

City of San Angelo, Texas
City Council Special Agenda – Strategic Priority Setting Workshop
Friday, May 26, 2023

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the Strategic Planning Workshop session of the San Angelo City Council to order at 8:38 a.m. on Friday, May 26, 2023 at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Public Comment

No public comment.

3. Workshop Itinerary

a. Overview of Planning Workshop (Daniel Valenzuela)

City Manager Daniel Valenzuela gave an overview of the Strategic Planning Workshop Itinerary and introduced the topics for discussion during the workshop.

Mayor Gunter read excerpts from the 2009 Comprehensive Plan.

b. Financial Update – Revenues & Expenses (Tina Dierschke)

Finance Director Tina Dierschke presented budget slides for revenue and expenditures and the unassigned balance of special funding received under the American Rescue Plan Act (APRA).

c. Capital Improvement Priorities (Tina Dierschke/Staff)

Finance Director Tina Dierschke presented slides on CIP Active and Proposed Project Budgets.

Airport Director Jeremy Valgardson, Neighborhood and Family Assistant Director Morgan Chegwiddden, Parks and Recreation Director Carl White, Public Works Executive Director Shane Kelton, Police Chief Frank Carter, and Fire Chief Patrick Brody gave descriptions and updates on their departments' active CIP projects.

d. Top 3 Strategic Priorities Update (Staff)

1. Infrastructure (Shane Kelton, Allison Strube)

- a. Drainage
- b. Streets
- c. Water/Wastewater

2. Economic Development (Guy Andrews, Aaron Vannoy)

- a. Development Services
- b. Development Projects
- c. Commercial Development
- d. Industrial Development

3. Public Safety (Chief Carter, Assistant Chief Howard, Interim Chief Brody, Tina Dierschke)

Official Minute Record
May 26, 2023

Volume 2023
Page 320

- a. Police
- b. Fire

Information was presented by Operations Director Patrick Frerich, Public Works Executive Director Shane Kelton, Planning and Development Director Jon James, Interim Economic Development Director Michael Dane, Police Chief Frank Carter and Assistant Police Chief David Howard, and Fire Chief Patrick Brody.

e. Establishing/Confirming Priorities for 2023/2024 & Funding Options (Daniel Valenzuela/Staff)

City Manager Daniel Valenzuela reiterated that the City Council has supported the three priorities (Infrastructure, Economic Development, and Public Safety) for the past six years and believes we should continue concentrating on them and emphasized the importance of recognizing City employees as assets and to come up with a plan address employee compensation.

Mayor Gunter stated that Council continues to support infrastructure (drainage, streets, water), maximizing our assets (community development of Downtown Historic District, the river and lake, etc.), and Economic Development projects.

Council Members Hiebert and Hesse Smith offered their full support of a thorough review and update to the City's comprehensive plan and Zoning ordinances, as well as a compensation and classification study for City employees.

4. Follow Up and Administrative Issues

a. Announcements and consideration of Future Agenda Items

No announcements.

5. Adjournment

Consensus: There being no further business, the meeting was adjourned at 4:42 p.m. by consensus.

THE CITY OF SAN ANGELO, TEXAS:

DocuSigned by:

Brenda Gunter

65CC121DA0BB40F...
Brenda Gunter, Mayor

ATTEST:

DocuSigned by:

Hstastny

3F086DDE78834F2...
Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)