

City of San Angelo, Texas
City Council Special Agenda – Strategic Priority Setting Workshop
Tuesday, May 31, 2022

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the Strategic Planning Workshop session of the San Angelo City Council to order at 3:07 p.m. on Tuesday, May 31, 2022 at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Public Comment

No public comment.

3. Workshop Itinerary

a. Overview of Planning Workshop (Daniel Valenzuela)

City Manager Daniel Valenzuela gave an overview of the Strategic Planning Workshop Itinerary and introduced the topics for discussion during the workshop.

b. Financial Update – Revenues & Expenses (Tina Dierschke)

Finance Director Tina Dierschke presented budget slides for revenue and expenditures and the unassigned balance of special funding received under the American Rescue Plan Act (APRA).

c. Capital Improvement Priorities (Tina Dierschke/Staff)

Finance Director Tina Dierschke presented slides on CIP Active and Proposed Project Budgets.

Water Utilities Director Allison Strube, Public Works Executive Director Shane Kelton, Airport Director Jeremy Valgardson, Parks and Recreation Director Carl White, and Neighborhood and Family Services Assistant Director Morgan Chegwiddden gave descriptions and updates on their departments' Active CIP projects. Finance Director Tina Dierschke addressed the Facility Maintenance project submission and noted the only other active projects are for Fire.

Finance Director Tina Dierschke announced the CIP will be online for the public to submit comments, all comments will be sent to Council June 17, with the Public Hearing and adoption scheduled for Tuesday, June 21.

d. Top 3 Strategic Priorities Update (Staff)

1. Infrastructure (Shane Kelton, Allison Strube)

- a. Drainage
- b. Streets
- c. Water/Wastewater

2. Economic Development (Guy Andrews, Aaron Vannoy)

- a. Development Services
- b. Development Projects

- c. Commercial Development
- d. Industrial Development

3. Public Safety (Chief Carter, Assistant Chief Howard, Interim Chief Brody, Tina Dierschke)

- a. Police
- b. Fire

Information was presented by Public Works Executive Director Shane Kelton, Operations Director Patrick Frerich, Water Utilities Director Allison Strube, Economic Development Director Guy Andrews, Planning and Development Assistant Director Aaron Vannoy, Police Chief Frank Carter and Assistant Police Chief David Howard, and Interim Fire Chief Patrick Brody.

Mayor Gunter stated she would like the Police Station added to the CIP.

e. Establishing/Confirming Priorities for 2022/2023 & Funding Options (Daniel Valenzuela/Staff)

Mayor Gunter stated that Council continues to support infrastructure (drainage, streets, water), maximizing our assets (planes, trains, and automobiles and Lake Nasworthy), and Economic Development projects (including supporting the Downtown Historic District).

City Manager Daniel Valenzuela reiterated that the City Council has supported the three priorities (Infrastructure, Economic Development, and Public Safety) for the past five years and believes we should continue concentrating on them.

Council Member Hiebert requested adding a priority to review the overall compensation plan with department Directors and Managers and have an ongoing conversation with Human Resources Director Bryan Kendrick about addressing hiring and retention concerns.

~~4. Follow Up and Administrative Issues~~

~~a. Announcements and consideration of Future Agenda Items~~

No announcements.

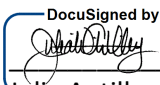
5. Adjournment

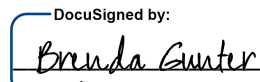
Consensus: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting.

There being no further business, the meeting was adjourned at 8:01 p.m. by consensus.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

DocuSigned by:

Julie Antile, City Clerk

DocuSigned by:

Brenda Gunter, Mayor

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)