property owners were contacted to allow access for surveying and archaeological investigation field work. One property owner has, to date, denied access, to private property. A second property owner has denied access through personal property, due to timing constraints, to allow access for archaeological investigations on leased property that is owned by the City. Other property owners have been cooperative, some with reservation or stipulations, to allow access. However, we will need to acquire easements to access private property for construction, operation, and maintenance of the proposed sewer collection facilities.

This resolution allows City staff and contracted team members to access properties and negotiate for easements. Should standard City negotiations not reach an agreed easement resolution with property owners, this resolution will allow City staff to initiate eminent domain proceedings and owner(s), lienholders, and any owners of any other interests in the properties to obtain the necessary title(s) in the event the owner(s) fail(s) to accept a bona fide offer to purchase the necessary real property interests.

Prior to condemnation of a property, further future action by City Council will be necessary according to this resolution.

Funding Source(s):

Financial Impact:

The project is funded by the Lake Nasworthy Trust Fund pursuant to the ballot that was approved by the voters for this

use in November 2019.

Other Information/Recommendation:

Staff recommends that Council approve the resolution.

Attachments:

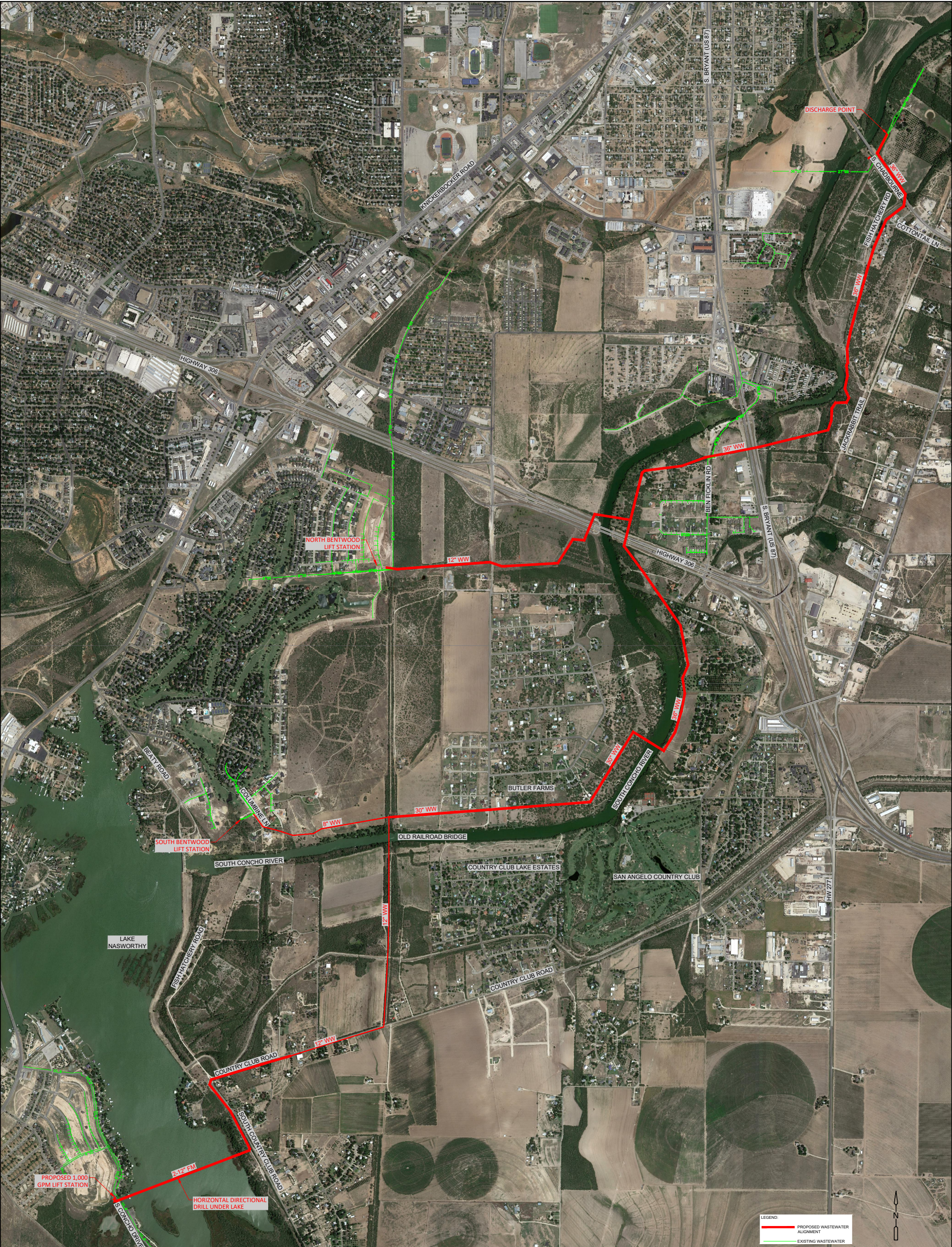
- | | | |
|----|--|--|
| 1. | Lake Nasworthy WW System Alignment Map | Lake Nasworthy WW System Alignment Map.pdf |
| 2. | Condemnation Resolution | Condemnation Resolution.pdf |

Presentation:

Andy Vecellio

Approvals/Reviews:

Andy Vecellio	Created/Initiated
Theresa James	Approved
Allison Strube	Approved
Shane Kelton	Approved
Theresa James	Approved
Andy Vecellio	Approved
Theresa James	Approved
Julia Antilley	Final Approval



RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN ANGELO, FINDING PUBLIC NECESSITY AND AUTHORIZING EMINENT DOMAIN PROCEEDINGS, AS NECESSARY, FOR ACQUISITION OF REAL PROPERTY NECESSARY FOR THE INSTALLATION AND COMPLETION OF PIPELINES AND APPURTENANCES DESIGNED TO EXPAND, REPAIR, AND REPLACE PORTIONS OF THE CITY'S WASTEWATER COLLECTION AND TRANSMISSION SYSTEM, ENHANCE THE CITY'S ABILITY TO PROVIDE UNINTERRUPTED WASTEWATER TREATMENT COLLECTION AND TRANSMISSION SERVICES, AND PROTECT ENVIRONMENTAL AND PUBLIC HEALTH, SAFETY, AND WELFARE.

WHEREAS, the City of San Angelo (the "City") owns, operates, and maintains an existing public wastewater collection and transmission infrastructure in the southern portion of the City in the Lake Nasworthy and Mathis Field Airport areas, much of which was installed piecemeal over the course of several decades without any centralized or cohesive plan, creating an extraordinarily complex system that inhibits the efficient flow and transportation of sewage without, in many instances, important redundancies and other features that enhance public and environmental health, safety, and welfare protections;

WHEREAS, because of its current condition and routing, the constraints and limitations of this portion of the City's public wastewater system render it no longer able to accommodate the City's current and growing demand for wastewater collection and treatment services in the Lake Nasworthy and Mathis Field Airport areas; and,

WHEREAS, the City Council finds that there is a public need for the City to undertake in an expeditious manner a sewer pipeline improvement project in the Lake Nasworthy and Mathis Field Airport areas that includes wastewater system pipeline rerouting, the replacement of existing sewer pipelines, and the installation of new sewer pipelines, including the construction of related facilities, appurtenances, and other improvements, for the public purpose of collecting and transporting untreated wastewater from the Lake Nasworthy and Mathis Field Airport areas to an existing large diameter sanitary sewer interceptor by the Concho River near S. Chadbourne Street (the "Project"); and,

WHEREAS, in order to facilitate the safe and efficient collection, transmission, and treatment of untreated wastewater, accommodate the City's existing and anticipated demands for centralized sanitary sewer service, and to protect public and environmental health, safety, and welfare, the City hereby finds that it is necessary to acquire new permanent easements that will be owned by the City of San Angelo for public wastewater system use for the public use of laying out, opening, constructing, reconstructing, repairing, maintaining, widening, straightening, extending, and operating a public wastewater collection and transmission system and to facilitate the construction of the wastewater pipeline and related facilities, appurtenances, and other improvements in a safe and efficient manner; and,

WHEREAS, public necessity accordingly requires the acquisition of certain easement rights and rights-of-way over, across, and under portions certain multiple tracts or units of land, as

shown on “Exhibit A”, which is incorporated herein by this reference, beginning at South Concho Drive, just north of South Concho Park, continuing in an easterly direction across Lake Nasworthy and along South County Club Road and Country Club Road, continuing north along the Old Railroad bed and crossing the South Concho River, continuing north and east along South Concho River, crossing Highway 306, Ben Ficklin Road, S. Bryant Blvd and South Chadbourne Road, terminating adjacent at an existing 42” gravity sewer main adjacent to the Concho River and north of Chadbourne, with branches from North of Highway 306, continuing westerly to the North Bentwood Lift Station in the Bentwood Subdivision and from the Old Railroad bed north of the South Concho River continuing westerly to Columbine Lane (the “Properties”) for the purpose of laying out, opening, constructing, reconstructing, repairing, maintaining, widening, straightening, extending, and operating a public wastewater collection and transmission system, including the construction of related facilities, appurtenances, and other improvements, for the public purpose of collecting and transporting untreated wastewater along the general route indicated in Exhibit A; and,

WHEREAS, the City finds and determines that condemnation of one or more of the tracts or units of the Properties may be required; and,

WHEREAS, in order to effectuate the Project, it will be necessary for the employees, agents, and/or representatives of the City to lay out the Project and acquire all necessary easements and rights of way upon, over, under, and across one or more of the tracts or units of the Properties for the purpose of laying out, opening, constructing, reconstructing, repairing, maintaining, widening, straightening, extending, and operating a public wastewater collection and transmission system, including the construction of related facilities, appurtenances, and other improvements, for the public purpose of collecting and transporting untreated wastewater; and,

WHEREAS, it may be necessary to hire engineers, surveyors, appraisers, attorneys, title companies, architects, or other persons or companies to effect the laying out, establishment, and acquisition easements and rights of way for the Project; and,

WHEREAS, in order to acquire necessary easements and rights of way, it will be or has been necessary for the City’s employees, agents, and/or representatives, to enter upon tracts or units of the Properties for the purposes of surveying and establishing said land titles and to determine just compensation, to conduct tests, and to negotiate with the owners thereof for the purchase of the necessary real property interests; and,

WHEREAS, it is necessary to set out procedures for the establishment and approval of just compensation for Property to be acquired for the Project.

NOW, THEREFORE, IT IS ORDERED that this Resolution approving the initiation of condemnation proceedings for the Properties is adopted, and this first vote by the City Council applies to all of tracts or units of the Properties as identified in the attached Exhibit A.

IT IS FURTHER ORDERED that the City Attorney, or other authorized designee, is hereby authorized to proceed as necessary to condemnation of necessary real property interests in one or more tracts or units of the Properties, if necessary, and is further directed to file or cause to be filed against all owners, lienholders, and any owners of any other interests in the Properties, proceedings in condemnation to acquire in the name of and on behalf of the City, an interest in the real property interests necessary to the City, as described herein, for the public uses set forth herein, and to take whatever other action may be deemed appropriate to effect the necessary acquisitions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, THAT:

1. There is a public necessity for the City to undertake in an expeditious manner a sewer pipeline improvement project in the Lake Nasworthy and Mathis Field Airport areas that includes wastewater system pipeline rerouting, the replacement of existing sewer pipelines, and the installation of new sewer pipelines, including the construction of related facilities, appurtenances, and other improvements, for the public purpose of collecting and transporting untreated wastewater from the Lake Nasworthy and Mathis Field Airport areas to an existing large diameter sanitary sewer interceptor by the Concho River near S. Chadbourne Street.
2. In order to promote the public and environmental health, safety, and welfare, public necessity requires the acquisition of new and temporary easement rights on, over, under and across the real properties depicted in the attached Exhibit "A" , for the purposes of laying out, opening, constructing, reconstructing, repairing, maintaining, widening, straightening, extending, and operating a public wastewater collection and transmission system, including the construction of related facilities, appurtenances, and other improvements, for the public purpose of collecting and transporting untreated wastewater.
3. At the direction of the City Manager, the City's employees, agents, and/or representatives are hereby authorized to:
 - a. lay out the exact location of the land area needed from the Property or other properties;
 - b. hire such engineers, surveyors, appraisers, title companies, architects, and other persons or companies needed to effect the laying out of the facilities for the Project, the establishment and acquisition of the required easements, and the wastewater system pipeline rerouting, replacement of existing sewer pipelines, and installation of new sewer pipelines, including the construction of related facilities, appurtenances, and other improvements;

- c. take action to enter upon any property necessary for the purpose of surveying easements, establishing title, and determining just compensation for the necessary real property interests to be acquired, and to conduct tests;
 - d. negotiate with the owner(s) of any such properties for the purchase of any real property interests therein;
 - e. purchase any necessary permanent and temporary easement on, over, under and across tracts or units of the Properties, and the City Manager is authorized to execute all documents necessary to acquire such property interests;
 - f. initiate eminent domain proceedings against the owner(s), lienholders, and any owners of any other interests in the Properties to obtain the necessary title(s) in the event the owner(s) fail(s) to accept a bona fide offer to purchase necessary real property interests; and
 - g. take whatever further actions are deemed appropriate to economically effect the establishment of the Project and appurtenances thereto.
5. That all previous acts and proceedings done or initiated by the City's employees, agents, and/or representatives for the establishment of the Project, including the negotiation for and/or acquisition of any necessary property rights in the Property are hereby authorized, ratified, approved, confirmed, and validated. This resolution shall take effect immediately from and after its passage.
6. This resolution shall be effective immediately upon adoption.

PASSED and APPROVED this 18th day of January, 2022.

CITY OF SAN ANGELO, TEXAS

Brenda Gunter, Mayor

ATTEST:

Julia Antilley, City Clerk

APPROVED AS TO CONTENT

APPROVED AS TO FORM

Allison Strube, P.E., Water Utilities Director

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeff Fisher, Sr. Planner, Planning and Development Services, 325-657-4210

Meeting Date: January 18, 2022

Item type: Regular Item

Caption:

First reading and public hearing of an ordinance for Z21-16, a request for approval of a rezoning from the Single-Family Residential zoning district to the General Commercial zoning district, located at 2115 and 2117 Gunter St. (Presentation made by Planning & Development Services Director Jon James)

Staff Recommendation:

Adopt

Summary/History:

The applicants have submitted this rezoning request to change the current zoning from Single-Family Residential (RS-1) to General Commercial (CG) for future commercial development.

Funding Source(s):

Financial Impact:

N/A

Other Information/Recommendation:

On December 13, 2021, the Planning Commission voted unanimously 7-0 to RECOMMEND APPROVAL.

Attachments:

- | | | |
|----|-----------------------|---------------------------|
| 1. | Staff Report (Z21-16) | Staff Report (Z21-16).pdf |
| 2. | Ordinance (Z21-16) | Ordinance (Z21-16).docx |

Presentation:

Jon James

Approvals/Reviews:

Jeff Fisher	Created/Initiated
Zachary Rainbow	Approved
Jon James	Approved
Brandon Dyson	Approved
Jon James	Approved
Theresa James	Approved
Julia Antilley	Final Approval



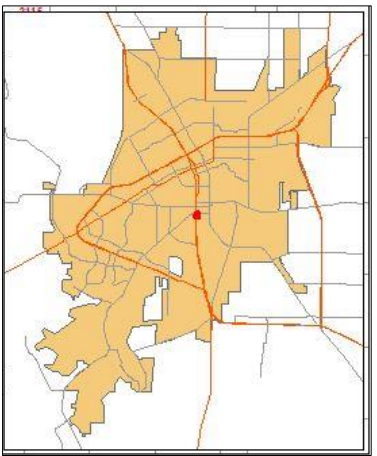
STAFF REPORT - Z21-16

Scheduled Hearings:

Planning Commission: December 13, 2021

City Council 1st reading: January 18, 2022

City Council 2nd reading: February 1, 2022

APPLICATION TYPE:		CASES:	
Rezoning		Z21-16: 2115 & 2117 Gunter Street	
SYNOPSIS:			
The applicants have submitted this rezoning request to change the current zoning from Single-Family Residential (RS-1) to General Commercial (CG) for future commercial development.			
LOCATION:		LEGAL DESCRIPTION:	
Southeast of S. Bryant Blvd./W. Avenue Q		Lots 5 & 6, Block 5, Gunter A.A. Addition	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #3 – Harry Thomas Rio Vista Neighborhood	RS-1	C – Commercial	0.23 acres
NOTIFICATIONS:			
16 notifications for Z21-16 were mailed within a 200-foot radius on December 1, 2021. No responses in support or in opposition to date.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of a rezoning from the Single-Family Residential (RS-1) Zoning District to the General Commercial (CG) Zoning District; being 0.23 acres, located at 2115 and 2117 Gunter Street.			
PROPERTY OWNER/PETITIONER:			
<i>Property Owners and Applicants:</i> Paul and Dora Montelongo			
STAFF CONTACT:			
Jeff Fisher, AICP Chief Planner (325) 657-4210, Extension 1550 jeff.fisher@cosatx.us			

Comprehensive Plan Amendments and Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below. Comprehensive Plan Amendments are reviewed in the context of the San Angelo Strategic Plan, the 2009 Update to the Comprehensive Plan and outlined in #1 below:

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** The property is located within a Commercial Future Land Use corridor along South Bryant Boulevard that stretches approximately 0.86 miles between Montecito Drive to the north and West Avenue R to the south. Other rezonings have been approved in the immediate area over the past several years and this rezoning would be a continuation of this development. “Commercial” land uses in the City’s Comprehensive Plan are “often single-use centers consisting of large retail and office clusters that seek visibility and convenient access offered by frontage on the major street network.” The property has frontage onto S. Bryant Boulevard, a major TXDOT arterial road that can adequately service the development consistent with the above policy.
2. **Consistent with Zoning Ordinance.** **Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** Each lot has a lot frontage of 50 feet, lot depth of 100 feet, and lot area of 5,000 square feet. The lot frontage and depth will meet the minimum 50’ x 80’ in the CG zone, however, the lot area of each lot separately is deficient as the CG zone requires a minimum lot area of 6,000-sq. ft. City Staff have spoken to the applicants and they have agreed to do a joinder lot agreement. Chapter 1.V.7 of the Subdivision Ordinance allows two or more lots to be combined as a single lot under common ownership if they are less than or equal to one acre in size as the subject lots are. When combined, the lots will have a lot area of 10,000-sq. ft. in compliance with CG zoning. The lot is a double frontage lot, with 25-foot yards facing S. Bryant Boulevard and Gunter Street. Future buildings, or additions to the existing building, will require conformity with these provisions and the other CG development standards.
3. **Compatible with Surrounding Area.** **Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** The CG zoning will allow a wide range of retail commercial uses consistent with the surrounding area which contains a shopping plaza to the west, and a tea shop to the north.
4. **Changed Conditions.** **Whether and the extent to which there are changed conditions that require an amendment.** An existing home sits over both properties and the applicants have indicated their intent to rezone the properties for future commercial development.
5. **Effect on Natural Environment.** **Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.** Staff does not anticipate any adverse

environmental affects at this time. At time of permitting, a review of drainage, grading, and stormwater will be conducted by Engineering Services to address any environmental issues.

6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* Staff believes there is a need for more commercial development in this area, given the recent rezonings, new commercial development including HTeaO tea shop immediately north, and the City's Comprehensive Plan designation of Commercial, all of which support CG zoning in this location.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* The property has access off of S. Bryant Boulevard, a major TXDOT arterial road, which can accommodate the proposed future commercial development.

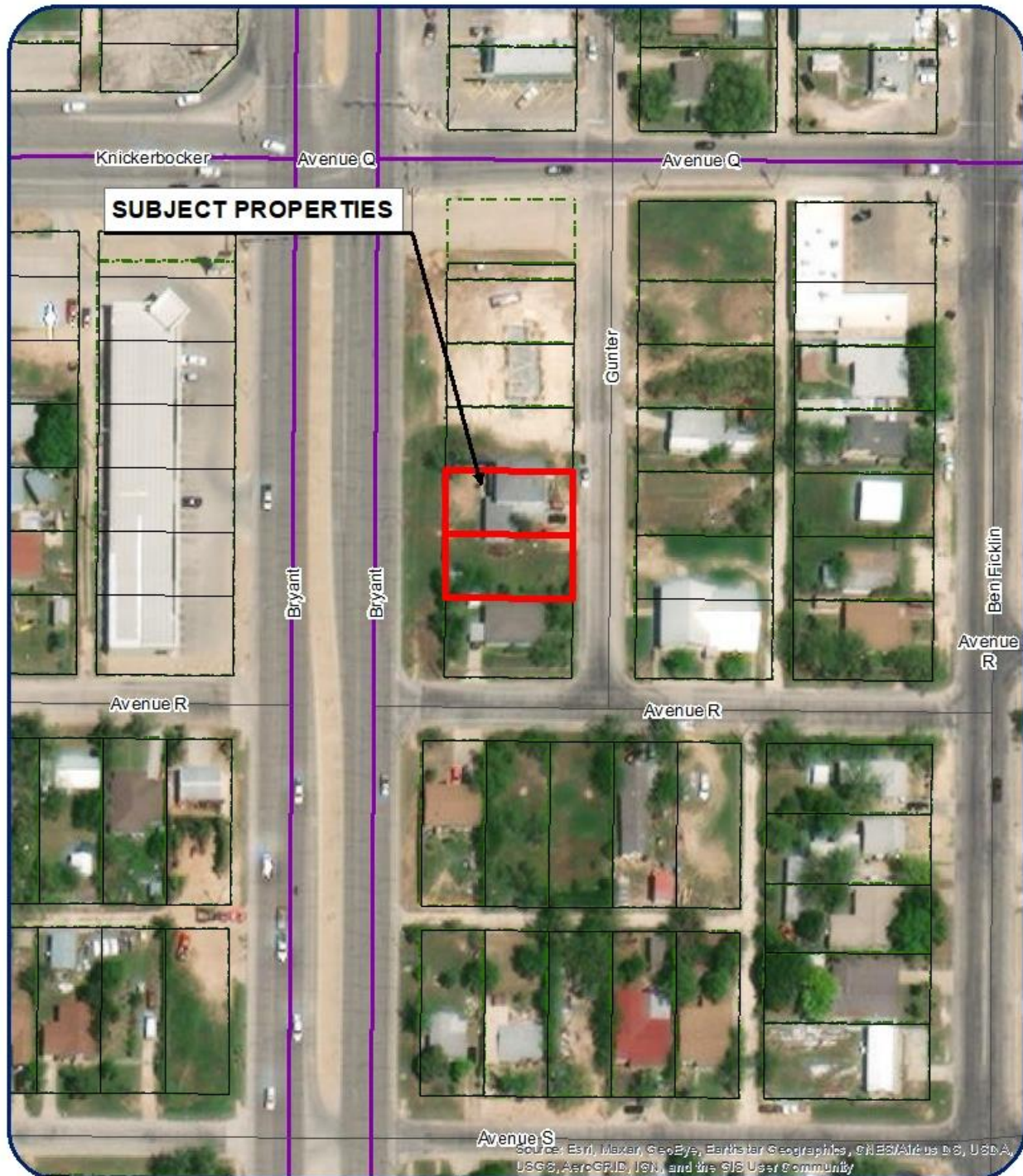
Recommendation:

Staff's recommendation is for City Council to **APPROVE** a rezoning from the Single-Family Residential (RS-1) Zoning District to the General Commercial (CG) Zoning District; being 0.23 acres, located at 2115 and 2117 Gunter Street.

Note: Prior to Council approval of the rezoning, the applicant will enter into a joinder lot agreement with the City combining the two lots under common ownership to comply with the minimum CG lot size requirement in the Zoning Ordinance. If that does not happen, staff will recommend denial, since the subject lots would not meet the minimum lot size for the district.

Attachments:

Aerial Map
Future Land Use Map
Zoning Map
Photographs
Application



Rezoning

Z21-16: 2115 & 2217 Gunter St

Council District: Harry Thomas - District 3

Neighborhood: Rio Vista

Scale: 1" approx. = 100 ft

0.23 acres, 2115 & 2117 Gunter St.

Legend

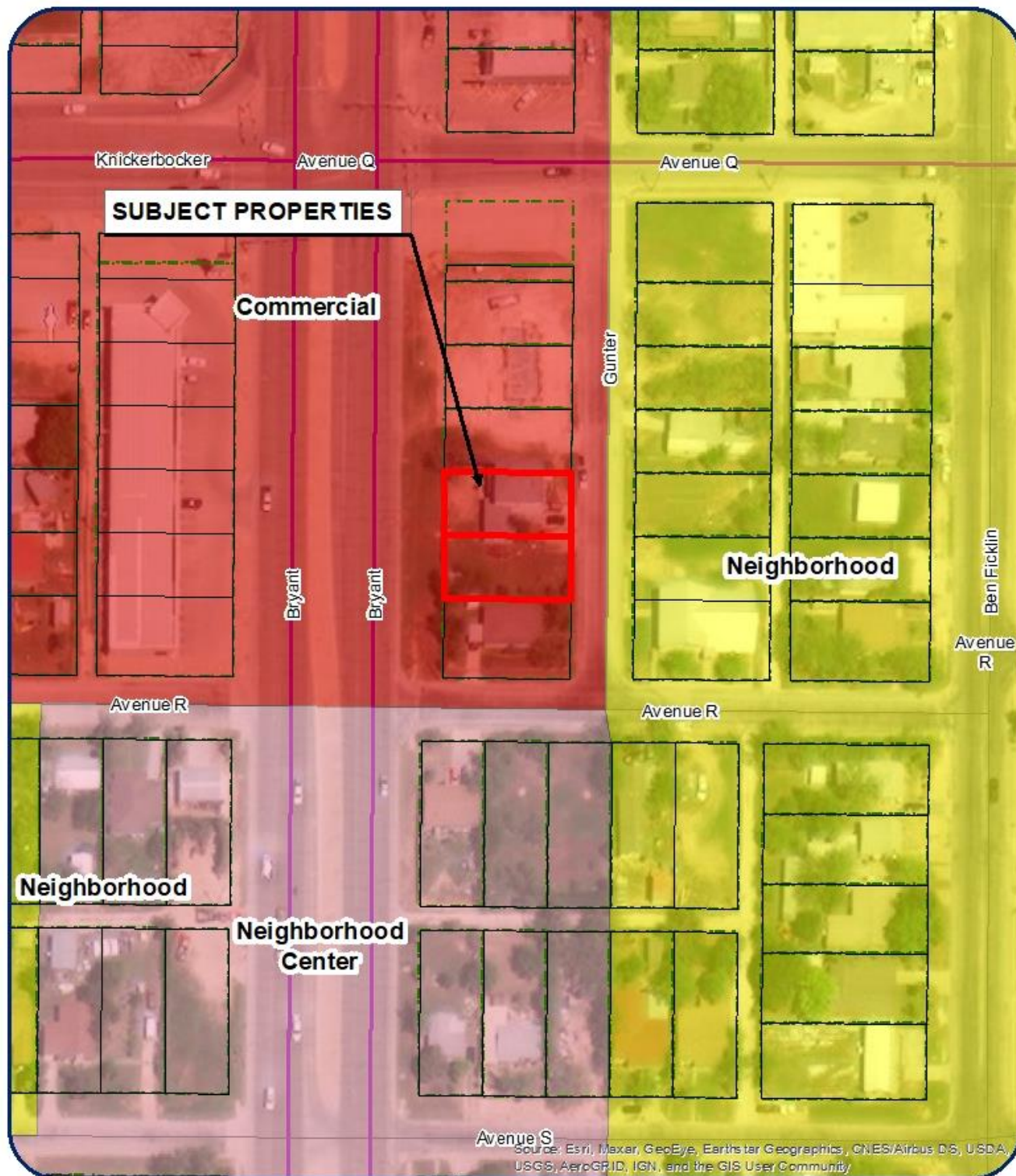
Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **CG**

Vision: **Commercial**





Rezoning

Z21-16: 2115 & 2217 Gunter St

Council District: Harry Thomas - District 3

Neighborhood: Rio Vista

Scale: 1" approx. = 100 ft

0.23 acres, 2115 & 2117 Gunter St.

Legend

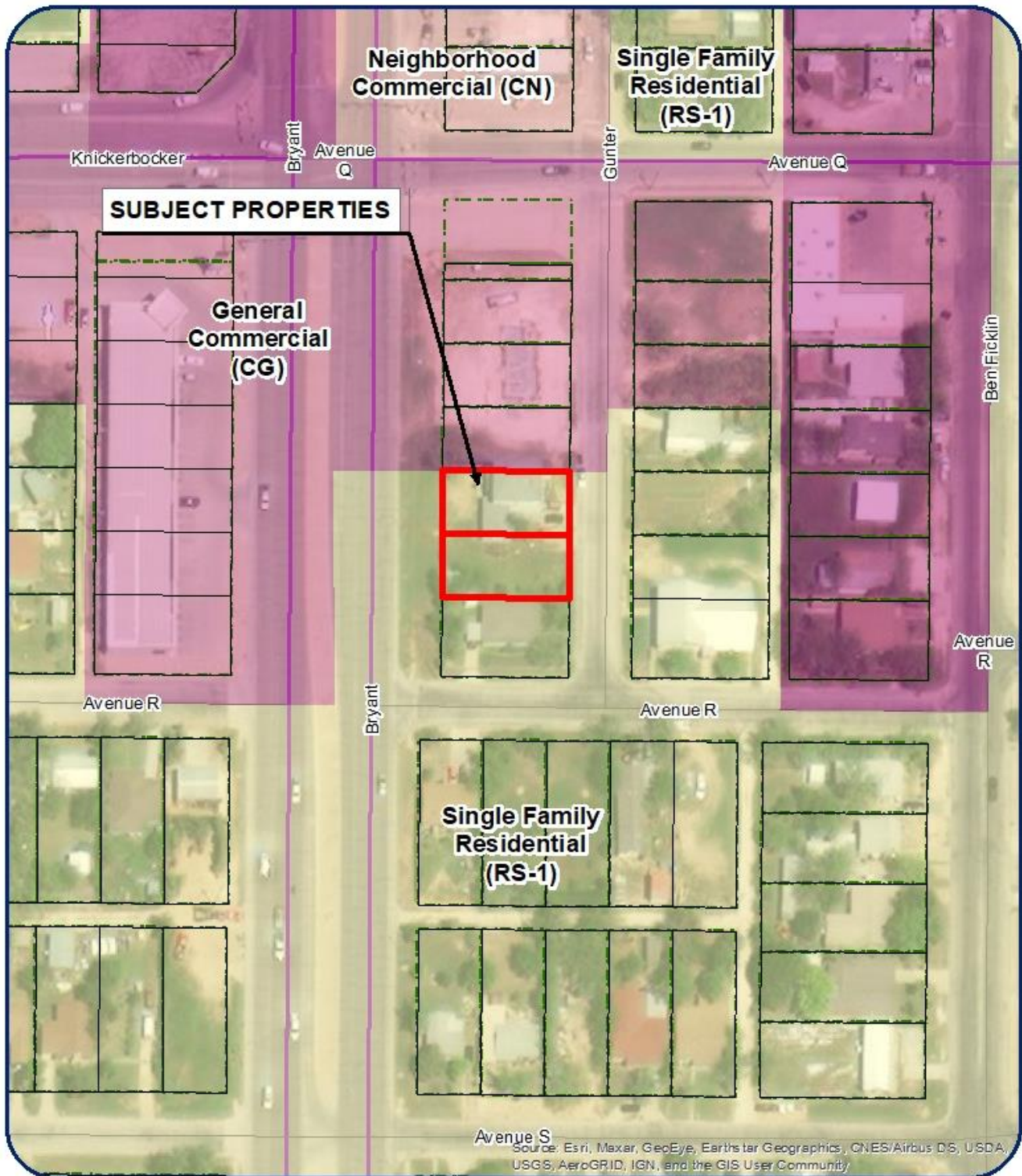
Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **CG**

Vision: **Commercial**





Rezoning

Z21-16: 2115 & 2217 Gunter St

Council District: Harry Thomas - District 3

Neighborhood: Rio Vista

Scale: 1" approx. = 100 ft

0.23 acres, 2115 & 2117 Gunter St.

Legend

Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **CG**

Vision: **Commercial**



Photos of Site and Surrounding Area

SUBJECT PROPERTY FROM S. BRYANT BLVD.



SOUTH ON S. BRYANT BLVD.



NORTH ON S. BRYANT BLVD.



WEST



SUBJECT PROPERTY FROM GUNTER ST.



NORTH AT NEW TEA SHOP



JEFF

Effective January 3, 2017



City of San Angelo, Texas – Planning Division
52 West College Avenue



Application for Approval of a Zone Change

Section 1: Basic Information

Name of Applicant(s): Paul and Dora Montelongo
☒ Owner ☐ Representative (Notarized Affidavit Required)
Mailing Address: 31605 Rock Brook San Angelo Texas 76904
Contact Phone Number: 325-944-2394 or 325-227-9256 Contact E-mail Address: pdvm@juno.com
Subject Property Address: 2115 & 2117 Gunter Street San Angelo Texas 76903
Legal Description (can be found on property tax statement or at www.tamgreencad.com):
SUBD: Gunter AA Addition, BLK: 5, LOT: 5 ACRES: 0.115
SUBD: Gunter AA Addition, BLK: 5, LOT: 6 EXC S PT TO STATE OF TEXAS ACRES:
Existing Zoning: Residential Proposed Zoning: Commercial Lot size: 0.115 X 2 (lots) 0.115
CG

(Zoning Map available on [City Maps](#))

Section 2: Site Specific Details

Existing Use of Property: Previously Rental (Residential)

*Proposed Use of Property: Pre-Owned Car Sales (2115 Gunter) & Remodel for office space (2117 Gunter)
*Use separate attachment if necessary

Section 3: Applicant(s) Acknowledgement

(By checking the boxes you indicate that you understand below rules and regulations for the Planning Commissions case.)

- ☒ An application for a zone change on a property may only be made by the owner of that property, an authorized representative of the property owner, the Planning Director, the Planning Commission or City Council. An authorized representative shall present a notarized affidavit from the property owner;
- ☒ No application will be processed if a zoning violation exists on the property, unless such processing is authorized by City Council. Use of the subject property for any new activity (not allowed by present zoning) cannot occur before City Council's approval of the requested zone change. Any such unauthorized use of the subject property is subject to prosecution in Municipal Court.
- ☒ If approved, a zone change is applied to the property, not the property owner.
- ☒ The Planning Commission makes recommendations to City Council. If the Planning Commission recommends approval of a zone change request, the case must still go before City Council for final action.
- ☒ If a zone change request is granted by City Council, permits for building construction and/or utility connection may be obtained from the City's Permits and Inspections Department.
- ☒ Certain minimum building setbacks from some or all property lines must be maintained, and room for a minimum number of off-street parking spaces must be reserved on a subject property, based on that property's zoning classification and the nature of its proposed use. A privacy fence may also be required between more restrictive and less restrictive zoning districts. These requirements are outlined in San Angelo's Zoning Ordinance. It is to the applicant's benefit to make sure that any proposed development will fit onto the subject property, in compliance with these and other applicable requirements of the City's Code of Ordinances.
- ☒ One or more notice sign(s) will be placed on the subject property by the Planning Department. However, it is the applicant's responsibility to ensure that the notice sign(s) has/have been posted at least ten (10) days prior to the Planning Commission meeting. If notice sign(s) is/are not posted accordingly, City Council may delay a request. The Planning Department will also notify, in writing, owners of property within 200-feet of the subject property of the zone change request.
- ☒ If the Planning Commission recommends denial of a request, the applicant will have ten (10) days to appeal this decision, in writing, to the City Council. If an appeal is made within three (3) days from the Planning Commission meeting, no re-notification fee will be required. Otherwise, there will be a nonrefundable \$35 fee to re-notify owners of nearby property of City Council's public hearing date. If Planning Commission's recommendation of denial is not appealed, it will be the final action on a request.

Effective January 3, 2017

Section 3 continued : Applicant(s) Acknowledgement

☐ The applicant or an authorized representative should attend public hearing(s) pertaining to his/her request, prepared to present his/her case and to answer any relevant questions from Planning Commission or City Council members.

I/We the undersigned acknowledge that the information provided above is true and correct.

Paul Montelongo Jr. Paul Montelongo Jr. N/A 11-10-2021
Owner Name (Print) Signature Company/Organization (If Applicable) Date

Dora Montelongo Dora Montelongo N/A 11-10-2021
Representative Name (Print) Signature Company/Organization Date
OWNER

FOR OFFICE USE ONLY:

☐ Verified Complete ☐ Verified Incomplete

Date of Application: 11/10/21

Case No.: Z 21-16

Fully-dimensioned site plan: ☐

Nonrefundable fee: \$645.00

Receipt #: _____ Date paid: 11/10/21

Sign Deposit \$37.50 20.00

Receipt #: _____ Date paid: ____/____/____

Affidavit attached? ☐ Yes ☐ No ☐ N/A Applicant's signature on information sheet? ☐ Yes ☐ No

Previous Zone Change Inquiry? ☐ Yes ☐ No If yes, ZCI case no.: ____-____

River Corridor Commission? ☐ Yes ☐ No If yes, RCC meeting date: ____/____/____

Planning Commission hearing date: 12/13/21 Date notifications due: ____/____/____

City Council hearing date: ____/____/____ Packets due date: ____/____/____

Publication date: ____/____/____

Reviewed/Accepted by: _____ Date: ____/____/____

AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **2115 AND 2117 GUNTER STREET, BEING 0.23 ACRES LOCATED NORTHEAST OF S. BRYANT BOULEVARD AND W. AVENUE R**; FROM THE SINGLE-FAMILY RESIDENTIAL (RS-1) ZONING DISTRICT TO THE GENERAL COMMERCIAL (CG) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z21-16: 2115 and 2117 Gunter Street

WHEREAS, on the 13th day of December, 2021, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed General Commercial (CG) Zoning District; and,

WHEREAS, on the 5th day of January, 2022, the owners of the property have entered into a Unity Agreement with the City of San Angelo to treat Lots 5 & 6 in Block 5, A. A. Gunter Subdivision as a single tract for the purposes of satisfying the minimum lot area requirement of 6,000 square feet for a CG zoned lot under the City of San Angelo Zoning Ordinance; and,

WHEREAS, on the 18th day of January, 2022, City Council held a public hearing on Z21-16, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned GENERAL COMMERCIAL (CG) Zoning District:

The real properties located northeast of S. Bryant Boulevard and W. Avenue R, addressed as 2115 and 2117 Gunter Street, being Lots 5 & 6 in Block 5, A. A. Gunter Subdivision, comprising 0.23 acres; San Angelo, Tom Green County, Texas.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED with public hearing on the **18th day of January, 2022**, and finally PASSED, on this the **1st day of February, 2022**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

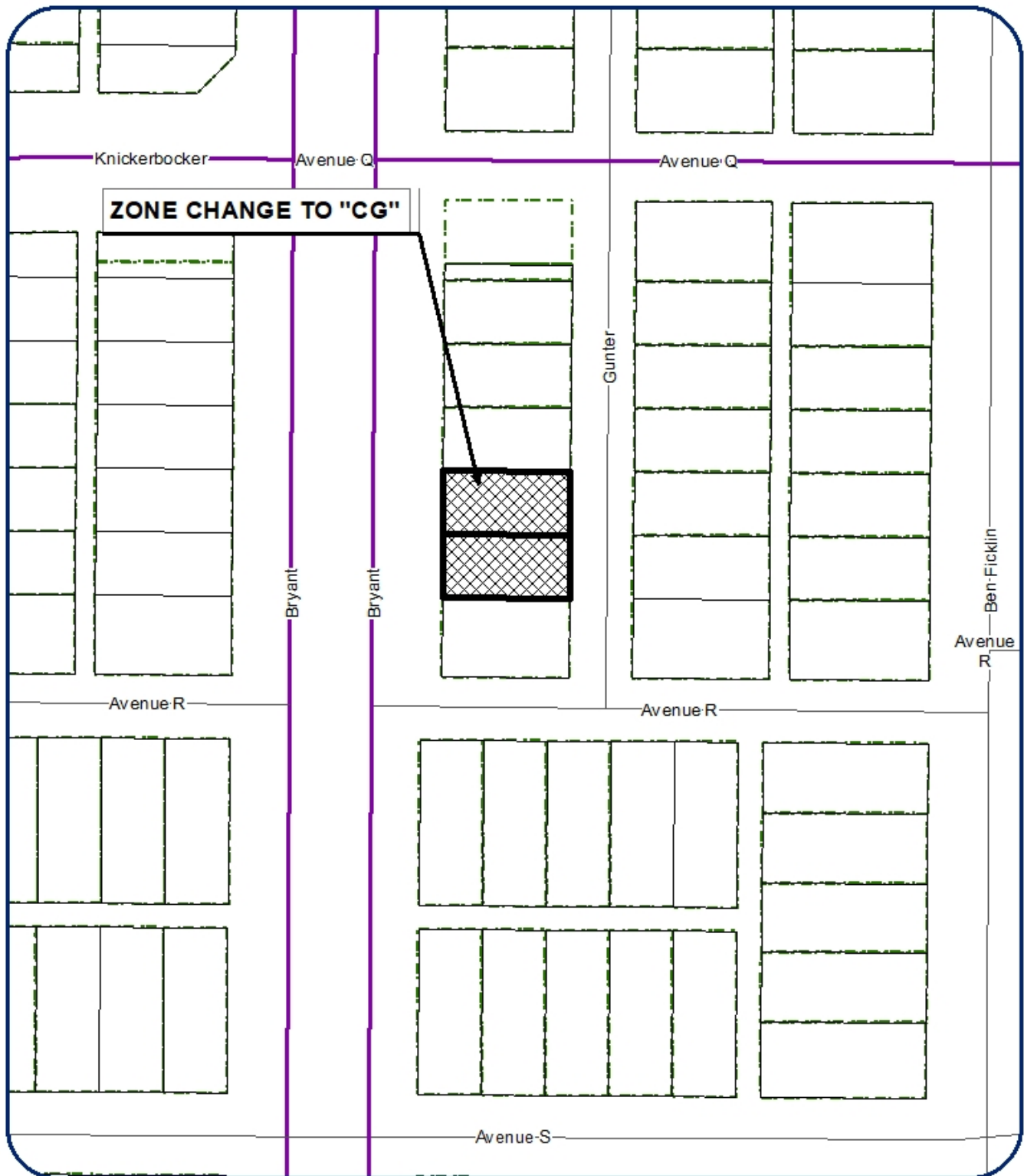
ATTEST:

APPROVED AS TO FORM:

Julia Antilley, City Clerk

Theresa James, City Attorney

EXHIBIT "A"



Rezoning

Z21-16: 2115 & 2217 Gunter St

Council District: Harry Thomas - District 3

Neighborhood: Rio Vista

Scale: 1" approx. = 100 ft

0.23 acres, 2115 & 2117 Gunter St.

Legend

Subject Properties:

Current Zoning: **RS-1**

Requested Zoning Change: **CG**

Vision: **Commercial**



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

First reading and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for projects (Presentation made by Finance Director Tina Dierschke)

Staff Recommendation:

Approve

Summary/History:

This proposed amendment contains the following items (additional information attached):

- Skyline P3 Project
- Hotel Occupancy Tax Audit Fees

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Development Corp	700-0700-411.03-20	DC0192	\$3,000,000.00
Hotel Occupancy Tax	605-0000-454.03-20		\$53,500.00

Financial Impact:

See Exhibit A of the ordinance.

Other Information/Recommendation:

Staff recommends approval. City Council approved the projects on 11/2/21.

Attachments:

- | | | |
|----|---------------------------------|-------------------------------------|
| 1. | 1.18.22 Ordinance | 1.18.22 Ordinance.docx |
| 2. | BA Memo - ALL | BA Memo - ALL.pdf |
| 3. | 1.18.22 Presentation - BA Memos | 1.18.22 Presentation - BA Memos.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Julia Antilley	Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR PROJECTS.

WHEREAS, the City of San Angelo has determined that certain budgeted amounts should be amended due to purchases, and

WHEREAS, the resources necessary for these changes are available.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2021-2022 be amended by the amounts contained in **Exhibit "A"**.

INTRODUCED with public hearing on the 18th day of January 2022, and finally PASSED on this 1st day of February 2022.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Julia Antilley, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Finance Director

Theresa James, City Attorney

Exhibit A

**City of San Angelo
Proposed Budget Amendment**

Fund	Total Revenue Amendment	Total Expense Amendment	Net Benefit/(Cost)
Economic Development	0	3,000,000	(3,000,000)
Hotel Occupancy Tax	0	53,500	(53,500)
	0	3,053,500	(3,053,500)

City of San Angelo
Proposed Budget Amendment
Additional Information

Project/Need	Source of Funding	Revenue	Expense	Net Benefit/(Cost)
Skyline P3 Project	Development Corp. fund balance	0	3,000,000	(3,000,000)
Audit Fees to Avenu Insight	Hotel Occupancy Tax fund balance	0	53,500	(53,500)
		0	3,053,500	(3,053,500)

Memo

To: Tina Dierschke, Finance Director
From: Nora Nevarez, Economic Development Assistant
Date: 12/15/21
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Funding for Skyline P3 Project - Improvements to the GTE Hangar, parking lot improvements, apron rehabilitation, and construction of an FBO terminal.

Source of Funding:

Utilize available balance in the Economic Development fund

Funding previously approved? If so, by City Manager or City Council and when?

COSADC Board Approval 10/27/2021

City Council Approval 11/2/2021



Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Expense:			0
Skyline P3 Project	0	3,000,000	3,000,000
			0
			0
			0
			0

Additional Comments:

Project code: DC0192

Memo

To: Tina Dierschke, Finance Director
From: Ryan Gaddy, Assistant Director of Finance
Date: 01/06/22
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for Hotel Occupancy Tax audit fees to Avenu Insight

Source of Funding:

Fund balance with amounts recovered from the audit findings to offset the fees at least partially

Funding previously approved? If so, by City Manager or City Council and when?

Approved by City Council November 2, 2021

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Expense	0	53,500	53,500
			0
			0
			0
			0
			0

Additional Comments:



City Council

January 18, 2022

Budget Amendments

Tina Dierschke

Budget amendment

Economic Development Fund	Revenue	Expense
Skyline P3 Project		\$3,000,000

Budget amendment

Hotel Occupancy Tax Fund	Revenue	Expense
Audit Fees to Avenu Insight		\$53,500

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[YouTube.com/CityofSanAngelo](https://www.youtube.com/CityofSanAngelo)



info@cosatx.us



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Tracy Fincher, Assistant Chief / Field Operations, Police, (325) 657-4249

Meeting Date: January 18, 2022

Item type: Regular Item

Caption:

Second reading and public hearing of an ordinance amending Chapter 8 "Offenses and Nuisances," Article 8.02 "Air Guns, Firearms, and Weapons" of the San Angelo Code of Ordinances to regulate the firing of archery devices within the City of San Angelo and to bring the Article into compliance with Texas Statutes (Presentation made by Assistant Police Chief Tracy Fincher)

Staff Recommendation:

Approve

Summary/History:

A recent incident involving an archery device within a residential area of the city prompted a review of Article 8.02 of the Code of Ordinances. Due to public safety concerns with this activity, this amendment regulates the firing of archery devices within the city limits by creating a violation if the projectile crosses into another person's property.

Additionally, other provision in the Article are out of compliance with state statutes related to firearms and other weapons. This amendment brings the code into compliance with those statutes.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | |
|--|--|
| 1. Enacting Ordinance Article 8.02 Air Guns, Firearms, and Weapons | Enacting Ordinance Article 8.02 Air Guns, Firearms, and Weapons.docx |
| 2. Exhibit A Weapons Ordinance | Exhibit A Weapons Ordinance.docx |
| 3. Public Comment - Archery Hunting | 2022 Archery Hunting.pdf |
| 4. 2022 Archery Hunting_Redacted | 2022 Archery Hunting_Redacted.pdf |

Presentation:

Tracy Fincher

Approvals/Reviews:

Tracy Fincher
Tracy Fincher
Theresa James
Julia Antilley

Created/Initiated
Approved
Approved
Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, DELETING AND REPLACING CHAPTER 8 “OFFENSES AND NUISANCES”, ARTICLE 8.02 “AIR GUNS, FIREARMS AND WEAPONS”; PROVIDING FOR SEVERABILITY; PROVIDING FOR A PENALTY; AND CREATING AN EFFECTIVE DATE

WHEREAS, the City of San Angelo has an ordinance, Article 8.02, that regulates weapons in the City of San Angelo; and

WHEREAS, Article 8.02 does not address firing archery devices within the City limits; and

WHEREAS, Article 8.02 conflicts with state law in regards to carrying handguns within the City limits;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS:

SECTION 1. THAT Chapter 8, Article 8.02, is hereby deleted and replaced as depicted in “Exhibit A”.

SECTION 2. THAT the terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 3. THAT this Ordinance shall take effect and be in full force and effect from and after the date of its publication as required by the City of San Angelo Charter unless otherwise replaced by the San Angelo City Council.

INTRODUCED with public hearing on the 4th day of January, 2022 and finally **PASSED, APPROVED AND ADOPTED** on this the 18th day of January, 2022.

THE CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

ARTICLE 8.02 WEAPONS

Sec. 8.02.001 Definitions

"Air powered weapon" means any BB rifle or BB gun, pellet gun, air gun, paint ball gun, spear gun, wrist rocket and/or slingshot of any description.

"Archery device" means any bow, compound bow, longbow, cross bow, cross bow pistol or any other device capable of firing an arrow or bolt. **Archery devices shall not include toys.**

"Firearm" means any pistol, handgun, rifle or shotgun that fires a projectile through the combustion of gunpowder or other propellant.

"Archery range" means **specifically designated** room, place, or enclosure equipped with targets for practice with a bow, compound bow, cross bow, cross bow pistol or any other device capable of firing an arrow or bolt.

"Shooting gallery" means a room, place or enclosure wherein the firing of firearms permitted to practice marksmanship. Each shooting gallery shall consist of only one target area.

"Weapon" means any air powered weapon, archery device, firearm or any combination thereof.

Sec. 8.02.002 Discharge of weapons prohibited.

Except as otherwise provided in Section 8.02.003, it is unlawful for any person to fire or discharge any air powered weapon, archery device, firearm or other weapon for any reason, including but not limited to hunting, sporting, target practice or competition within the City.

Sec.8.02.003 Exceptions.

Section 8.02.002 of this Chapter shall not apply to the following:

- A. Weapons discharged as may be allowed by the laws of this State or the United States; or
- B. Weapons discharged in the extraterritorial jurisdiction of the City or in an area annexed by the City after September 1, 1981, if the firearm or other weapon is:
 - 1. A shotgun, air rifle or pistol, BB gun, or bow and arrow discharged:
 - a. On a tract of land of ten acres or more and more than 150 feet from a residence or occupied building located on another property; and
 - b. In a manner not reasonably expected to cause a projectile to cross the boundary of the tract; or
 - 2. A center fire or rim fire rifle or pistol of any caliber discharged:
 - a. On a tract of land of 50 acres or more and more than 300 feet from a residence or occupied building located on another property; and
 - b. In a manner not reasonably expected to cause a projectile to cross the boundary of the tract; or
- C. Weapons discharged in an archery range, shooting gallery, or gunsmith's establishment.

-
- D. Archery devices discharged in a manner so the projectile does not cross the boundary of property owned, leased, or controlled by a person, or with consent of such person

Sec. 8.02.004 Penalty

Any person convicted of violating any provision of this article shall be guilty of a misdemeanor and shall be subject to a fine in accordance with the general penalty provision found in section 1.01.009 of this code. Each incident of such violation shall constitute a separate offense.

January 11, 2022

Via E-Mail to: Julia.Antilley@cosatx.us

Julia Antilley, City Clerk

**Please forward a copy of this letter to all
Council Members**

Re: Use of Archery Equipment Within the City Limits of San Angelo

Dear Council Members:

I would like to begin by saying thank you for allowing me to voice my opinion on the matter of archery equipment use inside the city limits.

My first address to the matter at hand is that I do completely agree with the need for a law on the books to allow law enforcement to hold a person responsible for actions with archery equipment that result in personal harm or damage to property. However, I also feel the need to voice my opinion in favor of continuing to allow the use of archery equipments inside the city limits. There are a number of large tracts of land that the landowner and the health of the deer herd would be affected negatively by the ban of archery equipment.

Archery equipment is the only way a hunter such as myself and many others, to legally harvest deer inside the city limits. A deer herd unchecked by responsible hunters with archery equipment can overpopulate an area. This overpopulation can result in decimation of farm crops which are what most of the large tracts of land are used for.

In addition to loss of livelihoods to the farmer, the overpopulation of deer could also result in more movement by the deer in search of food which will in effect, lead to more deer/vehicular collisions and is endangering motorists.

I would like to conclude my stand on this matter with the fact that the hunting with archery equipment inside city limits results in wholesome family time for me and my family, as well as many other families and provides the sustenance of meat from the animals that feeds many families throughout the year.

Thank you for your time in reading this and I hope this standpoint will be held to some regard in the final decision that the council decides to pursue.

Yours truly,

Brannon Beaty

E-Mail: vslashheart@aol.com

Telephone: 325-227-5615

January 11, 2022

Via E-Mail to: Julia.Antilley@cosatx.us

Julia Antilley, City Clerk

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Thank you for your time in reading this and I hope this standpoint will be held to some regard in the final decision that the council decides to pursue.

Yours truly,

Brannon Beaty

E-Mail: [REDACTED]

Telephone: [REDACTED]

A new entry to a form/survey has been submitted.

Form Name: Boards and Commissions application

Date & Time: 01/04/2022 3:21 PM

Response #: 118

Submitter ID: 105684

IP address: [REDACTED]

Time to complete: 46 min. , 33 sec.

Survey Details

Page 1

NOTE: This application is a public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name:	Larry Martin
Address:	[REDACTED]
ZIP code:	76904
Home/mobile phone:	[REDACTED]
Office/mobile phone:	[REDACTED]
Resident of San Angelo since (year):	2014
City Council Single-Member District in which you reside:	SAN ANGELO
Registered San Angelo voter? (yes or no)	Yes
Occupation/business affiliation:	Sales / Symmetry Sports
Occupation/business address:	Pilot / Mt. Pleasant, TX
Title/position:	Business Development Manager

Email:

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

1-4-2022

4. Applying for:

(o) Airport Advisory Board

5. Recommended by:

(Name): Jeremy Valgardson

6. Based on your board selection, do you meet the membership criteria outlined on the [PDF version](#) of the application/Board Ordinance on our [website](#)?

(o) Yes

7. If no, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:

Texas A&M 2004 graduate

Commercial MEL

CFI

Commercial Rotorcraft

Current municipal and civic organization memberships (positions and dates):

Through God Comes Justice Ministry Volunteer 2020

Angelo State University Pilot Program Instructor

Previous municipal experience (positions, dates, where):

N/A

What personal qualifications can you bring to the board?

Airport facilities knowledge from pilot perspective

What is your personal vision for the City?

Would like to see San Angelo become a destination for Jet traffic and learning destination.

Why do you want to serve on this board?

I like the direction the city is moving in regards to upgrades to the airport and would be honored to be a part of the process.

Is there anything else you would like to share about yourself?

I'm honored to be considered to be on the advisory board and look forward to working with the city council if I am chosen.

The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation. Therefore, all Members shall comply with the laws of the nation, the State of Texas, and the City of San Angelo in the performance of their public duties. If you been convicted of a MISDEMEANOR or FELONY, and/or placed on probation, fined or given a suspended sentence such as pretrial diversion or deferred adjudication in court within the last ten years, disclosure of such should be forwarded under separate cover. For a complete copy of the Code of Ethics, contact the City Clerk at [325-657-4405](tel:325-657-4405).

NOTE: This application is a public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name:	Paul Keeton
Address:	[REDACTED]
ZIP code:	76903
Home/mobile phone:	[REDACTED]
Office/mobile phone:	[REDACTED]
Resident of San Angelo since (year):	2014
City Council Single-Member District in which you reside:	2
Registered San Angelo voter? (yes or no)	Yes
Occupation/business affiliation:	West Texas Counseling and Guidance
Occupation/business address:	36 E Twohig, Suite 600
Title/position:	Director of Veteran Services

Email:

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

8/3/21

4. Applying for:

(o) Zoning Board of Adjustment

5. Recommended by:

(Name): Jeff Fisher

6. Based on your board selection, do you meet the membership criteria outlined on the [PDF version](#) of the application/Board Ordinance on our [website](#)?

(o) Yes

7. If no, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:

Bachelors in Intelligence, Security Studies, and Analysis and Masters in Homeland Security from Angelo State. Masters in Social Work projected 2022.

Current municipal and civic organization memberships (positions and dates):

Board Member for Concho Valley Workforce Development Board, Advisory Committee for San Angelo Clubhouse, member of the Steering Committee for 5 year plan with Concho Valley Transit, Member of the Fleet Reserves Association.

Previous municipal experience (positions, dates, where):

N/A

What personal qualifications can you bring to the board?

experience on boards and committees that focus on future planning for the Concho Valley and San Angelo.

What is your personal vision for the City?

Integrity of neighborhoods with expansion of economical growth.

Why do you want to serve on this board?

This is a chance to get further involved with understanding and helping to influence the future of San Angelo.

Is there anything else you would like to share about yourself?

Navy Veteran and now Naval Reservist.

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REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Julia Antilley, City Clerk, Planning and Development Services, 325-657-4405

Meeting Date: January 18, 2022

Item type: Consent Item

Caption:

Consider appointing a chair of the Tax Increment Reinvestment Zone Board

Staff Recommendation:

Approve
Direction from Council

Summary/History:

Section 311.009.f of the Local Government Code requires that the City Council appoint a Chair of the Tax Increment Reinvestment Zone (TIRZ) Board for a term of one year, beginning in January.

Jim Cummings, who was appointed to the Board by the Mayor, is currently the Chair of the board and has expressed his willingness to continue serving in that capacity.

Current TIRZ Board Members:

Jim Cummings (Mayor)
Jon Mark Hogg (SMD1)
Greg Gayler (SMD2)
Jason Fernandez (SMD3)
Dudra Butler (SMD4)
Toni Hunter (SMD5)
Tom Maurer (SMD6)

Funding Source(s):

Financial Impact:

N/A

Other Information/Recommendation:

N/A

Attachments:

Presentation:

N/A

Approvals/Reviews:

Julia Antilley

Jon James

Brandon Dyson

Jon James

Theresa James

Julia Antilley

Created/Initiated

Approved

Approved

Approved

Approved

Final Approval