City Council Agenda
5/17/2023

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held May 17, 2023 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. **Call to Order**
2. **Chaplain Prayer & Pledges**
3. **Proclamations/Recognitions**
   a. Proclamation of May 25, 2023 as Texas Business Women of San Angelo Day
   b. Proclamation of May 28, 2023 as 100th Anniversary Celebration of Santa Rita Well No. 1
   c. Proclamation of May 2023 as Historic Preservation Month
   d. Proclamation of May 2023 as National Older Americans Month
4. **Public Comment**

Issues or concerns not on the Regular Agenda may be raised by the public at this time. Citizens should speak from the podium, address all comments to the dais, begin by stating their name and address or Single Member District number, and limit their remarks to less than three minutes.

5. **Consent Agenda (Old Business)**
   a. Consider approving the May 4, 2023 City Council meeting minutes (Heather Stastny)
   b. Consider purchasing Lots 7, 8, and 9, Block 9, Mrs. J.E. Douglas Addition, from TCK Enterprises, Inc., for stormwater purposes, purchase price and closing costs not to exceed $55,000, and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich, Manda Salladay)
   c. Consider a resolution accepting 0.427 acres out of Alvin E. White Survey 1, Abstract No. 3944, from Rimrock Development, LLC for use by the Public Works Department, Stormwater Division (Patrick Frerich, Manda Salladay)
   d. Award of Task Order #10 under IDIQ contract ES-06-19 Engineering Services to Freese and Nichols, Inc., in the amount of $118,471 for design services for the rehabilitation of the existing Animal Shelter at 3142 US-67 and authorizing the City Manager to negotiate and execute all related documents (Alfonso Torres)
6. **Special Agenda**
   a. Consider a resolution canvassing the returns and declaring the results of the Special Election held May 6, 2023 (Presentation made by City Clerk Heather Stastny)
   b. Consider a resolution canvassing returns and declaring the results of the General Election held May 6, 2023 (Presentation made by City Clerk Heather Stastny)
   c. Administration of Oaths of Office for Single Member Districts 1, 3, and 5 and presentation of Certificates of Election (Presentation by Mayor Brenda Gunter)
   d. Introduction of Special Guest

7. Reception

A reception will immediately follow the Special Agenda. The Regular Agenda will begin in approximately 30 minutes.

8. Regular Agenda (New Business)

Comments regarding items on the Regular Agenda may be made by the public when each item is discussed as outlined above. Applicants, proponents, and appellants are exempt from the time limit above and instead must limit their remarks to less than five minutes.

a. Direction from City Council regarding a proposal from a local archeologist group to secure and develop the historic Concho Mail Station site off Hwy 87 and the South Concho River as a public interpretive area (Presentation made by Fort Concho Manager Bob Bluthardt)

b. Consider awarding RFP: PI-01-23 to ENCO Systems, Inc. in the amount of $357,328.05 for the installation of audio-visual equipment in the City Council chambers and authorizing the City Manager to negotiate and execute all related documents (Brian Groves)

c. Consider awarding RFB: PK-01-23 to Scherz Landscape Company in the amount of $126,301.94 plus 10% contingencies, utilizing $100,000 of Civic Events Fund's fund balance, for the landscape and irrigation project at the McNease Convention Center and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Civic Events Manager Sidney Walker)

d. Consider a resolution amending the Schedule of Fees and Charges to amend charges for Building and Construction related fees; Business related fees; Fees for Abatement of Junk and Impoundment and Sale of Property; Parks and Recreation fees; Planning related fees; Fire and Rescue Service fees; Cemetery fees; and Facility use fees (Tina Dierschke)

e. First reading and public hearing of an ordinance amending the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023 for capital projects and an additional full-time Planning position (Presentation made by Finance Director Tina Dierschke)

9. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

a. Section 551.072 - Deliberations about real property regarding Commercial Lease and possible sale of Lots 2 & 3, Block 1, Group Middle Concho, Lake Nasworthy Addition

10. Follow Up and Administrative Issues

a. Consider items discussed in Executive Session, if needed

b. Consider approving various Board nominations
Concho River Watermaster Advisory Committee: Andy Vecellio to an unexpired term ending August 2024
Zoning Board of Adjustment: Mimi Clark (SMD4) to a first term ending January 2025

c. Announcements and consideration of Future Agenda Items

11. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 11th day of May 2023, at 5:05 p.m.

hstastny

Heather Stastny, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405, or the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Heather.Stastny@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

Proclamation

The Texas Business Women of San Angelo (TBW) (formerly known as the Business and Professional Women of San Angelo or BPW) celebrates 100 years of existence on May 25, 2023. TBW is dedicated to providing a safe, supportive environment for women to grow and succeed through leadership, training, and networking.

Mrs. Ruth Mathews Stein of Amarillo and Mrs. Brown F. Lee organized the original San Angelo Business and Professional Women's on May 25, 1923. They chartered the club with 20 members and elected Mrs. Sadie Boulware the first president. These women represented different career fields and businesses during a time when few organizations existed for women. These women came together to create opportunities for women of future generations in the San Angelo area. In 1938, BPW established an educational loan fund that later became the Ida Gerber Memorial Scholarship Fund. The members also advocated, lobbied, and assisted in passaging the Equal Rights Amendment to the Texas Constitution in 1972.

The San Angelo BPW transitioned to the Texas Business Women of San Angelo in 2010 and remains an active organization in San Angelo by contributing to other local non-profit organizations. Organizations and events supported by TBW include M.D. Anderson Cancer Center, Christmas at Old Fort Concho, Adopt-a-Spot, Back to School event, local Family Shelter, Rainbow Room, and Communicating with Confidence program.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, do hereby proclaim May 25, 2023 as

TEXAS BUSINESS WOMEN OF SAN ANGELO DAY

in San Angelo, Texas, and encourage all citizens of San Angelo to pay tribute to the hardworking women of our great city by recognizing their invaluable expertise, impressive drive, and ingenuity in achieving the highest levels of success.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 17th day of May 2023.

_____

Brenda Gunter
Mayor of the City of San Angelo

Proclamation

Nearly a century ago, on May 28, 1923, an oil well in West Texas known as Santa Rita Well No. 1 changed the course of the oil industry.

Permian Basin Petroleum Association has recognized the discovery of Santa Rita Well No. 1 as "The Well that Launched the Permian". The drilling rig itself was brought to the site by train and came through what is now the Santa Fe Depot.

Before the oil industry moved to Midland in the mid- and late 1920s, San Angelo was transformed into a metropolis. It is reported that about 43 oil companies had offices in San Angelo during the early days of the boom spawned by Santa Rita Well No. 1.

The character and appearance of downtown San Angelo was transformed from a dusty, wooden frontier town to a brick-and-mortar sophisticated city, with modern amenities including a new City Hall and County Courthouse, still in use today. Oil executives brought to San Angelo by Santa Rita Well No. 1 built the Santa Rita area for their families.

Santa Rita Well No. 1 leasing rights were established as university land set aside by the state of Texas for the financing of the University of Texas and later Texas A&M University. Much of the original drilling equipment now resides on the University of Texas Austin campus, a testimony to the well's importance to the UT System.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, do hereby proclaim May 28, 2023 as the

100TH ANNIVERSARY CELEBRATION OF SANTA RITA WELL NO. 1

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 17th day of May 2023.

_____

Brenda Gunter
Mayor of the City of San Angelo

Proclamation

The month of May is dedicated to National Historic Preservation Month. Preservation is an important course of action for us to transmit our understanding of the past to future generations.

Our city's history has many facets. San Angelo is home to several historic landmarks and historic properties. In fact, Tom Green County has a total of 69 listings on the National Register of Historic Places.

Fort Concho National Historic Landmark tells a story of the protection of frontier settlements, quelling the hostile threats in the area during the 1800s. The Railway Museum of San Angelo carries history of an economical transportation route connecting lucrative markets of the Orient through San Angelo. Overall, our cultural district and historic downtown holds evidence of many Western heritage sites now sought out as tourist attractions.

National and local organizations recognize Historic Preservation Month by demonstrating all the social and economic benefits of Historic Places and People Saving Places.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, do hereby proclaim the month of May as

HISTORIC PRESERVATION MONTH

in San Angelo, Texas, and thank our local historic preservation groups and passionate individuals who have preserved our city's prominent history.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 17th day of May 2023.

_____

Brenda Gunter
Mayor of the City of San Angelo

Proclamation

National Older Americans Month is celebrated in May to recognize the contributions and achievements of adults 60 years of age and over in our society.

Older adults in San Angelo are the roots from which our community grows, who bestow gifts of wisdom and insight upon younger generations and strengthen the bonds between neighbors to create a better place to live.

An increasing number of adults are reaching retirement age and remaining strong and active for longer than ever before. The older adults in San Angelo deserve recognition for the contributions they have made and will continue to make to the culture, economy, and character of our community.

The Texas Silver-Haired Legislature (TSHL) is a nonprofit organization that represents the interests of older citizens in Texas by advocating for legislation that enhances their quality of life. TSHL works closely with the Concho Valley Area Agency on Aging (AAA) a regional organization that provides services and resources to older adults and their families in the Tom Green County area.

We urge elected officials and policymakers to work with organizations like TSHL and AAA to develop and implement policies that address the unique needs of older adults and promote their social, economic, and physical well-being.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, do hereby proclaim the month of May as

NATIONAL OLDER AMERICANS MONTH

in San Angelo, Texas, and encourage all citizens to participate in National Older Americans Month activities and honor the valuable contributions of older adults to our society.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 17th day of May 2023.

_____

Brenda Gunter
Mayor of the City of San Angelo

City of San Angelo, Texas
Regular City Council Meeting
Thursday, May 4, 2023

Present:
Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:30 a.m. on Thursday, May 4, 2023, in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Chaplain Prayer & Pledges

An invocation was provided, and pledges were led, by San Angelo Police Department Chaplain Ralph Dawkins.

3. Proclamations/Recognitions

May 5, 2023 was recognized as SAISD Difference Maker Day.

May 2023 was proclaimed as Community Action Agency Month.

May 2023 was proclaimed as Mental Health Awareness Month.

May 2023 was proclaimed as Motorcycle Awareness Month.

May 2023 was proclaimed as Stop the Bleed Month.

4. Public Comment

Keep San Angelo Beautiful Manager Charlotte Anderson provided an update on the Don't Mess with Texas Trash Op that took place on April 1, 2023.

5. Consent Agenda

a. Consider approving the April 18, 2023, City Council regular meeting minutes (Heather Stastny)

b. Consider approving an Airport Raw Land Lease with Angelo State University for 137,700-sq. ft. of land in the amount of $16,524 per year and authorizing the City Manager to negotiate and execute all related documents (Jeremy Valgardson)

c. Consider ratifying a lease agreement between the City of San Angelo Development Corporation and 4L Roofing & Restoration, LLC, and authorizing the Board President to execute all necessary documents (Nora Nevarez)

d. Consider a resolution approving the donation of 70 bags (one cubic foot each) of garden compost/mulch from Walmart Supercenter (610 W. 29th St.) with an estimated value of $200 (Roger Havlak) **(Pg. 218, 2023-047)**

DRAFT

e. Consider a resolution finding that AEP Texas Inc.'s application to amend its distribution cost recovery factors to increase distribution rates within the city should be denied and authorizing the city to participate with other cities served by AEP to hire legal counsel with expenses to be reimbursed by the AEP (Theresa James) **(Pg. 219, 2023-048)**

f. Public hearing and possible adoption of a resolution authorizing a Professional Services Contract with Eiland & Bonnin, P.C., Baron & Budd, and Cossich, Sumich, Parsiola & Taylor to represent The City of San Angelo in litigation to pursue claims for monetary damages, declaratory relief, and other legal remedies against manufacturers, designers, marketers, distributors, formulators, promoters, and/or sellers of firefighting foam products and/or other products containing PFAS including PFOS (perfluorooctane sulfonic acid) and PFOA (perfluorooctanoic acid), and related compounds contingent upon an approval of the fee contract by the Office of the Attorney General, pursuant to Texas Government Code Section 2254, Subchapter C (Theresa James) **(Pg. 221, 2023-049)**

g. Second reading of an ordinance to rezone property from the Neighborhood Commercial zoning district to a Planned Development (PD23-02) to allow a base zoning of General Commercial also allowing a welding shop and outdoor storage, being 4.651 acres located at 2025 E Houston Harte Expy. (Jon James) **(Pg. 225, 2023-050)**

h. Second reading of an ordinance to rezone property from a Planned Development (PD02-03) to a new Planned Development (PD23-03), being 9.088-acres located at the southeast corner of Melrose Ave. and Stratford Ave. (Jon James) **(Pg. 228, 2023-051)**

i. Second reading of an ordinance to rezone property from the Single-Family Residential zoning district to a Planned Development (PD23-04) to allow reduced setbacks and an increase in the maximum Floor Area Ratio, being 9.595 acres located along Riviera Ct., south of Club House Ln. (Jon James) **(Pg. 232, 2023-052)**

Motion: Council Member Hesse Smith made a motion, seconded by Council Member Thompson, to approve the Consent Agenda with exception of items 5e, 5f, and 5g. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

Motion: Council Member Miller made a motion, seconded by Council Member Gonzales, to approve item 5e, as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

Motion: Council Member Gonzales made a motion, seconded by Council Member Hesse Smith, to approve item 5f, as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

Motion: Council Member Hesse Smith made a motion, seconded by Council Member Gonzales, to approve item 5g, as presented. The motion carried (5) ayes to (2) nays, with Council Member Thompson and Mayor Gunter casting the dissenting votes. No public comment.

6. Regular Agenda

a. Consider accepting the City's fiscal year 2022 Annual Comprehensive Financial Report and Single Audit (Presentation made by Armstrong, Backus & Company, LLC Partner Gayla Thornton)

DRAFT

Motion: Council Member Hiebert made a motion, seconded by Council Member Miller, to accept the item, as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

b. Discuss and consider adoption of an Ordinance Authorizing the Issuance and Sale of City of San Angelo, Texas Waterworks and Sewer System Improvement Revenue Bonds, Series 2023; establishing procedures for the sale and delivery of the Bonds; providing for the security for and payment of such Bonds; and authorizing and enacting other matters and provisions relating to the subject (Presentation made by Finance Director Tina Dierschke) **(pg. 236, 2023-053)**

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to approve the item as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

[Public Works Executive Director Shane Kelton gave an update on the expansion of the Hickory well fields.]

c. ~~An appeal of the Planning Commission's action on March 20, 2023, to deny an application for a Conditional Use for a Short-Term Rental at 3221 Red Bluff Road West (Presentation made by Planning & Development Services Director Jon James)~~

No Action Taken on this item. Moved to June 6, 2023, Regular Agenda.

d. Consider ratifying COSADC authorization for the Board President to negotiate and execute Amendment 1 to the 2023 COSADC-Chamber of Commerce Professional Services Performance Agreement with ratification by City Council (Presentation made by Interim Economic Development Director Michael Dane)

Chamber of Commerce President/CEO Walt Koenig asked Council to approve the agreement as presented.

Motion: Mayor Gunter made a motion, seconded by Council Member Thompson, to deny the item, as presented. The motion carried (4) ayes (Council Members Thompson, Gonzales, Hesse Smith, and Mayor Gunter) to (3) nays (Council Members Hiebert, Thomas, Miller).

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

8. Follow Up and Administrative Issues

a. Consideration and possible action regarding items discussed in Closed Session, if needed

No Action Taken on this Item.

b. Announcements and consideration of Future Agenda Items

No Action Taken on this item.

9. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

DRAFT

There being no further business, the meeting adjourned at 10:17 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

_____
Brenda Gunter, Mayor

_____
Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

DRAFT

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Manda Salladay, Real Estate Manager, Real Estate

Meeting Date: May 17, 2023

Item type: Consent Item

Caption:

Consider purchasing Lots 7, 8, and 9, Block 9, Mrs. J.E. Douglas Addition, from TCK Enterprises, Inc., for stormwater purposes, purchase price and closing costs not to exceed $55,000, and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich, Manda Salladay)

Staff Recommendation:

Approve

Summary/History:

Stormwater is seeking authorization to purchase 3 lots in the flood zone on Preusser Street to improve drainage in the area. The combined value of these 3 lots on the Tom Green County Appraisal tax roll is $65,340.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Stormwater Capital - Property/Land	240-5800-800.07-10		$55,000

Financial Impact:

Stormwater has the needed funds in the current budget

Other Information/Recommendation:

Attachments:

1. Preusser map — Preusser map.png

Presentation:

Manda Salladay

Approvals/Reviews:

Manda Salladay	Created/Initiated
Manda Salladay	Approved

Patrick Frerich	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

Schroeder Ave
Lot 7
Lot 8
Lot 9
Brewer St
Preusser St
Preusser St
Preusser St
Preusser St
Preusser St

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Manda Salladay, Real Estate Manager, Real Estate

Meeting Date: May 17, 2023

Item type: Consent Item

Caption:

Consider a resolution accepting 0.427 acres out of Alvin E. White Survey 1, Abstract No. 3944, from Rimrock Development, LLC for use by the Public Works Department, Stormwater Division (Patrick Frerich, Manda Salladay)

Staff Recommendation:

Adopt

Summary/History:

Rimrock Development, LLC desires to donate to the City of San Angelo 0.427 acres, which is a detention pond, to be added to the City's storm drainage system. The property is otherwise unimproved and located off Southland Blvd.

Funding Source(s):

Financial Impact:

N/A - Donation, no cost to COSA

Other Information/Recommendation:

The Stormwater Division of the City of San Angelo requests that City Council accept the conveyance of 0.427 acres from Rimrock Development, LLC by Warranty Deed.

Attachments:

1.	Map - Rimrock donation	Map - Rimrock donation.pdf
2.	Metes & bounds - Rimrock donation	Metes & bounds - Rimrock donation.pdf
3.	Gift Resolution Donation	Gift Resolution Donation.docx

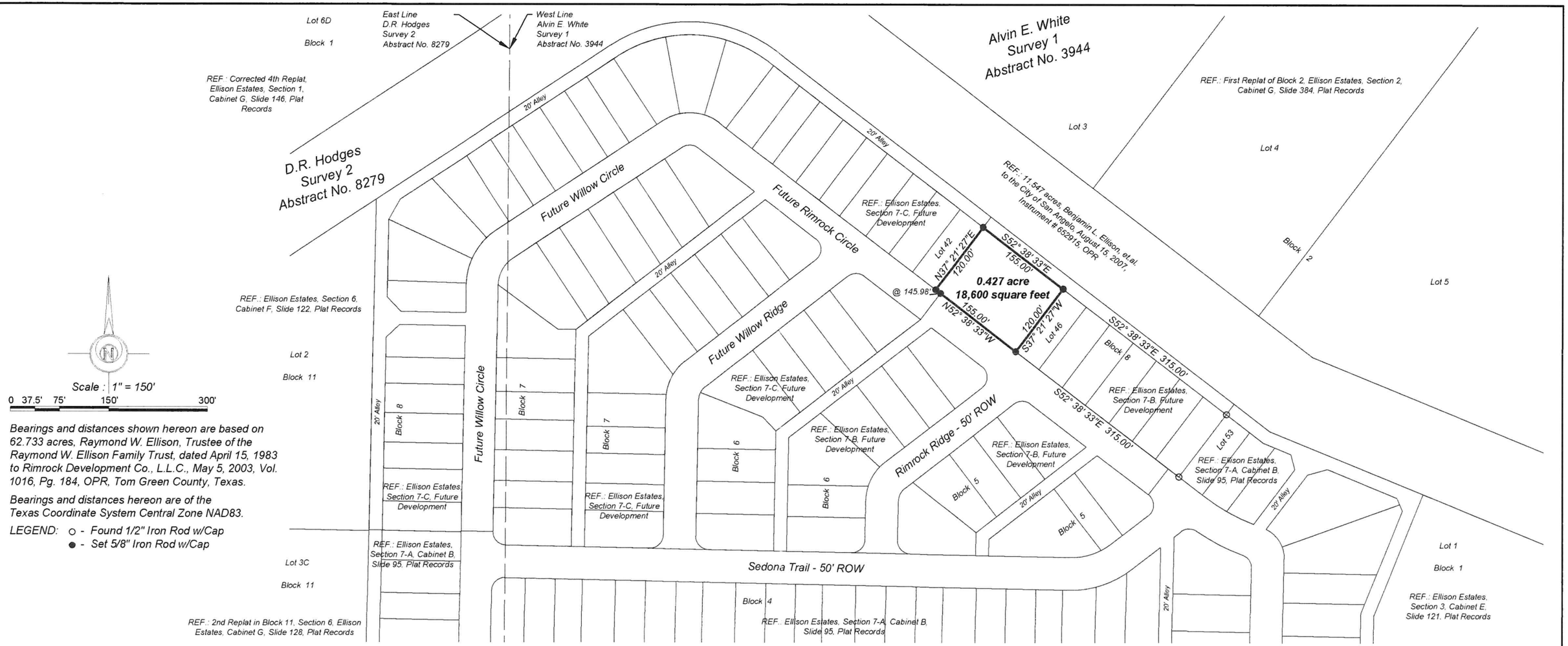
Presentation:

Manda Salladay

Approvals/Reviews:

Manda Salladay — Created/Initiated

Manda Salladay	Approved
Patrick Frerich	Approved
Theresa James	Approved
Heather Stastny	Final Approval



Bearings and distances shown hereon are based on 62.733 acres, Raymond W. Ellison, Trustee of the Raymond W. Ellison Family Trust, dated April 15, 1983 to Rimrock Development Co., L.L.C., May 5, 2003, Vol. 1016, Pg. 184, OPR, Tom Green County, Texas.

Bearings and distances hereon are of the Texas Coordinate System Central Zone NAD83.

LEGEND: ○ - *Found 1/2" Iron Rod w/Cap*
● - *Set 5/8" Iron Rod w/Cap*

Plat of 0.427 acre (18,600 square feet) out of ALVIN E. WHITE SURVEY 1, Abstract No. 3944, Tom Green County, Texas and being out of a 62.733 acre tract as described in Deed from Raymond W. Ellison, Trustee of the Raymond W. Ellison Family Trust, dated April 15, 1983 to Rimrock Development Co., L.L.C. dated May 5, 2003 and recorded as Volume 1016, Page 184 of the Official Public Records of Tom Green County, Texas

Surveyed on the ground December 28, 2021 under my supervision according to the minimum standards of the Professional Land Surveying Practices Act and the General Rules of Procedures and Practices set forth by the Texas Board of Professional Engineers and Land Surveyors.

A complete title search was not performed for the purpose of this survey.
There may be other easements or dedications not shown hereon.

This survey is prepared for the exclusive use and benefit of Rimrock Development, Co., LLC.
Use of this survey by a third party may not be transferred or assigned.

This survey is **VOID** without an original signature and **EMBOSSED SEAL**.
See attached "Exhibit A" field notes of metes and bounds description.

BLAKE WILDE
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6759
WE Wilde Engineering, LLC 5770 FM 765 San Angelo, Texas 76905 325.277.8682 www.wilde-eng.com
TBPLS Firm # 10,193,857

"Exhibit A" – Field Notes – 0.427 acre (18,600 square feet)

Description of 0.427 acre (18,600 square feet)

Being 0.427 acre (18,600 square feet) out of Alvin E. White Survey 1, Abstract No. 3944, Tom Green County, Texas and being out of a 62.733 acre tract as described in Deed from Raymond W. Ellison, Trustee of the Raymond W. Ellison Trust, dated April 15, 1983 to Rimrock Development Co., L.L.C. dated May 5, 2003 and recorded as Volume 1016, Page 184 of the Official Public Records of Tom Green County, Texas.

Said 0.427 acre (18,600 square feet) being described as follows:

Beginning at a set 5/8 inch iron rod with cap for the east corner of this tract and the north corner of future Lot 46, Block 8, Section 7-B, Ellison Estates and in the southwest line of a future 20 foot wide alley from which a found 1/2 inch iron rod with cap for the north corner of Lot 53, Block 8, Section 7-A, Ellison Estates, according to the Plat recorded in Plat Cabinet B, Slide 95 of the Plat Records of Tom Green County, Texas bears South 52° 38' 33" West 315.00 feet;

Thence with the southeast line of this tract and the northwest line of said future Lot 46 South 37° 21' 27" West 120.00 feet to a set 5/8 inch iron rod with cap for the south corner of this tract and the west corner of said future Lot 46 and in the north line of a future traveled way known as Rimrock Circle having a future right-of-way width of 50 feet from which a found 1/2 inch iron rod with cap for the west corner of said Lot 53 bears South 52° 38' 33" West 315.00 feet;

Thence with the southwest line of this tract and the northeast line of said future Rimrock Circle North 52° 38' 33" West at 145.98 feet pass a future corner of said Section 7-B, Ellison Estates and a corner of future Section 7-C, Ellison Estates in all a distance of 155.00 feet to a set 5/8 inch iron rod with cap for the west corner of this tract and the south corner of future Lot 42, Block 8, Section 7-C, Ellison Estates and in the northeast line of said future Rimrock Circle;

Thence with the northwest line of this tract and the southeast line of said future Lot 42 North 37° 21' 27" East 120.00 feet to a set 5/8 inch iron rod with cap for the north corner of this tract and the east corner of said future Lot 42 and in the southwest line of said future 20 foot wide alley;

Thence with the northeast line of this tract and the southwest line of said future 20 foot wide alley South 52° 38' 33" West 155.00 feet to the point of beginning and containing an area of 0.427 acre (18,600 square feet).

Bearings and distances hereon are of the Texas Coordinate System Central Zone NAD83 per GPS observations.

See attached Plat of Survey.

These field notes are **VOID** without an original signature and **EMBOSSED SEAL.**

Surveyed on the ground December 28, 2021.

Blake Wilde
Registered Professional Land Surveyor No. 6759
TBPLS Firm # 10,193,857

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL ACCEPTING THE DONATION OF 0.427 ACRES OUT OF ALVIN E. WHITE SURVEY 1, ABSTRACT NO. 3944 FOR THE CITY'S DRAINAGE SYSTEM

WHEREAS, Section 51.076(a) of the Texas Local Government Code provides that a municipality may hold property that it receives by gift, deed, devise, or other manner; and

WHEREAS, Rimrock Development, LLC desires to donate to the City of San Angelo 0.427 acres out of Alvin E. White Survey 1, Abstract No. 3944; and

WHEREAS, the City of San Angelo Stormwater Division has use for the property to add to the drainage system in the area; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

That the City of San Angelo hereby accepts a donation of 0.427 acres out Alvin E. White Survey 1, Abstract No. 3944 from Rimrock Development, LLC to be used for drainage.

PASSED and APPROVED THIS 17th Day of May, 2023.

CITY OF SAN ANGELO, TEXAS

ATTEST:

_____
Brenda Gunter, Mayor

_____
Heather Stastny, City Clerk

APPROVED AS TO FORM

_____
Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Alfonso Torres, Construction Manager, Construction Management

Meeting Date: May 17, 2023

Item type: Consent Item

Caption:

Award of Task Order #10 under IDIQ contract ES-06-19 Engineering Services to Freese and Nichols, Inc., in the amount of $118,471 for design services for the rehabilitation of the existing Animal Shelter at 3142 US-67 and authorizing the City Manager to negotiate and execute all related documents (Alfonso Torres)

Staff Recommendation:

Approve

Summary/History:

This project is to rehabilitate the existing Animal Shelter at 3142 US-67. The shelter is long overdue for rehabilitation to the point that the issues are affecting the core services of the shelter. Issues include odor control, excessive noise, waste disposal, ventilation and temperature control, animal intake, and lab quality conditions, among others. This project aims to tackle many of these issues to bring the facility to a usable state. Items that will be addressed in this proposal include:

- Demolition of existing kennels in the main kennel room. Lowering the ceiling in the room and extending walls between rows of kennels to create smaller spaces to help with noise control. Creating new kennels on raised platforms that will allow installation of new trench drains sized appropriately for large dog kennels. HVAC and ventilation will be completely redone to create better air flow and exhaustion of odors.
- The entire building will receive new HVAC systems to improve ventilation throughout the building.
- The existing lab space will be remodeled to provide a more modern, clean room.
- A new intake garage will be added to allow for more efficient intake of animals.
- The preliminary budget for this project is $1,688,150.

Freese and Nichols, Inc. will provide Engineering Design and Construction Administration. Architectural portions of the Construction Documents will be performed in-house.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
536	536-7803-800-07-20		$118,471.00

Financial Impact:

Contract fee of $118,471 fully funded in 2023 short-term debt issue, budgeted in 536-7803-800.07-20.

Other Information/Recommendation:

Attachments:

1.	FNI Proposal - San Angelo Animal Shelter Improvements -Final	FNI Proposal - San Angelo Animal Shelter Improvements -Final.pdf

Presentation:

Alfonso Torres

Approvals/Reviews:

Alfonso Torres	Created/Initiated
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

TASK ORDER No. 10

Effective Date: March 31, 2023

RFQ: ES-06-19 Professional Services – Engineering Services

Contractor: Freese and Nichols, Inc.
801 Cherry St # 2800, Fort Worth, TX 76102
(817) 735-7300
vrn@freese.com

Approving Director: Morgan Chegwidden, Assistant Director Neighborhood & Family Services

Effective Date of Master Contract: December 1, 2019

Task Order Scope of Work (*Include references to attachments)*: Provide design for modifications to the animal shelter to improve building quality, indoor air quality, kennel conditions, and space planning. Project description is more clearly defined in the Scope of Work provided by Contractor, attached hereto as **Exhibit "A".**

Time of Completion: See attached **Exhibit B - Schedule**

Task Order Contract Price:

Basic Services		
Design & Bid Phase	One hundred and nine thousand, six hundred fifty dollars	$109,650
Special Services		
Construction Administration Services	Eight thousand, eight hundred twenty-one dollars	$8,821
TOTAL	One hundred and eighteen thousand, four hundred seventy-one dollars	**$118,471**

Council Authorization Date (Task Orders of $50,000 or more): XX, X, 2023

Documents Incorporated Into and Made a Part of This Task Order (Attached):

- Exhibit "A" Scope of Work
- Exhibit "B" Preliminary Schedule.
- Master Agreement to RFB: ES-06-19 – Professional Services – Engineering Services (Contract #20-0137)
- Certification for Federally Funded Projects

Reaffirmation of Master Contract: This Task Order is an addendum to the Master Contract, and all contract provisions shall apply unless specifically exempted. The price and time designated in this Task Order are the maximums agreed to by City and Contractor. This Task Order and any attached Exhibits and contract documents referred to herein are the entire agreement between Owner and Contractor with respect to this Task Order. Notwithstanding anything to the contrary herein, the cost of the change indicated on the face of this Task Order is the entire amount of the change, and no backup documentation attached hereto may reserve the Contractor's right to increase the contract time or the cost of this change for extended overhead or general conditions or any other reason.

At time of execution of this Task Order, Contractor shall execute and provide to City/Owner the verified certification in a form provided by City in compliance with Chapter 2270 of the Texas Government Code and Subchapter "F" of Chapter 2252 of the Texas Government Code.

Signature page to follow

CONTRACTOR: Freese and Nichols, Inc.

BY: _____

Vimal Nair, P.E., Vice President and Principal

CITY OF SAN ANGELO, TEXAS

_____

Daniel Valenzuela, City Manager

ATTEST:

_____

Julia Antilley, City Clerk

APPROVED AS TO PURCHASING:

_____

Jeffrey Tomlinson, Purchasing Manager

APPROVED AS TO CONTENT:

_____

Morgan Chegwidden, Assistant Director
Neighborhood & Family Services

APPROVED AS TO RISK:

_____

Charles Hagen, Risk Manager

APPROVED AS TO FORM:

_____

Theresa James, City Attorney

EXHIBIT A - SCOPE OF WORK

BASIC SERVICES:

FNI shall provide the following professional services in connection with the development of the Project:

PROJECT UNDERSTANDING

San Angelo Animal Shelter (Owner) expressed concerns about animal capacity, building quality, indoor air quality, kennel conditions, space planning, and durability of finishes among other issues. FNI provided a report in 2018 to document the existing conditions of the facility and evaluate the requirements for a new or renovated shelter. In April of 2021, FNI attended a follow-up site visit. During this site visit, it was discussed that the shelter would like to see some improvements. After several discussions between FNI and the Owner and per email sent by the Owner on 2/8/23, the following scope of work has been determined:

1. Provide new HVAC system in the attic above the ceiling in the kennel area.
    a. Perform heat load calculations for kennel area to determine proper equipment selection.
    b. Replace Air Handling Units and ductwork.
    c. Provide new condensing units in the same location outside, if space allows. Otherwise, provide new concrete pad for new condensing unit(s).
    d. Provide Dedicated Outside Air System (DOAS) to supply code required fresh air ventilation to kennel area. Airflow rate will be determined on latest industry guidance and standards for an animal kennel.
    e. Provide new Ventilation system to exhaust air/odor to the outside in coordination with the HVAC design.
2. Provide new HVAC system for remainder of building outside of kennel area.
    a. Perform heat load calculations for portion of building outside kennel area to determine proper equipment selection.
    b. Perform ventilation calculations and requirements based on code and industry guidelines.
    c. Determine proper zoning and airflow separation layout based on Owner input and industry standards to prevent airborne disease transfer and to aid in odor control.
    d. Design new ductwork and equipment based on calculations and Owner input.
    e. Provide new Dedicated Outside Air System (DOAS) to provide fresh ventilation air to spaces.
3. Replace lighting inside the Kennel Area.
4. Electrical modifications as needed due to demolition and reworking of walls in the kennel area.
5. Plumbing Design
    a. Provide sanitary sewer camera inspection and report to verify condition of the main sanitary lines under the kennel area and outside.
    b. Provide new trench drains in the kennel area. New trench drains will tie into existing sanitary sewer main line outside. It is assumed that the existing line is in good condition.

6. Structural Design
    a. Evaluate 3 options for new trench drain system in kennel area.
    b. Structural design of selected trench drain system in kennel area.
    c. Structural design for HVAC support platform if needed.

SCOPE OF SERVICES

1. PROJECT MANAGEMENT:
    a. Scope Development
    b. Periodic internal meetings (monthly throughout design phase duration, 0.5 hour virtual meetings).
    c. Periodic Client meetings (biweekly throughout design phase duration, 0.5 hour virtual meetings).
    d. Maintain scope, budget, and schedule
    e. Monthly Status Reports (One Page Reports)
    f. Periodic client communication
    g. Quality Control and Quality Assurance reviews
    h. Coordination with subconsultants
    i. Project Closeout

2. PRELIMINARY DESIGN PHASE:
    a. Conduct (1) internal kick-off meeting.
    b. Conduct (1) virtual external kick-off/scope validation meeting. This will be done on the same day as the initial site visit.
    c. Project manager (PM) and mechanical engineer to attend initial site visit.
    d. Prepare preliminary design documents consisting of evaluation of system options for HVAC and drain, design criteria, preliminary drawings.
    e. Submit one (1) electronic copy (.pdf format) of the above preliminary design documents.
    f. Present and review them with Client and Client's contractor.
    g. The objective of this phase is to establish the final design criteria.
    h. Develop a construction phasing plan with the Owner.
    i. Quality Control and Quality Assurance Review

3. 60% DESIGN PHASE:
    a. Prepare drawings, and technical specifications of improvements to be constructed.
    b. Furnish Client one (1) electronic copy (.pdf format) of drawings, and specifications.
    c. Conduct 60% Review meeting with Client (1 hour virtual)

d. Review meeting with Client's contractor to assist Client's contractor with preliminary cost estimates.

4. 100% DESIGN PHASE:

   a. Prepare drawings and technical specifications of improvements to be constructed.

   b. Furnish Client one (1) electronic copy (.pdf format) of drawings, specifications, and OPCC.

   c. Conduct 100% Review meeting with Client (1 hour virtual)

   d. Review meeting with Client's contractor to assist Client's contractor with final cost estimates.

5. BID OR NEGOTIATION PHASE: Upon completion of the design services and approval of "Final" drawings and specifications by Client, FNI shall:

   a. Assist Owner in conducting a pre bid meeting with Contractors.

   b. Assist Owner by responding to questions and interpreting bid documents.

   c. Prepare and issue addenda to the bid documents to plan holders if necessary. Provide electronic copy (.pdf format) to Client.

6. CONSTRUCTION PHASE GENERAL REPRESENTATION: Upon completion of the bid or negotiation phase services, FNI will proceed with the performance of construction phase general representation services as described below. Up to 40 hours of general construction administration including:

   a. FNI will make 1 site visit to observe the progress and the quality of work during construction and to determine in general if the work is proceeding in accordance with the Construction Contract Documents. In this effort FNI will endeavor to protect the Owner against defects and deficiencies in the work of Contractors and will report any observed deficiencies to Owner and Project Manager. Visits to the site in excess of the specified number are an additional service.

   b. Notify the Contractor of non-conforming work observed on site visits. Review quality related documents provided by the Contractor such as test reports, equipment installation reports or other documentation required by the Construction contract documents.

   c. Assistance for response to RFIs and review of submittals or shop drawings for the Owner and Contractor(s).

   d. Investigations, analyses, and studies requested by the Contractor(s) and approved by the Owner, for substitutions of equipment and/or materials or deviations from the drawings and specifications is an additional service.

   e. Investigations, analyses, studies or design for substitutions of equipment or materials, corrections of defective or deficient work of the contractor or other deviations from the construction contract documents requested by the contractor and approved by the Owner are an additional service. Substitutions of materials or equipment or design modifications requested by the Owner are an additional service.

f. Revise the construction drawings in accordance with the information furnished by Contractor reflecting changes in the Project made during construction to produce Record Drawings. One (1) electronic PDF of "Record Drawings" shall be provided by FNI to Owner.

7. ASSUMPTIONS AND EXCLUSIONS:

a. No site work.

b. No life safety analysis

c. All architectural is being done by Others.

d. No ADA analysis.

e. No structural analysis for existing building.

f. Sanitary sewer line from building to main sewer line is in adequate condition.

g. No lighting or lighting control improvements outside of the Kennel Room.

h. No telecom services or security access control system upgrades required.

i. It is assumed that the existing fire alarm control system is code compliant and operational.

j. It is assumed that the existing main electrical service and existing distribution system is sufficient for the renovation service upgrades.

k. Division 00 and Division 01 Specifications shall be provided by Owner.

l. Owner to provide Cover Page, Drawings Index and compiling of complete set of Drawings.

m. Owner to provide AutoCAD files for background.

n. Sprinkler system design is not included.

o. The following design is being performed by others and is not included in FNI's scope of work:

1) Architecture

a) New dropped ceiling in the kennel area and replacement of ceiling tiles.

b) Demolition of CMU kennel walls.

c) New Kennels (plastic panels) and doors.

d) Security door in corridor to be relocated and keyed for employee only access.

e) Ceiling plan and specifications for new ceiling in remainder of building as a result of new HVAC systems.

2) Hose reels system.

3) Cleaning of existing vents that are to remain.

4) Remodel of Lab.

5) New intake Garage.

6) Opinion of Probable Construction Cost (OPCC)

7) City of San Angelo is to engage a general contractor (from JOC pool) to assist with cost estimating.

DESIGNATED REPRESENTATIVES: FNI and Client designate the following representatives:

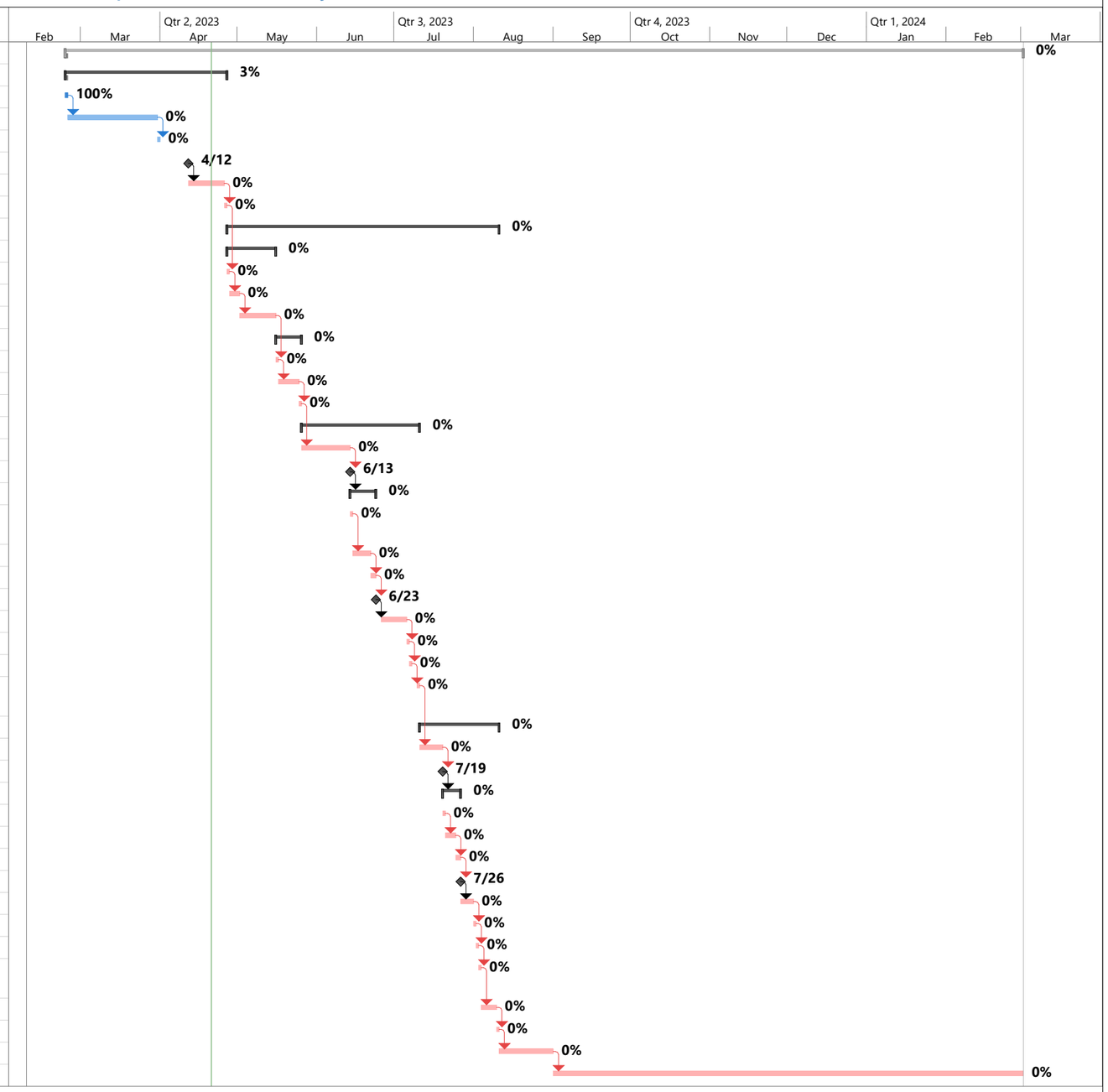
Client's Designated Representative - Alfonso Torres
Email: alfonso.torres@cosatx.us

FNI's Designated Representative – Teresa Castillon, P.E., PM
Email: mtc@freese.com
Phone: (817)735-7322

FNI's Accounting Representative - Sharon James
Email: sdj@freese.com
Phone: 817-735-7298

Exhibit B- San Angelo Animal Shelter Improvements Preliminary Schedule

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete
0		**San Angelo Animal Shelter Improvements**	**264 days**	**Thu 2/23/23**	**Fri 3/1/24**	**0%**
1		**Proposal**	**45 days**	**Thu 2/23/23**	**Wed 4/26/23**	**3%**
2		Client Request for Proposal	1 day	Thu 2/23/23	Thu 2/23/23	100%
3		Prepare Proposal	25 days	Fri 2/24/23	Thu 3/30/23	0%
4		Submit proposal	1 day	Fri 3/31/23	Fri 3/31/23	0%
5		Client Request to Revision of Proposal	0 days	Wed 4/12/23	Wed 4/12/23	0%
6		Prepare Revised Proposal	10 days	Wed 4/12/23	Tue 4/25/23	0%
7		Submit Revised Proposal	1 day	Wed 4/26/23	Wed 4/26/23	0%
8		**FNI Design Phase**	**74 days**	**Thu 4/27/23**	**Thu 8/10/23**	**0%**
9		**Project Initiation**	**13 days**	**Thu 4/27/23**	**Mon 5/15/23**	**0%**
10		Notice To Proceed	1 day	Thu 4/27/23	Thu 4/27/23	0%
11		Project Setup and Internal Kickoff	2 days	Fri 4/28/23	Mon 5/1/23	0%
12		Prep for External Kickoff & site visit	10 days	Tue 5/2/23	Mon 5/15/23	0%
13		**Preliminary Design Phase**	**8 days**	**Tue 5/16/23**	**Thu 5/25/23**	**0%**
14		Scope validation meeting & Site visit	1 day	Tue 5/16/23	Tue 5/16/23	0%
15		Prepare Preliminary Design	6 days	Wed 5/17/23	Wed 5/24/23	0%
16		Submit and Review with Client	1 day	Thu 5/25/23	Thu 5/25/23	0%
17		**60% Design Phase**	**30 days**	**Fri 5/26/23**	**Mon 7/10/23**	**0%**
18		Prepare 60% Drawings.	12 days	Fri 5/26/23	Tue 6/13/23	0%
19		Submit 60% Drawings for Internal QC	0 days	Tue 6/13/23	Tue 6/13/23	0%
20		**60% IQC**	**8 days**	**Wed 6/14/23**	**Fri 6/23/23**	**0%**
21		Receive and Compile 60% Drawings and Specs	1 day	Wed 6/14/23	Wed 6/14/23	0%
22		60% QC Review	5 days	Thu 6/15/23	Wed 6/21/23	0%
23		Address 60% IQC comments & backcheck	2 days	Thu 6/22/23	Fri 6/23/23	0%
24		Submit 60% drawings to Client	0 days	Fri 6/23/23	Fri 6/23/23	0%
25		Client Review	7 days	Mon 6/26/23	Wed 7/5/23	0%
26		Receive Comments from Client	1 day	Thu 7/6/23	Thu 7/6/23	0%
27		Review Comments with Team	1 day	Fri 7/7/23	Fri 7/7/23	0%
28		Review teleconference meeting to discuss review comments	1 day	Mon 7/10/23	Mon 7/10/23	0%
29		**100% Final Design Phase**	**23 days**	**Tue 7/11/23**	**Thu 8/10/23**	**0%**
30		Prepare 100% Drawings.	7 days	Tue 7/11/23	Wed 7/19/23	0%
31		Submit 100% Drawings for Internal QC	0 days	Wed 7/19/23	Wed 7/19/23	0%
32		**100% IQC**	**5 days**	**Thu 7/20/23**	**Wed 7/26/23**	**0%**
33		Received and compile 100% Drawings and Spec	1 day	Thu 7/20/23	Thu 7/20/23	0%
34		QC Review	2 days	Fri 7/21/23	Mon 7/24/23	0%
35		Address 100% IQC comments	2 days	Tue 7/25/23	Wed 7/26/23	0%
36		Submit 100% drawings to Client	0 days	Wed 7/26/23	Wed 7/26/23	0%
37		Client review	3 days	Thu 7/27/23	Mon 7/31/23	0%
38		Receive Client Comments	1 day	Tue 8/1/23	Tue 8/1/23	0%
39		Review Client Comments with Team	1 day	Wed 8/2/23	Wed 8/2/23	0%
40		Review teleconference meeting to discuss client review comments	1 day	Thu 8/3/23	Thu 8/3/23	0%
41		Finalize IFB drawings	4 days	Fri 8/4/23	Wed 8/9/23	0%
42		Issue 100% S&S to client	1 day	Thu 8/10/23	Thu 8/10/23	0%
43		Bid Phase	3 wks	Fri 8/11/23	Thu 8/31/23	0%
44		Construction Phase	26 wks	Fri 9/1/23	Fri 3/1/24	0%



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Critical	Task	Manual Task	Duration-only	Baseline Milestone	Summary	External Tasks	Inactive Milestone
Critical Split	Split	Start-only	Baseline	Milestone	Manual Summary	External Milestone	Inactive Summary
Critical Progress	Task Progress	Finish-only	Baseline Split	Summary Progress	Project Summary	Inactive Task	Deadline

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Heather Stastny, City Clerk, City Clerk

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

Consider a resolution canvassing the returns and declaring the results of the Special Election held May 6, 2023 (Presentation made by City Clerk Heather Stastny)

Staff Recommendation:

Adopt

Summary/History:

The canvassing of elections is required by the Election Code to take place between 3 and 11 days following a May election, after the Early Voting Ballot Board has verified and counted all provisional ballots.

While the final numbers from the EVBB will not be finalized until next week, the attached draft resolution shows the Unofficial Results as published on election night, May 6, 2023.

The resolution will be updated with official numbers and Exhibit A will be added when available.

Funding Source(s):

Financial Impact:

Election expenses will be invoiced at the rates outlined in the existing election contact with Tom Green County. The estimated election expenses from publications, notices, and county contact are estimated to be approximately $32,000.

Other Information/Recommendation:

Staff recommends adopting the resolution.

Attachments:

1.	Resolution Canvassing Special Election May 2023	Resolution Canvassing Special Election May 2023.docx
2.	Final Unofficial Results	Final Unofficial Results.pdf

Presentation:

Heather Stastny

Approvals/Reviews:

Heather Stastny	Created/Initiated
Theresa James	Approved
Heather Stastny	Final Approval

RESOLUTION 2023-XXX

A RESOLUTION OF THE CITY OF SAN ANGELO, TEXAS, CANVASSING RETURNS AND DECLARING RESULTS OF THE SPECIAL ELECTION HELD ON THE 6TH DAY OF MAY 2023, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED VOTERS OF THE CITY OF SAN ANGELO THE ADOPTION OR REJECTION OF CERTAIN PROPOSITIONS EACH PROVIDING FOR AMENDMENT TO THE HOME RULE CHARTER OF THE CITY OF SAN ANGELO, AND DECLARING RESULTS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, pursuant to Resolution 2023-012 of the City of San Angelo, Texas, adopted on the 7TH day of February 2023, a Special Election was duly held on the 6th day of May 2023, for the purpose of submitting to the qualified voters of the City of San Angelo three propositions for City Charter Amendments as set forth in Resolution 2023-012, **Exhibit "A"** to this Resolution; and,

WHEREAS, on May 6, 2023, a Special Election was held with solemnity and formality necessary to make a valid election under law, at which the qualified voters of the City of San Angelo had opportunity to vote for the purpose of adopting or rejecting Proposition "A", Proposition "B", and Proposition "C"; and,

WHEREAS, only duly qualified resident voters of the City of San Angelo, Texas, voted at the Special Election held on May 6, 2023; and,

WHEREAS, Section 67.003 of the Texas Election Code, as amended, generally provides that each local canvassing authority shall not convene for the purpose of canvassing the election results earlier than the later of the third day after the uniform election day in May, or the date on which the early voting ballot board has verified and counted all provisional ballots, if any, or the date on which all timely received ballots cast from addresses outside of the United States are counted, if any; and, not later than the eleventh day after the election day; and,

WHEREAS, Section 67.004(a) of the Texas Election Code, as amended, establishes the quorum level required to canvass election results to be two members of the canvassing authority; and,

WHEREAS, a quorum of the City Council met on Wednesday, May 17, 2023, and duly canvassed the election returns of the above described Special Election, attached hereto as **Exhibit "B"**.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS THAT:

Section 1: The foregoing recitals are found by City council to be and correct and are adopted as part of this Resolution for all purposes.

Section 2: The City Council officially finds and determines that only qualified voters of the City of San Angelo were allowed to vote at said election, that the following votes were cast at said election, and that the canvass of the votes cast in said election and returns thereof, attached hereto as Exhibit "A", were made in accordance with the law:

Proposition	Early/Absentee	Election Day	Total	
"A"				
FOR	421	359	780	69.52%
AGAINST	110	232	342	30.48%

Proposition	Early/Absentee	Election Day	Total	
"B"				
FOR	428	383	811	71.96%
AGAINST	105	211	316	28.04%

Proposition	Early/Absentee	Election Day	Total	
"C"				
FOR	400	332	732	65.30%
AGAINST	132	257	389	34.70%

Section 3: Pursuant to the applicable provisions of the Texas Local Government Code, Texas Election Code and the City of San Angelo Home Rule Charter, the City Council officially finds, determines, and declares the results of said Special Election to be that:

I.

Proposition "A" was duly adopted by a majority vote of qualified voters of the City voting on Proposition "A" at said Special Election; and BE IT FURTHER ORDERED that Section 61. Qualifications of the Charter of the City of San Angelo be amended so that it shall hereafter read as follows:

SECTION 61. QUALIFICATIONS:

The Chief of Police shall have been a continuous resident of the City of San Angelo for a period of at least six months and a resident of the State of Texas for a period of at least one year immediately prior to the filing deadline for the election and shall possess the qualifications of electors in said city.

Additionally, the Chief of Police shall meet or exceed the following qualifications (to be sworn and accepted, unless challenged, challenges will be reviewed by the Civil Service Commission):

- 10 years as a sworn police officer with a minimum of 5 years demonstrated performance in a supervisory capacity (Sergeant or above) in similar sized agency; AND,
- Masters' Peace Officer Certificate from the Texas Commission on Law Enforcement (TCOLE); OR Bachelor's in Criminal Justice; OR 4 years of military service.

II.

Proposition "B" was duly adopted by a majority vote of qualified voters of the City voting on Proposition "B" at said Special Election; and BE IT FURTHER ORDERED that Section 62. Term of Office of the Charter of the City of San Angelo be amended so that it shall hereafter read as follows:

SECTION 62. TERM OF OFFICE:

The Chief of Police shall serve a term of four (4) year and until his successor is elected and qualified, unless sooner removed from office by death, resignation, or recall.

To align terms with Single Member Districts 1, 3, and 5, the term for the election held May 4, 2024, will be a term for three (3) years, with all following elections to be for a term of four (4) years.

If the Chief of Police ceases to be a resident of the city or is found to have violated state or federal law, they shall be deemed to have automatically resigned from office.

III.

Proposition "C" was duly adopted by a majority vote of qualified voters of the City voting on Proposition "C" at said Special Election; and BE IT FURTHER ORDERED that Section 64. Authority of the Charter of the City of San Angelo be amended so that it shall hereafter read as follows:

SECTION 64 – AUTHORITY:

The Chief of Police shall manage and operate the department in accordance with local, state, and federal laws in addition to city policies.

Section 4: It is further ordered that said Amendments to the Charter of the City of San Angelo, Texas, are adopted and that the Mayor shall make a certificate to the Secretary of State and the City Clerk shall record such Amendments as provided by Texas Local Government Code § 9.007.

Section 5: It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this resolution, since the same would have been enacted by the City Council without the incorporation of this resolution of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 6: This Resolution shall be effective immediately upon its adoption.

The above Resolution was, upon motion made by _____ and seconded by _____, duly passed and adopted by the City Council of San Angelo, Texas on the 17th day of May 2023.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

_____
Brenda Gunter, Mayor

_____
Heather Stastny, City Clerk

APPROVED AS TO CONTENT:

_____
Heather Stastny, City Clerk

APPROVED AS TO FORM:

_____
Theresa James, City Attorney

EXHIBIT "A"

Resolution 2023-012

Exhibit "B"

Election Results

Cumulative Results Report

050623 Cosa/ISD General Special Election ED

Run Time 9:43 PM

Run Date 05/06/2023

Tom Green County

5/6/2023 COSA/ISD General Special

5/6/2023

Official Results

Registered Voters

1259 of 62087 = 2.03%

Precincts Reporting

0 of 41 = 0.00%

City Council SMD 3 - Vote for none or one

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
Michael LePak		3	25.00%	29	34.94%	24	40.00%	56	36.13%
Harold "Harry" Thomas		9	75.00%	54	65.06%	36	60.00%	99	63.87%
	Cast Votes:	12	100.00%	83	100.00%	60	100.00%	155	100.00%
	Undervotes:	1		0		5		6	
	Overvotes:	0		0		0		0	

Proposition A - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		79	91.86%	342	76.85%	359	60.74%	780	69.52%
AGAINST		7	8.14%	103	23.15%	232	39.26%	342	30.48%
	Cast Votes:	86	100.00%	445	100.00%	591	100.00%	1,122	100.00%
	Undervotes:	1		3		6		10	
	Overvotes:	0		0		0		0	

Proposition B - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		77	90.59%	351	78.35%	383	64.48%	811	71.96%
AGAINST		8	9.41%	97	21.65%	211	35.52%	316	28.04%
	Cast Votes:	85	100.00%	448	100.00%	594	100.00%	1,127	100.00%
	Undervotes:	2		0		3		5	
	Overvotes:	0		0		0		0	

Proposition C - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		79	91.86%	321	71.97%	332	56.37%	732	65.30%
AGAINST		7	8.14%	125	28.03%	257	43.63%	389	34.70%
	Cast Votes:	86	100.00%	446	100.00%	589	100.00%	1,121	100.00%
	Undervotes:	1		2		8		11	
	Overvotes:	0		0		0		0	

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Heather Stastny, City Clerk, City Clerk

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

Consider a resolution canvassing returns and declaring the results of the General Election held May 6, 2023 (Presentation made by City Clerk Heather Stastny)

Staff Recommendation:

Adopt

Summary/History:

The canvassing of elections is required by the Election Code to take place between 3 and 11 days following a May election, after the Early Voting Ballot Board has verified and counted all provisional ballots.

While the final numbers from the EVBB will not be finalized until next week, the attached draft resolution shows the Unofficial Results as published on election night, May 6, 2023.

The resolution will be updated with official numbers and Exhibit A will be added when available.

Funding Source(s):

Financial Impact:

Election expenses will be invoiced at the rates outlined in the existing election contact with Tom Green County. The estimated election expenses from publications, notices, and county contact are estimated to be approximately $32,000.

Other Information/Recommendation:

Attachments:

1.	Resolution Canvassing General Election May 2023	Resolution Canvassing General Election May 2023.docx
2.	Final Unofficial Results	Final Unofficial Results.pdf

Presentation:

Heather Stastny

Approvals/Reviews:

Heather Stastny	Created/Initiated
Theresa James	Approved
Heather Stastny	Final Approval

RESOLUTION 2023-XXX

A RESOLUTION OF THE CITY OF SAN ANGELO, TEXAS, CANVASSING RETURNS OF THE GENERAL ELECTION HELD ON THE 6TH DAY OF MAY 2023, FOR THE PURPOSE OF ELECTING A MUNICIPAL OFFICER; DECLARING RESULTS OF THE GENERAL ELECTION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, pursuant to Resolution No. 2023-011 of the City of San Angelo, Texas, adopted on the 7th day of February 2023, a General Election was duly held on the 6th day of May 2023, for the purpose of electing a municipal officer to the following positions: City Council Members for Single Member Districts One, Three, and Five, to four-year terms; and

WHEREAS, the said General Election was posted in the manner and for the length of time required by law; and

WHEREAS, pursuant to Section 2.053 of the Texas Election Code, on the 7th day of March 2023, City Council cancelled the election for Single Member Districts One and Five, and declared each unopposed candidate elected to office; and

WHEREAS, only duly qualified resident voters in Single Member District Three of the City of San Angelo, Texas, voted at the General Election held on May 6, 2023; and

WHEREAS, Section 67.003 of the Texas Election Code, as amended, generally provides that each local canvassing authority shall not convene for the purpose of canvassing the election results earlier than the later of the third day after the election day, or the date on which the early voting ballot board has verified and counted all provisional ballots, if any, or the date on which all timely received ballots cast from addresses outside of the United States are counted, if any; and, not later than the eleventh day after the election day; and

WHEREAS, Section 67.004(a) of the Texas Election Code, as amended, establishes the quorum level required to canvass election results to be two members of the canvassing authority; and

WHEREAS, a quorum of the City Council met on Wednesday, May 17, 2023, and duly canvassed the election returns of the above described General Election, attached hereto as **Exhibit "A"**.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS THAT:

Section 1: The City Council officially finds and determines that the said election was duly ordered to be held in the City of San Angelo, Texas on the 6th day of May 2023, for the purpose of electing a municipal officer to the following position: City Council Member for Single Member District Three to a four-year term ending May 2027; that proper notices of said election were duly given; that proper election officers were duly appointed prior to said elections; that said election has been duly made and election returns delivered; and that the City Council has duly canvassed said returns all in accordance with law.

Section 2: The City Council officially finds and determines that only qualified resident voters in Single Member District Three of the City of San Angelo were allowed to vote; the following votes were cast; the canvass of the votes cast in the May 6, 2023 election and returns thereof, which is attached hereto as **Exhibit "A",** were made in accordance with the law.

Office/Candidate	Early/Absentee	Election Day	Total	
Single Member District 5				
Michael LePak	32	24	56	36.13%
Harold "Harry" Thomas	63	36	99	63.87%

Section 3: Pursuant to the applicable provisions of the Texas Local Government Code, Texas Election Code, and the City of San Angelo, Texas Home-Rule Charter, the City Council officially finds, determines, and declares the results of said General Election to be that:

(1) Harold "Harry" Thomas is elected City Council Member for Single Member District Three to four-year term of office ending May 2027 by majority vote of the votes cast for Council Member Single Member District Three.

Section 4: This Resolution shall be effective immediately upon its adoption.

The above Resolution was, upon motion made by _____ and seconded by _____, duly passed and adopted by the City Council of San Angelo, Texas on the 17th day of May 2023.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

_____
Brenda Gunter, Mayor

_____
Heather Stastny, City Clerk

APPROVED AS TO CONTENT:

_____
Heather Stastny, City Clerk

APPROVED AS TO FORM:

_____
Theresa James, City Attorney

Exhibit "A"

Election Results

Cumulative Results Report

050623 Cosa/ISD General Special Election ED

Run Time 9:43 PM

Run Date 05/06/2023

Tom Green County

5/6/2023 COSA/ISD General Special

5/6/2023

Official Results

Registered Voters

1259 of 62087 = 2.03%

Precincts Reporting

0 of 41 = 0.00%

City Council SMD 3 - Vote for none or one

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
Michael LePak		3	25.00%	29	34.94%	24	40.00%	56	36.13%
Harold "Harry" Thomas		9	75.00%	54	65.06%	36	60.00%	99	63.87%
	Cast Votes:	12	100.00%	83	100.00%	60	100.00%	155	100.00%
	Undervotes:	1		0		5		6	
	Overvotes:	0		0		0		0	

Proposition A - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		79	91.86%	342	76.85%	359	60.74%	780	69.52%
AGAINST		7	8.14%	103	23.15%	232	39.26%	342	30.48%
	Cast Votes:	86	100.00%	445	100.00%	591	100.00%	1,122	100.00%
	Undervotes:	1		3		6		10	
	Overvotes:	0		0		0		0	

Proposition B - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		77	90.59%	351	78.35%	383	64.48%	811	71.96%
AGAINST		8	9.41%	97	21.65%	211	35.52%	316	28.04%
	Cast Votes:	85	100.00%	448	100.00%	594	100.00%	1,127	100.00%
	Undervotes:	2		0		3		5	
	Overvotes:	0		0		0		0	

Proposition C - VOTE FOR OR AGAINST

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
FOR		79	91.86%	321	71.97%	332	56.37%	732	65.30%
AGAINST		7	8.14%	125	28.03%	257	43.63%	389	34.70%
	Cast Votes:	86	100.00%	446	100.00%	589	100.00%	1,121	100.00%
	Undervotes:	1		2		8		11	
	Overvotes:	0		0		0		0	

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Robert Bluthardt, Fort Concho Manager, Fort Concho

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

Direction from City Council regarding a proposal from a local archeologist group to secure and develop the historic Concho Mail Station site off Hwy 87 and the South Concho River as a public interpretive area (Presentation made by Fort Concho Manager Bob Bluthardt)

Staff Recommendation:

Direction from Council

Summary/History:

Tom Ashmore, president of the West Texas Archaeology Society and local historian, has led an extensive research project documenting the location of the Concho Mail Station, a transportation and mail delivery stop that served Fort Concho and San Angelo in the 1870s and 1880s. Located on a parcel of city-owned land near the US Hwy 277/87 (Bryant Blvd) bridge over the Benficklin crossing of the Concho River, the acreage has unfortunately been used as a trash dump for many years and has had some occupancy by the homeless. Since the land's historic nature relates to Fort Concho, Mr. Ashmore first presented his findings and suggestions and recommendations to the Fort Concho Museum Board at its February 21 regular meeting. The fort board was intrigued and supportive of his efforts and plans, but noted it lacked any authority in this area and suggested that fort and city staff work with him to make an eventual presentation to City Council and seek direction.

Funding Source(s):

Financial Impact:

None at this time. Pending Council direction, future reports would outline options and costs for site cleaning/clearance and feasibility study and future actions.

Other Information/Recommendation:

Attached report outlines his findings including maps and overlays showing where the various historic elements of the Concho Mail Station were located.

Attachments:

1. The Concho Mail Station — The Concho Mail Station.pdf

Presentation:

Robert Bluthardt, and Tom Ashmore

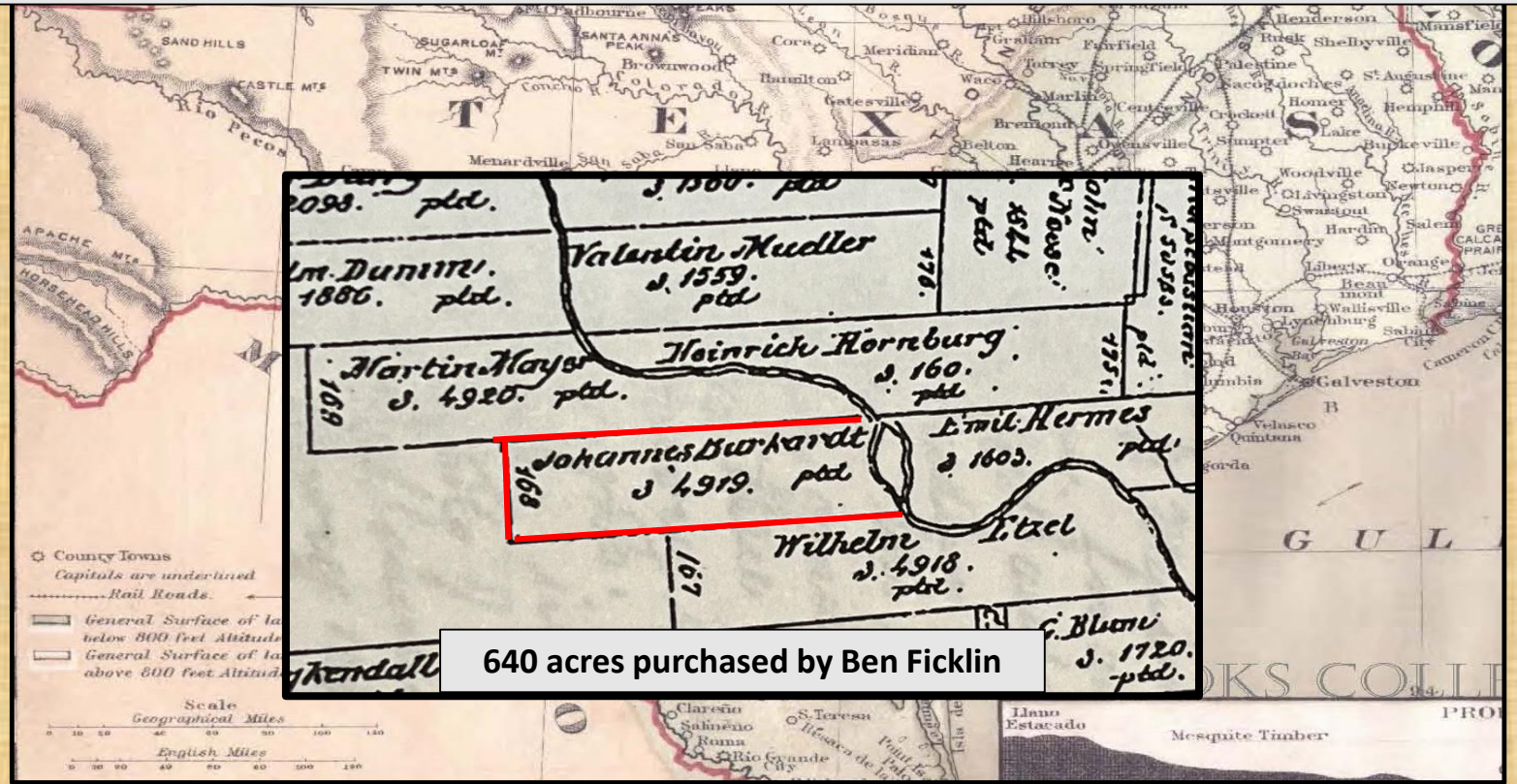
Approvals/Reviews:

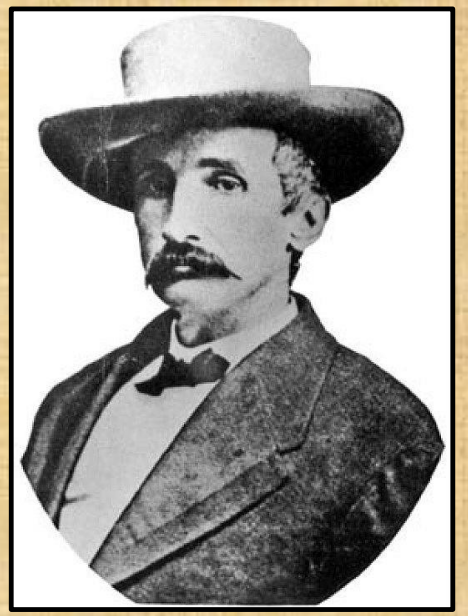
Robert Bluthardt	Created/Initiated
Carl White	Approved
Theresa James	Approved
Heather Stastny	Final Approval

THE CONCHO MAIL STATION

San Antonio – El Paso Stage Line

- Headquarters of the ‘San Antonio To El Paso Stage Line.’
- Nicknamed ‘Ben Ficklin Stage Line,’ after the primary owner and founder
- Located three miles south of Fort Concho in San Angelo, Texas
- Began service through Fort Concho to El Paso in March of 1868
- Mail station built 1869 when Ben Ficklin purchased 640 acres along Concho River





Benjamin Ficklin

THE CONCHO MAIL STATION

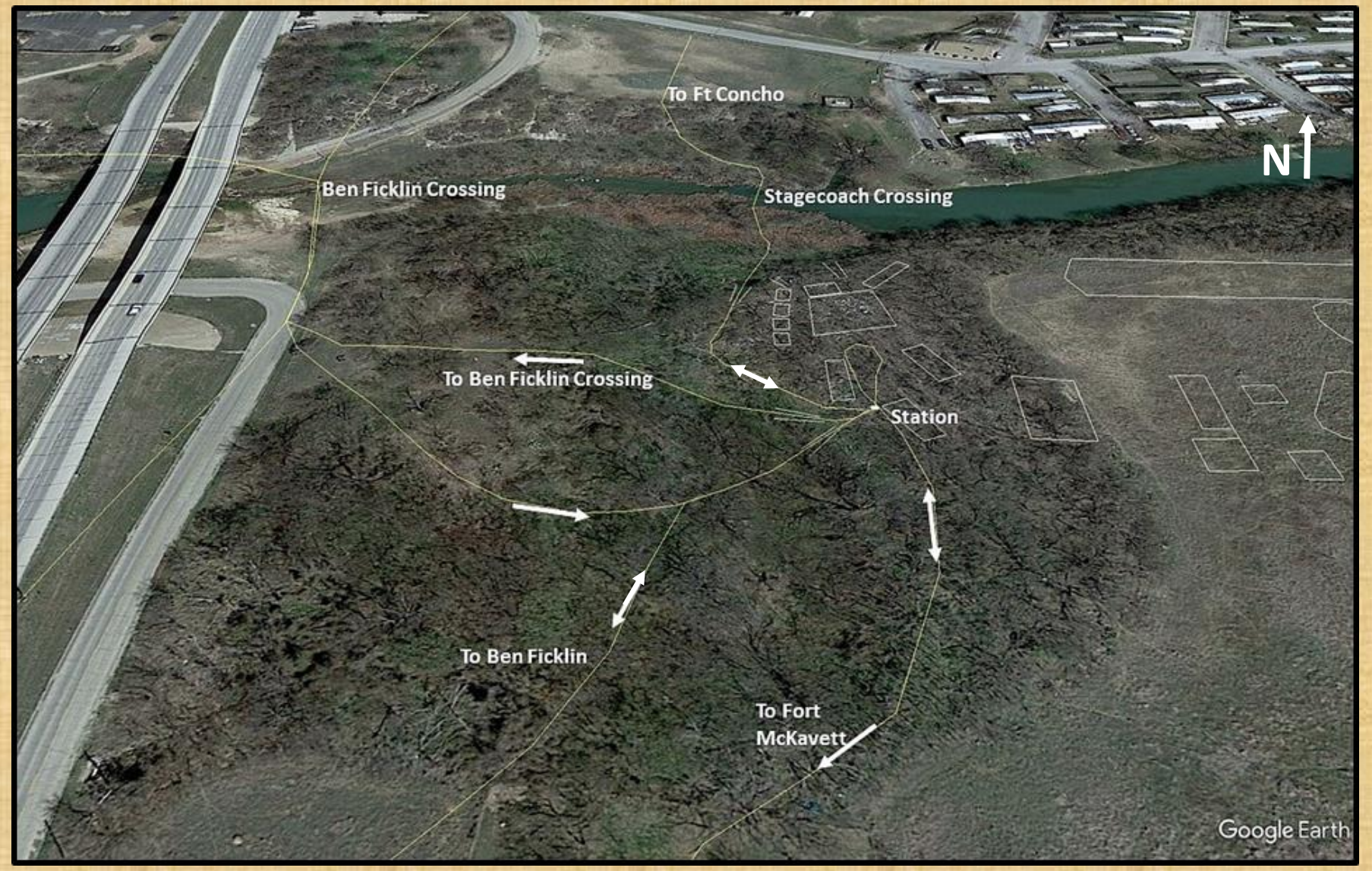
San Antonio – El Paso Stage Line

- **The mail station site, including a military camp, covers an area of about three acres just south of the Concho River.**
- **Stagecoaches ran three times per week between San Antonio and Concho Mail Station/Fort Concho.**
- **They ran two times per week from the Concho Mail Station/Fort Concho and El Paso.**
    - **Later they increased this section to three times per week.**
- **A second line from this station ran through Fort Concho to Fort Smith, Arkansas, using the old Butterfield Route.**

Stagecoach at Concho Mail Station, circa 1878

THE CONCHO MAIL STATION

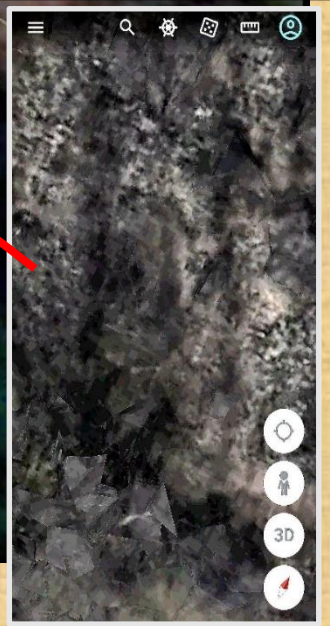
San Antonio – El Paso Stage Line



Roads To Concho Mail Station

THE CONCHO MAIL STATION

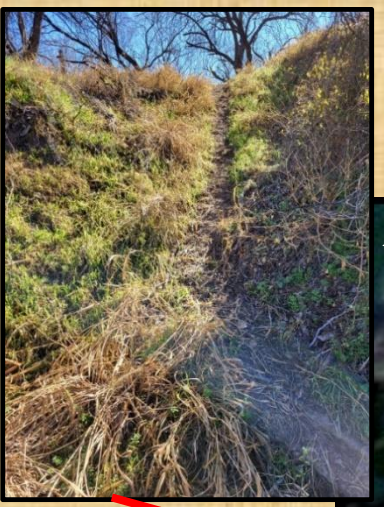
San Antonio – El Paso Stage Line



On Site & Satellite Reconnaissance

THE CONCHO MAIL STATION

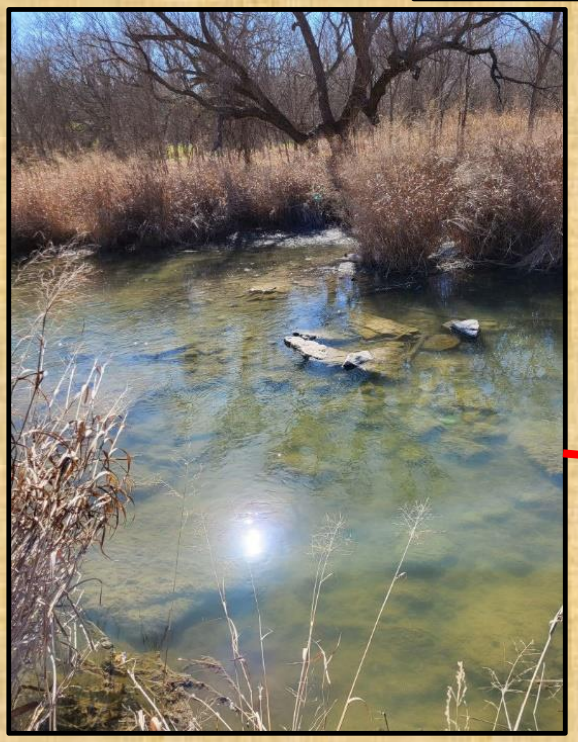
San Antonio – El Paso Stage Line



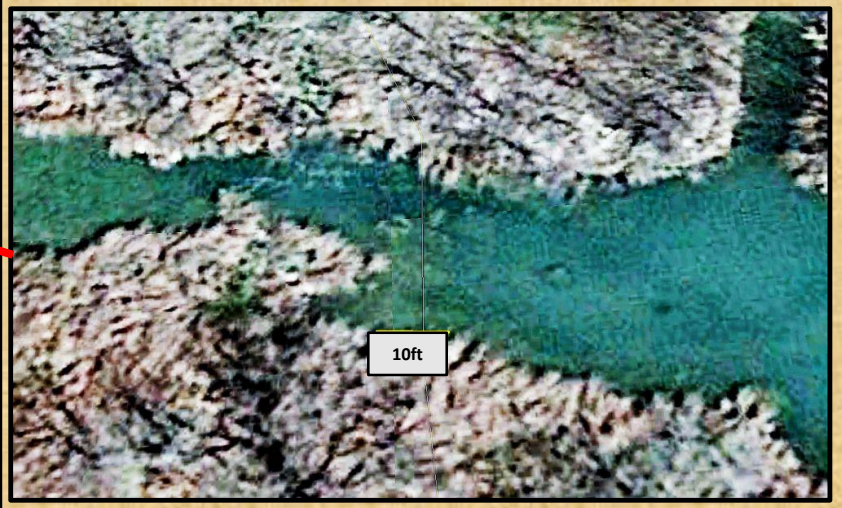
On Site & Satellite Reconnaissance

THE CONCHO MAIL STATION

San Antonio – El Paso Stage Line



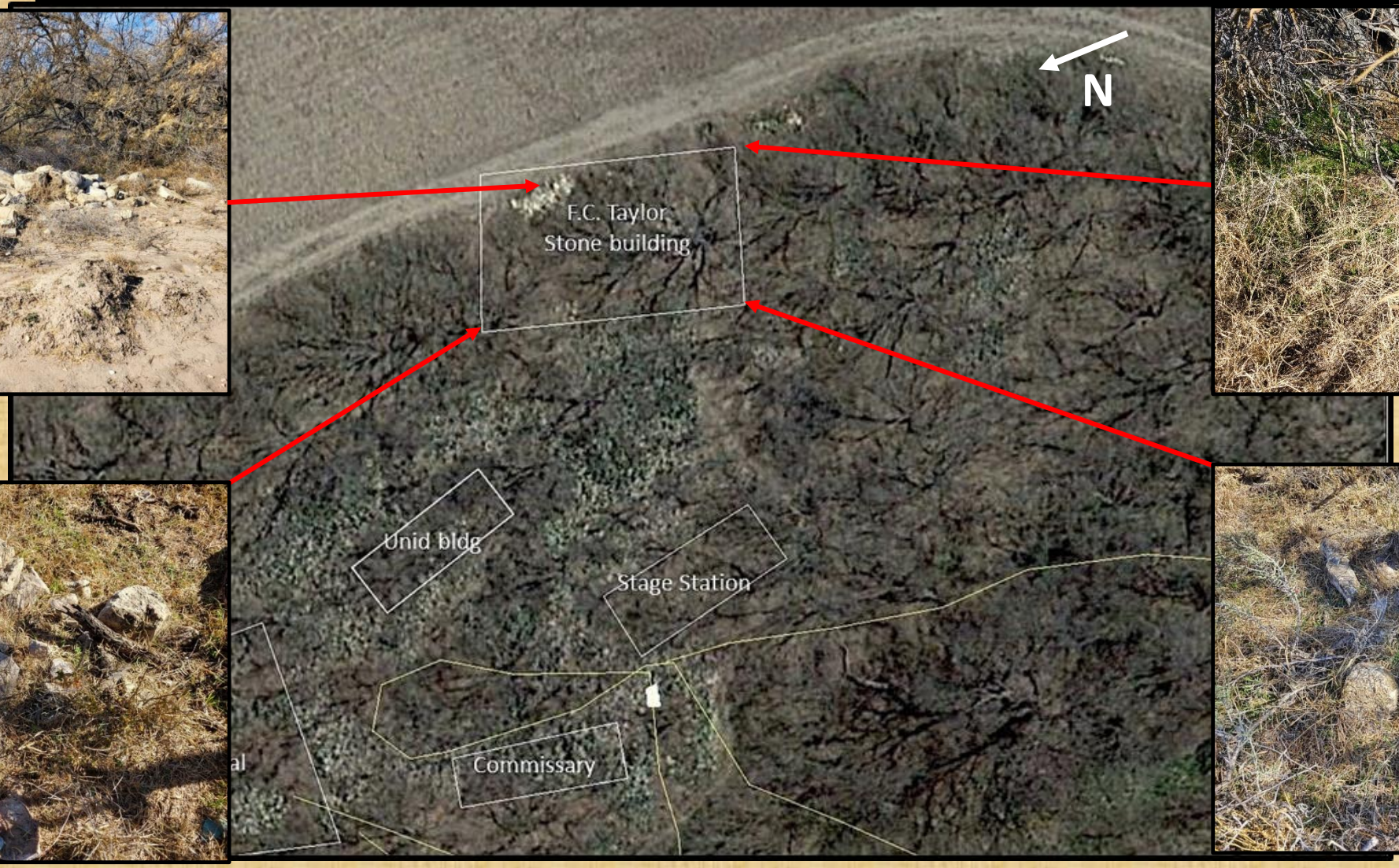
River Crossing



Color-enhanced satellite

THE CONCHO MAIL STATION

San Antonio – El Paso Stage Line



F.C. Taylor (manager) home

THE CONCHO MAIL STATION

San Antonio – El Paso Stage Line

2021 imagery: vegetation growth revealed stage station outbuildings and main corral

Corral 85 X 45

2015 imagery: Reveals lusher growth in area of corral and building area close by – probable blacksmith/ferrier

THE CONCHO MAIL STATION

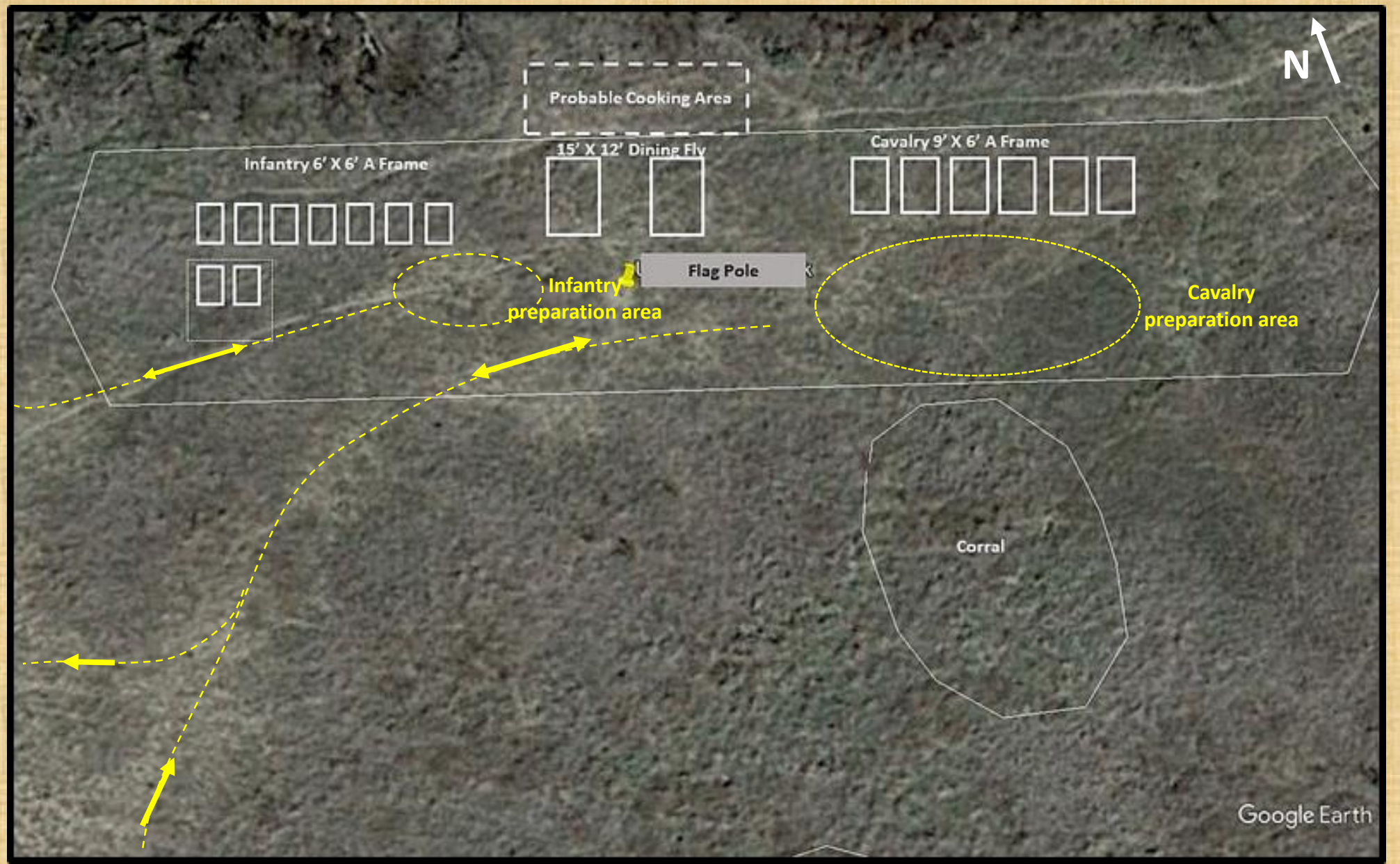
Military Camp

- Cavalry and infantry were detached to the camp next to the station
- Mission was to ride escort between Fort McKavett and the Concho Mail Station
  - 24th Infantry headquartered out of Fort McKavett: 1 - 2 companies deployed to Fort Concho
  - 9th Cavalry out of Fort McKavett
- Military records indicate earliest date for the widespread guarding of mails stations and coaches was February 1870
- Detachment camped just outside the Concho Mail Station compound, along the river.

Identified by extensive metal detecting in 2015 and ground scaring

THE CONCHO MAIL STATION

Military Camp



45-70 Govt - 1873
50-70 Govt - 1866
45-75 Winchester - 1876
56-50 Spencer - 1861
56-52 Spencer - 1866
56-56-Spencer Carbine - 1860
45 Colt - 1873
45 S&W Schofield - 1875
44 Winchester Centerfire - 1873
44 Long - 1860
44 Henry Flat - 1860
45 Webley - 1874
46 Short - 1864
41 Short - 1863
38 Long Colt - 1875
38 Short Colt - 1887
32 Long - 1861
30 Long - 1873

THE CONCHO MAIL STATION

San Antonio – El Paso Stage Line (1869 – 1882)

Conclusion

The Concho Mail Station was a significant part of the history of West Texas.

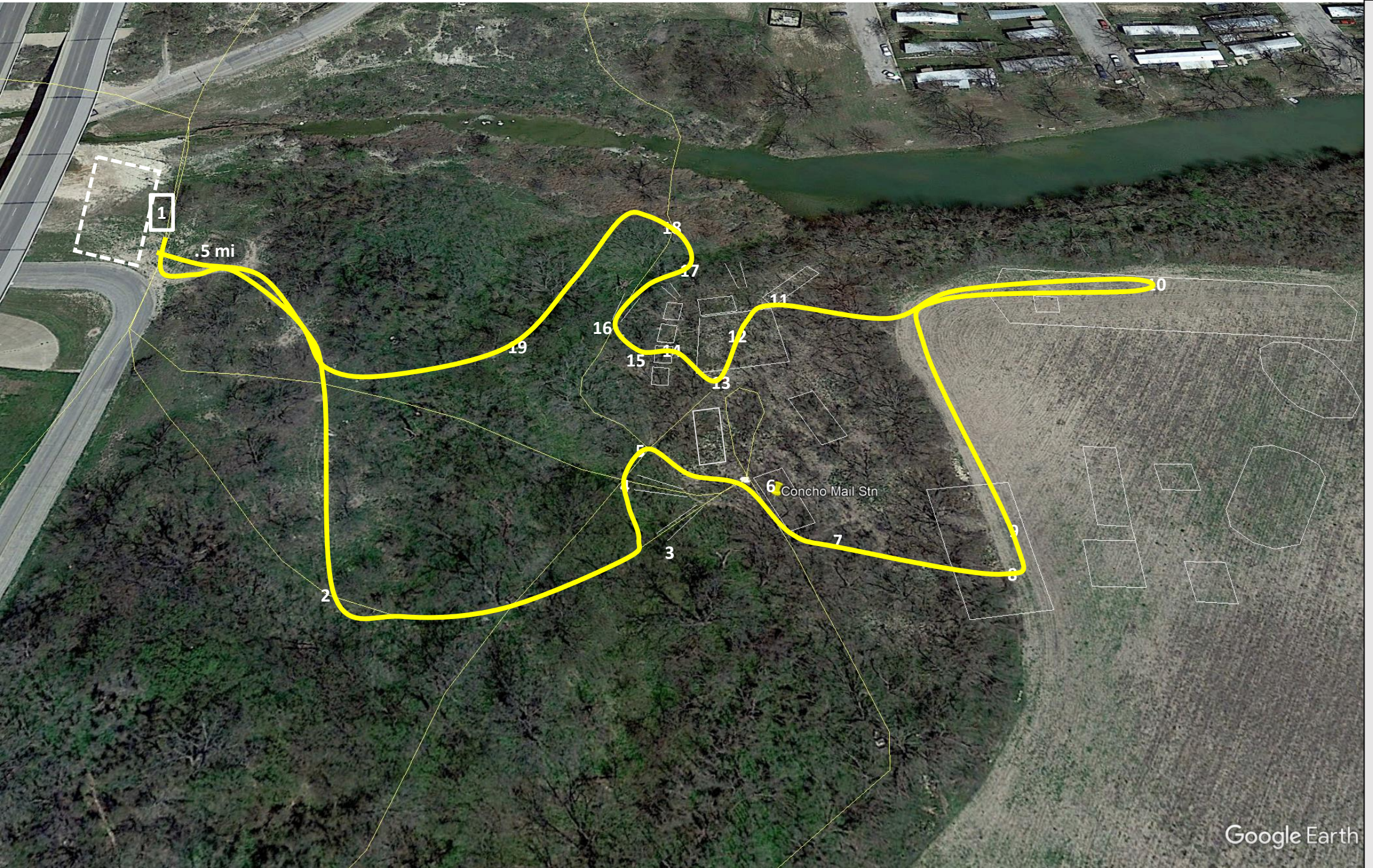
Not only Division Headquarters, but it was access point of all passengers and mail coming and going from <u>northeastern</u> and <u>southeastern</u> areas of Texas out into the unsettled lands and beyond.

The compound itself was a community. In 1870 there were 34 civilians and 7 - 15 more soldiers living and working in this small 3-acre piece of land.

It is also sacred ground where at least six persons lost their lives during the 1882 flood.

With such a significant contribution to both the local area and all of West Texas, this site should be designated <u>an historically significant site</u>.

Tom Ashmore & C.A. Maedgen, Henry Dusek
West Texas Archeological Society



1. Parking lot - Ben Ficklin low water crossing description
2. Swale of wagon road to Ben Ficklin crossing
3. Wagon cut in embankment
4. Wagon cut in embankment
5. Wagon cut in embankment
6. Stagecoach station location
7. View of stage trace through tree line growth
8. F.C. Taylor home stone foundation stones
9. Description of work buildings in field
10. Military camp area
11. Area of racing dog kennel
12. Staging corral location
13. Rocket stove pit & commissary/mess hall
14. Picket houses area
15. Swale of stagecoach road to Ft. Concho river crossing – picket homes above
16. Walk through embankment cut for stagecoach down to river crossing
17. Viewing of walking and animal embankment cuts
18. Walk along river growth
19. Stone dam by farmer/rancher using old stones from F.C. Taylor home

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Brian Groves, Public Information Officer, Public Information

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

Consider awarding RFP: PI-01-23 to ENCO Systems, Inc. in the amount of $357,328.05 for the installation of audio-visual equipment in the City Council chambers and authorizing the City Manager to negotiate and execute all related documents (Brian Groves)

Staff Recommendation:

Approve

Summary/History:

The bid from ENCO Systems, Inc. was the sole bid that we received for this project. The audio-visual equipment in the City Council chambers was last updated in 2015 by MEDIA RUSHWORKS, LLC, which was recently acquired by ENCO Systems, Inc. The equipment has served us well but is in need of an update. The project will feature upgrades to our entire system. Some key components to note are overhauling our audio system, adding a voting system for the City Council, and ADA improvements.
The ADA project components are:

- 2 TV screens added in the council chambers that will display real-time closed captioning and also have the capability to display an ASL interpreter should we need that feature.
- Closed captioning pushed from our SATV channel server to our LIVE stream on whatever social media platform we are using at that time.
- Upgraded video system that allows us to utilize a picture-in-picture feature so the ASL interpreter will show on the broadcast if we have an interpreter at that meeting.
- Updating the assisted listening devices in the council chambers.

Funding Source(s):

Financial Impact:

The total cost of the project is $357,328.05. The project will be funded completely with PEG (public, educational or government access) fees -- revenue that local cable providers are required to provide to municipal governments under state law. The law mandates those fees must be spent on one thing only: capital expenditures that directly relate to the production of content for a PEG channel. (SATV, Optimum

channel 17, is the City's PEG channel.) There will be no General Fund dollars spent on this project and thus will have no impact on taxpayers.

Other Information/Recommendation:

Attachments:

1.	San Angelo Chamber Refit 05-01-2023 RFP CO-01-23 CapEx	San Angelo Chamber Refit 05-01-2023 RFP CO-01-23 CapEx.pdf
2.	Acknowledgement CO-01-23	Acknowledgement CO-01-23.pdf

Presentation:

Brian Groves

Approvals/Reviews:

Brian Groves	Created/Initiated
Brian Groves	Approved
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Heather Stastny	Final Approval

CITY OF SAN ANGELO
RFP CO-01-23
05-2023

SYSTEMS	Qty	Price
VDESK Upgrade with 6 cameras	**1**	**20,197.00**
Realtime captioning for chamber	**1**	**58,580.00**
English to Spanish translation	**1**	**19,995.00**
Sub Total By Area		**98,772.00**
LECTERN		
HDMI/USB-C to HDBT Wallplate (1gang)	1	
HDBaseT to HDMI Receiver with USB	1	
Lectern microphone	1	
DANTE Microphone base	1	
22" Replacement touchscreen for drawing	1	
Sub Total By Area		**4,643.50**
CHAMBER CONTROL ROOM		
11x4:2 HDMI/HDBT Quad Swx/Scaler	1	
Rack shelf for pres swx	1	
Rack kit for 3 small conv	2	
PoE Injector for HDBaseT	3	
Dell Small Form Factor i5 Presentation PC	1	
22" Replacement touchscreen for drawing	1	
HDMI to SDI scaler for presentation	2	
1:8 HDMI DA	1	
HDMI to 4 HDBT DA	1	
HDMI to HDBaseT with USB ext	1	
HDMI to 3 HDBaseT DA with loop out	1	
Rack shelf for 2 x HalfSz DA	2	
48-port/480W (40x1G-PoE, 8xSFP)	1	
7" Control Tablet Wall/Desktop Mount	1	
DANTE card for Yamaha mixer	1	
4 in/4 out DANTE DSP (PoE+)	2	
Rackshelf for up to 2 4x4 DSP	1	
8 Channel DANTE Wireless mic Access Point	3	
8 Channel Wireless mic charging base	6	
Wireless handheld	2	
Wireless Lav/Beltpack transmitter	2	
Miniature Lavalier microphone	2	
Wireless Gooseneck microphone base	20	
15" Gooseneck dualflex mic (Microflex)	20	
4-inch studio monitors (pair)	1	
Headphones	1	
Assistive Listening Dante/WiFi - 4 kits	1	
Remote antenna kit for Rackmount	1	
6-port SDI Multiviewer SDI/HDMI out	1	
32" Display for multiviewer	1	
Streaming encoder	1	
Rack shelf for streaming encoder	1	
Mini recorder - backup device	1	
1:2 Passive HD-SDI DA	2	
Audio embedder for backup recorder	1	
Captioning Display system (64GB)	1	
84" Adjustable height desk with monitor rail	1	
Drawer assembly for desk	1	
Desk-mounted speaker stands (pair)	1	
Desk-mounted monitor arm	4	
55" 4K Commercial display (3yr warranty)	1	
1500VA UPS for rack	1	
Shelves/Blanks/Rack screws/Captive Nuts	1	
9-outlet power filter with sequenced start	2	
Sub Total By Area		**117,970.80**

CHAMBER		
HDMI/USB-C to HDBaseT Wallplate	3	
7" Wallmount touchscreen controller	3	
55" 4K Commercial display (3yr warranty)	2	
Flat wallmount for 46-90" displays	2	
HDBaseT to HDMI Receiver	5	
Sub Total By Area		**14,559.50**
DAIS		
HDBaseT to HDMI Receiver	3	
22" Replacement touchscreen for drawing	2	
22" Presentation Display - replace existing 4	4	
Sub Total By Area		**3,757.35**
CITY HALL - SERVER ROOM		
24/7 Streaming Encoder	1	
Sub Total By Area		**3,015.50**
VOTING SYSTEM		
10-seat voting system with RF button panels	1	
Voting system display PC	1	
KVM switch - Voting display/Pres PC	1	
Additional Years support - voting system	4	
Sub Total By Area		**6,401.00**
PROJECT SUBTOTAL		**249,119.65**
INBOUND / OUTBOUND SHIPPING	1	1,850.00
PROJECT DESIGN	1	5,000.00
MISC PARTS - CABLES, CONNECTORS	1	4,162.50
CABLING INSTALLATION	1	4,625.00
		15,637.50
SITE COSTS:		
Installation & Training (2 installers)	5	12,000.00
Mileage (2 installers)	1	1,100.00
Hotel (2 installers)	5	1,600.00
Per Diem (2 installers)	5.5	660.00
		15,360.00
TOTAL PROJECT COST		**280,117.15**
ASAP Support: FIVE (5) years		**77,210.90**
This includes 24/7 Customer Support via phone, email, and unlimited software downloads.		
TOTAL CAPEX WITH 5 YEAR SUPPORT		**357,328.05**

City of San Angelo Purchasing Division

RFP Acknowledgement

CO-01-23 • Council Chambers A/V Renovation

Thursday, February 16, 2023 2 p.m.

1	Enco Systems, Inc.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Sidney Walker, Civic Events Manager, Civic Events

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

Consider awarding RFB: PK-01-23 to Scherz Landscape Company in the amount of $126,301.94 plus 10% contingencies, utilizing $100,000 of Civic Events Fund's fund balance, for the landscape and irrigation project at the McNease Convention Center and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Civic Events Manager Sidney Walker)

Staff Recommendation:

Approve

Summary/History:

As part of our Facility Improvements, Civic Events has been working with the Parks and Purchasing departments on the landscape and irrigation project at the McNease Convention Center. A pre-bid meeting took place at the McNease Convention Center on March 29th and bidding opened until April 12th. Civic Events received bids from Farmer's Daughter Landscape and Scherz Landscape Company. Scherz Landscape Company bid total was $126,301.94. On April 27, the Civic Events Advisory Board made a recommendation for City Council to approve Scherz Landscape Company for the amount of $126,301.94. Civic Events added a contingency of $12,630.19, which brought the total to $138,932.13.

Civic Events is asking City Council to award the RFB to Scherz Landscape Company and is also requesting $100,000 from the Civic Events Fund's fund balance. Civic Events already has the additional ~$39,000 needed to fund this project. The estimated start date is November 2023.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Civic Events Fund	410-6603-800. 07-30	RFB-PK-01-23	$138,932

Financial Impact:

As of March 31, 2023, the Civic Events fund balance is $1,587,540. There is an additional $30,054 restricted from our Facility Use Fees.

Other Information/Recommendation:

Attachments:

1.	PK-01-23 REBID Bid Tabulation	PK-01-23 REBID Bid Tabulation.pdf
2.	Fund 410 Balance - as of Mar. 31	Fund 410 Balance - as of Mar. 31.pdf
3.	BA Memo - Landscaping 1	BA Memo - Landscaping 1.pdf

Presentation:

Sidney Walker

Approvals/Reviews:

Sidney Walker	Created/Initiated
Carl White	Approved
Kimberly Holle	Approved
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Heather Stastny	Final Approval

City of San Angelo Purchasing Division

RFB Bid Tabulation

PK-01-23 REBID • McNease Convention Center Landscape and Irrigation Project

Wednesday, April 12, 2023 2:00 p.m.

		Entrenos Inc. dba Farmer's Daughter Landscape	Scherz Landscape Company
	Base Bid Amount (Excuding Alternates): Irrigation per Specifications	$ 160,000.00	$ 105,603.19
	Bid Amount- Alternate "A": Provide Landscape Plants	$ 20,000.00 *Plant material only as per specified*	$ 13,698.75
	Bid Amount- Alternate "B": Provide, Install and Warranty Landscape Plants	$ 40,000.00 *Plant material and mulch installation and warranty*	$ 20,698.75
	Estimated Start Date:	September 1 2023	Nov-23
	Estimated Days of Completion (Excluding Alternates):	35 working days	5 weeks
	Estimated Days of Completion Including Alternate "A":	35 working days	1 day to deliver
	Estimated Days of Completion Including Alternate "B":	45 working days	3 days to install plus 5 weeks irrigation
	Notes		*** Will NOT warranty Dwf Italian Cypress (does not do well here) or the Purple Fountain Grass (Annual)* *** Cutting through roots of trees in islands / bed areas, we can NOT guarantee that there will not be any damages to occure or put the trees into stress /shock*
	Respondent has a minimum of five (5) years experience in landscape irrigation and design.	TRUE	TRUE

THE CITY OF SAN ANGELO, TEXAS

Schedule of Revenues and Expenditures
Fiscal Year through March 31, 2023

50% of Year Lapsed

Civic Events - Fund 410

	Dept	Original Budget	Current Budget	Month Actual	YTD Total	YTD W/Enc	Over/(Under) Budget	% Realized
Beginning Fund Balance*		**1,597,176**	**1,597,176**			**1,597,176**		
REVENUES:								
Transfer from Hotel Occupancy Tax Fund		1,008,050	1,108,050	134,004	554,025	554,025	(554,025)	50%
Venue Performance:								
Coliseum	6601							
Revenues		226,500	226,500	28,307	104,338	104,338	(122,162)	46%
Expenditures		147,260	149,410	34,849	67,659	76,538	(72,872)	51%
Revenue Over/(Under) Expenditures		**79,240**	**77,090**	**(6,542)**	**36,679**	**27,800**	**(49,290)**	
Concessions	6607							
Revenues		35,000	35,000	6,003	14,264	14,264	(20,736)	41%
Revenue Over/(Under) Expenditures		**35,000**	**35,000**	**6,003**	**14,264**	**14,264**	**(20,736)**	
Riverstage	6605							
Revenues		48,500	48,500	750	5,241	5,241	(43,259)	11%
Expenditures		21,942	21,942	1,603	5,682	7,130	(14,812)	32%
Revenue Over/(Under) Expenditures		**26,558**	**26,558**	**(853)**	**(441)**	**(1,889)**	**(28,447)**	
Convention Center	6603							
Revenues		150,000	150,000	30,637	89,269	89,269	(60,731)	60%
Expenditures		111,085	921,226	53,586	610,202	704,865	(216,361)	77%
Revenue Over/(Under) Expenditures		**38,915**	**(771,226)**	**(22,949)**	**(520,933)**	**(615,596)**	**155,630**	
Farmers Market/Pavilion/Paseo Grounds								
Revenues	6606	19,000	19,000	1,890	5,636	5,636	(13,364)	30%
Expenditures		3,395	3,395	-	105	699	(2,696)	21%
Revenue Over/(Under) Expenditures		**15,605**	**15,605**	**1,890**	**5,531**	**4,937**	**(10,668)**	
Total Venue Performance								
Revenues		479,000	479,000	67,587	218,748	218,748	(260,252)	46%
Expenditures		283,682	1,095,973	90,038	683,648	789,232	(306,741)	72%
Revenue Over/(Under) Expenditures		**195,318**	**(616,973)**	**(22,451)**	**(464,900)**	**(570,484)**	**46,489**	
Staff and Other Expenditures	6604							
Personnel		837,187	837,187	55,057	375,017	375,017	(462,170)	45%
Administration		272,971	269,371	23,972	131,632	139,422	(129,950)	52%
Capital & Maintenance	6699	-	256,440	59,515	196,225	255,740	(700)	100%
Non-Departmental Expenditures		**1,110,158**	**1,362,998**	**138,544**	**702,874**	**770,179**	(592,820)	
Other Revenues	6604							
Interest		13,290	13,290	4,428	16,033	16,033	2,743	121%
Advertising Revenue		30,000	30,000	-	-	-	(30,000)	0%
Other Revenues		**43,290**	**43,290**	**4,428**	**16,033**	**16,033**		
Revenue Over/(Under) Expenditures		**136,500**	**(828,631)**	**(22,562)**	**(597,715)**	**(770,604)**		
Restricted for Facility Use Fees		146,136	146,136			30,054		
Ending Fund Balance		**1,587,540**	**622,409**			**796,518**		

*Preliminary

City of San Angelo

Memo

To: Tina Dierschke, Finance Director

From: Sidney Walker, Civic Events Manager

Date: 05/17/2023

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Award the RFB to Scherz Landscape Company. This request is to use fund balance to cover costs of the landscaping and irrigation project at Convention Center.

Source of Funding:

Civic Events Fund Balance

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Revenue	Expense
Improvements Not Bldg		100,000

Additional Comments:

As of March 31, 2023 the Civic Events Fund has $1,587,540.

Per the Budget Policy section XIII (C) 3: Changes to the budget that are necessary for purchases, grants, or interlocal agreements if the City Council agenda caption of the item clearly states the funding source and the amount of the item. The background memo must clearly show all funds impacted by the expenditure. If these requirements are met, the agenda item serves as final approval by City Council for the expenditure and the amendment to the budget.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Traci Cartwright, Budget Analyst, Budget

Meeting Date: May 17, 2023

Item type: Consent Item

Caption:

Consider a resolution amending the Schedule of Fees and Charges to amend charges for Building and Construction related fees; Business related fees; Fees for Abatement of Junk and Impoundment and Sale of Property; Parks and Recreation fees; Planning related fees; Fire and Rescue Service fees; Cemetery fees; and Facility use fees (Tina Dierschke)

Staff Recommendation:

Adopt

Summary/History:

Division managers, together with budget staff, review fees annually and make updates based on factors such as inflation, changes in processes, and other related expenses that impact the cost of providing services to the public. Proposed changes must be submitted during the annual fee review process and are to be included in the upcoming fiscal year's budget going into effect on October 1st. However, due to the impact of COVID on the community, City Council directed staff to postpone the fee review process for the past three years (FY20, FY21, and FY22). The City Manager's Office and Staff recommends the fees attached should be considered for revision and are being brought to City Council for approval.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
General Fund			$512,734
Texas Bank Sports Complex			$6,375
Civic Events			$210,460
Fairmount Cemetery			$46,595

Financial Impact:

The proposed fees have a financial impact of $776,164 for the FY2023-24 budget.

Other Information/Recommendation:

Staff recommends approval

Attachments:

1.	ALL Fee List - FINAL	ALL Fee List - FINAL.pdf
2.	Fee Schedule 2023 05-17 w approved changes DRAFT	Fee Schedule 2023 05-17 w approved changes DRAFT.pdf
3.	2023 05-17 (5d) Resolution Adopting Schedule of Fees and Charges DRAFT	2023 05-17 (5d) Resolution Adopting Schedule of Fees and Charges DRAFT.docx

Presentation:

Tina Dierschke

Approvals/Reviews:

Traci Cartwright	Created/Initiated
Kimberly Holle	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

Permits & Inspections

Fee Name	Current Services Fee	Proposed Services Fee
Demolition-Accessory Structures	30	70
Demolition-Commercial	115	175
Demolition-Residential	55	95
CO - Minor Alterations	170	300
CO - No Alterations	105	195
CO - Multiple Inspections	495	890
CO - Temporary (Commercial)	100	135
CO - Temporary (Residential)	50	70
Approach - Commercial	55	95
Approach - Residential	30	70
Approach - Curb Cuts ROW	5	30
FO - New Residence	55	95
FO - Accessory Residential	40	85
Swimming Pool-In Ground Res.	40	75
Swimming Pool-Above Ground Res	35	70
Swimming Pool-Commercial	75	90
Electrical	40	70
Electrical-Renovation (2+ insp)	50	60
Plumbing	40	75
Plumbing - Small Fixtures	3	10
Plumbing - Large Fixtures	7.5	15
Mechanical	40	75
Mechanical - Voucher	20	35
Mechanical - Ventahood	25	60
Sign - Billboards	165	285
Sign - Wall	50	105
Sign - Freestanding 2-50 sq ft	60	115
Sign - Freestanding 51 sq	70	120
Sign - Portable	40	75
Temporary Tent	40	85
Inspection Fee - Overtime	42	60
Inspection Fee - Convenience	25	60
Non-digital Submission	0	100
Residential:		
Base fee	50	140
Living Area (heated)	0.13	0.20
Accessory (unheated)	0.1	0.15
Remodel	0.05	0.15
Examples:		
Residential #1 (1,818 sqft)	268.22	473.4
Residential #2 (2,674 sqft)	368.34	626
Residential #3 (4,448 sqft)	580.09	949.35
Commercial		
Base fee	100	125
Addt. per $1,000 in valuation	5	7
Examples:		
Commercial #1 ($50,000)	350	475
Commercial #2 ($250,000)	1340	1861
Commercial #3 ($500,000)	2590	3611

Code Compliance

Fee Name	Current Services Fee	Proposed Services Fee
~~Impounding Personal Property~~	~~2~~	
~~Adv. to Sale Article~~	~~1~~	
~~Posting Notice for Sale Article~~	~~1~~	
~~Selling Each Article~~	~~1~~	
12yd Dump Truck Load	573	650
~~6yd Dump Truck Load~~	~~373~~	
Mowing Services (Small Acreage)	45	175
Tractor Mows	45	175
Limousine License - Renewal	10	20

Lake Nasworthy

Fee Name	Current Services Fee	Proposed Services Fee
Daily Entrance (Resident)	3	5
Daily Entrance (Non-Res)	6	5
Annual Entrance	20	30
Annual Entrance (65+)	10	20
Annual Entrance (Handi)	10	20
Lake Camping Fee (Resident)	6	10
Lake Camping Fee (Non-Res)	12	10

Parks

Fee Name	Current Services Fee	Proposed Services Fee
Park Rentals	50	60
Pavilion Rental	15	20
Visitor Center Grounds	50	60

Recreation

Fee Name	Current Services Fee	Proposed Services Fee
Baseball Fields - Lighted	1	5
Baseball Fields - Unimproved	1	3
Basketball - Adult League	250	275
Basketball - Youth & Individual	60	80
Basketball- Youth League & Team	450	500
Basketball-Youth, Team with uni	550	600
Basketball - Youth Regional	150	175
Carl Ray Gym Rental	25	30
Flag Football - Youth Leagu (p)	60	80
Flag Football- Youth Early Reg.	55	65
Flag Football- Youth Late Reg.	80	100
Flag Football- Youth Preseason	100	175
Carl Ray Rental	25	30
Softball - Adult League	325	350
Softball - Resale (1 ball)	6	7
Softball - Resale (6 balls)	30	40
Softball - Resale (12 balls)	55	75
Summer Camp - Registration	45	50
Summer Camp Weekly Fee	65	75
Summer Camp Holding Fee	20	25
Summer Camp Track	80	90
Volleyball - Youth Team	300	325
Volleyball - Youth Team Jerseys	360	380
Volleyball - Adult League	190	225
Pier Lake Nasworthy	-	150
Restroom Trailer	-	575
~~Baseball - 13-14 Youth League~~	~~850~~	
~~Baseball - 8-12 Youth League~~	~~650~~	
~~Kickball~~	~~200~~	
~~Softball - Youth Girls League~~	~~450~~	
~~Volleyball - Adult Tournament~~	~~10~~	
~~Baseball Fields - Improved~~	~~20~~	
~~Rec Room Rental South Side DJ~~	~~100~~	

Nature Center

Fee Name	Current Services Fee	Proposed Services Fee
Nature Center - Bday Parties	80	100
Nature Center - Bday Party Add	1	5
Nature Center - Admission 13+	3	5
Nature Center - Admission 4-12	2	3
Nature Center - Offsite Tour	75	125
Nature Center - Onsite Tour Ad.	1	2
Nature Center - Onsite Tour 25	60	80
~~Nature Center - Sleep Overs~~	~~25~~	
~~Nature Center - Summer Camp~~	~~80~~	
~~Nature Center - Adoption Basic~~	~~10~~	
~~Nature Center - Adopt Memorable~~	~~25~~	
~~Nature Center - Adoption Plus~~	~~50~~	
Nature Center Family	50	60

Texas Bank Sports Complex

Fee Name	Current Services Fee	Proposed Services Fee
TBSC Field Rental	75	85
TBSC Field Rental Hourly	10	15
TBSC Field Rental Lights	81	100
TBSC Field Rental Lights Hourly	25	30
TBSC - SA Girls Fast Pitch	500	600
~~TBSC - Southern Little League~~	~~500~~	
~~TBSC - Southern LL T-Ball~~	~~250~~	

Planning

	Current Services Fee	Proposed Services Fee
D&HR, Admin	195	120
Admin. Amendment	130	80
Surcharge for non-digital	0	120
Site Plan Review, resubmission	0	280
ROW Encroachment, Administrativ	0	130
Sidewalk Waiver	0	75
Development Plan fee	0	75

Fire Department

Fee Name	Current Services Fee	Proposed Services Fee
Standby	400	500
Standby extra hr	100	125

Fairmount Cemetery

Fee Name	Current Services Fee	Proposed Services Fee
Concrete Box	600	795
Concrete Vault	675	895
Opening & Closing Infant	300	500
Outside Container Setting	100	200
Burial Opening & Closing	500	700
Lot Transfer Fee	75	150
Marker Survey Fee	100	150
OT- Hourly	175	250
OT - Weekend	325	500
Grave Opening	175	500
Set up - Second Tent	150	500
Set up - Tent	300	500

Civic Events

Fee Name	Current Services Fee	Proposed Services Fee
El Paseo - Electricial Hookup	25	50
El Paseo - Grounds	50	100
El Paseo - Base Rate	100	200
Ticketed Events $5 and Under	0.50	1
Farmers Market - Base Rate	50	125
Foster Coliseum - Non-Ticketed	1,250	2,000
Foster Coliseum - Ticketed	1,750	2,500
Non-commercial, Non-ticketed	1,000	1,750
McNease - Ticketed Events	2,500	3,000
McNease - Convention	2,250	2,750
McNease - Base Rate	2,000	2,500
McNease - Kitchen Fee	100	200
McNease Rental - Ballroom	1,500	2,000
McNease Rental -Ballroom Ticket	1,650	2,150
McNease Rental -Ballroom Convention	1,500	2,000
McNease Ballroom One-Third Rate	500	750
Ballroom Two-Third Base Rate	1,000	1,500
McNease - North Meeting Room	600	850
McNease - North One-Third Room	200	300
McNease - North Two-Third Room	400	500
McNease Entire Upstairs Room	400	500
McNease Single Upstairs Room	200	300
City Hall East Mezzannine	200	250
Pecan Creek - Weekends	350	600
Pecan Creek - Weekdays	250	400
River Stage - Base Rate	500	1,000
River Stage - Ticketed Rate	1,000	2,000
Additional Staffing	15	20

ANIMAL CONTROL SERVICES FEES (Previously Article A1.000 in Appendix A - Fee Schedule)

Microchip fee

Dog or cat: $13.00.

Impoundment fees

Any animal or fowl running at large may be taken up by the animal services director or the director's designee or by any police officer or other person designated by the city manager and held for a period of seventy-two (72) hours, during which time the owner, upon satisfactory proof of ownership, may redeem his animal or fowl upon payment of the following impounding fees: thirty-six dollars ($36.00) for a small animal or fowl impounded and a boarding fee of ten dollars ($10.00) per day per animal beginning at 1 minute after twelve o'clock (12:01) a.m. the day following impoundment, plus a fee for necessary health care during impoundment. Board for a full day shall be charged for any part of a day. Impounding fees for livestock shall be thirty-six dollars ($36.00). If any animal or fowl has not been so redeemed, the animal services director may sell or destroy said animal or fowl.

Heartworm/fleas/ticks

(a) Heartworm test: $10.00.

(b) Owner requested flea/tick dipping or treatment: $8.00.

Animal pickup/removal/transport/surrender

(a) Estray livestock: $25.00.

(b) Animal pickup at owner's request: $25.00.

(c) Removal of dead domestic animals/livestock: $25.00.

(d) Removal of dead wildlife on private property or public right of way: no charge

(e) Transport fee to vet: $25.00.

(f) Animal surrender: $10.00.

Euthanasia

The fees for euthanasia are as follows:

(1) Owner requested:

(A) 0—20 lbs.: $10.00.

(B) 21—50 lbs.: $15.00.

(C) 51—100 lbs.: $20.00.

(D) 101+ lbs.: $25.00.

Spay and neuter program

The fee for the spay or neuter of a pet shall be from $10.00 to $65.00 depending on the federal poverty level.

Miscellaneous

The following fees shall apply for the services listed:

(1) Trap deposit: $20.00.

(2) Rabies submission head test: $40.00.

BUILDING AND CONSTRUCTION RELATED FEES (Previously Article A2.000 in Appendix A - Fee Schedule)

General provisions

(a) The minimum permit fee is $25.00 unless otherwise noted herein.

(b) All costs are per unit basis unless otherwise noted herein.

(c) Building valuations shall be calculated based upon the most current International Code Conference Building Valuation Data.

Building permit fees

(a) *Residential construction fees*.

(1) Base fee: $ 140.00.

(2) Residential structures (single-family and duplex):

(A) Living area - per square feet: $0.20 per square foot.

(B) Garage, carports, porches, patios and accessory buildings - per square feet: $0.15 per square foot.

(C) Residential remodel, repairs, etc.: $0.15 per square foot of entire building under repair or remodel.

(b) *Other construction permit fees*. All other construction permit fees (including commercial buildings, repairs and alterations to existing structures and completion of shell buildings): Base fee $125.00 for the first $2,000 valuation and $7.00 for each additional thousand or fraction thereof.

(c) *Site plan review fee*.

(1) Minor Site Plan: $175

(2) Major Site Plan: $350

(d) Change of occupancy.

(1) No alterations (building and fire inspection only): $195.00.

(2) Minor alterations - non-structural (building and fire inspections only): $300.00

(3) Multiple Inspections - (increase in occupancy classification, multiple inspectors):$890.00.

(e) *Foundation only*. Requires building official approval with complete plans for construction within 30 days of being approved and permitted.

(1) Residential - single-family dwelling: $95.00.

(2) Commercial: $0.10 per square foot. Maximum $900.00.

(3) Accessory structure - residential only: $85.00.

(f) *Expedited plan review*. For expedited plan reviews the customer has the option to use a city-approved third-party plan review service. The cost will be that of the most currently published plan review rates of the third-party plan review service plus 15% of the initial plan review fee.

(g) *Intermodal container placement*.

(1) Permanent placement of an intermodal container: $75.00.

(2) Temporary placement of an intermodal container: $35.00.

Demolition fees

City-funded projects are exempt from deposit requirements. A permit is not required for accessory structures with less than 120 square feet and no utilities.

(1) Commercial:

(A) Demolition: $175.00.

(B) Deposit (refundable upon approved final): $250.00.

(2) Residential:

(A) Demolition: $95.00.

(B) Deposit (refundable upon approved final): $100.00.

(3) Accessory structures: $70.00.

Miscellaneous permit fees

(a) *Approach - curb cut*:

(1) Residential: $70.00.

(2) Commercial: $95.00.

(3) In state right-of-way: Add $30.00.

(b) *Moving*: No structure is allowed to be moved into the city without a certificate of compliance or certificate of occupancy from another municipality or unless otherwise approved by the building official.

(1) Residential compliance inspection: $500.00.

(2) Commercial compliance inspection: $1,250.00.

(3) Moving permit (12 feet and wider): $75.00.

(c) *Swimming pool*:

(1) Commercial: $90.00.

(2) Residential:

(A) Above ground: $70.00.

(B) In ground: $75.00.

(d) *Thirty day partial or temporary occupancy permit*: Partial or temporary thirty day occupancy permit and extensions (requires building official approval. no additional plan review):

(1) Commercial: $135.00.

(2) Residential: $70.00.

(3) Each 30 days of extension on a temporary or partial certificate of occupancy: $100.00.

(e) Reserved.

(f) *Street use permit*: $35.00.

(g) *Street closure permit*: $35.00.

(1) Barricade fee per location: $25.00.

(2) Barricade deposit: $100.00.

(h) *Special event permit (type I or type II)*: $25.00.

(i) Parking lot permit fee: $150

Building permit fee - electrical

(a) Electrical permit: $70.00 base fee + work performed.

(b) For renovations and additions only:

(1) Installation requiring two inspections, with no increase in service size: $30.00.

(2) Installation requiring more than two inspections, with no increase in service size: $60.00 plus

50% existing ampere rate charge.

(c) 120/240 volt single or three phase: $0.30 per ampere plus permit fee.

(d) 480 volt: $0.50 per ampere plus permit fee.

Building permit fee - plumbing and fuel/gas

(a) Plumbing, fuel/gas permit: $75.00 base fee + work performed.

(b) Small fixture (bathtub, drinking fountain, floor sink, floor drain, sink, lavatory, shower, urinal, backflow device assembly, water heater, water treatment, water closet, etc.): $10.00 each.

(c) Large fixture (grease trap, waste interceptor, sewer line, water line, gas line, etc.): $15.00 each.

Building permit fee - mechanical

(a) Mechanical permit: $75.00 base fee + work performed.

(b) 0 to 5 tons cooling: $10.00.

(1) 150,000 Btu's gas or 25 KW electric heating: $10.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): $20.00.

(c) 5-1/2 to 15 tons cooling: $25.00.

(1) 150,001 to 250,000 Btu's gas or 26 to 50 KW electric heating: $25.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): $45.00.

(d) 15.1 and up tons cooling: $4.00 per ton.

(1) 251,000 Btu's gas or 51 and up KW electric heating: $50.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includeVs duct openings): $4.00 per ton.

(e) Commercial vent-a-hood: $60.00.

(f) System retrofit:

(1) 5 to 40 openings: $30.00.

(2) 41 openings and up: $150.00.

(g) All other equipment not specifically listed (ex. boiler, cooling towers, refrigeration, etc.): $45.00.

(h) Voucher: $35.00

Tent permit fees

Temporary tents: $85.00.

Sign permit fees

(a) Billboards: $285.00.

(b) Wall signs: $105.00.

(c) Freestanding signs:

(1) 2 to 50 square feet: $115.00.

(2) 51 square feet and up: $120.00.

(d) Portable signs: $75.00.

(e) Public event banner:

(1) Applicant must employ a contractor pre-approved by the building official for erection and taking down of the banner over a public right-of-way within the term permitted for display.

(2) Permit fee: $15.00.

General fees

(a) Re-inspection or failed inspection: $39.00.

(b) Permits or inspections outside city limits:

(1) With city utility: 150% regular rate (may be adjusted proportionally according to city tax rate).

(2) Without city utility: 200% regular rate.

(c) Emergency inspections (requested with less than 1/2 days' notice): $60.00

(d) Overtime: $42.00 per hour.

(e) Inspections requested for after 4:30 p.m. (2-hour minimum plus emergency inspection fee): $106.00 for first two hours, plus inspection fee, $53.00 per hour thereafter.

(f) Hourly rate in excess of two hours (re-review of plans, code compliance review assistance, expedited review, etc.): $60.00 per hour.

(g) Appeals from decisions of the building official or code official to the board of adjustments and appeals: $70.00.

(h) Non-digital Submission: $100.00

Additional inspection fees

(a) Additional inspection fee for work commenced without a permit. Whenever any work for which a permit is required by the city has commenced without first obtaining the required permit, a special inspection shall be made before a permit may be issued for such work. An additional inspection fee shall be required whether or not a subsequent permit is issued. The additional inspection fee for work commenced without a required permit shall be equal to two (2) times the full amount of any permit that would have been required had the project been fully permitted prior to beginning said work. This additional inspection fee shall be in addition to any actual permit fee required.

(b) Additional inspection fee for work concealed prior to obtaining a required inspection. Whenever any work has been concealed without first obtaining a required inspection an additional inspection fee shall be assessed. The additional inspection fee for work concealed without first obtaining a required inspection shall be equal to $252.00. This additional inspection fee shall be in addition to any other inspection fee required under this Code of Ordinances. The payment of this additional inspection fee shall be in addition to any other inspection fee required. The payment of this additional inspection fee shall not exempt any person from compliance with all provisions of applicable codes, nor shall it exempt them from any penalty prescribed by law.

Permit renewals

(a) *Request for renewals*. The holder of an expired permit may request a renewal of the permit. Requests shall be in writing on applications approved by the building official. The application shall include a statement of the date work commenced, an account of delays, the time reasonably necessary to complete the project, and such other information necessary to justify the requested renewal and term as determined in the sound discretion of the building official. In no event shall a renewal be approved for a term that exceeds the term of the original permit.

(b) *Permit renewal fee*. 50% of the original permit fee.

Registration

All registrations expire December 31st of each year. Homeowners and not-for-profit organizations are not required to register. Only contractors that are required to acquire permits need be registered.

(1) *Contractor annual fee:* $30.00 (includes all general contractors, builders, fence, sign, swimming pool, movers, mechanical, roofers, irrigators and water treatment installers).

(2) *Maintenance person annual fee:* $10.00.

Refunds

(a) Refunds must meet the following criteria:

(1) No work has started;

(2) The permit has not expired;

(3) All refunds must be approved by the office manager, inspector and building official; and

(4) The request must be in writing on the form provided.

(b) Refunds are refunded at 90% of the original permit fee less $25.00 and less plan review and applicable trip charges. Permits with no plan review are credited in full less $5.00 processing fee.

(c) Refunds are processed by the city finance department only. No cash refunds will be allowed for accounting purposes.

Boarded buildings

The city shall charge an annual fee for boarded building certificates as follows:

(1) Initial certificate:

(A) Residential structure up to 2,500 square feet, including accessory structures less than 100 square feet in area: $150.00.

(B) Residential structure from 2,501 square feet to 5,000 square feet, including accessory structures less than 100 square feet in area: $200.00.

(C) Residential structure greater than 5,000 square feet, including accessory structures less than 100 square feet in area: $200.00 plus $50.00 per 500 square feet over 5,000 square feet, not to exceed $750.00.

(D) Accessory structures greater than 100 square feet in area: $50.00 each.

(E) Commercial structure(s)* up to 2,500 square feet: $150.00.

(F) Commercial structure(s)* from 2,501 square feet to 5,000 square feet: $200.00.

(G) Commercial structure(s)* greater than 5,000 square feet: $200.00 plus $50.00 per 500 square feet over 5,000 square feet, not to exceed $750.00.

(H) New owner fee: 50% of original fee.

*When calculating the square footage, the total cumulative square footage of all structures located at one street address will be used.

(2) *Subsequent certificates:* Each subsequent certificate fee will be the last certificate fee plus an additional $25.00.

(3) *Exception:* If an owner expends $2,500.00 or more for construction improvements before the expiration of a valid certificate, the fee for the next certificate due shall be waived upon the timely filing of an application for certificate and inspection of the improvements. Proof of the improvements and expenditures shall be to the satisfaction of the fire marshal's office.

Mobile home park, manufactured housing park and recreational vehicle park annual operator's permit

The city shall charge an annual fee for an operator's permit, required for the operation of any mobile home, manufactured housing or recreational vehicle park as follows:

(1) *Administrative processing fee*:

(A) Permit for new parks or expansion of existing parks, excluding parks existing prior to April 15, 2014: $1,000.00.

(B) Permit for renewal when transfer or expansion is not taking place: $600.00.

(2) *Supplemental fee*: In addition to the applicable administrative processing fee, a charge of

$5.00/space shall be charged, based upon the number of authorized spaces shown on the site plan accompanying the application for permit.

Stormwater quality reinspection fee

The fee for reinspections for violations of stormwater quality control provisions shall be $75.00.

BUSINESS RELATED FEES (Previously Article A3.000 in Appendix A - Fee Schedule)

Itinerant merchant and street solicitor fee

The fee for any license required under article 5.04 of the Code of Ordinances or permit under section 8.05.011 of the Code of Ordinances shall be a standard fee for all applicants and shall be such as to cover the cost of processing said application. The license or permit fee shall be ten dollars ($10.00) per application. An additional fee of two dollars and fifty cents ($2.50) shall be assessed for each identification card issued after the first issued, per license application submitted.

Oil or gas well inspection fee

Annual inspection fee shall be five hundred dollars ($500.00).

Alarm permit fees

(a) Alarm permit user's fees:

(1) Residential alarm user's fee: $25.00.

(2) Commercial alarm user's fee: $50.00.

(b) Special alarm user's permit: An alarm user required by federal or state statute, regulation or rule to install, maintain and operate an alarm system shall be subject to this section, provided:

(1) A permit shall be designated a special alarm user's permit.

(2) A special alarm user's permit for a system which has six (6) or more false alarms in a permit year shall not be subject to revocation under section 5.09.008 of the Code of Ordinances, but the holder of the permit shall pay a fee of $40.00 with the submission of the report required by section 5.09.008 of the Code of Ordinances.

(3) Upon written demand by the police chief, the holder of a special user's permit shall pay a fee of $40.00 for each false alarm after the fifth (5th) false alarm in the permit year.

(c) Service fees for each false alarm after the first five (5) false alarms:

(1) Sixth (6th) false alarm: $50.00.

(2) Each false alarm thereafter: $50.00.

(d) Revoked alarm user's permit (after the sixth (6th) false alarm): $50.00.

(e) False fire alarms because of failure to notify public safety communications when system is being worked on: $50.00.

Fee for requested hearing appealing director's decision regarding bus, taxi, limousine or shuttle permit

A minimum fee of $100.00 shall be charged the holder if the holder requests reinstatement of his permit. The purpose of the fee is to cover the administrative costs of preparing for and holding a hearing before the city council and the fee may be increased based on actual costs to the city of suspending the permit, monitoring the suspended company for compliance with the suspension, reinspection and report preparation. The city manager shall recommend an appropriate fee and the city council shall assess the fee based on evidence of actual cost to the city as specified above. The council may waive the hearing fee if it finds that the suspension was unjustified or for other good cause.

Chauffeur's license application and renewal fees

(a) Each applicant shall pay a service charge of twenty-five dollars ($25.00) for the cost of fingerprinting, taking the applicant's picture, and other services necessary to procure the license.

(b) The license may be renewed upon application, accompanied by a renewal service charge of ten dollars ($10.00), unless the original license has been revoked for good cause or has expired for failure to renew prior to expiration.

Taxicab permit fees

(a) A holder of an annual permit shall pay the city a nonrefundable permit fee of three hundred and fifty dollars ($350.00) a year for each vehicle authorized by the permit; provided, however, if the vehicle used for the transportation of persons is drawn by animals, the holder shall pay the city a nonrefundable permit fee of fifty dollars ($50.00) a year for each vehicle authorized by the permit. The permit fee is payable at the time the annual permit is issued or renewed. Where a holder wishes to add vehicles to his fleet, the holder shall pay the city three hundred and fifty dollars ($350.00) for each additional vehicle or fifty dollars ($50.00) for each additional animal-drawn vehicle; provided, however, said fee shall be prorated if such additions are made after the annual permit fee is due.

(b) A holder of an annual permit shall pay the health director or his designee a processing fee of twenty dollars ($20.00) per vehicle upon the substitution of a vehicle or carriage for a previously permitted vehicle or carriage.

Limousine permit application fee; renewal fee

(a) Each applicant shall pay a service charge of twenty-five dollars ($25.00) for the cost of fingerprinting, taking the applicant's picture, and other services necessary to procure the license.

(b) The license may be renewed upon application, accompanied by a renewal service charge of twenty dollars ($20.00), unless the original license has been revoked for good cause or has expired for failure to renew prior to expiration.

Bus or shuttle permit fees

(a) A holder of an annual permit shall pay the city a nonrefundable permit fee of three hundred and fifty dollars ($350.00) a year for each vehicle authorized by the permit. The permit fee is payable at the time the annual permit is issued or renewed. Where a holder wishes to add vehicles to his fleet, the holder shall pay the city three hundred and fifty dollars ($350.00) for each additional vehicle; however, said fee shall be prorated if such additions are made after the annual permit fee is due.

(b) A holder of an annual permit shall pay the health director or his designee a processing fee of twenty dollars ($20.00) per vehicle upon the substitution of a vehicle for a previously permitted vehicle.

Airport parking spaces for taxicabs

It shall be unlawful for any taxicab driver to pick up passengers or wait for fares at Mathis Field Airport unless the permit holder for whom the driver works has paid twenty-five dollars ($25.00) per month for use of the reserved parking queue.

Airport parking spaces for buses or shuttle services

It shall be unlawful for any bus or shuttle driver to pick up passengers or wait for passengers at Mathis Field Airport unless the permit holder for whom the driver works has paid $25.00 per month for use of the designated reserved shuttle parking queue.

Airport Badge Fees

Each holder of a security badge for the San Angelo Airport shall pay the following badge fee:

General Aviation and Federal Enforcement	$45*
Security Identification Display Area (SIDA)	$60*

*City Council approved fees below cost of service by ordinance 07/02/2019.

Ambulance license fee

An application under section 6.05.033 of the Code of Ordinances shall be accompanied by a license fee of $50.00.

Golf cart registration fee

A golf cart registration application hereunder shall be accompanied by a golf cart registration fee of $20.00.

Credit access business fee

An application under section 5.11.006 of this code shall be accompanied by a license fee of $25.00

Alcoholic beverages license/permit fees

The fees for the two-year alcoholic beverages licenses for premises within the city limits shall be as follows:

License Issuance or Renewal	Fee Collected
Mixed Beverage Licenses/Permits	
Local distributor's permit	$100.00
Mixed beverage permit (3rd year in business)	$1,125.00
Mixed beverage permit (4th and 5th year in business)	$1,500.00
Mixed beverage permit (6th and up year in business)	$750.00
Package store permit and malt beverage off-premises	$500.00
Wine only package store	$75.00
Wholesaler's permit	$1,875.00
General class B wholesaler's permit	$300.00
Winery permit	$75.00
Beer Licenses/Permits	
Branch distributor's license	$75.00
Malt beverage retailer's off-premises license	$60.00
Malt beverage retailer's on-premises	$150.00
Wine and malt beverage retailer's permit	$175.00
Wine and malt beverage retailer's off-premises	$60.00
Brew Pub License	$500.00

FEES FOR ABATEMENT OF JUNK (Previously Article A4.000 in Appendix A - Fee Schedule)

Garbage, weeds, junk and unsanitary conditions abatement fees

An administrative fee of $150.00 dollars per non-complied violation shall be assessed to the property owner of a lot, tract or parcel of land for the cost of abatement under section 7.02.070 of the Code of Ordinances, plus:

(1) $650.00 per 12-yard dump truck load for junk or trash that is removed from a lot, tract or parcel of land. c

(2) $175.00 per hour for mowing services performed on a lot, tract or parcel of land.

RESERVED - ARTICLE A5.000

PARKS AND RECREATION FEES (Previously Article A6.000 in Appendix A - Fee Schedule)

***Lake Nasworthy* Fees**

(a) Campsite fees: A charge will be made for the use of designated public camping areas. The fee per campsite shall be $10.00 per day

(b) Entrance fees: The following schedule of fees will be charged for entrance into certain areas at Lake Nasworthy. Any person hol12ding a valid camping permit shall be exempt from paying said fees.

(1) $5.00 per day per vehicle

(2) $30.00 per vehicle for an annual entrance pass

(3) $20.00 per vehicle for an annual entrance pass for persons over the age of sixty-five (65).

(4) $20.00 per vehicle for an annual permit for disabled persons. For purposes of this section, "disabled" shall mean any person presenting a letter from a licensed medical doctor or the Veterans Administration when applying for a permit, which said letter certifies that the person has a permanent disability.

(c) Private Pier Rental: $150.00 per 2 hours

Park vendor's permit fee

(a) The cost of each seasonal vendor's permit shall be $100.00 per vehicle, which shall be paid at the time application is made.

(b) A permit for three (3) consecutive days can be issued at a cost of $35.00 per vehicle, which shall be paid at the time application is made.

Park facility and activity fees

(a) Fees for sports tournaments and leagues:

Baseball	
Adaptive t-ball	$30.00/player
Fields - lighted (Bell St., Glenmore, Padrone, Mountain View)	$5.00/hour
Fields - marking (TLCA - any outside tournament)	$25.00
Fields- unimproved	$3.00/hour
Basketball	
Adaptive	$30.00/player
Adult league	$275/team
Youth league/individual	$80.00/player
Youth league/team	$500.00/team
Youth league/team with uniforms	$600.00/team
Youth preseason tournament	$175.00/team
Youth regional tournament	$175.00/team

Gate fees	$3.00/day; $5.00/weekend
Flag football	
Adult league	$275.00/team
Adult tournament	$175.00/team
Youth league	$80.00/player; $500.00/team
Youth league early registration	$65.00/player
Youth league late registration	$100.00/player
Youth league with uniforms	$600.00/team
Youth preseason tournament	$175.00/team
Soccer	
Adaptive	$30.00/player
Softball	
Adult league	$350.00/team
Softball resale	$7.00 for 1 ball; $40.00 for 6; $75.00 for 12; + tax
Volleyball With jerseys	$325.00/team $380.00/team
Adaptive	$30.00/player
Adult league	$225.00/team
Other	
Summer track meet events	$5.00/spectator $10.00/athlete
Athletic leagues/tournaments	$50.00/entry
Future adaptive added	$30.00

(b) Swimming pool fees:

Admissions/daily entry	$5.00 - ages 3—64 $3.00 - over 65
Admissions/daily entry - group rate (20+ ppl)	$3.00

Family pool pass (4 ppl)	$250.00
Family pool pass - additional people	$50.00/person
Individual pool pass	$100.00
Private rental	$325.00/every two hours; $100.00 deposit
Private rental - additional people	$150.00/additional 100 people
Rotunda only rental off season	$75.00/hour*; $100.00 deposit
Semi-private rental	$30.00/hour* + $3.00/guest
Swim lesson registration	$60.00/person
Table with umbrella Rental	$15.00/hour*

* 2 hour minimum

(c) *Nature center fees*:

Birthday parties	$100.00 for 12 people + $5.00 per additional person
General admission - 13 +	$5.00
General admission - 4-12	$3.00
Offsite tour	$125.00
Onsite tour (25 people)	$80.00
Onsite tour - additional people	$2/person
Membership - family	$60.00
Membership - individual	$25.00

(d) *Texas Sports Bank Complex Rental Fees*:

Field rental - no lights	$85.00/day; $15.00/hour
Field rental- with lights	$100.00/day; $30.00/hour
Association season field rental	$600.00/field for 30 days
Tournament fees	$175.00—$250.00 tournament fee; $50.00—$75.00 bracket fee
Tournament gate fees	$150.00 flat rate per gate/per quad/per day

(e) Facility rental fees (rentals subject to department rules and regulations for use.):

Venue	Rate	Deposit
Carl Ray Johnson Gym Rentals	$30.00	N/A
Private party use		
City park pavilion *	$20.00/hour	N/A
Civic league park bridal path and garden area (2 hour rental)	$60.00	N/A
Civic league park pavilion (2 hour rental)	$60.00	N/A
College Hills/Unidad Park Pavilion *	$20.00/hour	N/A
Glenmore Park Pavilion *	$20.00/hour	N/A
Jaime Padron Memorial Park Pavilion *	$20.00/hour	N/A
James M. Rogers Garden Gazebo at Rio Concho Park (2 hour rental)	$60.00	N/A
Kids' Kingdom Pavilion *	$20.00/hour	N/A
Kirby Park In-Line Hockey Rink (2 hour minimum)	$20.00/hour	N/A
Kirby Park Pavilion (12 hour rental)	$300.00	$100.00
Kirby Park Pavilion and Concession (12 hour rental)	$400.00	$100.00
Lone Wolf Bridge (2 hour rental)	$60.00	N/A
Martin Luther King Jr. Memorial Park Pavilion *	$20.00/hour	N/A
Producers Pavilion *	$20.00/hour	N/A
Tiered Plaza/Celebration Bridge (2 hour rental)	$60.00	N/A
Visitor's center grounds (1 hour rental)	$60.00	N/A
Rec center room rental		
Carl Ray Johnson (2 hour minimum)	$30.00/hour	N/A
South Side (2 hour minimum)	$50.00/hour	$50.00
Santa Fe Crossing		
Activity room rental (3 hour minimum)	$35.00/hour	$100.00
Activity room rental - all day	$275.00	N/A
Conference room rental (3 hour minimum)	$25.00/hour	$50.00

Dining room rentals (3 hour minimum)	$45.00/hour	$100.00
Dining room rentals - all day	$350.00	N/A
Station 618		
Activity room rental (3 hour minimum)	$100.00/hour	$300.00
Ceramic room rental (3 hour minimum)	$25.00/hour	$50.00
Computer room rental (3 hour minimum)	$50.00/hour	$100.00
Nonprofit discount	No charge	N/A
Senior related activities discount	N/A	50% of deposit

* Limited to a two (2) hour minimum and four (4) hour maximum rental.

(f) *Miscellaneous event fees* (fees for events not listed shall be as established by the director of parks and recreation with concurrence of the city manager):

Date night admission - daddy/daughter or mother/son	$12.00
Date night admission - family night	$20.00
Movie/camp out in the park	$5.00/person
Senior programs (per month)	$4.00-$10.00
Summer camp - registration fee	$50.00/person
Summer camp - weekly fee	$75.00/person
Summer camp weekly holding fee	$25.00
Summer camp track	$90.00/person

(g) *Nutrition lunches fees*:

Nutrition lunches - registered members over 55 years	$3.00 suggested donation
Nutrition lunches - nonregistered members	$6.00

(h) *Miscellaneous fees:*

(1) Restroom trailer rental: $575.00 per day

MOTOR VEHICLE ESCORT FEES (Previously Article A7.000 in Appendix A - Fee Schedule)

License fee

The fee for any license granted to a private motor vehicle escort service shall be the sum of fifty dollars ($50.00) per annum, which sum shall be paid before such license certificate is issued.

Driver's permit fees

Upon application for an escort driver's permit in accordance with the provisions of article 10.08 of the Code of Ordinances, each applicant shall pay a service charge of twenty-five dollars ($25.00) for the cost of fingerprinting and other services necessary to procure the permit. The permit, when issued, shall not be transferable; however, it shall be lawful for the holder of such permit to use the same permit if he changes employment from one motor vehicle escort service to another. Every such permit shall be for a term of one (1) year from the date of issuance and may be renewed for a service fee of five dollars ($5.00) provided the person seeking renewal has not violated any terms of article 10.08.

UTILITY RELATED FEES (Previously Article A8.000 in Appendix A - Fee Schedule. See Code of Ordinances for additional rate schedules)

Injury to or obstruction of apparatus, equipment or facilities

An administrative penalty of two hundred dollars ($200.00) shall be assessed for injury to or obstruction of apparatus, except in those cases where the fair market value of the damage done to the apparatus is greater than two hundred dollars ($200.00), in which case the administrative penalty shall be the full fair market value of the damage done as determined by the city manager or the city manager's designee.

Water service and meter charges

(a) *Fees for connection and reconnection*.

(1) During regular business hours, there shall be a charge of twenty dollars ($20.00) for the activation (turn on) of a water account and no charge for discontinuance of service.

(2) After regular business hours, there shall be an additional charge of fifty dollars ($50.00) to the above charges.

(3) For temporary disconnection and reconnection of water service, there shall be a single charge of fifteen dollars ($15.00).

(b) *Meter fees*. Any person purchasing a meter shall have the option to pay for such meter and expenses in interest-free installments on the following schedules:

(1) If the cost of the meter and expenses is no more than $300.00, the payments shall be made in three (3) equal monthly installments. The first installment shall be due on the 5th day of the month following the month the meter is installed. The remaining installments shall be due on the 5th day of the next two (2) months until paid in full.

(2) If the cost of the meter and expenses is between $300.01 and $600.00, the payments shall be made in six (6) equal monthly installments. The first installment shall be due on the 5th day of the month following the month the meter is installed. The remaining installments shall be due on the 5th day of the next five (5) months until paid in full.

(3) If the cost of the meter and expenses is between $600.01 and $900.00, the payments shall be made in nine (9) equal monthly installments. The first installment shall be due on the 5th day of the month following the month the meter is installed. The remaining installments shall be due on the 5th day of the next eight (8) months until paid in full.

(4) If the cost of the meter and expenses is greater than $900.01, the payments shall be made in twelve (12) equal monthly installments. The first installment shall be due on the 5th day of the month following the month the meter is installed. The remaining installments shall be due on the 5th day of the next eleven (11) months until paid in full.

(5) A person wishing to defer payment under this subsection shall be required to execute appropriate documentation setting forth his/her obligation to pay within the time periods specified above.

Water tap connections

(a) Any person ordering a water tap connection at premises within the city shall be charged for such water tap connection in accordance with the following schedule:

⅝"	$100.00 where stubbed out by developer
⅝"	$150.00 plus cost of trench repair
1"	$250.00 plus cost of trench repair

1½"	$450.00 plus cost of trench repair
2" turbine	$575.00 plus cost of trench repair
2" compound	$1,225.00 plus cost of trench repair
3" turbine	$1,875.00 plus cost of trench repair
3" compound	$2,625.00 plus cost of trench repair
4" turbine	$2,350.00 plus cost of trench repair
4" compound	$3,300.00 plus cost of trench repair
6" turbine	$3,500.00 plus cost of trench repair
6" compound	$5,500.00 plus cost of trench repair
1½" lake meter	$450.00
1" fire service tap	$800.00
4" fire service tap	$1,600.00
6" fire service tap	$2,500.00

(b) Any person ordering a water tap connection at premises located outside the city shall be charged for such water tap connection one and one-half (1½) times the above-stated schedule for each size tap.

(c) Any person leasing a lake lot from the city shall not be required to pay the tap connection fee when requesting approval for capital improvements; provided, however, if such improvement is a lawn sprinkler system which uses raw water, payment of the fee will not be required at that time.

Water billing charges

(a) *Delinquent accounts; other charges*.

(1) Any water utilities bill not paid within twenty-five (25) days after the billing date shall be deemed delinquent and a late fee of 15% on the total new charges for the month of delinquency shall be added to the account for the expense of handling the delinquent account.

(2) Any customer whose water service has been discontinued due to a delinquency shall be required to pay the accrued bill, including the late charge, plus a reconnect charge of thirty dollars ($30.00), before water service will be reactivated for the account.

(3) A charge will be added to a customer's account for each returned check as provided in section 2.03.061 of the Code of Ordinances and section A10.001 hereof.

Water, sewer and trash service deposits

(a) *Water service*. Each and every water meter shall require the following minimum cash deposit:

Meter Size	Residential	Commercial*
⅝"	$100.00	$160.00

1"	$110.00	$330.00
1½"	$120.00	$340.00
2"	$150.00	$640.00
3"	$525.00	$830.00
4"	$650.00	$900.00
6"	$1,000.00	$1,070.00

*The amounts shown for commercial deposits shall be the minimum allowed. The actual deposit will be determined by the water utility department based on similar types of uses.

(b) *Sewer service*. Each and every customer establishing sewer service without water service, whether with or without trash service, shall make a minimum cash deposit with the water department of the following amount:

(1) Residential: $50.00.

(2) Commercial: $100.00.

(c) *Trash service*. Each and every customer establishing trash service without water or sewer service shall make a minimum cash deposit with the water department of the following amount:

(1) Residential: $50.00.

(2) Commercial: $100.00.

(d) *Waiver*.

(1) Residential customers may request a waiver of the deposit requirement.

(2) A waiver will be granted upon confirmation of a history of no delinquencies on the requestor's prior or active accounts with the water utilities department.

(e) *Interest*. All cash utility deposits made prior to October 1, 2004, shall accrue simple interest at the annual rate of four percent (4%) until September 30, 2004. No deposit shall accrue any interest nor shall any interest amount be paid on amounts on deposit after September 30, 2004.

Reactivation of multiple meters

Discontinued use of one of multiple meters located on a premises, for a period of less than six (6) months, shall require a fifty dollar ($50.00) reactivation fee.

Meter test fees; repair fee

(a) Any person requesting that a meter be tested for accuracy shall deposit with the water utilities department a security of forty dollars ($40.00), plus any additional amount deemed necessary by the city manager or his designated agent to pay the cost of said meter test.

(b) The account at a location at which damage has been done to the city meter or facilities shall be subject to a repair fee of thirty-five dollars ($35.00), or the actual cost of the repair, whichever amount is greater. In determining whether a fee shall be assessed, the apparent source of the damage shall be considered.

Fire hydrant permit fee

Said permit shall be in writing and shall contain such terms, conditions and regulations as may be prescribed by the city council to use water from fire hydrants.

(1) The applicant shall pay to the city a permit fee of fifteen dollars ($15.00).

(2) A deposit of one thousand dollars ($1,000.00) shall be paid prior to the placement of each fire hydrant meter. Removal of a meter from the authorized location may result in forfeiture of the deposit. Repair costs necessary on a returned meter may be deducted from the deposit at the discretion of the director of water billing.

(3) A twenty dollar ($20.00) connection fee shall be charged for each meter set. Installed meters may only be moved by city personnel.

(4) Use of a fire hydrant meter at an unauthorized location or by an unauthorized party or tampering with or damaging a meter may result in an administrative penalty of no more than one hundred dollars ($100.00) per day or occurrence. Appeal of the assessed administrative penalty may be had by making written application to the director of water billing no later than ten days from the assessment of the penalty.

Sewer connection permit fee

(a) All persons, firms or corporations who desire to tie on or to connect with the sewer mains of the city so that the premises owned or controlled by such persons, firms and corporations shall be serviced by said sewer mains shall, before connecting with or tying on to said sewer mains, obtain a permit therefor from the city, and upon obtaining such permit shall pay a fee of five dollars ($5.00) to the city.

(b) In the event that a person, firm or corporation desires to drain or backwash a swimming pool into the sewer mains of the city, such persons, firms or corporations shall, before connecting with or tying onto said sewer mains (either by adding the swimming pool drainage or backwash onto such person's, firm's or corporation's private sewer service line or connecting onto the city's sewer main), obtain a permit for each swimming pool to be connected from the city, and upon obtaining such permit shall pay a fee of five dollars ($5.00) to the city, which fee shall be in addition to the fee for connecting any other wastewater to the city's sanitary sewer system.

(c) Any person, firm or corporation owning or controlling property on which a swimming pool is located is hereby required to notify the city if said swimming pool drainage or backwash has been previously connected to the city's sanitary sewer system.

Sewer line extension fees to Lake Nasworthy

As sewer service is extended to areas of Lake Nasworthy, each leaseholder shall be assessed a per-lot fee of five hundred eighty-three dollars ($583.00), which shall be paid upon service availability.

Designation of sewer charges to special fund

The following portion of the monthly base fee billed under section A8.002(b)(1) shall be designated to a special account for wastewater capital improvements (CIP account):

Water Meter Size	Portion of Base Rate to CIP Account
⅝"	$4.64
1"	$5.37
1½"	$6.10
2"	$7.67
3"	$20.16
4"	$24.88

6"	$35.69
8"	$47.96

PLANNING RELATED FEES (Previously Article A9.000 in Appendix A - Fee Schedule)

Trailer coach park license fee; transfer fee

The annual license fee for each trailer coach park shall be fifty dollars ($50.00). The fee for the transfer of the license shall be five dollars ($5.00).

Planning and development fees

Applications for change of zoning classification (not including planned development districts and certain exceptions specified below in this same section), applications for special use approval, and applications for conditional use approval:

(1) Zone change: $500.00.

(2) Special use: $400.00.

(3) Conditional use: $385.00.

Planned development fees

(a) Application for zone change to a PD district, requiring an area of 1.0 acre or more: $600.00.

(b) Application for site plan review of proposed development in PD district: $125.00.

(c) Application to amend PD ordinance: $225.00.

(d) Required Sign Fee: $20.00

Zoning board of adjustment application fees

(a) Request for variance from zoning regulations: $250.00.

(b) Request for administrative adjustment to zoning regulation: $170.00.

Preliminary plats, final plats and variances

(a) Plats (preliminary, final, or replats): $275.00.

(b) First variance: $125.00.

(c) Additional variance (each): $75.00.

(d) Supplemental fee for replats requiring notification: $106.25.

Final plats or replats of administrative subdivisions

(a) Any size of subdivision or resubdivision: $250.00.

(b) Supplemental fee for replats requiring notification: $241.00.

Miscellaneous planning fees

(a) Request for expansion of nonconforming use: $353.00.

(b) Request for consideration of sign variance: $200.00.

(c) Request for temporary permit: $118.75.

(d) Street name change: $500.00 (plus cost of official city signage).

(e) Release of easement: $500.00.

(f) Request for right-of-way abandonment or encroachment: $450.00.

(g) Request for design & historic review commission review: $385.00.

(h) Request for comprehensive plan amendment: $500.00.

(i) Request for zoning verification letter: $25.00.

(j) Request for annexation: $1,000.00.

(k) Design & historic review, administratively eligible: $120.00.

(l) Urban design review: $125.00.

(m) Amendments: $200.00.

(n) Third-party appeal*: $200.00.

(o) Certificate of appropriateness: $100.00.

(p) Disannexation: $600.00.

(q) Newspaper publication of notice: $125.00.

(r) Administrative amendment: $80.00.

(s) Design & historic review – like for like $90.00.

(t) Surcharge for non-digital: $120.00

(u) Site plan review, resubmission: $280.00

(v) ROW encroachment, administrative: $130.00

(w) Sidewalk waiver: $75.00

(x) Development Plan fee: $75.00

* On appeal by a third party not the applicant, the appeal fee is due and payable on or before the deadline for filing the appeal. Notice of appeal by a third party not accompanied with payment of the applicable appeal fee shall be deemed incomplete and any right to appeal waived if the fee is not paid in full prior to expiration of the time permitted for appeal.

RETURNED CHECK FEES AND LATE FEES (Previously Article A10.000 in Appendix A - Fee Schedule)

Returned check fee

The fee for each check tendered to the city, its departments or divisions and returned for insufficient funds or because the account is closed shall be twenty-five dollars ($25.00).

Late fee

The fee for late payments, as further specified in section 2.03.062 of the Code of Ordinances, shall be five dollars ($5.00) or five percent (5%) of the sum due, whichever is greater.

FIRE AND RESCUE SERVICE FEES (Previously Article A11.000 in Appendix A - Fee Schedule)

Service fees

(a) *Vehicles*.

Vehicle Type	Apparatus	Price
1	Class A engine	$500.00
1	Aerial	$500.00
2	Rescue (heavy)	$600.00
3	Brush truck	$400.00
4	Command car/truck	$200.00
1	Ladder (L-1)	$500.00
1	Engine 2 (E-2)	$500.00
1	Engine 3 (E-3)	$500.00
1	Engine 4 (E-4)	$500.00
1	Engine 5 (E-5)	$500.00
1	Engine 6 (E-6)	$500.00
1	Engine 7 (E-7)	$500.00
1	Reserve 21 (R-21)	$500.00
1	Reserve 22 (R-22)	$500.00
1	Reserve 23 (R-23)	$500.00
2	Rescue 1 (R-1)	$600.00
3	Brush 1 (Brsh-1)	$400.00
4	Battalion chief (Batt-1)	$200.00

(b) *Hand tools*.

Tool	Price
Flathead axe	$17.00
Pickhead axe	$17.00
Long pike pole	$17.00
Sheetrock pike pole	$17.00

Short pike pole	$17.00
Pry axe	$17.00
Hooligan tool	$17.00
Bolt cutters	$17.00
Pry bar	$17.00
Fire rake	$17.00
Shovels	$17.00
Scoops	$17.00
Brooms	$12.00
All hand tools	$12.00

(c) *Fire equipment*.

Tool	Price
Foam nozzle	$55.00
Foam eductor	$50.00
AFFF foam - per gallon	$40.00
Class A foam - per gallon	$25.00
Piercing nozzle	$40.00
M/S fog nozzle	$55.00
M/S straight bore nozzle	$30.00
Salvage cover	$28.00
SCBA pack	$85.00
Hall runner	$18.00
Portable tank	$75.00
PPV fan - per hour	$55.00
Generator, portable - per hour	$55.00
Generator - per hour	$55.00
Chain saw - per hour	$45.00

Water extinguisher	$22.00
Dry chemical extinguisher	$45.00
CO2 extinguisher	$45.00
Scene lights	$22.00
Portable pump - per hour	$95.00
Float pump - per hour	$65.00
Water vests	$30.00
Thermal imaging camera	$75.00
Heat detection gun	$75.00
Sawzall	$55.00

(d) *Hazardous material equipment*.

Supplies/Service	**Price**
Absorbent - per bag	$23.00
Absorbent booms	$60.00
Top sol	$35.00
Disposable coveralls	$30.00
Neoprene gloves	$20.00
Latex gloves	$6.00
Over boots	$25.00
Disposable goggles	$15.00
Gas plug kit	$50.00
Plug and dike	$65.00
Drum liners	$10.00
Barricade tape	$22.00
Poly sheeting	$55.00
Removal of hazardous material	$150.00
Disposal of hazardous material	$150.00

Gas multi meter	$65.00
CO2 meter	$65.00
Terrazyme	$70.00
Microblaze - per quart	$10.00
Microblaze - per 5 gallons	$150.00

(e) *Rescue equipment*.

Tool	Price
Spreaders	$250.00
Cutters	$250.00
Rams	$250.00
Air bags	$250.00
K-12 saw	$55.00
Target saw	$55.00
Ajax tool	$25.00
K-tool	$25.00
Windshield tool	$15.00
Rescue blanket	$32.00
Rope	$25.00

(f) *Ambulance/transport/transfer fees*.

Transfer/transport for ambulance aircrew	$337.00
Institutional charge for non-reimbursed patient	$337.00
BLS non-emergency	$853.00
BLS emergency	$1,365.00
ALS non-emergency	$950.00
ALS 1 emergency	$1,621.00
ALS 2 emergency	$2,347.00

Transport medical team: with or without patient; to or from destination (one way)	$350.00
Mileage fee (per patient mile)	$22.00
Out of city, still in county *Additional charge	$150.00
Out of county transport over 150 miles *Additional charge	$250.00
Standby services *Four (4) hour minimum	$500.00 minimum charge for four hours. Each additional hour $125.00

(1) *Review annually*: Review annually, commencing on or before April 16, 2019, city council shall conduct a public hearing for review of ambulance and transportation fees under this subpart (f) of section A11.001, to consider the current costs and revenues relating to those services and reaffirm or amend the fees for such services as necessary to establish fees that reasonably reflect the cost to the city of providing the service.

FIRE SAFETY INSPECTION FEES (Previously Article A12.000 in Appendix A - Fee Schedule)

Inspection fees

(a) The city shall charge an inspection fee for each fire safety inspection of the facilities or operations listed in subsection (c).

(b) If a facility or an operation qualifies for a facility or an operation inspection fee under more than one category listed in subsection (c), the highest fee shall be assessed. Inspection fees shall not be cumulative for a single inspection.

(c) The inspection fees are:

Type of Facility or Operation	Operational Fee
Registered homes, foster homes and adoptive services	$25.00
Institutions requiring a state inspection (e.g., the girls' home)	$50.00
Schools, day care centers, and Head Starts	$172.00
Apartment complexes	$172.00
Hotel/motel	$134.00
Aviation facilities	$98.00
Alcoholic beverages licensed establishments	$100.00
Hospitals and nursing homes	$317.00
Amusement buildings	$50.00
Automatic fire-extinguishing systems	$25.00
Carnivals and fairs	$300.00
Combustible dust-producing operations	$50.00
Compressed gases	$50.00
Cryogenic fluids	$50.00
Dry cleaning plants	$50.00
Explosives	$50.00
Exhibits and trade shows	$86.00
Fire alarm and detection systems and related equipment	$40.00
Flammable and combustible liquids	$50.00
Hazardous materials	$50.00
High-piled storage	$95.00

Industrial ovens	$50.00
Lumber yards and wood-working plants	$95.00
LP gas	$50.00
Miscellaneous combustible storage	$50.00
Open burning	$100.00
Pyrotechnic special effects material	$75.00
Repair garages and motor fuel dispensing facilities	$76.00
Spraying and dipping	$76.00
Storage of scrap tires and tire products	$86.00
Tire-rebuilding plants	$50.00
Waste handling/recycling facilities	$95.00
Wood products	$50.00
Wrecking yards	$95.00
Fire watch (2-hour minimum)	$65.00 per hour
Fire code compliance (includes plan review and final inspection)	$172.00
Other facilities and operations	$25.00

Fire prevention permit fees

The city shall charge the following permit fees for the installation of fire protection systems in the city:

(1) Sprinkler system installation: $182.00.

(2) Fire alarm systems: $172.00.

(3) Hood system installation - witness the acceptance test of the system: $86.00.

(4) After-hours inspections: $50.00 per hour with a minimum charge of $100.00.

HEALTH AND SANITATION RELATED FEES (Previously Article A13.000 in Appendix A - Fee Schedule)

Food Establishment permit fees

(a) Annual food establishment permit: $150.00.

(b) Annual food establishment permit fee for each additional service area: $25.00.

(c) 6-month seasonal (i.e., sno-cone) food establishment permit: $100.00.

(d) Annual Farmer's Market food establishment permit: $100.00

(e) 14-day temporary food establishment permit fee: $70.00

(f) 3-day temporary food establishment permit fee: $50.00

(g) Late fee: $25.00 per month after January 31st

Fees for permits to transport septic tank contents

(a) Application fee: $50.00.

(b) Each additional vehicle: $10.00 each.

(c) Such permit shall be in force for one (1) year after the issuance thereof.

Private sewage facility license fees

(a) Residential: $200.00.

(b) Commercial: $400.00.

(c) Reinspection: $50.00.

Pool and spa permit fees

(a) Permit: $100.00 per facility per year.

(b) Each additional pool or spa at each facility: $25.00 each.

(c) Reinstatement of permit following a suspension or revocation: $50.00.

Nursing division fees

(a) Copies of medical records: $5.00.

(b) Sampling collection: $20.00.

(c) STD appointment/testing: $25.00.

(d) STD follow-up appointment: $10.00.

(e) TB testing: $20.00.

(f) Lab services: Actual cost plus sampling collection fee.

* The health services director shall have the authority to reduce or waive fee schedule fees designated under this section for services provided at scheduled STD Outreach Clinics, and services provided through the in-house STD and immunizations clinics.

CEMETERY FEES (Previously Article A14.000 in Appendix A - Fee Schedule)

Burial

(a) Opening and closing (includes tent, chairs): $1,250.00.

(b) Opening and closing stacking (includes tent, chairs): $1,350.00.

(c) Opening and closing columbarium: $650.00.

(d) Opening and closing (infant): $500.00.

(e) Concrete box: $795.00.

(f) Concrete vault: $895.00

(g) Outside container setting fee (steel vault): $200.00.

Cremation

Cremation burial opening and closing: $700.00.

Set up

(a) Tent set-up: $500.00.

(b) Second tent: $500.00.

Overtime

(a) Saturday funerals 8:00 a.m. to 12:00 p.m.: $500.00.

(b) Weekend grave opening for day after holiday or Monday funerals: $500.00.

(c) Overtime hourly (weekdays after 4:30, Saturday after 12:00): $250.00.

Burial spaces

(a) Adult spaces - includes perpetual care: $2,500.00 ($2,000.00 space and $500.00 p.c.).

(b) Adult spaces used for stacking: $4,500.00.

(c) Columbarium 12 x 12 niche: $2,400.00.

(d) Columbarium 8 x 8 (double): $1,800.00.

(e) Columbarium 8 x 8 (single): $1,200.00.

(f) Cremation burial spaces: $900.00 ($810.00 space and $90.00 p.c.).

(g) Infant burial spaces: $300.00.

Disinterment

(a) Disinterment - re-interment (adult) (half of fee to disinter only): $3,500.00.

(b) Disinterment - re-interment (infant) (half of fee to disinter only): $685.00.

Marker fees

(a) Niche face plate engraving: $550.00.

(b) Veterans marker setting fee: $25.00.

(c) Marker survey fee: $150.00.

Lot transfers

Lot transfer fee: $150.00.

FACILITY USE FEES (Previously Article A15.000 in Appendix A - Fee Schedule)

Airport conference room

Conference room fee per hour: $16.00.

Fort Concho Facility Fees

(a) Fees for rental of Fort Concho facilities shall be as follows:

Venue	Daily Rate*	Additional Partial Days*	Deposit
Barracks 6	$300.00	$150.00	$150.00
Commissary	$600.00	$300.00	$300.00
Courtyard	$150.00	$75.00	$75.00
Officer Quarters 1	$125.00—$175.00	$100 .00	$100.00
Officer Quarters 8	$250.00	$125.00	$125.00
Quartermaster	$500.00	$250.00	$250.00
Stables	$1,500.00	$750.00	$750.00

*501(c)(3) organizations shall be eligible for a discount of 50% from the fee schedule for Monday through Thursday.

(b) Fees for event attendance, event rentals and membership:

Children's workshops/youth—attendance	$10.00—$35.00
Christmas Event - attendance	$3.00—$7.00
Christmas Event - food booth—rental	$250.00—$400.00
Christmas Event - space rental	$300.00—$400.00
Christmas Event - Sutler Fee—rental	$100.00
Event food sales	20% of gross
Frontier Day - booth rentals	$10.00—$100.00
Frontier Day - pancake breakfast—attendance	$6.00
Halloween theme - night programs—attendance	$5.00—$15.00
Memberships	$35.00—$5,000.00
National Cowboy Day—attendance	$8.00—$10.00
Regional Cavalry competition Registration	$85.00—$150.00

Tours - guided	$5.00 adults, $4.00 seniors/military, $3.00 children 7-17
Tours - self guided	$3.00 adults, $2.00 seniors/military, $1.50 children 7-17
Event tours - docent	$5.00/person; $150.00 min charge
Evening at Fort Concho-including use of Barracks 6 or officers' quarters 8	$8.00/person; $350.00 min charge
Baseball demonstration—attendance	$6.00/person; $300.00 min charge
Baseball demonstration with artillery demonstration—attendance	$150.00 additional
Artillery demonstration—attendance	$300.00

Civic events facility use fees

(a) *El Paseo*:

Camper space	$20.00
Courtyard	$25.00
Electrical hookup	$50.00
Grounds	$100.00/day
Rental - base rate	$200.00/day *
Rental - convention	$150.00/day *
Rental - ticketed events	$200.00/day *

* 10% discount for Monday-Thursday rentals.

(b) *Farmer's Market Pavilion*:

Rental - base rate	$125.00/day *
Rental - convention	$100.00/day *
Rental - ticketed events	$200.00/day; 10% of sales * **

* 10% discount for Monday-Thursday rentals.

** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(c) Foster Coliseum:

Horse stalls	$10.00/night
Movie-in/move-out	$1,750.00/day
Rental - commercial, nonticketed	$2,000.00/day* **
Rental - commercial, ticketed	$2,500.00/day; 10% of sales * ** ***
Rental - noncommercial, nonticketed	$1,750.00/day * **
Rental - noncommercial, ticketed	$1,500.00/day; 10% of sales * ** ***

* 10% discount for Monday-Thursday rentals.

** 50% discount for Monday-Thursday half day rentals.

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(d) *Indoor Arena*:

Rental - commercial, nonticketed	$150.00/day*
Rental - commercial, ticketed	$300.00/day; 10% of sales * **
Rental - noncommercial, nonticketed	$100.00/day *
Rental - noncommercial, ticketed	$200.00/day; 10% of sales * **

* 10% discount for Monday-Thursday rentals.

** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(e) *McNease Convention Center*:

Kitchen fee	$200.00
Move-in/move-out	Half of rental fee
Rental - entire building - base rate	$2,500.00/day *
Rental - entire building - convention rate	$2,750.00/day; 10% of sales * ***
Rental - entire building - ticketed rate	$3,000.00/day; 10% of sales * ***
Rental - ballroom - base rate	$2,000.00/day * **
Rental - ballroom - convention rate	$2,000.00/day; 10% of sales * ** ***
Rental - ballroom - ticketed rate	$2,150.00/day; 10% of sales * ** ***
Rental - ⅓ ballroom - base rate	$750.00/day * **

Rental - ⅓ ballroom - convention rate	$500.00/day; 10% of sales * ** ***
Rental - ⅓ ballroom - ticketed rate	$550.00/day; 10% of sales * ** ***
Rental - ⅔ ballroom - base rate	$1,500.00/day * **
Rental - ⅔ ballroom - convention rate	$1,000.00/day; 10% of sales * ** ***
Rental - ⅔ ballroom - ticketed rate	$1,100.00/day; 10% of sales * ** ***
Rental - north meeting room	$850.00/day; $300.00/4 hrs *
Rental - north ⅓ small meeting room	$300.00/day; $125.00/4 hrs *
Rental - north ⅔ small meeting room	$500.00/day; $250.00/4 hrs *
Rental - south meeting room	$350.00/day; $200.00/4 hrs *
Rental - south ¼ small meeting room	$100.00/day; $50.00/4 hrs *
Rental - south ½ small meeting room	$200.00/day; $100.00/4 hrs *
Rental - south ¾ small meeting room	$300.00/day; $150.00/4 hrs *
Rental - entire upstairs meeting rooms	$500.00/day; $225.00/4 hrs *
Rental - single upstairs meeting room	$300.00/day; $100.00/4 hrs *

* 10% discount for Monday-Thursday rentals.

** 50% discount for Monday-Thursday half-day rentals.

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(f) *Pecan Creek*:

Rental weekdays (Monday-Thursday)	$400.00/day
Rental weekends (Friday-Sunday)	$600.00/day

(g) *River Stage*:

Rental - base rate	$1,000.00/day * **
Rental - convention rate	$750.00/day; 10% of sales * ** ***
Rental - ticketed rate	$2,000.00/day; 10% of sales * ** ***

* 10% discount for Monday-Thursday rentals

** 50% discount for Monday-Thursday half-day rentals

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(h) *Other rental fees*:

Rental - city hall east mezzanine	$250.00/day; $125.00/4 hrs
Facility fees - base rate	$2.00/ticket over $5.00 $1.00/ticket $5.00 or less
Facility fees - multiple date users	$0.75/ticket
Facility fees - nonprofits	$0.50/ticket
Facility fees - non-profits & multiple date users	$0.25/ticket

(i) *Miscellaneous*:

Additional staffing (ticket sellers & takers, sound tech, ushers, stagehands, loaders, etc.)	$20.00/hour (4 hr minimum)
Novelties	20% of gross sales *

* Civic events manager has the authority to negotiate a capped rate.

(j) *Extras*: Civic events board may increase a fee for any listed extra, not to exceed 25% of the fee effective on date of this amendment.

Additional tables after 20 complementary	Set by civic events board
Chairs - after 150	Set by civic events board
Dinnerware	Set by civic events board
Fencing	Set by civic events board
Forklift	Set by civic events board
Linen napkins	Set by civic events board
Stage lighting	Set by civic events board
Staging/risers	Set by civic events board
Table skirts	Set by civic events board
Tablecloths	Set by civic events board
Water and coffee set up	Set by civic events board

(k) *Discounts and supplemental user fees*:

(1) Any rental of two or more consecutive days is eligible for a 5% discount on the rental fee.

(2) All rental agreements are from 8:00 a.m. to 12:00 a.m. midnight. An additional $100.00/hour will be charged to open prior to 8:00 a.m. on any day.

(3) Facility discount: Organizers/promoters of existing established events will be offered a 50-percent discount from the daily rental rates of Civic Events facilities if they meet the qualification listed in the Civic Events policies.

(4) Multiple use discount: Clients may be offered a 25-percent discount (during weekday business hours) from the daily rental rates of civic events facilities if they meet the qualification listed in the civic events policies.

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO BUILDING AND CONSTRUCTION RELATED FEES, BUSINESS RELATED FEES, FEES FOR ABATEMENT OF JUNK AND IMPOUNDMENT AND SALE OF PROPERTY, PARKS AND RECREATION FEES, PLANNING RELATED FEES, FIRE AND RESCUE SERVICE FEES, CEMETERY FEES, AND FACILITY USE FEES

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Building and Construction Related Fees, Business Related Fees, Fees for Abatement of Junk and Impoundment and Sale of Property, Parks and Recreation Fees, Planning Related Fees, Fire and Rescue Service Fees, Cemetery Fees, and Facility Use Fees.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged by this Resolution.

PASSED, APPROVED and **ADOPTED** on this the 17th day of May 2023.

ATTEST:

_____
Heather Stastny, City Clerk

THE CITY OF SAN ANGELO, TEXAS:

_____
Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

_____
Tina Dierschke, Director of Finance

APPROVED AS TO FORM:

_____
Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting ""BUILDING AND CONSTRUCTION RELATED FEES"in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

BUILDING AND CONSTRUCTION RELATED FEES (Previously Article A2.000 in Appendix A - Fee Schedule)

General provisions

(a) The minimum permit fee is $25.00 unless otherwise noted herein.

(b) All costs are per unit basis unless otherwise noted herein.

(c) Building valuations shall be calculated based upon the most current International Code Conference Building Valuation Data.

Building permit fees

(a) *Residential construction fees.*

(1) Base fee: $ 140.00.

(2) Residential structures (single-family and duplex):

(A) Living area - per square feet: $0.20 per square foot.

(B) Garage, carports, porches, patios and accessory buildings - per square feet: $0.15 per square foot.

(C) Residential remodel, repairs, etc.: $0.15 per square foot of entire building under repair or remodel.

(b) *Other construction permit fees.* All other construction permit fees (including commercial buildings, repairs and alterations to existing structures and completion of shell buildings): Base fee $125.00 for the first $2,000 valuation and $7.00 for each additional thousand or fraction thereof.

(c) *Site plan review fee.*

(1) Minor Site Plan: $175

(2) Major Site Plan: $350

(d) Change of occupancy.

(1) No alterations (building and fire inspection only): $195.00.

(2) Minor alterations - non-structural (building and fire inspections only): $300.00

(3) Multiple Inspections - (increase in occupancy classification, multiple inspectors):$890.00.

(e) *Foundation only.* Requires building official approval with complete plans for construction within 30 days of being approved and permitted.

(1) Residential - single-family dwelling: $95.00.

(2) Commercial: $0.10 per square foot. Maximum $900.00.

(3) Accessory structure - residential only: $85.00.

(f) *Expedited plan review.* For expedited plan reviews the customer has the option to use a city-approved third-party plan review service. The cost will be that of the most currently published plan review rates of the third-party plan review service plus 15% of the initial plan review fee.

(g) *Intermodal container placement.*

(1) Permanent placement of an intermodal container: $75.00.

(2) Temporary placement of an intermodal container: $35.00.

Demolition fees

City-funded projects are exempt from deposit requirements. A permit is not required for accessory structures with less than 120 square feet and no utilities.

(1) Commercial:

(A) Demolition: $175.00.

(B) Deposit (refundable upon approved final): $250.00.

(2) Residential:

(A) Demolition: $95.00.

(B) Deposit (refundable upon approved final): $100.00.

(3) Accessory structures: $70.00.

Miscellaneous permit fees

(a) *Approach - curb cut*:

(1) Residential: $70.00.

(2) Commercial: $95.00.

(3) In state right-of-way: Add $30.00.

(b) *Moving*: No structure is allowed to be moved into the city without a certificate of compliance or certificate of occupancy from another municipality or unless otherwise approved by the building official.

(1) Residential compliance inspection: $500.00.

(2) Commercial compliance inspection: $1,250.00.

(3) Moving permit (12 feet and wider): $75.00.

(c) *Swimming pool*:

(1) Commercial: $90.00.

(2) Residential:

(A) Above ground: $70.00.

(B) In ground: $75.00.

(d) *Thirty day partial or temporary occupancy permit*: Partial or temporary thirty day occupancy permit and extensions (requires building official approval. no additional plan review):

(1) Commercial: $135.00.

(2) Residential: $70.00.

(3) Each 30 days of extension on a temporary or partial certificate of occupancy: $100.00.

(e) Reserved.

(f) *Street use permit*: $35.00.

(g) *Street closure permit*: $35.00.

(1) Barricade fee per location: $25.00.

(2) Barricade deposit: $100.00.

(h) *Special event permit (type I or type II)*: $25.00.

(i) Parking lot permit fee: $150

Building permit fee - electrical

(a) Electrical permit: $70.00 base fee + work performed.

(b) For renovations and additions only:

(1) Installation requiring two inspections, with no increase in service size: $30.00.

(2) Installation requiring more than two inspections, with no increase in service size: $60.00 plus 50% existing ampere rate charge.

(c) 120/240 volt single or three phase: $0.30 per ampere plus permit fee.

(d) 480 volt: $0.50 per ampere plus permit fee.

Building permit fee - plumbing and fuel/gas

(a) Plumbing, fuel/gas permit: $75.00 base fee + work performed.

(b) Small fixture (bathtub, drinking fountain, floor sink, floor drain, sink, lavatory, shower, urinal, backflow device assembly, water heater, water treatment, water closet, etc.): $10.00 each.

(c) Large fixture (grease trap, waste interceptor, sewer line, water line, gas line, etc.): $15.00 each.

Building permit fee - mechanical

(a) Mechanical permit: $75.00 base fee + work performed.

(b) 0 to 5 tons cooling: $10.00.

(1) 150,000 Btu's gas or 25 KW electric heating: $10.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): $20.00.

(c) 5-1/2 to 15 tons cooling: $25.00.

(1) 150,001 to 250,000 Btu's gas or 26 to 50 KW electric heating: $25.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): $45.00.

(d) 15.1 and up tons cooling: $4.00 per ton.

(1) 251,000 Btu's gas or 51 and up KW electric heating: $50.00.

(2) Package unit or rooftop unit (RTU) with or without heat (includeVs duct openings): $4.00 per ton.

(e) Commercial vent-a-hood: $60.00.

(f) System retrofit:

(1) 5 to 40 openings: $30.00.

(2) 41 openings and up: $150.00.

(g) All other equipment not specifically listed (ex. boiler, cooling towers, refrigeration, etc.): $45.00.

(h) Voucher: $35.00

Tent permit fees

Temporary tents: $85.00.

Sign permit fees

(a) Billboards: $285.00.

(b) Wall signs: $105.00.

(c) Freestanding signs:

(1) 2 to 50 square feet: $115.00.

(2) 51 square feet and up: $120.00.

(d) Portable signs: $75.00.

(e) Public event banner:

(1) Applicant must employ a contractor pre-approved by the building official for erection and taking down of the banner over a public right-of-way within the term permitted for display.

(2) Permit fee: $15.00.

General fees

(a) Re-inspection or failed inspection: $39.00.

(b) Permits or inspections outside city limits:

(1) With city utility: 150% regular rate (may be adjusted proportionally according to city tax rate).

(2) Without city utility: 200% regular rate.

(c) Emergency inspections (requested with less than 1/2 days' notice): $60.00

(d) Overtime: $42.00 per hour.

(e) Inspections requested for after 4:30 p.m. (2-hour minimum plus emergency inspection fee): $106.00 for first two hours, plus inspection fee, $53.00 per hour thereafter.

(f) Hourly rate in excess of two hours (re-review of plans, code compliance review assistance, expedited review, etc.): $60.00 per hour.

(g) Appeals from decisions of the building official or code official to the board of adjustments and appeals: $70.00.

(h) Non-digital Submission: $100.00

Additional inspection fees

(a) Additional inspection fee for work commenced without a permit. Whenever any work for which a permit is required by the city has commenced without first obtaining the required permit, a special inspection shall be made before a permit may be issued for such work. An additional inspection fee shall be required whether or not a subsequent permit is issued. The additional inspection fee for work commenced without a required permit shall be equal to two (2) times the full amount of any permit that would have been required had the project been fully permitted prior to beginning said work. This additional inspection fee shall be in addition to any actual permit fee required.

(b) Additional inspection fee for work concealed prior to obtaining a required inspection. Whenever any work has been concealed without first obtaining a required inspection an additional inspection fee shall be assessed. The additional inspection fee for work concealed without first obtaining a required inspection shall be equal to $252.00. This additional inspection fee shall be in addition to any other inspection fee required under this Code of Ordinances. The payment of this additional inspection fee shall be in addition to any other inspection fee required. The payment of this additional inspection fee shall not exempt any person from compliance with all provisions of applicable codes, nor shall it exempt them from any penalty prescribed by law.

Permit renewals

(a) *Request for renewals.* The holder of an expired permit may request a renewal of the permit. Requests shall be in writing on applications approved by the building official. The application shall include a statement of the date work commenced, an account of delays, the time reasonably necessary to complete the project, and such other information necessary to justify the requested renewal and term as determined in the sound discretion of the building official. In no event shall a renewal be approved for a term that exceeds the term of the original permit.

(b) *Permit renewal fee.* 50% of the original permit fee.

Registration

All registrations expire December 31st of each year. Homeowners and not-for-profit organizations are not required to register. Only contractors that are required to acquire permits need be registered.

(1) *Contractor annual fee:* $30.00 (includes all general contractors, builders, fence, sign, swimming pool, movers, mechanical, roofers, irrigators and water treatment installers).

(2) *Maintenance person annual fee:* $10.00.

Refunds

(a) Refunds must meet the following criteria:

(1) No work has started;

(2) The permit has not expired;

(3) All refunds must be approved by the office manager, inspector and building official; and

(4) The request must be in writing on the form provided.

(b) Refunds are refunded at 90% of the original permit fee less $25.00 and less plan review and applicable trip charges. Permits with no plan review are credited in full less $5.00 processing fee.

(c) Refunds are processed by the city finance department only. No cash refunds will be allowed for accounting purposes.

Boarded buildings

The city shall charge an annual fee for boarded building certificates as follows:

(1) Initial certificate:

(A) Residential structure up to 2,500 square feet, including accessory structures less than 100 square feet in area: $150.00.

(B) Residential structure from 2,501 square feet to 5,000 square feet, including accessory structures less than 100 square feet in area: $200.00.

(C) Residential structure greater than 5,000 square feet, including accessory structures less than 100 square feet in area: $200.00 plus $50.00 per 500 square feet over 5,000 square feet, not to exceed $750.00.

(D) Accessory structures greater than 100 square feet in area: $50.00 each.

(E) Commercial structure(s)* up to 2,500 square feet: $150.00.

(F) Commercial structure(s)* from 2,501 square feet to 5,000 square feet: $200.00.

(G) Commercial structure(s)* greater than 5,000 square feet: $200.00 plus $50.00 per 500 square feet over 5,000 square feet, not to exceed $750.00.

(H) New owner fee: 50% of original fee.

*When calculating the square footage, the total cumulative square footage of all structures located at one street address will be used.

(2) *Subsequent certificates:* Each subsequent certificate fee will be the last certificate fee plus an additional $25.00.

(3) *Exception:* If an owner expends $2,500.00 or more for construction improvements before the expiration of a valid certificate, the fee for the next certificate due shall be waived upon the timely filing of an application for certificate and inspection of the improvements. Proof of the improvements and expenditures shall be to the satisfaction of the fire marshal's office.

Mobile home park, manufactured housing park and recreational vehicle park annual operator's permit

The city shall charge an annual fee for an operator's permit, required for the operation of any mobile home, manufactured housing or recreational vehicle park as follows:

(1) *Administrative processing fee*:

(A) Permit for new parks or expansion of existing parks, excluding parks existing prior to April 15, 2014: $1,000.00.

(B) Permit for renewal when transfer or expansion is not taking place: $600.00.

(2) *Supplemental fee*: In addition to the applicable administrative processing fee, a charge of $5.00/space shall be charged, based upon the number of authorized spaces shown on the site plan accompanying the application for permit.

Stormwater quality reinspection fee

The fee for reinspections for violations of stormwater quality control provisions shall be $75.00.

Section 2: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "BUSINESS RELATED FEES, Chauffeur's license application and renewal fees, (b)" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"(b) The license may be renewed upon application, accompanied by a renewal service charge of twenty dollars ($20.00), unless the original license has been revoked for good cause or has expired for failure to renew prior to expiration."

Section 3: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "FEES FOR ABATEMENT OF JUNK AND IMPOUNDMENT AND SALE OF PROPERTY" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"FEES FOR ABATEMENT OF JUNK" (Previously Article A4.000 in Appendix A - Fee Schedule)"Garbage, weeds, junk and unsanitary conditions abatement fees

An administrative fee of $150.00 dollars per non-complied violation shall be assessed to the property owner of a lot, tract or parcel of land for the cost of abatement under section 7.02.070 of the Code of Ordinances, plus:

(1) $650.00 per 12-yard dump truck load for junk or trash that is removed from a lot, tract or parcel of land. This fee can be charged in increments of 1/8.

(2) $175.00 per hour for mowing services performed on a lot, tract or parcel of land."

RESERVED - ARTICLE A5.000

Section 4: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "PARKS AND RECREATION FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"**PARKS AND RECREATION FEES** (Previously Article A6.000 in Appendix A - Fee Schedule)

***Lake Nasworthy* Fees**

(a) Campsite fees: A charge will be made for the use of designated public camping areas. The fee per campsite shall be $10.00 per day

(b) Entrance fees: The following schedule of fees will be charged for entrance into certain areas at

Lake Nasworthy. Any person holding a valid camping permit shall be exempt from paying said fees.

(1) $5.00 per day per vehicle

(2) $30.00 per vehicle for an annual entrance pass

(3) $20.00 per vehicle for an annual entrance pass for persons over the age of sixty-five (65).

(4) $20.00 per vehicle for an annual permit for disabled persons. For purposes of this section, "disabled" shall mean any person presenting a letter from a licensed medical doctor or the Veterans Administration when applying for a permit, which said letter certifies that the person has a permanent disability.

(c) Private Pier Rental: $150.00 per 2 hours

Park vendor's permit fee

(a) The cost of each seasonal vendor's permit shall be $100.00 per vehicle, which shall be paid at the time application is made.

(b) A permit for three (3) consecutive days can be issued at a cost of $35.00 per vehicle, which shall be paid at the time application is made.

Park facility and activity fees

(a) Fees for sports tournaments and leagues:

Baseball	
Adaptive t-ball	$30.00/player
Fields - lighted (Bell St., Glenmore, Padrone, Mountain View)	$5.00/hour
Fields - marking (TLCA - any outside tournament)	$25.00
Fields- unimproved	$3.00/hour
Basketball	
Adaptive	$30.00/player
Adult league	$275/team
Youth league/individual	$80.00/player
Youth league/team	$500.00/team
Youth league/team with uniforms	$600.00/team
Youth preseason tournament	$175.00/team
Youth regional tournament	$175.00/team
Gate fees	$3.00/day; $5.00/weekend
Flag football	
Adult league	$275.00/team

Adult tournament	$175.00/team
Youth league	$80.00/player; $500.00/team
Youth league early registration	$65.00/player
Youth league late registration	$100.00/player
Youth league with uniforms	$600.00/team
Youth preseason tournament	$175.00/team
Soccer	
Adaptive	$30.00/player
Softball	
Adult league	$350.00/team
Softball resale	$7.00 for 1 ball; $40.00 for 6; $75.00 for 12; + tax
Volleyball	$325.00/team
With jerseys	$380.00/team
Adaptive	$30.00/player
Adult league	$225.00/team
Other	
Summer track meet events	$5.00/spectator $10.00/athlete
Athletic leagues/tournaments	$50.00/entry
Future adaptive added	$30.00

(b) Swimming pool fees:

Admissions/daily entry	$5.00 - ages 3—64 $3.00 - over 65
Admissions/daily entry - group rate (20+ ppl)	$3.00
Family pool pass (4 ppl)	$250.00
Family pool pass - additional people	$05.00/person
Individual pool pass	$100.00
Private rental	$325.00/every two hours; $100.00 deposit
Private rental - additional people	$150.00/additional 100 people
Rotunda only rental off season	$75.00/hour*; $100.00 deposit
Semi-private rental	$30.00/hour* + $3.00/guest
Swim lesson registration	$60.00/person
Table with umbrella Rental	$15.00/hour*

* 2 hour minimum

(c) *Nature center fees*:

Birthday parties	$100.00 for 12 people + $5.00 per additional person
General admission - 13 +	$5.00
General admission - 4-12	$3.00
Offsite tour	$125.00
Onsite tour (25 people)	$80.00
Onsite tour - additional people	$2/person
Membership - family	$60.00
Membership - individual	$25.00

(d) *Texas Sports Bank Complex Rental Fees*:

Field rental - no lights	$85.00/day; $50.00/hour
Field rental- with lights	$100.00/day; $30.00/hour
Association season field rental	$600.00/field for 30 days
Tournament fees	$175.00—$250.00 tournament fee; $50.00—$75.00 bracket fee
Tournament gate fees	$150.00 flat rate per gate/per quad/per day

(e) Facility rental fees (rentals subject to department rules and regulations for use.):

Venue	**Rate**	**Deposit**
Carl Ray Johnson Gym Rentals	$30.00	N/A
Private party use		
City park pavilion *	$20.00/hour	N/A
Civic league park bridal path and garden area (2 hour rental)	$60.00	N/A
Civic league park pavilion (2 hour rental)	$60.00	N/A
College Hills/Unidad Park Pavilion *	$20.00/hour	N/A
Glenmore Park Pavilion *	$20.00/hour	N/A
Jaime Padron Memorial Park Pavilion *	$20.00/hour	N/A
James M. Rogers Garden Gazebo at Rio Concho Park (2 hour rental)	$60.00	N/A
Kids' Kingdom Pavilion *	$20.00/hour	N/A
Kirby Park In-Line Hockey Rink (2 hour minimum)	$20.00/hour	N/A
Kirby Park Pavilion (12 hour rental)	$300.00	$100.00
Kirby Park Pavilion and Concession (12 hour rental)	$400.00	$100.00
Lone Wolf Bridge (2 hour rental)	$60.00	N/A
Martin Luther King Jr. Memorial Park Pavilion *	$20.00/hour	N/A
Producers Pavilion *	$20.00/hour	N/A

Tiered Plaza/Celebration Bridge (2 hour rental)	$60.00	N/A
Visitor's center grounds (1 hour rental)	$60.00	N/A
Rec center room rental		
Carl Ray Johnson (2 hour minimum)	$30.00/hour	N/A
South Side (2 hour minimum)	$50.00/hour	$50.00
Santa Fe Crossing		
Activity room rental (3 hour minimum)	$35.00/hour	$100.00
Activity room rental - all day	$275.00	N/A
Conference room rental (3 hour minimum)	$25.00/hour	$50.00
Dining room rentals (3 hour minimum)	$45.00/hour	$100.00
Dining room rentals - all day	$350.00	N/A
Station 618		
Activity room rental (3 hour minimum)	$100.00/hour	$300.00
Ceramic room rental (3 hour minimum)	$25.00/hour	$50.00
Computer room rental (3 hour minimum)	$50.00/hour	$100.00
Nonprofit discount	No charge	N/A
Senior related activities discount	N/A	50% of deposit

* Limited to a two (2) hour minimum and four (4) hour maximum rental.

(f) *Miscellaneous event fees* (fees for events not listed shall be as established by the director of parks and recreation with concurrence of the city manager):

Date night admission - daddy/daughter or mother/son	$12.00
Date night admission - family night	$20.00
Movie/camp out in the park	$5.00/person
Senior programs (per month)	$4.00-$10.00
Summer camp - registration fee	$50.00/person
Summer camp - weekly fee	$75.00/person
Summer camp weekly holding fee	$25.00
Summer camp track	$90.00/person

(g) *Nutrition lunches fees*:

Nutrition lunches - registered members over 55 years	$3.00 suggested donation
Nutrition lunches - nonregistered members	$6.00

(h) *Miscellaneous fees:*

(1) Restroom trailer rental: $575.00 per day"

Section 5: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "PLANNING RELATED FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

PLANNING RELATED FEES (Previously Article A9.000 in Appendix A - Fee Schedule)

Trailer coach park license fee; transfer fee

The annual license fee for each trailer coach park shall be fifty dollars ($50.00). The fee for the transfer of the license shall be five dollars ($5.00).

Planning and development fees

Applications for change of zoning classification (not including planned development districts and certain exceptions specified below in this same section), applications for special use approval, and applications for conditional use approval:

(1) Zone change: $500.00.

(2) Special use: $400.00.

(3) Conditional use: $385.00.

Planned development fees

(a) Application for zone change to a PD district, requiring an area of 1.0 acre or more: $600.00.

(b) Application for site plan review of proposed development in PD district: $125.00.

(c) Application to amend PD ordinance: $225.00.

(d) Required Sign Fee: $20.00

Zoning board of adjustment application fees

(a) Request for variance from zoning regulations: $250.00.

(b) Request for administrative adjustment to zoning regulation: $170.00.

Preliminary plats, final plats and variances

(a) Plats (preliminary, final, or replats): $275.00.

(b) First variance: $125.00.

(c) Additional variance (each): $75.00.

(d) Supplemental fee for replats requiring notification: $106.25.

Final plats or replats of administrative subdivisions

(a) Any size of subdivision or resubdivision: $250.00.

(b) Supplemental fee for replats requiring notification: $241.00.

Miscellaneous planning fees

(a) Request for expansion of nonconforming use: $353.00.

(b) Request for consideration of sign variance: $200.00.

(c) Request for temporary permit: $118.75.

(d) Street name change: $500.00 (plus cost of official city signage).

(e) Release of easement: $500.00.

(f) Request for right-of-way abandonment or encroachment: $450.00.

(g) Request for design & historic review commission review: $385.00.

(h) Request for comprehensive plan amendment: $500.00.

(i) Request for zoning verification letter: $25.00.

(j) Request for annexation: $1,000.00.

(k) Design & historic review, administratively eligible: $120.00.

(l) Urban design review: $125.00.

(m) Amendments: $200.00.

(n) Third-party appeal*: $200.00.

(o) Certificate of appropriateness: $100.00.

(p) Disannexation: $600.00.

(q) Newspaper publication of notice: $125.00.

(r) Administrative amendment: $80.00.

(s) Design & historic review – like for like $90.00.

(t) Surcharge for non-digital: $120.00

(u) Site plan review, resubmission: $280.00

(v) ROW encroachment, administrative: $130.00

(w) Sidewalk waiver: $75.00

(x) Development Plan fee: $75.00

* On appeal by a third party not the applicant, the appeal fee is due and payable on or before the deadline for filing the appeal. Notice of appeal by a third party not accompanied with payment of the applicable appeal fee shall be deemed incomplete and any right to appeal waived if the fee is not paid in full prior to expiration of the time permitted for appeal.

Section 6 That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "FIRE AND RESCUE SERVICE FEES, Service fees, (f) Ambulance/transport/transfer fees" in its entirety and REPLACING it as set out below. This amendment shall be effective August 1, 2023 upon passage.

"

Transfer/transport for ambulance aircrew	$337.00
Institutional charge for non-reimbursed patient	$337.00
BLS non-emergency	$853.00
BLS emergency	$1,365.00
ALS non-emergency	$950.00
ALS 1 emergency	$1,621.00
ALS 2 emergency	$2,347.00

Transport medical team: with or without patient; to or from destination (one way)	$350.00
Mileage fee (per patient mile)	$22.00
Out of city, still in county *Additional charge	$150.00
Out of county transport over 150 miles *Additional charge	$250.00
Standby services *Four (4) hour minimum	$500.00 minimum charge for four hours. Each additional hour $125.00

(1) *Review annually*: Review annually, commencing on or before April 16, 2019, city council shall conduct a public hearing for review of ambulance and transportation fees under this subpart (f) of section A11.001, to consider the current costs and revenues relating to those services and reaffirm or amend the fees for such services as necessary to establish fees that reasonably reflect the cost to the city of providing the service."

Section 7: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "CEMETERY FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"**CEMETERY FEES** (Previously Article A14.000 in Appendix A - Fee Schedule)

Burial

(a) Opening and closing (includes tent, chairs): $1,250.00.

(b) Opening and closing stacking (includes tent, chairs): $1,350.00.

(c) Opening and closing columbarium: $650.00.

(d) Opening and closing (infant): $500.00.

(e) Concrete box: $795.00.

(f) Concrete vault: $895.00

(g) Outside container setting fee (steel vault): $200.00.

Cremation

Cremation burial opening and closing: $700.00.

Set up

(a) Tent set-up: $500.00.

(b) Second tent: $500.00.

Overtime

(a) Saturday funerals 8:00 a.m. to 12:00 p.m.: $500.00.

(b) Weekend grave opening for day after holiday or Monday funerals: $500.00.

(c) Overtime hourly (weekdays after 4:30, Saturday after 12:00): $250.00.

Burial spaces

(a) Adult spaces - includes perpetual care: $2,500.00 ($2,000.00 space and $500.00 p.c.).

(b) Adult spaces used for stacking: $4,500.00.

(c) Columbarium 12 x 12 niche: $2,400.00.

(d) Columbarium 8 x 8 (double): $1,800.00.

(e) Columbarium 8 x 8 (single): $1,200.00.

(f) Cremation burial spaces: $900.00 ($810.00 space and $90.00 p.c.).

(g) Infant burial spaces: $300.00.

Disinterment

(a) Disinterment - re-interment (adult) (half of fee to disinter only): $3,500.00.

(b) Disinterment - re-interment (infant) (half of fee to disinter only): $685.00.

Marker fees

(a) Niche face plate engraving: $550.00.

(b) Veterans marker setting fee: $25.00.

(c) Marker survey fee: $150.00.

Lot transfers

Lot transfer fee: $150.00.""

Section 8: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "FACILITY USE FEES, Civic events facility use fees, (a) El Paseo, (b) Farmer's Market Pavilion, (c) Foster Coliseum, (e) McNease Convention Center, (f) Pecan Creek, (g) River Stage, (h) Other rental fees, (i) Miscellaneous" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"Civic events facility use fees

(a) *El Paseo*:

Camper space	$20.00
Courtyard	$25.00
Electrical hookup	$50.00
Grounds	$100.00/day
Rental - base rate	$200.00/day *
Rental - convention	$150.00/day *
Rental - ticketed events	$200.00/day *

* 10% discount for Monday-Thursday rentals.

(b) *Farmer's Market Pavilion*:

Rental - base rate	$125.00/day *
Rental - convention	$100.00/day *
Rental - ticketed events	$200.00/day; 10% of sales * **

* 10% discount for Monday-Thursday rentals.

** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(c) *Foster Coliseum*:

Horse stalls	$10.00/night
Movie-in/move-out	$1,750.00/day
Rental - commercial, nonticketed	$2,000.00/day* **
Rental - commercial, ticketed	$2,500.00/day; 10% of sales * ** ***
Rental - noncommercial, nonticketed	$1,750.00/day * **
Rental - noncommercial, ticketed	$1,500.00/day; 10% of sales * ** ***

* 10% discount for Monday-Thursday rentals.

** 50% discount for Monday-Thursday half day rentals.

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(d) *McNease Convention Center*:

Kitchen fee	$200.00
Move-in/move-out	Half of rental fee
Rental - entire building - base rate	$2,500.00/day *
Rental - entire building - convention rate	$2,750.00/day; 10% of sales * ***
Rental - entire building - ticketed rate	$3,000.00/day; 10% of sales * ***
Rental - ballroom - base rate	$2,000.00/day * **
Rental - ballroom - convention rate	$1,500.00/day; 10% of sales * ** ***
Rental - ballroom - ticketed rate	$2,150.00/day; 10% of sales * ** ***
Rental - ⅓ ballroom - base rate	$750.00/day * **
Rental - ⅓ ballroom - convention rate	$500.00/day; 10% of sales * ** ***

Rental - ⅓ ballroom - ticketed rate	$550.00/day; 10% of sales * ** ***
Rental - ⅔ ballroom - base rate	$1,500.00/day * **
Rental - ⅔ ballroom - convention rate	$1,000.00/day; 10% of sales * ** ***
Rental - ⅔ ballroom - ticketed rate	$1,100.00/day; 10% of sales * ** ***
Rental - north meeting room	$850.00/day; $300.00/4 hrs *
Rental - north ⅓ small meeting room	$300.00/day; $125.00/4 hrs *
Rental - north ⅔ small meeting room	$500.00/day; $250.00/4 hrs *
Rental - south meeting room	$350.00/day; $200.00/4 hrs *
Rental - south ¼ small meeting room	$100.00/day; $50.00/4 hrs *
Rental - south ½ small meeting room	$200.00/day; $100.00/4 hrs *
Rental - south ¾ small meeting room	$300.00/day; $150.00/4 hrs *
Rental - entire upstairs meeting rooms	$500.00/day; $225.00/4 hrs *
Rental - single upstairs meeting room	$300.00/day; $100.00/4 hrs *

* 10% discount for Monday-Thursday rentals.

** 50% discount for Monday-Thursday half-day rentals.

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(e) *Pecan Creek*:

Rental weekdays (Monday-Thursday)	$400.00/day
Rental weekends (Friday-Sunday)	$600.00/day

(f) *River Stage*:

Rental - base rate	$1,000.00/day * **
Rental - convention rate	$750.00/day; 10% of sales * ** ***
Rental - ticketed rate	$2,000.00/day; 10% of sales * ** ***

* 10% discount for Monday-Thursday rentals

** 50% discount for Monday-Thursday half-day rentals

*** Civic events manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(g) *Other rental fees*:

Rental - city hall east mezzanine	$250.00/day; $125.00/4 hrs
Facility fees - base rate	$2.00/ticket over $5.00 $1.00/ticket $5.00 or less
Facility fees - multiple date users	$0.75/ticket
Facility fees - nonprofits	$0.50/ticket
Facility fees - non-profits & multiple date users	$0.25/ticket

(h) *Miscellaneous*:

Additional staffing (ticket sellers & takers, sound tech, ushers, stagehands, loaders, etc.)	$20.00/hour (4 hr minimum)
Novelties	20% of gross sales *

* Civic events manager has the authority to negotiate a capped rate."

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL

Requestor: Traci Cartwright, Budget Analyst, Budget

Meeting Date: May 17, 2023

Item type: Regular Item

Caption:

First reading and public hearing of an ordinance amending the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023 for capital projects and an additional full-time Planning position (Presentation made by Finance Director Tina Dierschke)

Staff Recommendation:

Adopt

Summary/History:

This proposed amendment contains the following items (additional information attached):
- Hickory
- An additional full-time position in the Planning division. There is currently a vacant "Chief Planner" position within the Planning Division. The department has been unable to fill the position with a qualified applicant and therefore is suggesting meeting staffing needs by replacing it with two "Planning Technician" positions.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
General Fund			$0.00
Hickory Water Supply II Fund			$0.00

Financial Impact:

Other Information/Recommendation:

Staff recommends approval.

Attachments:

1. BA Memo - ALL — BA Memo - ALL.pdf
2. 5.17.23 Ordinance — 5.17.23 Ordinance.docx

Presentation:

Tina Dierschke

Approvals/Reviews:

Traci Cartwright	Created/Initiated
Kimberly Holle	Approved
Theresa James	Approved
Tina Dierschke	Approved
Heather Stastny	Final Approval

City of San Angelo

Memo

To: Tina Dierschke, Finance Director

From: Jon James, Planning & Development Services Director

Date: 05/09/2023

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Additional Full-time position added to Planning as a second Planning Technician.

Source of Funding:

Salary difference will be funded utilizing current year savings

Funding previously approved? If so, by City Manager or City Council and when?

No

Project/Budget to be amended	Revenue	Expense
General Fund		0

Additional Comments:

This will remove the Chief Planner position and add two Planning Technician positions in a lower grade. The Chief Planner salary will almost cover the cost of both lower grade positions.

City of San Angelo

Memo

To: Tina Dierschke, Finance Director

From: Ryan Gaddy, Assistant Finance Director

Date: 05/09/2023

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

To record the Waterworks and Sewer System Improvements Revenue Bonds, Series 2023

Source of Funding:

Texas Water Development Board - Drinking Water SRF Loan

Funding previously approved? If so, by City Manager or City Council and when?

Yes, approved 5/4/2023

Project/Budget to be amended	Revenue	Expense
C.O. Proceeds	13,415,000	
TWDB Loan Origination Fee		263,039
Project Construction Fund		13,009,461
Cost of Issuance		142,500

Additional Comments:

AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR CAPITAL PROJECTS AND AN ADDITIONAL FULL-TIME PLANNING POSITION

WHEREAS, the City of San Angelo has determined that certain budgeted amounts should be amended due to purchases, and

WHEREAS, the resources necessary for these changes are available.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2022-2023 be amended by the amounts contained in **Exhibit "A" and "D"**.

INTRODUCED with public hearing on the 17th day of May 2023, and finally PASSED on this 6th day of June 2023.

ATTEST:

_____
Heather Stastny, City Clerk

THE CITY OF SAN ANGELO, TEXAS:

_____
Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

_____
Tina Dierschke, Finance Director

APPROVED AS TO FORM:

_____
Theresa James, City Attorney

Exhibit A

City of San Angelo
Proposed Budget Amendment

Fund	Total Revenue Amendment	Total Expense Amendment	Net Benefit/(Cost)
General Fund	-	-	-
Hickory Water Supply II Fund	13,415,000	13,415,000	-
	$13,415,000	$13,415,000	$-

City of San Angelo
Proposed Budget Amendment
Additional Information

Project/Need	Source of Funding	Revenue	Expense	Net Benefit/(Cost)
Add additional Full-time position to Planning Division	General Fund	-	-	-
To record the Waterworks and Sewer System Improvements Revenue Bonds Series, 2023	Hickory Water Supply II Fund	13,415,000	13,415,000	-
		$13,415,000	$13,415,000	$-

EXHIBIT D

Classification plan for authorized positions:

Fire Chief	1
Assistant Chief	2
Battalion Chief	4
Fire Captain	12
Fire Lieutenant	21
Fire Engineer (or Driver)	49
Fire Fighter	89
Fire Department – Civil Service Subtotal	**178**
Police Chief	1
Assistant Chief	2
Police Lieutenant	7
Police Sergent	28
Police Officer	142
Police Department – Civil Service Subtotal	**180**
Civilians	**623**
Total Staffing Levels	**980**

Survey Details

Page 1

NOTE: This application is a public record.

Public service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name:	Mimi Clark
Address:	[redacted]
ZIP code:	76901
Home/mobile phone:	[redacted]
Office/mobile phone:	[redacted]
Resident of San Angelo since: (year)	2019
City Council Single-member District in which you reside:	District 5
Registered San Angelo voter? (yes or no)	Yes
Occupation/business affiliation:	Keller Williams Synergy
Occupation/business address:	2117 Knickerbocker Rd
Title/position:	Real Estate Agent
Email:	[redacted]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

05/03/2023

4. Applying for:

(o) Zoning Board of Adjustment

5. Recommended by:

(Name): Lucy Gonzales

6. Based on your board selection, do you meet the membership criteria outlined on the PDF version of the application/Board Ordinance on our website?

(o) Yes

7. If no, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:
Masters of Business Administration
Western New Mexico University-Silver City, NM

Bachelor of Arts, Public Relations & Marketing Communications
St. Ambrose University-Davenport, IA

Licensed REALTOR-2017-2019 Iowa / Illinois and TX 2019 to present
Current municipal and civic organization memberships (positions and dates):
-Chamber of Commerce Destination Marketing and Tourism Advisory Board-2022-present
-Association of Asian American Women-President-2019 to present
-Minority Alliance Network Organization-Board Member-2022 to present
-PEO International, Chapter FG Member and Chaplain-2011 to present
-San Angelo REALTOR Association, Board of Directors-2021 to present

Previous municipal experience (positions, dates, where):
N/A
What personal qualifications can you bring to the board?
Throughout the last 20 years, I have resided in five diverse states and have held prominent positions such as Associate Vice President of Student Affairs and Global Branding Manager for one of the world's leading Whiskey Distributors. Through these experiences, I have gained a unique perspective on various boards and organizations, observing their operations from an outside viewpoint. My extensive background as a realtor in three distinct states allows me to represent each city with respect and diligence. By actively participating

in numerous organizations in the city of San Angelo, I will contribute valuable insights to this board based on my multifaceted experiences.

What is your personal vision for the City?

As I reflect on this question, I believe that developing a personal vision for our city could potentially overlook the needs and desires of the community. Instead, I believe it is essential for all board members to prioritize the betterment and inclusivity of our city. For myself, I am committed to aligning my decisions with the overarching goals outlined in our city's master plan. By adhering to this framework, I believe we can make informed decisions that prioritize the long-term success of our community.

Why do you want to serve on this board?

As a dedicated REALTOR, I view it as our duty and responsibility to stay informed of the decisions being made at both the local and state levels. By remaining informed and actively engaged in the political process, we can contribute to the betterment of our communities in a meaningful way. I consider it a privilege and honor to participate in civic engagement, and I would welcome the opportunity to collaborate with other committed professionals who share this commitment to civic responsibility.

Is there anything else you would like to share about yourself?

My husband does coach college football at ASU, which can be a very short or long term career. Therefor, I never know how long we will ever live in one community. I will dedicate my time to this board as long as we're with the ASU Rams.

The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation. Therefore, all members shall comply with the laws of the nation, the State of Texas and the City of San Angelo in the performance of their public duties. If you been convicted of a MISDEMEANOR or FELONY, and/or placed on probation, fined or given a suspended sentence such as pretrial diversion or deferred adjudication in court within the last ten years, disclosure of such should be forwarded under separate cover. For a complete copy of the Code of Ethics, contact the City Clerk's Office at 325-657-4405.

Thank you,

City of San Angelo, TX

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