



City Council Agenda 7/6/2023

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held July 6, 2023 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order
2. Chaplain Prayer & Pledges
3. Proclamations/Recognitions
4. Public Comment

Issues or concerns not on the Regular Agenda may be raised by the public at this time. Citizens should speak from the podium, address all comments to the dais, begin by stating their name and address or Single Member District number, and limit their remarks to less than three minutes.

5. Consent Agenda

- a. Consider approving the June 20, 2023 City Council meeting minutes (Heather Stastny)
- b. Consider approving Change Order #2 to RFB ES-01-22 College Hills Blvd. Reconstruction to Reece Albert Inc. in the amount of \$166,821.19 utilizing approved contingency funds and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Executive Director of Public Works Shane Kelton)
- c. Consider awarding ES-03-23 Jackson Street Widening Project to Reece Albert, Inc. in the amount of \$4,204,152.95 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- d. Consider ratifying a lease agreement between the City of San Angelo Development Corporation and CareersGPS, LLC, and authorizing the Board President or their designee to execute all necessary documents (Michael Dane)
- e. Consider ratifying a lease agreement between the City of San Angelo Development Corporation and Watson Wood Law, PLLC, and authorizing the Board President or their designee to execute all necessary documents (Michael Dane)
- f. Consider approving a one-year lease extension with The Vessel Church for spaces at Senior Centers to conduct church services on Sundays at a monthly rate of \$1,450 and authorizing the City Manager to negotiate and execute all related documents (Brent Casey)
- g. Consider a resolution approving non-monetary in-kind support for the "March on Washington" 60-year anniversary event to be held August 29, 2023 (Carl White)
- h. Consider a resolution approving the 2024-2028 Capital Improvement Plan for the City of San Angelo (Kimberly Holle)
- i. Second reading and public hearing of an ordinance approving the abandonment of two unimproved alleyways and one unimproved street, Rio Grande St., in Blocks 5 & 8, Roslyn Place Addition, between Millspaugh and Guthrie St. and Sherwood Way & San Antonio St. (Jon James)

6. Regular Agenda

Comments regarding items on the Regular Agenda may be made by the public when each item is discussed as outlined above. Applicants, proponents, and appellants are exempt from the time limit above and instead must limit their remarks to less than five minutes.

- a. Consider approving ADA policies related to service animals, reasonable modifications, and contractors and licensing (Presentation made by City Attorney Theresa James)
- b. Discussion of Short Term Rentals and direction on modifications to the Short Term Rental Ordinance (Presentation made by City Attorney Theresa James)
- c. Consider approving a proposal to allocate the 2023 CDBG and HOME grant funds for programs and projects and authorizing the City Manager to negotiate and execute the applications, required certifications, related documents, and annual funding agreement for the approximate allocation of \$660,142 of CDBG and \$313,168 HOME grant funds (Presentation made by Neighborhood & Family Services Director Bob Salas)
- d. Consider a resolution supporting The Friends of Fairmount Cemetery's fundraising efforts to replace the fence and make landscape improvements at Fairmount Cemetery along the northern boundary, Ave. N frontage (Presentation made by Parks and Recreation Director Carl White)
- e. Consider a resolution supporting the private fundraising efforts to replace the modular skate park equipment at Bart DeWitt Park (Presentation made by Parks and Recreation Director Carl White)
- f. Consider a resolution amending the Schedule of Fees and Charges to amend charges for Building and Construction related fees; Business related fees; Fees for Abatement of Junk and Impoundment and Sale of Property; Planning related fees; Cemetery fees; and Facility Use fees (Presentation made by Finance Director Tina Dierschke)
 1. Code Compliance
 2. Fairmount Cemetery
 3. Fort Concho
 4. Planning
 5. Permits & Inspections
- g. First reading and public hearing of an ordinance amending the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023, for projects (Presentation made by Finance Director Tina Dierschke)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.087 - Business prospect negotiations regarding:
 1. Project New Wave
 2. Project Equipment Share
 3. Project Monett
 4. Project Stockpile

- 5. Project Poly
- 6. Project Tex-IT
- 7. Project Aqua

- b. Section 551.072 - Deliberations about real property regarding property located at 7409 Kinckerbocker Road

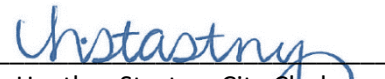
8. Follow Up and Administrative Issues

- a. Consider items discussed in Executive Session, if needed
- b. Consider approving various Board nominations
- c. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 28th day of June 2023, at 4:52 p.m.


Heather Stastny, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405, or the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Heather.Stastny@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

City of San Angelo, Texas
Regular City Council Meeting
Tuesday, June 20, 2023

Present:

Mayor Brenda Gunter
Mayor Pro tem Tom Thompson, SMD 2
Council Member Tommy Hiebert, SMD 1
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:33 a.m. on Tuesday, June 20, 2023 at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Chaplain Prayer & Pledges

An invocation was provided, and pledges led, by San Angelo Police Department Chaplain Gary Jenkins.

3. Proclamations/Recognitions

No action taken on this item.

4. Public Comment

Mayor Gunter congratulated the Angelo State University Baseball team on their National Championship.

5. Consent Agenda

- a. Approval of the May 26, 2023 Strategic Planning meeting minutes and the June 6, 2023 City Council meeting minutes (Heather Stastny)
- b. Approval of amendment #4 to the Skyline Lease Agreement (8926 Hangar Road) to add approximately 35,000-sq. ft. of raw land at \$0.12 per sq. ft./year, authorizing Skyline to enter into a sublease agreement with Angelo State University, and authorizing the City Manager to negotiate and execute all related documents (Jeremy Valgardson)
- c. Award of ES-02-23 Howard Street Roadway Project to Reece Albert, Inc. in the amount of \$7,435,902.89 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- d. Award of WU-08-23 Howard Street Utility Replacement to Darnell Construction, LLC. in the amount of \$3,560,732.60, and authorizing the City Manager to negotiate and execute all related documents (Shane Kelton)
- e. Adoption of an amended resolution approving an Advanced Funding Agreement between the City of San Angelo and the State of Texas, per the terms of TxDOT's Highway Safety Improvement Program (HSIP), related to the replacement of a traffic signal at Sunset Dr. and Southwest Blvd (Patrick Frerich) (Pg. 345, 2023-064)
- f. Second reading and adoption of an ordinance amending Appendix A, Article A8.000, Subsection A8.002 Monthly Water Rates; Sanitary Sewer Discharge Charges; Industrial Waste Charges; Sewer Tap Charges (Shane Kelton) (Pg. 347, 2023-065)

Motion: Council Member Hesse Smith made a motion, seconded by Council Member Thomas, to approve the Consent Agenda. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

6. Regular Agenda

- a. Overview and update on the I-27 Corridor (Presentation made by Ports-to-Plains President and CEO Lauren Garduno)

No Action Taken on this item.

- b. Authorization of the City Manager to apply for a grant with the United States Department of Agriculture Forest Service for reforestation and bank stabilization of the North Concho River on City park property from Oakes St. to Bell St., authorization the City to match funds for the project in the amount of \$4,668,327, and authorization the City Manager to negotiate and execute all related documents (Carl White)

Citizen Jamal Schumpert (SMD 2) spoke in opposition of using ½ cent sales tax to fund this project.

Motion: Council Member Miller made a motion, seconded by Council Member Hesse Smith, to approve the item, as presented, with funding options to be discussed at a later date. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

This item was taken out of order.

- c. Approval of requests for funding from the Infill Empowerment Zone Program for infrastructure funding up to 50% of costs for utilities and other eligible project costs and authorizing the City Manager to negotiate and execute all related documents and agreements. (Presentation by Planning & Development Services Director Jon James)

1. A request for infrastructure funding for a sewer line and related costs, in an amount not to exceed \$13,125 for a property located at 619 West Ave V.

Applicant Ralph Lombrana (SMD 3) requested Council's approval of funding for the sewer line.

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays.

This item was taken out of order.

- d. First reading and public hearing of an ordinance approving the abandonment of two unimproved alleyways and one unimproved street, Rio Grande St., in Blocks 5 & 8, Roslyn Place Addition, between Millspaugh and Guthrie St. and Sherwood Way & San Antonio St. (Presentation made by Planning & Development Services Director Jon James)

Motion: Council Member Hesse Smith made a motion, seconded by Council Member Gonzales, to approve the item, as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

This item was taken out of order.

- e. Consider selection of Mayor Pro Tempore for June 2023 through May 2025 election (Presentation made by City Clerk Heather Stastny)

Motion: Council Member Thompson made a motion, seconded by Council Member Thomas, to select Lucy Gonzales as Mayor Pro Tempore. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

- f. Consider appointment of City Council Members to Boards and Committees (Presentation made by City Clerk Heather Stastny)

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to approve the existing board and committee assignments. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.087 – Business prospect negotiations regarding Project New Wave
- b. Section 551.072 – Deliberations about real property regarding:
 - 1. Sarah R. Robertson Survey 178, Abstract 8474
 - 2. T.J. Smith Survey 4, Abstract 5145
- c. Section 551.071 – Consultation with attorney regarding hotel occupancy tax delinquencies
- d. Section 551.071 – Consultation with attorney regarding professional agreement with Two Pro Management

8. Follow Up and Administrative Issues

- a. Consideration of items discussed in Closed Session, if needed

No Action Taken on this item.

- b. Announcements and consideration of Future Agenda Items

No Action Taken on this item.

9. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting adjourned at 11:49 a.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Engineering Services

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider approving Change Order #2 to RFB ES-01-22 College Hills Blvd. Reconstruction to Reece Albert Inc. in the amount of \$166,821.19 utilizing approved contingency funds and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Executive Director of Public Works Shane Kelton)

Staff Recommendation:

Approve

Summary/History:

RFB ES-01-22 College Hills Blvd. Reconstruction was awarded February 15, 2022 to Reece Albert Inc. in the amount of \$32,661,091.98. This includes \$1,500,000 in approved contingencies.

Change Order #1 in the amount of \$45,119.40 has been approved for additional sidewalk replacement and cement stabilization reduction. These costs were funded from approved project contingency. Contingency remaining after Change Order #1 is \$1,454,880.60.

This Change Order #2 is a request in the amount of \$166,821.19 to add an additional 200 LF of 12-inch C900 DR18 PVC Water Line and two 12-inch Gate Valves to relocate an existing water line that conflicts with the concrete outfall located at the South Fork of the Arroyo. This Change Order also includes additional retaining wall (5CO.01) that is needed due to grade conflicts next to sidewalks as well as 750 LF of sidewalk with curb ramps to allow for better accessibility to the existing Red Arroyo Trail system. Contingency remaining after Change Order #2 is \$1,288,059.41.

Funding Source(s):

Financial Impact:

The total contract amount will not change as additional work will be funded from approved project contingencies.

Original Construction Cost:	\$ 31,161,091.98
Approved Contingency:	<u>\$ 1,500,000.00</u>
Total Original Contract Amount:	\$ 32,661,091.98

Approved Contingency:	\$ 1,500,000.00
Change Order #1:	(\$ 45,119.40)
Change Order #2:	<u>(\$ 166,821.19)</u>
Contingency Remaining:	\$ 1,288,059.41

Contract Amount after Change Orders:	\$ 32,661,091.98
Contingency Remaining:	\$ 1,288,059.41

Other Information/Recommendation:

Staff recommends approving Change Order #2 in the amount of \$166,821.19.

Attachments:

1. Change Order No. 2 - REV2.0 - 06.27.23 PF Change Order No. 2 - REV2.0 - 06.27.23 PF.pdf

Presentation:

Shane Kelton

Approvals/Reviews:

Charles Michalewicz	Created/Initiated
Pete Madrid Jr.	Approved
Kevin Pate	Approved
Shane Kelton	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval



City of San Angelo
RFB: ES-01-22; Change Order Form
College Hills Boulevard Improvements Project

Change Order No. 2 -REV 2.0

Contractor: Reece Albert, Inc.

Item No.	Specification	Item Description	Quantity	Unit	Unit Price	Total Price	Add Quantities	Deduct Quantities	Revised Quantities	Adjusted Total Price	Net Change
3.03		Install 12" C900 DR18 PVC Water Line (With Fittings)	3127	LF	\$ 348.75	\$1,090,541.25	200.00		3,327	\$ 1,160,291.25	\$ 69,750.00
3.09		Furnish and install 12" Gate Valve	8	EA	\$ 8,109.07	\$ 64,872.56	2.00		10	\$ 81,090.70	\$ 16,218.14
5.11		4" Concrete Sidewalk with Broom Finish (P-01 and P-11)	5000	SY	\$ 120.01	\$ 600,050.00	467.00		5,467	\$ 656,094.67	\$ 56,044.67
5.13		Curb Ramp (ALL TYPES)	90	EA	\$ 1,457.94	\$ 131,214.60	2.00		92	\$ 134,130.48	\$ 2,915.88
5CO.01		Sidewalk Retaining Wall (TYPE 1)	0	SF	\$ 48.65	\$ -	450.00		450	\$ 21,892.50	\$ 21,892.50

Total Change Order #2

\$ 166,821.19

Contract Adjustment

Original Contract Completion Date:	N/A	Original Contract Amount	\$32,661,091.98
Original Contract Construction Days:	N/A		
Prior Days Added:	N/A	Original Contingency	\$ 1,500,000.00
Days Added this Change Order:	N/A	Change Order #1	\$ (45,119.40)
Revised Contract Construction Days:	N/A	Total Change Order # 2	\$ (166,821.19)
Revised Contract Completion Date:	N/A	Contingency Remaining	\$ 1,288,059.41
		Change in Contract Amount:	\$ -
		Revised Contract Amount	\$32,661,091.98

Approval

Contractor:	Comments
Date: _____	Change Order No.2 is to add additional 200 LF of 12-inch C900 DR18 PVC Water Line and 2 - 12-inch Gate Valves to relocate the water line to remove the conflict with the Construction of the the culverts located on College Hills south of Millbrook Drive. An item for retaining wall (SCO.01) has been added due to grade conflicts to construct sidewalk and additional items. Additional Sidewalk and curb ramps will be added to the west side of College Hills Boulevard from Oxford Drive to the North Fork of the Red Arroyo. (STA 61+65 to STA 69+35)
City of San Angelo, Engineering Services: _____	The funding of the Change Order will be deducted from the \$1,500,000 Contingency. Remaining Contingency is \$1,288,059.41.
Date: _____	

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Engineering Services

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider awarding ES-03-23 Jackson Street Widening Project to Reece Albert, Inc. in the amount of \$4,204,152.95 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)

Staff Recommendation:

Approve

Summary/History:

As part of the City's 10-year street rehabilitation program, the City of San Angelo solicited bids for the reconstruction of Jackson Street from Knickerbocker Road south to the railroad right-of-way.

The project will include rehabilitation of the water and sewer infrastructure, reconstruction and widening of the roadway, new traffic signals, and ADA improvements including sidewalks, ramps, and intersection improvements.

The City recieved one response from Reece Albert, Inc. Award of the bid will include the base bid, Alternate 1, and Alternate 3.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Water	512-4100-800.07-30	ST0009	\$446,313.41
Sewer	520-5400-800.07-30	ST0009	\$1,817,835.17
Street Bond	534-3200-800.07-50	ST0009	\$1,940,004.37

Financial Impact:

Funds for the the project are available and budgeted in the Water, Sewer, and Street Bond funds, respectively.

Other Information/Recommendation:

Staff recommends awarding the bid in its entirety to Reece Albert, Inc.

Attachments:

1. ES-03-23 Bid Tabulation

ES-03-23 Bid Tabulation.pdf

Presentation:

Patrick Frerich

Approvals/Reviews:

Charles Michalewicz

Pete Madrid Jr.

Kevin Pate

Shane Kelton

Jeffrey Tomlinson

Tina Dierschke

Theresa James

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Approved

Approved

Approved

Final Approval

City of San Angelo
Jackson Street Improvement Project
COSA RFB No.: ES-03-23
Bid Tabulation | June 8, 2023 2 p.m.

REECE ALBERT INC.

Item 1: Mobilization, Barricades and Erosion/Sedimentation Control Measures

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
1.01	TxDOT 500	Mobilization (10% of Construction Costs)	LS	1	\$ 376,029.36	\$ 376,029.36
1.02	TxDOT 502	Barricades, signs and Traffic Handling	MO	5	\$ 17,866.24	\$ 89,331.20
1.03	TxDOT 506	Temporary Erosion, Sedimentation, and Environmental Controls	LS	1	\$ 8,470.08	\$ 8,470.08

Subtotal
Item 1: Mobilization, Barricades and Erosion/Sedimentation Control Measures \$ 473,830.64

Item 2: Sidewalk Construction

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
2.01	TxDOT 104	Remove and Dispose of Existing Concrete Hardscapes (4" 6")	SY	110	\$ 46.21	\$ 5,083.10
2.02	TxDOT 531	4" Concrete Sidewalk	SY	109	\$ 171.69	\$ 18,714.21
2.03	TxDOT 531	4" Concrete Flume and Slope Stabilization	SY	25	\$ 447.39	\$ 11,184.75
2.04	TxDOT 531	Sidewalk Drain (w/ Diamond Plate Surface)	EA	2	\$ 9,291.84	\$ 18,583.68
2.05	TxDOT 531	Curb Ramp (TY 1)	EA	12	\$ 3,322.33	\$ 39,867.96

Subtotal
Item 2: Sidewalk Construction \$ 93,433.70

Item 3: Roadwork Construction

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
3.01	TxDOT 105	Remove and Dispose of Existing Asphalt Pavement (3.75" Existing HMAC Depth)	SY	4,051	\$ 10.43	\$ 42,251.93
3.02	TxDOT 104	Remove and Dispose of Existing Concrete Curb and Gutter	LF	1,124	\$ 17.56	\$ 19,737.44
3.03	TxDOT 110	Excavation	CY	770	\$ 55.32	\$ 42,596.40
3.04	TxDOT 104	Remove and Dispose Existing Driveways (PCC)	SY	365	\$ 47.54	\$ 17,352.10
3.05	TxDOT 112	Subgrade Widening (Density Control)	SY	1,560	\$ 45.24	\$ 70,574.40
3.06	TxDOT 152	Road Grader Work (Density Control)	SY	4,900	\$ 5.13	\$ 25,137.00
3.07	TxDOT 310	Prime Coat (AE-P)	GAL	977	\$ 5.56	\$ 5,432.12
3.08	TxDOT 340	D-GR HMAC (TY B) (PG 70-22)	TON	1,373	\$ 227.98	\$ 313,016.54
3.09	TxDOT 340	D-GR HMAC (TY D) (PG70-22)	TON	598	\$ 251.07	\$ 150,139.86
3.10	TxDOT 360	7" Reinforced PCC Pavement (Class P)	SY	535	\$ 186.94	\$ 100,012.90

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
3.11	TxDOT 529	3" Concrete Curb and Gutter (TY I) (Laydown Curb)	LF	198	\$ 57.24	\$ 11,333.52
3.12	TxDOT 529	6" Concrete Curb and Gutter (TY II)	LF	737	\$ 58.67	\$ 43,239.79
3.13	TxDOT 530	Driveway Reconnections (7" Reinforced PCC Pavement (Class P))	SY	335	\$ 236.96	\$ 79,381.60
3.14	---	Remove Existing Signs and Mailboxes	EA	5	\$ 162.79	\$ 813.95
3.15	TxDOT 636	Aluminum Signs (TY A)	SF	28	\$ 66.32	\$ 1,856.96
3.16	TxDOT 644	In Sm Rd Sup & Am TY10BWG (1) WS (P) (Wedge Anchor Steel System)	EA	4	\$ 1,329.41	\$ 5,317.64
3.17	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (SLD)(100MIL)	LF	428	\$ 3.08	\$ 1,318.24
3.18	TxDOT 666	Refl Pav Mrk Ty 1 (W) 4" (DASHED)(100MIL)	LF	674	\$ 1.54	\$ 1,037.96
3.19	TxDOT 666	Refl Pav Mrk Ty 1 (W) 8" (SLD)(100MIL)	LF	256	\$ 9.64	\$ 2,467.84
3.20	TxDOT 666	Refl Pav Mrk Ty 1 (W) 24" (SLD)(100MIL)	LF	609	\$ 14.65	\$ 8,921.85
3.21	TxDOT 666	Refl Pav Mrk Ty 1 (Y) 4" (SLD)(100MIL)	LF	1,420	\$ 5.01	\$ 7,114.20
3.22	TxDOT 667	Refl Pav Mrk Ty 1 (Y) 4" (DASHED)(100MIL)	LF	992	\$ 1.54	\$ 1,527.68
3.23	TxDOT 666	Refl Pav Mrk Ty 1 (W) (ARW) (SURF PREP subsidiary)	EA	5	\$ 462.67	\$ 2,313.35
3.24	TxDOT 666	Refl Pav Mrk Ty 1 (W) (WORD) (SURF PREP subsidiary)	EA	4	\$ 462.67	\$ 1,850.68
3.25	TxDOT 666	Refl Pav Mrk Ty 1 (W) (RR XING) (100MIL)	EA	2	\$ 925.34	\$ 1,850.68
3.26	TxDOT 677	Elim Ext Pav Mrk & Mrks (24")	LF	160	\$ 5.40	\$ 864.00
3.27	TxDOT 666	Elim Ext Pav Mrk & Mrks (ARROW)	EA	2	\$ 154.23	\$ 308.46
3.28	TxDOT 666	Elim Ext Pav Mrk & Mrks (WORD)	EA	2	\$ 154.23	\$ 308.46

Subtotal
Item 3: Roadwork Construction \$ 958,077.55

Item 4: Traffic Signals

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
4.01	TxDOT 416	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	14	\$ 717.14	\$ 10,039.96
4.02	TxDOT 416	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	66	\$ 1,079.57	\$ 71,251.62
4.03	TxDOT 618	CONDT (PVC) (SCHD 80) (2")	LF	65	\$ 23.13	\$ 1,503.45
4.04	TxDOT 618	CONDT (PVC) (SCHD 80) (3")	LF	125	\$ 61.69	\$ 7,711.25
4.05	TxDOT 618	CONDT (PVC) (SCHD 80) (4")	LF	100	\$ 69.40	\$ 6,940.00
4.06	TxDOT 618	CONDT (PVC) (SCHD 80) (4") (BORE)	LF	315	\$ 77.11	\$ 24,289.65
4.07	TxDOT 620	ELEC CONDUCTOR (NO. 6) BARE	LF	750	\$ 3.86	\$ 2,895.00

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
4.08	TxDOT 620	ELEC CONDUCTOR (NO. 6) INSULATED	LF	150	\$ 4.24	\$ 636.00
4.09	TxDOT 624	GROUND BOX TY D (162922) W/APRON	EA	3	\$ 4,241.16	\$ 12,723.48
4.11	TxDOT 628	ELC SRV TY D 120/240 070 (NS)SS(E)PS(U)	EA	1	\$ 15,422.39	\$ 15,422.39
4.12	TxDOT 680	INSTALL HWY TRAF SIG (ISOLATED)	EA	1	\$ 77,111.94	\$ 77,111.94
4.13	TxDOT 680	REMOVING TRAFFIC SIGNALS	EA	1	\$ 15,422.39	\$ 15,422.39
4.14	TxDOT 682	VEH SIG SEC (12") LED (GRN)	EA	13	\$ 539.78	\$ 7,017.14
4.15	TxDOT 682	VEH SIG SEC (12") LED (GRN ARW)	EA	4	\$ 539.79	\$ 2,159.16
4.16	TxDOT 682	VEH SIG SEC (12") LED (YEL)	EA	13	\$ 539.78	\$ 7,017.14
4.17	TxDOT 682	VEH SIG SEC (12") LED (YEL ARW)	EA	4	\$ 539.79	\$ 2,159.16
4.18	TxDOT 682	VEH SIG SEC (12") LED (RED)	EA	13	\$ 539.78	\$ 7,017.14
4.19	TxDOT 682	VEH SIG SEC (12") LED (RED ARW)	EA	4	\$ 539.79	\$ 2,159.16
4.20	TxDOT 682	PED SIG SEC (LED) (COUNTDOWN)	EA	4	\$ 1,388.02	\$ 5,552.08
4.21	TxDOT 682	BACKPLATE W/REFL BRDR(3 SEC)(VENT)ALUM	EA	11	\$ 308.45	\$ 3,392.95
4.22	TxDOT 682	BACKPLATE W/REFL BRDR (4 SEC)(VENT) ALUM	EA	2	\$ 347.01	\$ 694.02
4.23	TxDOT 682	BACKPLATE W/REFL BRDR (5 SEC)(VENT) ALUM	EA	2	\$ 385.56	\$ 771.12
4.24	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (10 CONDR)	LF	1,055	\$ 7.71	\$ 8,134.05
4.25	TxDOT 684	TRF SIG CBL (TY A) (14 AWG) (20 CONDR)	LF	685	\$ 13.88	\$ 9,507.80
4.26	TxDOT 684	TRF SIG CBL (TY C) (12 AWG) (2 CONDR)	LF	1,390	\$ 3.86	\$ 5,365.40
4.27	TxDOT 686	INS TRF SIG PL AM (S) 1 ARM (40')	EA	1	\$ 43,182.68	\$ 43,182.68
4.28	TxDOT 686	INS TRF SIG PL AM (S) 1 ARM (55')	EA	3	\$ 75,569.70	\$ 226,709.10
4.29	TxDOT 687	PED POLE ASSEMBLY	EA	3	\$ 5,397.84	\$ 16,193.52
4.30	TxDOT 688	PED DETECT PUSH BUTTON (APS)	EA	4	\$ 2,313.36	\$ 9,253.44
4.31	TxDOT 688	PED DETECTOR CONTROLLER UNIT	EA	1	\$ 6,940.07	\$ 6,940.07
4.32	TxDOT 6004	ITS COM CBL (ETHERNET)	LF	40	\$ 3.08	\$ 123.20

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
4.33	TxDOT 6027	CONDUIT (PREPARE)	LF	135	\$ 1.54	\$ 207.90
4.34	TxDOT 6027	GROUND BOX (PREPARE)	EA	2	\$ 231.33	\$ 462.66
4.35		UNI-DIRECTIONAL OPTICOM DETECTOR	EA	2	\$ 3,084.48	\$ 6,168.96
4.36		PHASE SELECTOR	EA	1	\$ 7,711.19	\$ 7,711.19
4.37		OPTICOM DETECTOR CABLE	LF	330	\$ 3.86	\$ 1,273.80

Subtotal
Item 4: Traffic Signals \$ 625,119.97

Item 5: Utility Construction

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
5.01	TxDOT 479	Adjustment of Water Valve Stand to Grade	EA	2	\$ 933.85	\$ 1,867.70
5.02	TxDOT 479	Remove and Replace Fire Hydrant Assembly	EA	1	\$ 16,656.18	\$ 16,656.18
5.03	TxDOT 480	Adjust Sanitary Manholes to Grade	EA	2	\$ 1,504.10	\$ 3,008.20
5.04	COSA 4.9	12" C900 PVC DR 18	LF	855	\$ 454.96	\$ 388,990.80
5.05	COSA 4.29	10" CIPP Lining w CCTV	LF	1,254	\$ 431.83	\$ 541,514.82
5.06	COSA 4.29	8" CIPP Lining w CCTV	LF	672	\$ 377.85	\$ 253,915.20
5.07	COSA 4.40	Trench Safety	LF	850	\$ 9.25	\$ 7,862.50
5.08	COSA 4.27	By-Pass Pumping	LS	1	\$ 277,602.97	\$ 277,602.97
5.09	COSA 4.29	4' Manholes Rehabilitation Lining	EA	7	\$ 23,596.25	\$ 165,173.75
5.10	COSA 4.15	20" Steel Casing (Bored)	LF	96	\$ 694.01	\$ 66,624.96
5.11	COSA 4.32	Grout and Abandon Existing 12" Water Line	CY	25	\$ 832.81	\$ 20,820.25
5.12	COSA 4.17	Water Service Meter Adjustment (1")	EA	5	\$ 2,220.82	\$ 11,104.10
5.13	COSA 4.	12" Inserta Valve	EA	4	\$ 30,073.66	\$ 120,294.64
5.14	COSA 4.	6" R.S.G.V	EA	1	\$ 8,713.64	\$ 8,713.64
5.15	COSA 4.	12" R.S.G.V	EA	3	\$ 14,805.49	\$ 44,416.47

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
5.16	COSA 4.	12"X2" Taping sleeve and Valve	EA	5	\$ 6,190.55	\$ 30,952.75
5.17	COSA 4.	12"x6" tapping sleeve and Valve	EA	1	\$ 10,024.55	\$ 10,024.55
5.18	COSA 4.	12"x12" Taping Sleeve and Valve	EA	1	\$ 16,579.06	\$ 16,579.06
5.19	COSA 4.	2" Valve for Irrigation	EA	1	\$ 6,940.07	\$ 6,940.07

Subtotal
Item 5: Utility Construction \$ **1,993,062.61**

Item 6: Irrigation & Landscape

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
6.01	TxDOT 170	Irrigation System to match existing after construction	LS	1	\$ 15,422.39	\$ 15,422.39
6.02	TxDOT 192	Landscape to match Existing after Construction	LS	1	\$ 7,711.19	\$ 7,711.19

Subtotal
Item 6: Irrigation & Landscape \$ **23,133.58**

Add Alternative #1 - Additional Sidewalk (South Side of Jackson Street)

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
AA1.01	TxDOT 531	4" Concrete Sidewalk; (Southside Only)	SY	227	\$ 170.77	\$ 38,764.79
AA1.02	TxDOT 105	Demolition of existing driveway for sidewalk	SY	94	\$ 14.75	\$ 1,386.50
AA1.03	TxDOT 530	7" Concrete Sidewalk (Alexander property)	SY	94	\$ 235.43	\$ 22,130.42
AA1.04	TxDOT 531	Curb Ramps	EA	6	\$ 3,335.87	\$ 20,015.22

Subtotal
Add Alternative #1 - Additional Sidewalk (South Side of Jackson Street) \$ **82,296.93**

Add Alternative #2 - Sanitary Sewer Pipe Bursting

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
AA2.01	COSA 4.29	10" CIPP Lining w CCTV	LF	(1,254)	\$ 431.83	\$ (541,514.82)
AA2.02	COSA 4.29	8" CIPP Lining w CCTV	LF	(672)	\$ 377.85	\$ (253,915.20)
AA2.03	0.00	10" Pipe Bursting	LF	1,254	\$ 407.15	\$ 510,566.10
AA2.04	0.00	8" Pipe Bursting	LF	672	\$ 394.81	\$ 265,312.32

Subtotal
Add Alternative #2 - Sanitary Sewer Pipe Bursting \$ **(19,551.60)**

Add Alternative #3 - Sanitary Sewer Fiberglass Manhole Replacement

Item No.	Spec. No.	Description	Units	Estimated Quantity	Unit Price	Total Price
AA3.01	COSA 4.29	4' Manholes Rehabilitation Lining	EA	(7)	\$ 23,596.25	\$ (165,173.75)
AA3.02	0.00	4' Fiberglass Manhole (TY B)	EA	7	\$ 17,195.96	\$ 120,371.72

Subtotal
Add Alternative #3 - Sanitary Sewer Fiberglass Manhole Replacement \$ (44,802.03)

BID SUMMARY:

Subtotal
Item 1: Mobilization, Barricades and Erosion/Sedimentation Control Measures \$ 473,830.64

Subtotal
Item 2: Sidewalk Construction \$ 93,433.70

Subtotal
Item 3: Roadwork Construction \$ 958,077.55

Subtotal
Item 4: Traffic Signals \$ 625,119.97

Subtotal
Item 5: Utility Construction \$ 1,993,062.61

Subtotal
Item 6: Irrigation & Landscape \$ 23,133.58

BASE BID TOTAL: \$ 4,166,658.05

Reece Albert, Inc.
Kyle Gould, Estimator
6/8/2023

Subtotal
Add Alternative #1 - Additional Sidewalk (South Side of Jackson Street) \$ 82,296.93

Subtotal
Add Alternative #2 - Sanitary Sewer Pipe Bursting \$ (19,551.60)

Subtotal
Add Alternative #3 - Sanitary Sewer Fiberglass Manhole Replacement \$ (44,802.03)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Nora Nevarez, Executive Office Coordinator, Economic Development

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider ratifying a lease agreement between the City of San Angelo Development Corporation and CareersGPS, LLC, and authorizing the Board President or their designee to execute all necessary documents (Michael Dane)

Staff Recommendation:

Approve

Summary/History:

Consider approving a lease agreement by and between the City of San Angelo Development Corporation and CareersGPS, LLC and authorizing the Board President or their designee to execute all necessary documents (Nora Nevarez)

COSADC will approve this item at the June 28, 2023, regular meeting.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Michael Dane

Approvals/Reviews:

Nora Nevarez
Jeffrey Tomlinson
Michael Dane

Created/Initiated
Approved
Approved

Tina Dierschke
Theresa James
Heather Stastny

Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Nora Nevarez, Executive Office Coordinator, Economic Development

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider ratifying a lease agreement between the City of San Angelo Development Corporation and Watson Wood Law, PLLC, and authorizing the Board President or their designee to execute all necessary documents (Michael Dane)

Staff Recommendation:

Approve

Summary/History:

Consider approving a lease agreement by and between the City of San Angelo Development Corporation and Watson Wood Law, PLLC and authorizing the Board President or their designee to execute all necessary documents

COSADC will approve this item at the June 28, 2023, regular meeting.

Funding Source(s):

Financial Impact:

Fiscal impact lease revenue.

Other Information/Recommendation:

Attachments:

Presentation:

Michael Dane

Approvals/Reviews:

Nora Nevarez
Jeffrey Tomlinson
Michael Dane

Created/Initiated
Approved
Approved

Tina Dierschke
Theresa James
Heather Stastny

Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Brent Casey, Recreation Manager, Recreation

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider approving a one-year lease extension with The Vessel Church for spaces at Senior Centers to conduct church services on Sundays at a monthly rate of \$1,450 and authorizing the City Manager to negotiate and execute all related documents (Brent Casey)

Staff Recommendation:

Approve

Summary/History:

Vessel Church has leased Recreation Senior Services areas to conduct church services for the past few years, they have been great to work with and we recommend approval of the lease. Their services are offered from 9:00 am to 1:00 pm on Sundays.

Funding Source(s):

Financial Impact:

Vessel Church pays \$1,450 per month for rental fees for the facilities.

Other Information/Recommendation:

Vessel Church is actively searching for a more permanent space, but we are happy to work with them in our areas.

Attachments:

- | | |
|------------------------|-------------------------|
| 1. Vessel Church Lease | Vessel Church Lease.pdf |
|------------------------|-------------------------|

Presentation:

Brent Casey

Approvals/Reviews:

Brent Casey
Carlton White
Theresa James

Created/Initiated
Approved
Approved

Heather Stastny

Final Approval

City of San Angelo
The Vessel Church
Short Term Lease Agreement

Basic Terms

Effective Date: August 1, 2023

Landlord: CITY OF SAN ANGELO

Landlord's Address: 702 S. Chadbourne St., San Angelo, Tom Green County, Texas 76903

Tenant: THE VESSEL CHURCH

Tenant's Address: P.O. Box 761, San Angelo, Texas 76902

Phone: (325) 656-6206

Email: justin@thevesselchurch.com

Leased Premises: Use of three (3) different rooms, plus common use of lobby and restrooms, on Sundays only from 9:00am to 1:00pm at COSA P&R Santa Fe Crossing Senior Center located at 702 S. Chadbourne St, San Angelo, TX. Leased space(s) and square footage are as follows:

Station 618 Activity Room (1/2 the room) – 1500 sq. ft.

Santa Fe Crossing Dining Room – 1540 sq. ft.

Santa Fe Activity Room – 1232 sq. ft.

The above-mentioned areas are depicted in the diagram of the Senior Center attached hereto as **Exhibit "A"** ("Leased Premises").

Term: One (1) year, commencing on the Effective Date, with the option to extend for an additional one (1) year term by written agreement of both parties no less than sixty (60) days prior to expiration of initial term, unless earlier terminated as herein provided.

Commencement Date: August 1, 2023

Termination Date: July 31, 2024 unless option to extend is exercised

Permitted Use: Tenant shall use the Leased Premises for the limited purpose of church services and church related activities.

Zoning: The Permitted Use shall be subject to use restrictions in the designated zoning district for the Leased Premises.

Monthly Rent: Monthly Rent shall be in the sum of One Thousand Four Hundred Fifty and No/100 Dollars **(\$1,450.00)** on or before the 5th day of each month during the term of this Lease. Payments due under this Lease shall be made to the Landlord at 702 S. Chadbourne St., San Angelo, Texas 76903.

Clauses and Covenants

A. Tenant agrees to—

1. Lease the Premises on a one (1) year basis.
2. Comply with all applicable laws, ordinances, rules and regulations relating to Tenant's occupancy, use and maintenance of the Leased Premises.
3. Pay when due regular Rent payments and any other payment obligations of Tenant under the terms of this Lease.
4. Pay to Landlord a late charge of ten percent (10%) of the rent due, plus interest accrued on the past due balance at the lower of ten percent (10%) per annum or the maximum rate allowed by law. Acceptance by Landlord of late rent, charges or interest shall not be construed as a waiver of the right of Landlord to terminate this Lease at its option as authorized herein.
5. Pay all taxes on Tenant's property located on the Leased Premises.
6. Use the Leased Premises for the Permitted Use only and uses incidental thereto in compliance with applicable law.
7. Tenant shall return the Leased Premises to Landlord in the same condition as when received, reasonable wear and tear excepted.
8. TENANT AGREES TO INDEMNIFY DEFEND, AND HOLD HARMLESS, LANDLORD, ITS BOARD MEMBERS, OFFICERS, AGENTS AND EMPLOYEES, FROM ANY AND ALL CLAIMS, FAULT, LIABILITIES, DEMANDS, SUITS, CAUSES OF ACTION, PROCEEDINGS OF ANY KIND AND JUDGMENTS FOR PERSONAL INJURY AND/OR PROPERTY LOSS OR DAMAGE, PLUS REASONABLE ATTORNEYS' FEES AND COST OF DEFENSE, WHICH THE

INDEMNIFIED PARTIES MAY INCUR ARISING DIRECTLY OR INDIRECTLY OUT OF THE SOLE OR JOINT NEGLIGENCE, ERROR, OMISSION, OR INTENTIONAL ACTS OF TENANT IN THE EXERCISE BY TENANT OF THE PRIVILEGES CONFERRED UNDER THIS LEASE.

THIS INDEMNIFICATION, DEFEND AND HOLD HARMLESS AGREEMENT SHALL SURVIVE THE TERM OF THIS AGREEMENT AS LONG AS ANY LIABILITY COULD BE ASSERTED. NOTHING HEREIN SHALL REQUIRE THE INDEMNIFYING PARTY TO INDEMNIFY, DEFEND OR HOLD HARMLESS ANY INDEMNIFIED PARTY FOR THE INDEMNIFIED PARTY'S OWN GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.

9. Maintain Insurance as follows:

a. Tenant shall, at all times during the term hereof, maintain such insurance coverage as may be required by COSA P&R and approved by the City of San Angelo Risk Manager of the types and in the amounts specified in **Exhibit "B"** attached hereto, which by this reference is incorporated into this Agreement for all purposes, and with insurers licensed to do business in Texas. All insurance required herein will defend and shall be drawn in the name of Tenant, with COSA P&R, its board members, officers, agents, guests, invitees, consultants and employees named as additional insureds, except on coverage for Workers' Compensation. Every policy required above shall be primary insurance. Any insurance or self-insurance benefits carried by COSA P&R, its board members, officers, or employees, shall be excess and not contributory to that provided by Tenant. All such insurance, including renewals, shall be subject to the approval of the City of San Angelo Risk Manager for adequacy of protection and evidence of such coverage shall be furnished to the City Risk Manager on Certificates of Insurance indicating such insurance to be in force and effect and providing that it will not be canceled during the performance of Services under this Agreement without thirty (30) calendar days prior written notice to City. Completed Certificates of Insurance shall be filed with City's Risk Manager at City Hall, 72 W. College Avenue, San Angelo, Texas 76903, prior to Tenant occupying or utilizing the Leased Premises, provided however, that Tenant shall at any time upon request file duplicate copies of the policies of such insurance with COSA P&R.

b. Tenant shall notify City's Risk Manager of any reduction or exhaustion of insurance policy aggregate limits. Should Tenant fail to immediately secure other insurance, as specified, for any policy canceled before expiration of the Lease Term or any extension thereof, City may procure such insurance and assess the cost thereof against Tenant as additional rent.

c. Tenant shall require its insurance carrier(s), with respect to Commercial General Liability and Automobile Liability insurance policies, to waive all rights of subrogation against COSA P&R, its board members, officers, agents, guests, invitees, consultants and employees.

d. The procuring of such policies of insurance shall not be construed to be a limitation upon Tenant's liability or as a full performance of its obligations under

the indemnification provisions of this Lease. Tenant's obligations are, notwithstanding said policies of insurance, for the full and total amount of any damage, injury or loss caused by or attributable to its occupation or control over the Leased Premises pursuant to this Lease or any extension thereof.

10. Vacate the Leased Premises on the last day of the Term.

B. Tenant agrees not to—

1. Use the Leased Premises for any purpose other than the Permitted Use, including that:
 - a. No permanent improvements shall be made or construction without the prior written consent of Landlord.
 - b. No storage or dispensing of petroleum products or hazardous materials without Landlord's prior written consent. ("Hazardous Material" being the presence of which requires investigation, notice or remediation under any federal, state or local statute, regulation, ordinance.)
2. Create or allow any nuisance or waste on Leased Premises.
3. Cause or allow a lien to be placed on the Leased Premises.
4. Assign this Lease or sublease any portion of the Leased Premises without Landlord's prior written consent.
5. Litter or leave trash or debris on the Leased Premises.

C. Landlord agrees to—

Lease to Tenant the Leased Premises subject to the terms and conditions herein provided beginning on the Commencement Date. Landlord covenants and agrees that at all times when Tenant is not in default under the terms of this Lease, Tenant's quiet and peaceable enjoyment of the Leased Premises for the Permitted Use shall not be disturbed or interfered with by Landlord or any person claiming by, through or under Landlord, except as otherwise may be specifically provided for under the terms of this Lease.

D. Landlord agrees not to—

Allow any use of the Leased Premises inconsistent with Tenant's Permitted Use, subject to the reservations of rights herein stated, and so long as Tenant is not in default.

E. Landlord and Tenant mutually agree to the following:

1. *Rent Adjustment.* N/A.
2. *Disclaimer of Warranties.* ALL WARRANTIES OF LANDLORD THAT MAY ARISE IN COMMON LAW ARE EXCLUDED. THERE ARE NO WARRANTIES THAT EXTEND BEYOND THOSE EXPRESSLY STATED IN THIS LEASE.

3. *Reservations.* Landlord reserves the right to lease out to third parties, the Leased Premises for use on days other than Sundays during the Lease Term; and, to lease to third parties at any time during the Lease Term portions of the building at 702 S. Chadbourne St., other than the rooms constituting Leased Premises herein. Landlord is responsible for building operation and maintenance of common areas, including use of parking facilities and security. Landlord reserves the right to adopt reasonable rules and regulations relating to use of the building. Tenant agrees to comply with such rules and regulations.

4. *Termination of Lease.* Landlord or Tenant may terminate this lease for convenience on ten (10) days written notice to the other party. The foregoing provision for termination is in addition to termination pursuant to Default by Tenant, under Section 9 herein.

5. *No Encumbrances.* Tenant shall not have the right to encumber the Leased Premises.

6. *Transfer, Assignment and Subletting.* Tenant may not transfer, assign or sublet the Leased Premises, in whole or in part, without the prior written consent of the Landlord, which consent may be withheld in the sole discretion of Landlord.

7. *Fees Related to Leased Premises.*

a. Utilities: Usual utilities (electric, water, HVAC) are provided by Landlord. Telephone and other services are provided by Tenant at Tenant's expense.

b. Only rooms specified under Leased Premises are to be used during duration of Leasing Agreement. Tenant will be charged additional rental fee for other rooms if needed and if available. (Cost of additional rooms will be the rental fees already established.)

c. Taxes: Tenant shall be solely responsible for the payment of any taxes assessed relating to Tenant improvements or personal property placed upon the Leased Premises. Tenant shall pay all such taxes, charges, and assessments to the public officer charged with the collection thereof not less than fifteen (15) days before the same shall become delinquent, and **Tenant agrees to indemnify and save harmless Landlord from all such taxes, charges and assessments.** Failure to pay such taxes and assessments as provided herein shall, at the option of Landlord, result in termination of this Lease.

8. *Default by Tenant/Events.* The following shall constitute events of default by Tenant:

a. failure to timely pay Rent or other charges payable by Tenant under this Lease; or,

b. failure to comply with any provision of this Lease Agreement other than timely payment of Rent.

9. *Default by Tenant/Landlord's Remedies.* Landlord's remedy for Tenant's default, after providing a notice describing the nature of default and such default continues for a

period of ten (10) days after notice, is to terminate this Lease Agreement by written notice, take possession of the Leased Premises, and seek judicial relief for costs, rents due and such other damages or relief to which Landlord may be entitled. Landlord may enter and take physical possession and control over the Leased Premises on termination of this Lease by self-help, and may prohibit the Tenant in default or any other person who may be occupying the Leased Premises, from access thereto or the use thereof, and shall not be liable in trespass or for damages therefore.

10. *Default/Waiver/Mitigation.* It is not a waiver of default if the Landlord fails to declare immediately a default or delays in taking any action. Pursuit of any remedy set forth in this Lease does not preclude pursuit of other remedies under this Lease or provided by law.

11. *Reimbursement of Landlord's Expenses.* Tenant shall pay on demand Landlord's expenses necessarily incurred, including, but not limited to attorney's fees and court costs, to enforce any Tenant obligation under this Lease or to terminate this Lease for Tenant's default and retake physical possession of the Leased Premises.

12. *Amendment of Lease.* This Lease may be amended only by an instrument in writing signed by Landlord and Tenant.

13. *Notices.* Any notice required or permitted under this Lease must be in writing and delivered to the address for the recipient party. Any notice required by this Lease will be deemed to be delivered (whether actually received or not) on the second day after deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address below. Notice may also be given by personal delivery or commercial courier delivery and will be effective when actually received. Any address for notice may be changed by written notice delivered to the other party as provided herein.

LANDLORD:

City of San Angelo
Attn: Recreation Manager
702 S. Chadbourne St.
San Angelo, Texas 76903

TENANT:

The Vessel Church
Attn: Justin Smith
P.O. Box 761
San Angelo, Texas 76902

14. *Entire Agreement.* This Lease Agreement constitutes the entire agreement of the parties concerning the lease of the Premises by Landlord to Tenant. There are no representations, warranties, agreements, or promises pertaining to the lease of the Leased Premises by Landlord to Tenant that are not in this Lease Agreement.

EXCUTED by the parties in duplicate originals.

TENANT:

The Vessel Church

BY: _____

Justin Smith

Church Planter

Email: justin@thevesselchurch.com

LANDLORD:

CITY OF SAN ANGELO Parks & Recreation Department

ATTEST:

Heather Stastny, City Clerk

By: _____
Daniel Valenzuela, City Manager

APPROVED AS TO FORM:

Brandon Dyson, Deputy City Attorney

APPROVED AS TO RISK:

Shandi McWright, Risk Management
Development Coordinator

APPROVED AS TO CONTENT:

Brent Casey, Recreation Manager

EXHIBIT "A"

1 OF 2



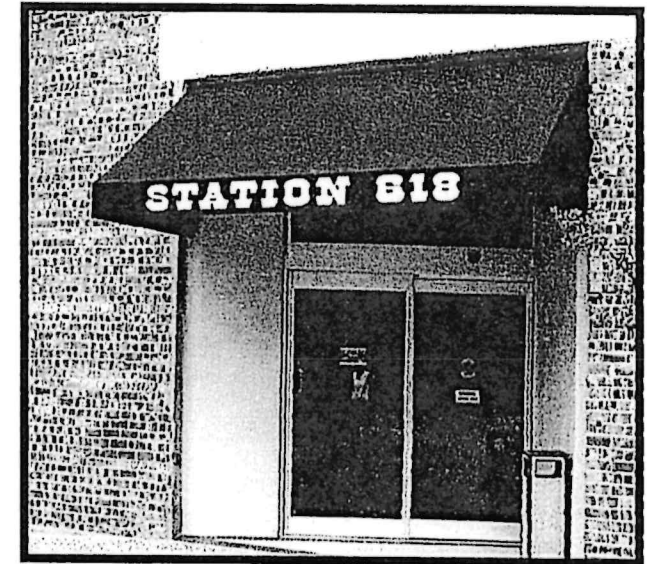
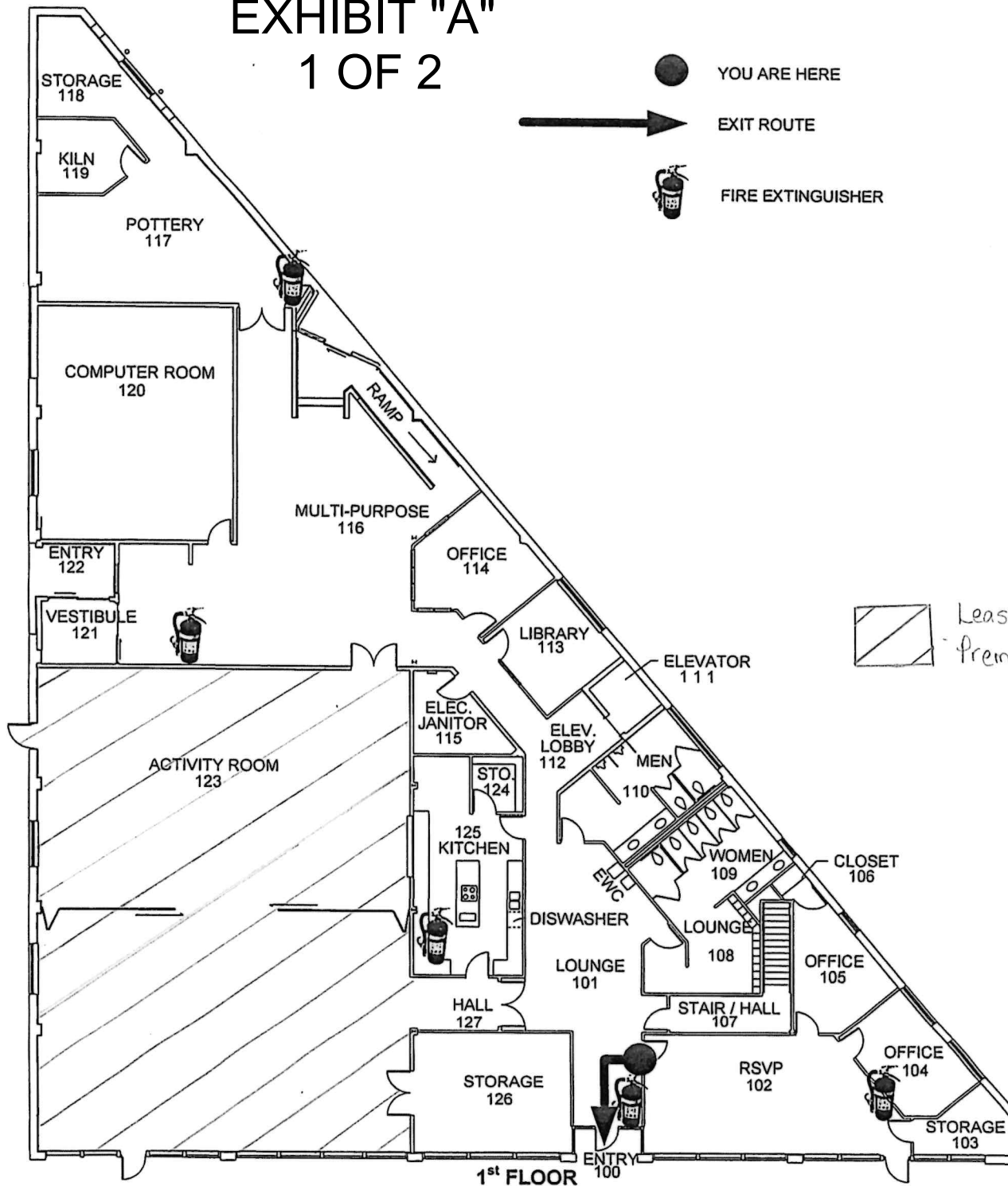
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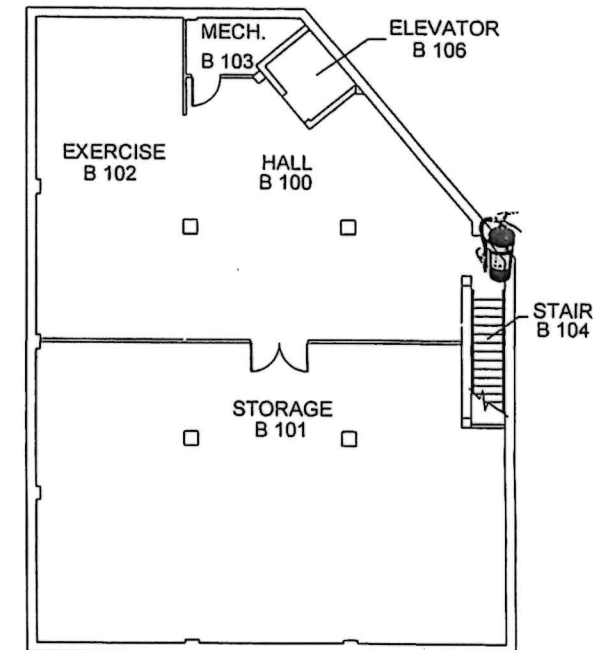


FIRE EXTINGUISHER



618 S. Chadbourne
481-2798

Leased
Premises



BASEMENT

EXHIBIT "A"
2 OF 2



- Leased Premises



702 South Chadbourne
657-4484

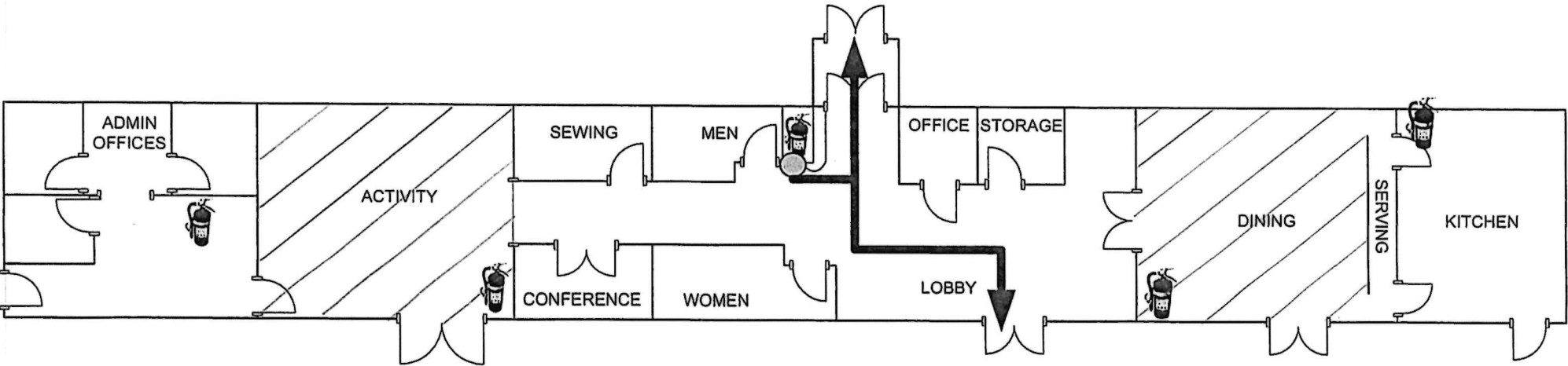


EXHIBIT “B”

SPECIAL INSURANCE RIDER

TYPES AND AMOUNTS OF INSURANCE REQUIRED. Provider shall obtain and continuously maintain in effect at all times during the term hereof, at Provider’s sole expense, insurance coverage as follows with limits not less than those set forth below:

- 1.1 Commercial General Liability.** Tenant shall obtain and maintain policies of insurance covering the Leased Premises and Tenant’s activities thereon at all times during the Term, including comprehensive general liability insurance with a minimum combined occurrence and annual limitation of \$1,000,000.00; and Fire Damage on the building and fixtures with a minimum combined occurrence and annual limitation of \$150,000. This policy shall be an occurrence-type policy and shall protect Tenant and additional insureds against all claims arising from bodily injury, sickness, disease or death of any person (other than Tenant’s employees) and damage to property of City or others arising out of the act or omission of Provider or its agents and employees. This policy shall also include protection against claims for the contractual liability assumed by Provider under the paragraph of this Agreement entitled “Indemnification”.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carlton White, Parks and Recreation Director, Parks and Recreation

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider a resolution approving non-monetary in-kind support for the "March on Washington" 60-year anniversary event to be held August 29, 2023 (Carl White)

Staff Recommendation:

Adopt

Summary/History:

The local Martin Luther King, Jr. organization wants to host a 60-year anniversary event of the March on Washington in front of City Hall on August 29, 2023, from 10:30 to 11:45 am. The organization is seeking City co-sponsorship of the event in the form of in-kind support, covering costs for the permit, barricade fees and damage deposit.

The original March on Washington event occurred on August 28, 1963 when some 250,000 people gathered in front of the Lincoln Memorial in Washington, D. C. Also known as the March on Washington for Jobs and Freedom, the event aimed to draw attention to continuing challenges and inequalities faced by African Americans a century after emancipation. It was also the occasion of Martin Luther King, Jr.'s now iconic "I Have a Dream" speech.

Funding Source(s):

Financial Impact:

City costs are: \$35 permit and \$75 barricade fees.

The resolution would also waive deposits of \$350.

SAPD support isn't anticipated but, if it is needed, City would cover up to \$500 in cost.

All City support would be "in-kind."

Other Information/Recommendation:

The organization has already provided a certificate of insurance meeting the City's requirements for the event.

Attachments:

- | | | |
|----|--|--|
| 1. | March on Washington anniversary event at City Hall August 29, 2023 | March on Washington anniversary event at City Hall August 29, 2023.pdf |
| 2. | Resolution for 60th anniversary march on Washington | Resolution for 60th anniversary march on Washington.docx |

Presentation:

Carlton White

Approvals/Reviews:

Carlton White
Theresa James
Heather Stastny

Created/Initiated
Approved
Final Approval

City of San Angelo – Special Event Application (ver. June 15, 2015)

Complete and return this application to the City of San Angelo Parks and Recreation Department Office at 702 South Chadbourne St. at least 30 days prior to the event for events not requesting City Support, at least 90 days for events requesting City Support.

Event Information	
Event Name: 60th Anniversary Celebration - March on Washington	
Event Date(s) and Hours: 8-26-23 10:30-11:45	Event Purpose & Description: to remember the 1963 March on Washington and to recommit to the values and principles of that event
Event Location(s): 72 W. College Ave City Hall Steps + Front	
Attendance, Estimated Daily/Overall: 250	
Type of Event (Check one – see Special Events Policy for additional information)	
☒ Non-Profit Event ☐ For-Profit Event * for private events contact Parks & Rec. Admin. at 325-657-4279 for reservations ☐ City Operated/Sponsored Event ☐ City Co-Sponsored Event ☐ Political or Ballot Issue Event ☐ Parade, Block Party, Road Run/Walk/Etc – Specify: _____ ☐ other (describe): _____	
Event Sponsor Information	
Legal Business Name: Martin Luther King Organization	
Address:	
Mailing Address:	
Telephone:	Email Address: stmarkpcusa@outlook.com
Contact Name: Craig Meyers	Title: Board Member
Contact Number: 325- 949 949-1516	Email Address: stmarkpcusa@outlook.com
Event Information (continued)	
Estimated date/time for set up: 8-26-23 - 9:30am	Describe set up and clean up procedures: Speaker system and chairs for infirm and elderly *Sponsoring organization may be required to supply a dumpster and portable restrooms.
Estimated date/time for clean up: 8-26-23 - 12:45P	
Will street closure and/or use be necessary? ☒ YES ☐ NO If yes, complete the street closure/use form. If yes, show proposed road uses, emergency vehicle access, and barricade locations on your event map. Note that the City of San Angelo does not have authority to close County and State roads.	
Describe crowd and parking control and security plans for this event: Sponsors of an event must have certified police officers present, if required. This requirement, as well as the number of officers needed, will depend on the type of event (including activities), number of anticipated attendees at the event, whether or not alcohol will be consumed at the event, as well as other factors. we will have street closures as indicated and police officers as required - Sgt. Salisbury said no security required	

Event Information (continued)			
Will music be provided/included during the event? ☒ YES ☐ NO Describe type of music proposed: ☒ Live ☐ Amplification ☐ Recorded ☐ Loudspeakers Proposed time music will begin: <u>During the Event</u> Proposed time music will end: _____ Describe noise control: <u>Moderate</u>			
<u>Show proposed location of live band/disc jockey/loudspeakers/equipment on your attached event map</u>			
Do you plan to have special event signs and banners? ☐ YES ☒ NO <i>Signs must conform to City Ordinances</i> Describe the general nature of signage used for the event: _____			
<u>Show locations for proposed placement of banners and signs on your attached event map.</u>			
Will the event have activities such as inflatables, amusement rides, climbing walls, live animals, etc? ☐ YES ☒ NO <i>Only inflatable jump vendors who meet insurance requirements and have been pre-approved by the Parks & Recreation Department will be allowed to operate in the parks.</i> If yes, <u>describe in detail</u> the types of attractions and activities proposed: _____			
<u>Show locations for all proposed activities on your attached event map.</u>			
Will the event have food, beverage, or concessions? ☐ YES ☒ NO <i>See Section F of the Special Events Policy for health department approvals and temporary food license requirements.</i> Describe in <u>detail</u> the general nature and scope of food, beverage, and concessions vendors: _____			
<u>Show locations for proposed placement of food, beverage, and concessions vendors on your attached event map.</u>			
Do you plan to have alcohol served at this event? ☐ YES ☒ NO <i>Public events which sell alcohol must use the services of the City's Concessionaire. The Parks & Recreation Staff can provide you with the contact information for the Concessionaire.</i> If alcohol is present at the event, describe measures to be taken to prohibit the sale and distribution of alcohol to minors: _____			
Will the following be placed or located in the event area? <i>No stakes of any kind allowed on any walkway, roadway, or other hard surface.</i>			
<u>Item</u> ☐ Booths: ☐ Tents*: ☐ Awnings: ☐ Canopies: ☐ Rides:	<u>Quantity</u> _____ _____ _____ _____ _____	<u>Item</u> ☐ Tables: ☒ Trash cans: ☐ Portable Toilets: (may be required depending on event) ☐ other (describe):	<u>Quantity</u> _____ <u>3</u> _____ <u>40 chairs</u>
* Tents that exceed 120 square feet of area will require special permit. Contact Permits Office at 657-4421/2. <u>You must attach a plan of the proposed event map and layout. Include the proposed location of booths, tents, tables, portable toilets, rides, routes, etc.</u>			

Event Information (continued)**Application Check List (failure to provide necessary documentation will delay application review and approval)**

I have attached the following items:

- ☒ Completed Application ☒ Application Non-Refundable Permit Fee of \$35.00 ☐ Deposit (see policy)
- ☒ Certificate of Insurance (10 business days prior to first day of event) ☒ Street use and/or closure permit (if required)
- ☒ Detailed Event Map (showing road uses, signage, vending, tent, and activity locations, etc. Maps can be found on Google earth or www.cosatx.us, look under DEPARTMENTS & SERVICES > GEOGRAPHICAL INFORMATION SYSTEMS > Online mapping > Launch interactive online map)
- ☐ Temporary Health Permit (if required)

If any document is missing, please explain:

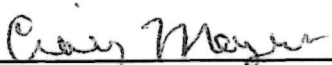
The applicant and sponsoring organization understands and agrees to:

- provide a certificate of insurance with all coverage deemed necessary for the event, name the City of San Angelo as an additional insured on all applicable policies, and submit the certificate to the City Risk Management Office no later than 10 business days prior to the event (contact the Risk Management Office at 325-657-4359);
- comply with all City and County ordinances and applicable state laws, comply with City policies, and acknowledge that the special events permit does not relieve the applicant or sponsoring organization from meeting any application requirements of law or other public bodies or agencies; and
- promptly pay any billing for City services rendered or deemed necessary as part of the event and event approval.

Applicant and sponsoring organization further understands the approval of this special event may include additional requirements and/or limitations based on the City's review of this application, in accordance with the City's Special Events Policy. The applicant and sponsoring organization understand that it may be necessary to meet with City staff during the review of this application and that City Council approval may be necessary. The applicant agrees the sponsoring organization will operate the event in conformance with the written approval.

Sponsors of events, in which food and/or beverage vendors will be present, must contact the City of San Angelo Health Department 90 days prior to the event date. **Contact the City of San Angelo Health Department at 325-657-4493.**

As the duly authorized agent of the sponsoring organization, I hereby apply for approval of the Special Event and affirm the above understandings. The information provided on this application is true and complete to the best of my knowledge.

Applicant Signature: 

Date: 6-12-23

Complete and return this application to the City of San Angelo Parks and Recreation Department Office at 702 South Chadbourne St. at least 30 days prior to the event for events not requesting City Support or at least 90 days prior for events requesting City Support. Contact the Parks & Recreation Department at 657-4279/4450 if you have any questions about this application, this policy, or your event.

**Final
Approval:**

Date:

**Application
Receipt Date & Time:**



City of San Angelo, Texas - Building Permits & Inspections
52 West College Avenue
Street Use/Street Closure Application



NOTE: Incomplete applications will not be accepted. All required fields must be filled in adequately. The Authorized Representative (as designated in Section 1) will be notified of any changes in status & contacted with any questions. Use "N/A" where an item is not applicable.

OFFICE USE ONLY:

PERMIT #:

DATE ACCEPTED:

06-12-23

PLEASE PRINT ALL INFORMATION

Section 1: Basic Information

Address 72 W College W College Ave Name of Event 60th Anniversary Celebration Organization/Applicant's name Martin Luther King org
March on Washington
Authorized Representative Craig Meyers Daytime Phone Number 325-944-1515-325-655-0976 Email Address stmarkpcusa@outlook.com

Section 2: Descriptions and Location(s) 08/26/23

Will event require setup time? ☐ Yes ☐ No If yes, 0930am 10:30 AM
Date/Time Date/Time

Duration time of actual event: 10:30-11:45 AM Start 10:30 AM End 11:45 AM
Date/Time Date/Time

Will event require cleanup time? ☒ Yes ☐ No If yes, 11:45 to 1245pm
Date/Time Date/Time

An Aerial map must be provided that will include but not be limited to: Route, parking, accessible parking, restrooms, staging areas for loading and unloading, sound booths, stages, seating areas, tables, inflatables.

Generally describe the event: a 1 1/2 hour with speeches and
Music celebrating the 60th anniversary of
the 1963 March on Washington

Is this event sponsored or co-sponsored by the City of San Angelo? ☐ Yes ☒ No

If yes, please provide the Department/Division name that approved the sponsorship: _____

Is alcohol involved? ☐ Yes ☒ No Describe: _____

Section 3: Security

How many locations will be blocked? 3 What type of security will be requested? 0

Blockage - College Gillis - City Hall Plaza
24 Bannels

Section 4: Applicant(s) Acknowledgement
Agreement to Comply with Rules and Regulations. (Please read separate form entitled Street Use/Closure Policy)

I, Craig Meyer, serving as a representative for the Martin Luther King Org. organization, have read and understand the rules and regulations and certify that all information provided on this application is correct and current.

I/We the undersigned acknowledge that the information provided above is true and correct.

Craig Meyer
Signature of licensee or authorized representative

6-12-23
Date

Craig Meyer
Printed name of licensee or authorized representative

Martin Luther King Organization
Name of business/Entity of representative

FOR OFFICE USE ONLY:

Number of officers needed: _____ Hours needed per officer: _____

Total number of barricade locations: _____

Verification of City Sponsorship? Yes _____ No _____

Public Works Approval By: _____ Date: _____

Officer Fees: \$40 per hour (per officer) \$ _____

Permit Fee: \$ 35.00

Barricade Fee: (Exempt if City Sponsored) \$ _____

Deposit: (Exempt if City Sponsored) \$ _____

Total Fees: \$ _____

Approved By: _____ Date: _____



Barricade locations x3

Imagery ©2023 CNES / Airbus, Maxar Technologies, Map data ©2023 Google

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL APPROVING FUNDING TO SUPPORT THE 60TH ANNIVERSARY CELEBRATION OF THE MARCH ON WASHINGTON AND DECLARING A PUBLIC PURPOSE

WHEREAS, a special event application has been submitted for an August 26, 2023 60th Anniversary Celebration of the March on Washington event on the steps of City Hall; and

WHEREAS, the promoters of the event have requested that the City waive permit fees (\$35), barricade fees (\$75), the event deposit (\$350) and up to \$500 for police support necessary for the event; and

WHEREAS, the Texas Constitution requires that before a City can make a donation of funds to a private entity there must be a finding by City Council that such a donation constitutes a valid public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City Council authorizes staff to waive permit fees, barricade fees, the event deposit and up to \$500 for police support in support of the 60th Anniversary Celebration of the March on Washington.

Part 2: That public events honoring our country's history and recommitting to the values and principles of that event constitute a valid public purpose to justify the funding of this event.

PASSED and APPROVED THIS 6th day of July, 2023.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Julia Antilley, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider a resolution approving the 2024-2028 Capital Improvement Plan for the City of San Angelo (Kimberly Holle)

Staff Recommendation:

Adopt

Summary/History:

The capital planning process and Capital Improvement Plan (CIP) were established to provide a routine process for identifying, evaluating, and advocating the capital needs of the City of San Angelo. Street, water, drainage, and park projects are in the CIP, as are new facilities and facility improvements. The formal CIP process was implemented in 2007 and is required by the City charter. The CIP aids the City Council when making funding allocations in the annual operating budget.

The CIP's new online format provides citizens an opportunity to voice their opinions. Public comments will be accepted until June 15, 2023. Details will be included in City Council's Friday packet.

The final proposed 2024-2028 CIP for the Council's consideration is available on the budget's web page (<https://city-san-angelo-tx-projects.cleargov.com/>). Approval of this resolution is the final step to adopting the 2024-2028 CIP. With this CIP in place, staff will continue to stay the course on researching solutions to these major issues.

In compliance with the charter regulations, the proposed CIP is published on the internet with a public notice that the Council will conduct a public hearing at this meeting. Any comments received via the website are provided in the background. The City Charter also requires the CIP to be introduced to City Council five months prior to the final submission of the budget.

Funding Source(s):

Financial Impact:

None at this time. Funding will be discussed during the fiscal year 2023-24 budget and future years' budget preparation processes.

Other Information/Recommendation:

Staff recommends approval of the 2024-2028 Capital Improvement Plan and adoption of the resolution.

Attachments:

- | | | |
|----|----------------------------------|--------------------------------------|
| 1. | 2023 07.06 CIP Resolution | 2023 07.06 CIP Resolution.docx |
| 2. | CIP Presentation 2023 07.06 | CIP Presentation 2023 07.06.pdf |
| 3. | 2023 03.08 Department Report CIP | 2023 03.08 Department Report CIP.pdf |

Presentation:

Kimberly Holle

Approvals/Reviews:

Angela Bloss	Created/Initiated
Kimberly Holle	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

**A RESOLUTION OF THE CITY OF SAN ANGELO ADOPTING THE
2024-2028 CAPITAL PROGRAM**

WHEREAS, the City Charter for the City of San Angelo, Texas, provides that the City Manager shall prepare and submit to the City Council a multi-year capital program before the final date for submission of the budget; and,

WHEREAS, on May 26, 2023, the City Manager presented a 2024-2028 capital program, which revises and extends the 2023-2027 capital program adopted by the City Council on June 21, 2022; and,

WHEREAS, the contents of the 2024-2028 capital program comply with the requirements of Section 59A of the City Charter for the City of San Angelo;

WHEREAS, pursuant to Section 59A of the City Charter for the City of San Angelo, the City Council by resolution shall adopt the capital program with or without amendment after public hearing and on or before adoption of the annual budget.

WHEREAS, as of this date, the 2023–2024 annual budget has not yet been adopted;

WHEREAS, in accordance with Section 59A of the City Charter for the City of San Angelo, after compliance with all publication and notice requirements, a public hearing for City Council to consider adoption of the proposed 2024-2028 capital program was held on July 6, 2023.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF SAN ANGELO, TEXAS THAT:**

SECTION 1. The facts and matters set forth in the preamble of this Ordinance are bound to be true and correct.

SECTION 2. It is hereby officially found and determined that the meeting at which this resolution was passed and adopted was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Local Government Code.

SECTION 3. The 2024-2028 capital program is hereby adopted by majority vote of the City Council without amendment, subject to deletion, modification or suspension during the course of the fiscal year based on events, changes in technology or other circumstances which justify such action.

ADOPTED THIS 6TH DAY OF JULY, 2023.

ATTEST:

CITY OF SAN ANGELO, TEXAS

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT

APPROVED AS TO FORM

Tina Dierschke, Finance Director

Theresa James, City Attorney



City Council

July 6, 2023

Capital Improvement Plan

Kimberly Holle

2024-28 Capital Improvement Plan

- 50 active projects: \$492.8 million
- 52 proposed projects: \$154.3 million
- 102 total projects: \$647.2 million

Department	Active	Proposed	Total
Water Utilities	253,957,427	16,700,000	270,657,427
Engineering	172,055,233	61,725,080	233,780,313
Airport	11,674,840	35,169,778	46,844,618
Operations	32,215,000	14,220,000	46,435,000
Fort Concho	8,577,305	765,500	9,342,805
Fire	6,325,000	8,415,000	14,740,000
Police	-	6,629,638	6,629,638
Parks	4,773,459	389,500	5,162,959
Facilities Maintenance	50,000	5,234,778	5,284,778
Civic Events	-	4,300,000	4,300,000
Recreation	1,566,654	250,000	1,816,654
State Office	-	591,654	591,654
Animal Services	1,642,000	-	1,642,000
Total Capital Projects	492,836,918	154,390,928	647,227,847

2024-28 Capital Improvement Plan

- No public comments were received
- Public hearing & adoption on Thursday, July 6th

2024-28 Capital Improvement Plan

Task	
✓	Budget staff sent instructions to divisions
✓	Projects submitted by divisions
✓	Draft published online
✓	Public comments compiled and sent to Council
	Adopt plan

Department	Request Title	Active/Proposed	Total
Airport	Rehab Hangar Roofs	Proposed	120,000
	Hangar Road Reconstruction	Proposed	2,000,000 *
	Terminal Landscape and Fencing Improvements	Proposed	100,000
	Reconstruct Taxiway D	Proposed	6,666,667
	Rehabilitate Runway 18-36, Taxiway A & B	Proposed	1,666,667
	Rehabilitate Runway 3-21	Proposed	1,111,111
	Terminal IT Improvements	Proposed	50,000 *
	Airport Storage Barn	Proposed	522,000 *
	Construct South Taxilane	Active	4,322,840 *
	Tower Reconstruction	Proposed	12,500,000
	Terminal Improvements (Bathrooms - HVAC - Roofs)	Proposed	444,444
	Jet Bridge Reconstruction	Proposed	2,700,000
	Terminal Parking Lot Reconstruction	Proposed	3,400,000 *
	Convert RWY 9-27 to Taxiway H, Reconstruct Taxiway H	Active	7,352,000
	Terminal Drainage Improvements	Proposed	3,888,889
Total Airport			\$46,844,618
Animal Services	Animal Shelter Rehabilitation	Active	1,642,000
Total Animal Services			\$1,642,000
Civic Events	Foster Communications Coliseum Renovation	Proposed	1,050,000
	Bill Aylor Sr. Memorial River Stage Improvements	Proposed	3,250,000
Total Civic Events			4,300,000
Engineering	Lakeview Heroes Drive and US 208 Water Line Extention	Active	549,160
	Community Accessibility and Connectivity Project	Proposed	20,600,000 *
	SL 378 Utility Relocations	Active	5,278,700
	Randolph Water Line Replacement	Active	5,758,603
	Street Construction - General	Active	5,000,000
	Stormwater - Quality Improvement Projects	Active	2,000,000
	Shady Point Rd. Bridge Replacement	Proposed	160,000
	Drainage - River Valley Ln.	Proposed	470,000 *
	Reconstruction of Foster Rd.	Active	3,589,390 *
	Stormwater - Sunset Lake & Parkview Lake Improvements	Active	3,409,999 *
	Construction of Rick's Dr. Sidewalk	Proposed	1,200,000 *
	Reconstruction of S. Jackson St. from Knickerbocker Rd. to Railroad Tracks	Active	1,631,796 *
	Reconstruction of Avenue N from Sherwood Way to S. Chadbourne St.	Active	16,729,446
	Mill and Overlay of Sunset Dr. from Loop 306 to Foster Rd.	Active	13,878,934
	Mill and Overlay of Smith Blvd. from Pulliam St. to Gordon Blvd.	Active	3,709,574
	Mill and Overlay of Howard St. from Glenna St. to Sherwood Way	Active	11,177,372
	Mill and Overlay of E. Harris Ave. from N. Abe St. to N. Bell St.	Active	6,687,464
	Mill and Overlay of Glenna Dr., Edmund, & 29th St.	Active	19,072,247
	Mill and Overlay of Christoval Rd. from Paint Rock Rd. to S. Chadbourne St.	Proposed	22,893,851 *
	Mill and Overlay of S. Chadbourne St. from River to Avenue L	Proposed	2,301,229
	Mill and Overlay of N. Chadbourne St. from Loop 306 to 43rd St. and Reconstruction of the S Curve between Loop 306 and Railroad Tracks	Active	9,648,662 *
	Reconstruction of N. Chadbourne St. from Railroad tracks to River	Active	14,807,180 *
	Reconstruction of College Hills Blvd. from Loop 306 to Avenue N	Active	31,712,046
	Mill and Overlay of Southwest Blvd. Phase A & B	Active	7,163,216
	Mill and Overlay of Johnson St. from Sherwood Way to Knickerbocker	Active	10,251,444
	Twin Mountain Drive Extension	Proposed	14,100,000 *
Total Engineering			\$233,780,313
Facilities Maintenance	City Hall - Exterior Wall Waterproofing	Proposed	5,234,778
	Security Equipment Replacement	Active	50,000
Total Facilities Maintenance			5,284,778
Fire	Fire Station 9	Proposed	5,250,000 *
	Ambulance	Active	3,275,000
	Fire Engine Replacement	Active	3,050,000
	Land for future Fire Stations	Proposed	1,140,000 *
	Fire Training Center Classroom Addition	Proposed	1,700,000 *
	Emergency Operations Center HVAC	Proposed	325,000
Total Fire			14,740,000
Fort Concho	Fort Concho Barracks and Mess Halls 3 and 4 Reconstruction	Active	4,150,000
	Fort Concho Officers' Row and Company Street Reconstruction	Proposed	10,000
	Fort Concho Visitors' Center Restoration and Improvements	Active	4,427,305 *
	Fort Concho Officers' Quarters 8 Restoration	Proposed	275,000 *
	Fort Concho Officers' Quarters 6 Restoration	Proposed	307,000 *
	Fort Concho Officers' Quarters 2 Renovation	Proposed	173,500 *
Total Fort Concho			9,342,805

Department	Request Title	Active/Proposed	Total
Operations	Lake Nasworthy Improvements	Active	6,000,000
	ADA Self Assessment and Transition Plan	Proposed	850,000 *
	Emergency Trailer Storage	Active	100,000 *
	Public Works Facility	Proposed	7,520,000 *
	City Hall Annex - 34 E. Harris Avenue	Active	15,315,000 *
	New Landfill Site	Active	10,800,000 *
	Street and Bridge Facility Improvements	Proposed	850,000 *
	Traffic Signal Replacement	Proposed	1,925,000
	Twin Mountain Dr. and Knickerbocker Rd. Signal	Proposed	385,000 *
	Traffic Operations Facility	Proposed	880,000 *
	City Fuel Site Expansion	Proposed	1,810,000 *
Total Operations			46,435,000
Parks	Buffalo Soldiers Memorial	Active	471,400
	Splash pads	Active	850,000
	South Concho Park and Trail renovation and improvements	Proposed	200,000
	Santa Rita Neighborhood /School Park renovation	Proposed	189,500
	Riverbank Stabilization	Active	1,402,059 *
	Kids' Kingdom Playground Replacement	Active	1,200,000
	Brown Neighborhood Park Renovation	Active	50,000
	Restrooms for Meadowcreek Park	Active	250,000
	Twin Buttes Reservoir Recreational Trails and Trailheads Improvements	Active	300,000
	Restrooms for Martin Luther King, Jr. Memorial Park	Active	250,000
Total Parks			5,162,959
Recreation	Improved Nature Trail at Lake Nasworthy	Proposed	250,000
	29th Street Sports Complex Improvements	Active	1,566,654
Total Recreation			1,816,654
Police	Renovation of City Hall Annex to Accommodate Police Department	Proposed	3,000,000
	New Police Training Academy	Proposed	3,500,000
	Repairs and updates to existing Police Training Academy	Proposed	73,000
	Police Station Maintenance & Improvements	Proposed	56,638
Total Police			6,629,638
State Office	Chase State Office Building Improvements	Proposed	591,654
Total State Office			591,654
Water Utilities	Water Meter Reading AMI System Equipment Upgrades	Active	14,180,908 *
	Water Reclamation Plant Improvements	Active	55,536,300
	Water Production Control Center and Lab	Proposed	1,400,000
	Water Chemical Building and Appurtenances	Proposed	1,400,000
	Elevated Storage for Water Distribution System	Proposed	11,000,000
	Water Treatment Plant Improvements	Active	62,402,900
	New Clearwell with New Piping	Active	11,550,000
	Hickory Groundwater Expansion	Active	42,600,000
	Lake Nasworthy Sanitary Sewer Collection System Improvements	Active	54,000,000
	City Hall Annex Improvements	Proposed	100,000
	A&M Waterline Replacement	Active	4,787,319
	North Concho River Area Sanitary Sewer Collection System Improvements (CIPP)	Proposed	2,000,000
	North Concho River Wastewater System Improvements	Active	6,450,000
	Lift Station Improvements	Active	1,450,000
	Lake Operations Maintenance Facility	Proposed	800,000
	Vacuum Truck	Active	1,000,000
Total Water Utilities			270,657,427
2023 - 2028 Capital Improvement Plan Active, Upcoming, & Maintenance Projects Total			\$647,227,847

* A portion of these projects have an undetermined funding source.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Zachary Rainbow, Planning Manager, Planning and Development Services

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Second reading and public hearing of an ordinance approving the abandonment of two unimproved alleyways and one unimproved street, Rio Grande St., in Blocks 5 & 8, Roslyn Place Addition, between Millspaugh and Guthrie St. and Sherwood Way & San Antonio St. (Jon James)

Staff Recommendation:

Adopt

Summary/History:

The applicant has applied for approval to abandon two unimproved alleys and one unimproved portion of a street. The purpose of the abandonment is to allow the school to absorb the alleys and portion of the street as part of their lot. The alleys were never constructed, only dedicated on the original Plat. A portion of the platted street is currently used as the parking lot of McGill Elementary.

Funding Source(s):

Financial Impact:

N/A

Other Information/Recommendation:

At their May 15, 2023 meeting, the Planning Commission unanimously recommended approval of these abandonments by a vote of 6-0.

At the June 20, 2023 meeting, the City Council approved this item on first reading by a vote of 7-0.

Attachments:

- | | | |
|----|---------------------------------|--------------------------------------|
| 1. | McGill Abandonment Ordinance | McGill Abandonment Ordinance.docx |
| 2. | McGill Abandonment Staff Report | McGill Abandonment Staff Report.docx |

Presentation:

Jon James

Approvals/Reviews:

Zachary Rainbow
Zachary Rainbow
Jon James
Brandon Dyson
Jon James
Heather Stastny

Created/Initiated
Approved
Approved
Approved
Approved
Final Approval

ORDINANCE 2023-

AN ORDINANCE PROVIDING FOR ABANDONMENT AND VACATION OF TWO ALLEY RIGHTS-OF-WAY EACH COMPRISING APPROXIMATELY 0.184 ACRES (8,000 SQUARE FEET) AND ONE STREET RIGHT-OF-WAY (UNIMPROVED STREET) RIO GRANDE STREET, WITHIN BLOCKS 5 AND 8, ROSLYN PLACE ADDITION, BETWEEN MILSPAUGH AND GUTHRIE STREET AND SHERWOOD WAY AND SAN ANTONIO STREET; AUTHORIZING CONVEYANCE THEREOF BY QUITCLAIM DEED TO ABUTTING PROPERTY OWNERS; AND PROVIDING TERMS AND CONDITIONS OF ABANDONMENT AND CONVEYANCE.

WHEREAS, the City Council of the City of San Angelo, Texas, acting pursuant to law, is of the opinion that the public alley rights-of-way located in the City of San Angelo, each comprising of approximately 0.184 acres (8,000 square feet) of alley and one (unimproved street) Rio Grande Street comprising of approximately 1.815 acres (24,000 square feet) in Blocks 5 and 8, Roslyn Place Addition, between Millsbaugh and Guthrie Street and Sherwood Way & San Antonio Street, Tom Green County, Texas, is no longer needed for public use and therefore deems it advisable to abandon the same; and,

WHEREAS, the City Council is of the opinion that the best interest and welfare of the public will be served by conditionally conveying the underlying abandoned public alley and street rights-of-way to the abutting property owners.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

SECTION 1: The public alley rights-of-way located in the City of San Angelo, each comprising of approximately 0.184 acres (8,000 square feet) of alley and one (unimproved street) Rio Grande Street comprising of approximately 1.815 acres (24,000 square feet) in Blocks 5 and 8, Roslyn Place Addition, between Millsbaugh and Guthrie Street and Sherwood Way & San Antonio Street, Tom Green County, Texas, more particularly described and depicted in **Exhibit "A,"** attached hereto and made a part hereof for all purposes, be and the same is hereby vacated, abandoned and closed insofar as the right, title and easement of the public are concerned, subject to the conditions and restrictions herein set forth.

SECTION 2: The abandonments and conveyances provided for herein are made and accepted subject to all present zoning and deed restrictions if the latter exist, and all existing easements, if any, whether apparent or not, aerial, surface, underground or otherwise.

SECTION 3: The abandonments and conveyance provided for herein shall extend only to the public right, title, easement and interest and shall be construed to extend only to the interest which the governing body for the City of San Angelo may legally and lawfully abandon and vacate.

SECTION 4: The following conditions precedent to the abandonment shall apply and be part of the consideration for conveyance by quitclaim deed(s) of the underlying tracts of land to owners of abutting properties:

- a) Per Land Development and Subdivision Ordinance, Chapter 1.V, submit, obtain approval, and officially record a subdivision replat absorbing all of the abandoned rights-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance, within 36 months of City Council's decision.
- b) Per the Schedule of Fees and Charges adopted by City Council Resolution 2019-135, dated October 15, 2019, as amended, payment shall be remitted, per the assessment formula, for all of the abandoned alley and street rights-of-way.
- c) After approval of the associated plat and payment, request issuance and recordation of a Quit Claim Deed from the City's Real Estate Division conveying the City's interest in the entirety of the abandoned rights-of-way.

SECTION 5: The terms and conditions set forth hereinabove shall be applicable to the conveyances of rights-of-way herein provided for and shall be binding upon Grantees thereof and their heirs, successors and assigns.

SECTION 6: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the City Manager or Mayor of the City of San Angelo is hereby authorized to execute and deliver quit claim deeds conveying the subject tracts of abandoned rights-of-way described and depicted in **Exhibit "A,"** to the owners of the designated abutting properties.

SECTION 7: Upon confirmation from the Planning Director of compliance with conditions hereinabove set forth, the City Clerk is hereby authorized and directed to certify a copy of this adopted Ordinance for recordation in the Official Real Property Records of Tom Green County, Texas, wherein the tracts of land are located.

INTRODUCED with public hearing on the 20th day of June 2023, and finally PASSED, on this 6th day of July 2023.

CITY OF SAN ANGELO, TEXAS

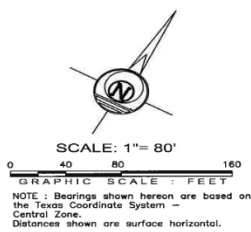
ATTEST:

Brenda Gunter, Mayor

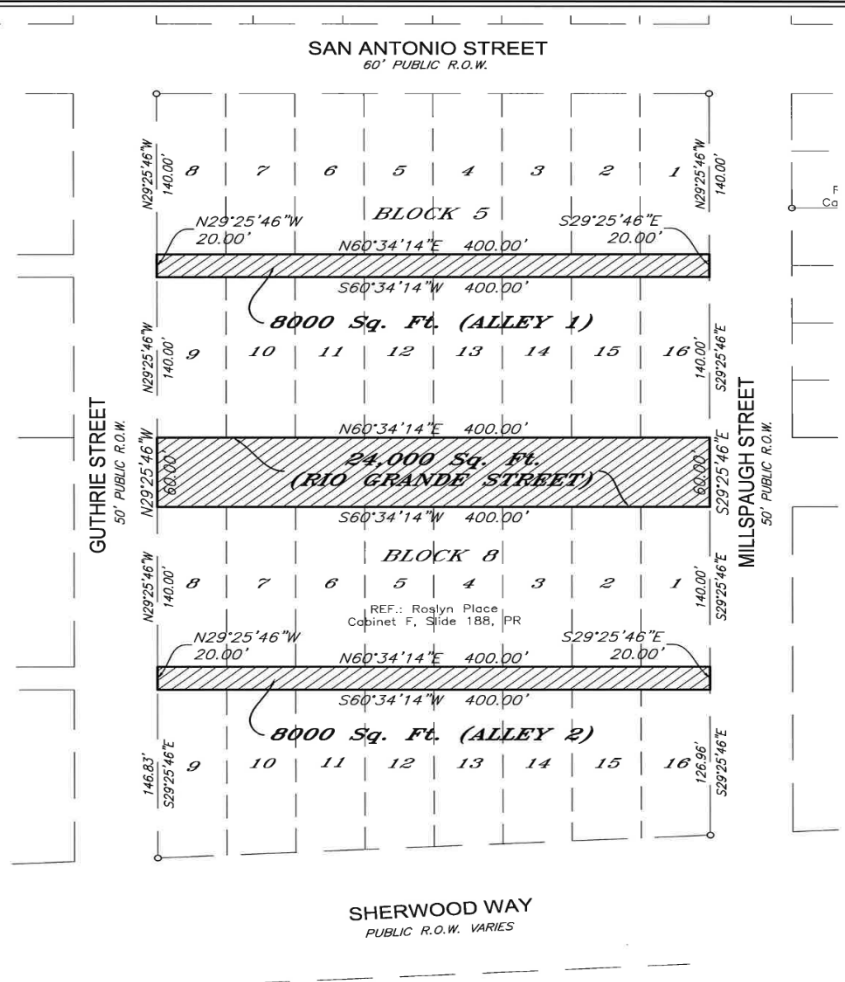
Heather Stastny, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney



- LEGEND:**
- Found $\frac{1}{2}$ " Iron Pipe or Rod (unless otherwise noted)
 - Set $\frac{1}{2}$ " Iron Rod with Cap



PLAT SHOWING A SURVEY OF ALLEY CLOSURES FOR:
8000 SQ. FT. ALLEY 1 - THE ALLEY SOUTH OF SAN ANTONIO STREET FROM GUTHRIE STREET TO MILLSPAUGH STREET.
8000 SQ. FT. ALLEY 2 - THE ALLEY SOUTH OF RIO GRANDE STREET FROM GUTHRIE STREET TO MILLSPAUGH STREET.

AND PLAT SHOWING A SURVEY OF STREET CLOSURE FOR:
24,000 SQ. FT. RIO GRANDE STREET FROM GUTHRIE STREET TO MILLSPAUGH STREET.

SEE ATTACHED FIELD NOTES.

SKG
ENGINEERING, LLC
SURVEYING • ENVIRONMENTAL • LAB/CMT
705 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903
Firm No. 10102400
www.skg.com

Surveyed on the ground December 24, 2022.

Russell T. Gully
RUSSELL T. GULLY
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5636



22-S-1546

STAFF REPORT
PLANNING COMMISSION – May 15, 2023



APPLICATION TYPE:		CASE:	
Street & Alleyway Abandonment		Abandonment of alleyways and street approximately 20' x 400' (unimproved) alleys and one (unimproved street) Rio Grande Street in Blocks 5 and 8, Roslyn Place Addition, between Millspaugh and Guthrie Street and Sherwood Way & San Antonio Street.	
SYNOPSIS:			
The applicant has applied to abandon two (2) unimproved alleys and one (1) unimproved portion of a street. The purpose of the abandonment is to allow the school to absorb the alleys and portion of the street as part of their lot. The alleys were never created and were only on the original Plat. A portion of the platted street is used as the parking lot of McGill Elementary.			
LOCATION:		LEGAL DESCRIPTION:	
201 Millspaugh St		Blk: 5, Subd: ROSLYN PLACE ADDITION, BLOCKS 5 & 8 & STREET (MC GILL SCHOOL)	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SM District: #5 Karen Hesse Smith Neighborhood: Bluffs	Single-Family Residential (RS-1)	Neighborhood/Neighborhood Center	6.032 acres
THOROUGHFARE PLAN:			
Required: minimum 30' width Public Street Existing: 35' pavement width			
NOTIFICATIONS:			
27 notifications mailed within 200-foot radius on 4/28/23. Received 0 response in opposition or in favor.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the abandonment of alleyways and street approximately 20' x 400' = 16000 sq. ft. and 60' X 400' = 24000 sq. ft (1 unimproved street and 2 alleys) Rio Grande Street in Blocks 5 and 8, Roslyn Place Addition, between Millspaugh and Guthrie Street and Sherwood Way & San Antonio Street. – with three conditions of approval .			
PROPERTY OWNER/PETITIONER:			
Owner: SAISD Petitioner: SKG Engineering, LLC			
STAFF CONTACT:			
Rae Lineberry Planner I (325) 657-4210, Extension 1533 Rae.lineberry@cosatx.us			

Analysis:

City Staff and relevant municipal departments have been involved in multiple discussions concerning the proposed development and the abandonment of these alleys and the road right of way. This is part of an expansion and new construction at McGill Elementary. There is a new water being rerouted around McGill and the new construction area and placed in the street as a water line extension.

The proposed abandonment would not contradict any applicable City Ordinance. Rio Grande Street and the two alleyways have essentially been abandoned for years, ever since McGill Elementary School was originally built. This expansion is just cleaning up an existing situation.

Rationale:

Planning Staff reviewed all relevant history, ordinances, policies, and as indicated above, conducted a site visit to the property to determine the appropriateness of abandoning this public right-of-way.

- *Traffic patterns:* Staff does not believe that traffic patterns would be negatively affected by the street abandonment. In fact, the removal of the portion of Rio Grande is a correction issue that technically removes this portion of street from the inventory.
- *Utilities:* Utility providers will not be affected.
- *Community Impact:* Staff sees no negative community impact if this street portion is abandoned.
- *Public Benefit:* Abandoning this street portion would meet the public need to correct an existing situation, clean up city and school records and better define the present condition.

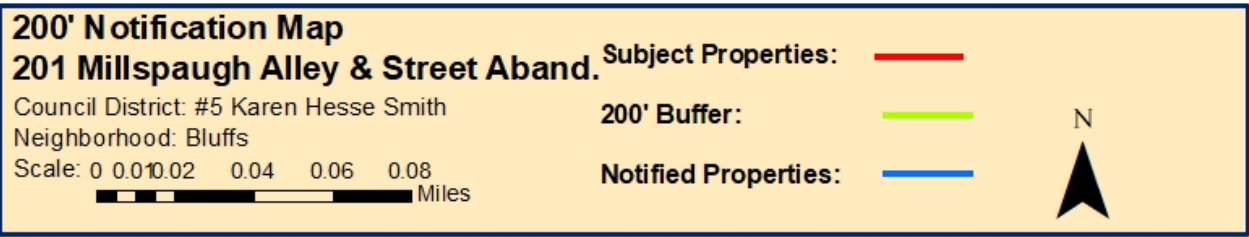
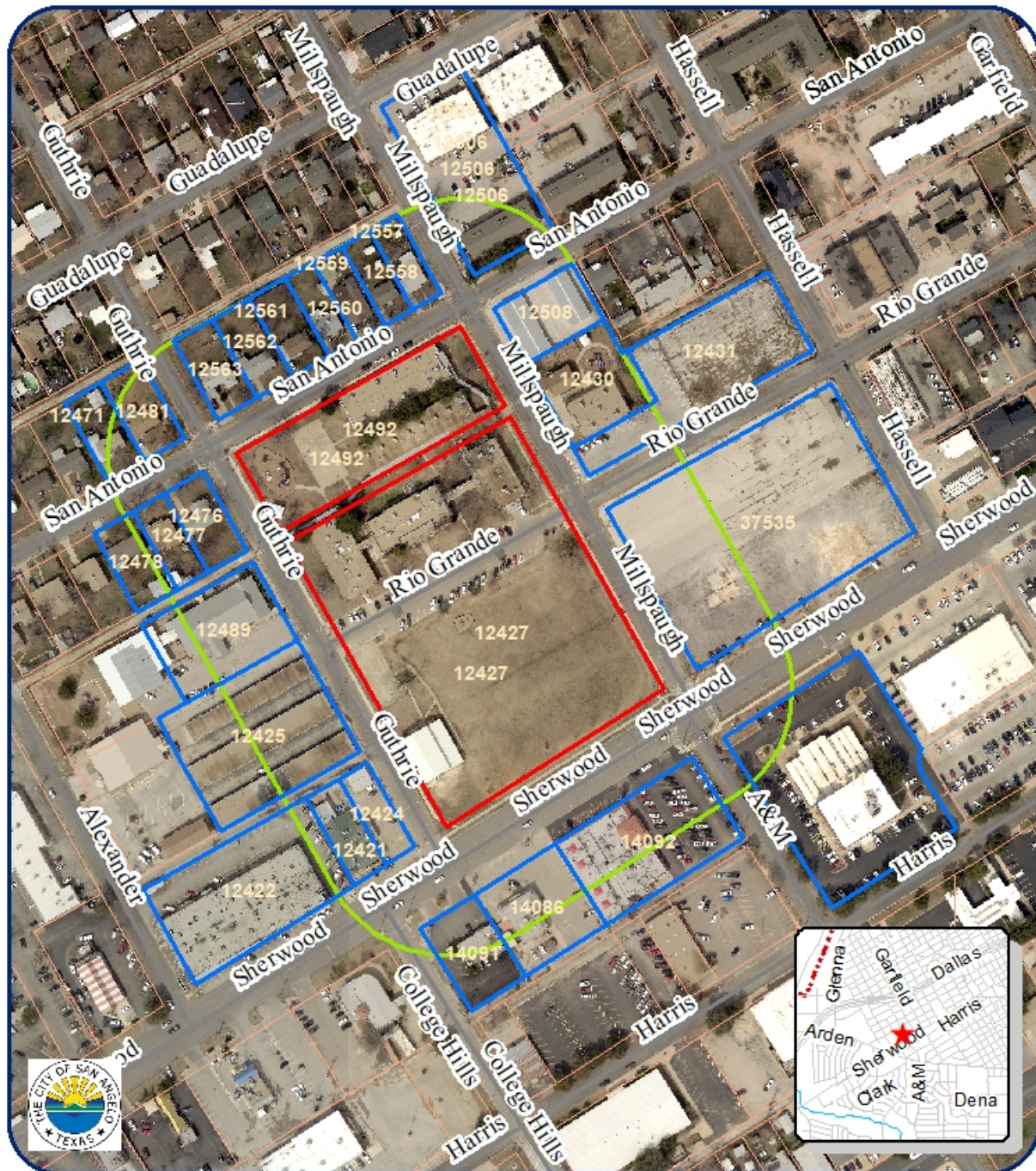
Recommendation:

Staff recommends **the following conditions** of the Right-of-Way Abandonment of 40,000 ft. of alley and street right of way (24,000 sq. ft. of Rio Grande Street, and 16,000 sq. ft. of two alleyways) between Millspaugh and Guthrie Streets and Sherwood Way & San Antonio Street.

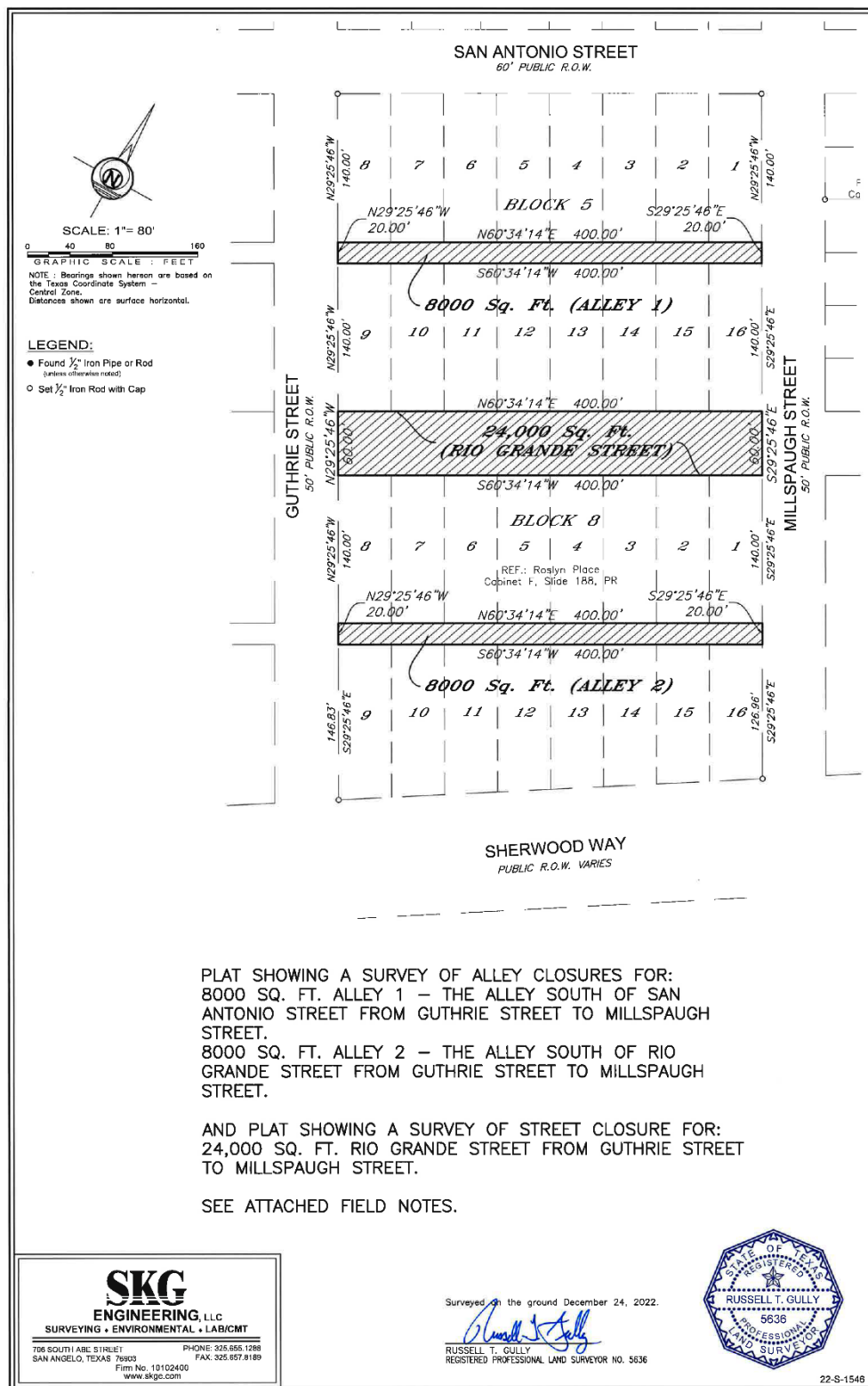
1. Per Land Development and Subdivision Ordinance, Chapter 1.V, submit, obtain approval of, and officially record a subdivision replat absorbing all of the abandoned right-of-way into adjacent lot(s) meeting all requirements of the Land Development and Subdivision Ordinance.
2. Remit the required fee per the City's then current schedule of fees.
3. After approval of the associated plat and payment, verify the recordation of quitclaim deed(s) effectively completing the City's claim to the entirety of the abandoned alley(s) and street ROW shall be provided.

Attachments:

Aerial Map
Abandonment Area Plan
Concept Plan



Abandonment Area Plan



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Theresa James, City Attorney, Legal

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

Consider approving ADA policies related to service animals, reasonable modifications, and contractors and licensing (Presentation made by City Attorney Theresa James)

Staff Recommendation:

Adopt

Summary/History:

The City of San Angelo has been reviewing the policies and procedures of the City to ensure that the obligations under the Americans with Disabilities Act (ADA) are being met. This review included a self-assessment and training on the requirements of the ADA.

This item creates policies in line with the training that outline the responsibilities of the City in allowing service animals into facilities, providing reasonable modifications, and ensuring contractors and licensees are also in compliance with the ADA.

These policies were drafted with input from the ADA Advisory Committee.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | |
|---|---|
| 1. ADA Service Animal Policy | [http://v][ADA Service Animal Policy].docx |
| 2. ADA Reasonable Modification Policy | [http://v][ADA REasonable Modification Po].docx |
| 3. ADA Contractors and Licensing Policy | [http://v][ADA Contractors and Licensing].docx |

Presentation:

Theresa James

Approvals/Reviews:

Theresa James

Theresa James

Heather Stastny

Created/Initiated

Approved

Final Approval

THE AMERICANS WITH DISABILITIES ACT (ADA) SERVICE ANIMAL POLICY

It is the policy of the City of San Angelo to ensure that individuals with disabilities may be accompanied by their service animals wherever members of the public may go.

Under the ADA, service animals are dogs individually trained to do work or perform tasks for people with disabilities. The City of San Angelo welcomes persons with disabilities accompanied by service animals in all of our buildings, programs and activities.

No identification or special tags for the service animal shall be required.

Service animals must be harnessed or leashed unless those devices would interfere with the work the animal performs.

In cases where the service animal is not leashed or harnessed, the handler must have the service animal under voice or signal control.

If a service animal becomes disruptive, a City staff person may ask that the service animal be removed.

The City of San Angelo will consider making a reasonable modification to this policy to permit the use of miniature horses as a service animal on a case-by-case basis. The City's ADA coordinator shall be contacted to discuss this modification.

Inquiries, Exclusions, Charges, and Other Specific Rules Related to Service Animals

When it is not obvious what service an animal provides, only limited inquiries are allowed. Staff may ask two questions:

- (1) is the dog a service animal required because of a disability, and
- (2) what work or task has the dog been trained to perform.

Staff shall not ask about the person's disability, require medical documentation, require a special identification card or training documentation for the dog, or ask that the dog demonstrate its ability to perform the work or task.

Allergies and fear of dogs are not valid reasons for denying access or refusing service to people using service animals. When a person who is allergic to dog dander and a person who uses a service animal must spend time in the same room or facility they both should be accommodated by assigning them, if possible, to different locations within the room or different rooms in the facility.

A person with a disability shall not be asked to remove her service animal from the premises unless:

- (1) the dog is out of control and the handler does not take effective action to control it or
- (2) the dog is not housebroken.

When there is a legitimate reason to ask that a service animal be removed, staff must offer the person with the disability the opportunity to obtain goods or services without the animal's presence.

City facilities that sell or prepare food must allow service animals in public areas of those facilities even if state or local health codes otherwise prohibit animals on the premises.

People with disabilities who use service animals cannot be isolated from other patrons, treated less favorably than other patrons, or charged fees that are not charged to other patrons without animals. In addition, if a program or agency requires a deposit or fee to be paid by patrons with pets, it must waive the charge for service animals.

If a program or agency normally charges patrons for damage that they cause, a customer with a disability may also be charged for damage caused by himself or his service animal.

Staff is not required to provide care or food for a service animal.

THE AMERICANS WITH DISABILITIES ACT (ADA) REASONABLE MODIFICATION POLICY

It is the policy of the City of San Angelo to make reasonable modifications in policies, practices, or procedures when the modifications are necessary to avoid discrimination on the basis of disability.

Requests for modifications in policies, practices, or procedures will be granted unless the City of San Angelo can demonstrate that making the modifications would fundamentally alter the nature of the service, program, or activity. Whether a modification would fundamentally alter the nature of the service, program, or activity will be a determination made by the director of the department in which the modification is requested to be made.

A denial of a request for a modification shall be made in writing and provided to the person making the request. A denial may be appealed through the City of San Angelo grievance procedure which can be found at cosatx.us/ada. Citizens who are denied a request should be directed to this webpage to allow them to file a grievance or given the email address of the ADA coordinator if requested.

The City of San Angelo may impose legitimate safety requirements necessary for the safe operation of its services, programs, or activities. However, the City of San Angelo will ensure that its safety requirements are based on actual risks, not on mere speculation, stereotypes, or generalizations about individuals with disabilities.

Whether a modification would impose a legitimate safety requirement necessary for the safe operation of the program, service or activity will be a determination made by the manager or director of the service, program or activity.

A denial of a request for a modification based on safe operation shall be made in writing and provided to the person making the request. A denial may be appealed through the City of San Angelo grievance procedure which can be found at cosatx.us/ada. Citizens who are denied a request should be directed to this webpage to allow them to file a grievance or given the email address of the ADA coordinator if requested.

The ADA does not not require the City of San Angelo to provide to individuals with disabilities personal devices, such as wheelchairs; individually prescribed devices, such as prescription eyeglasses or hearing aids; readers for personal use or study; or services of a personal nature including assistance in eating, toileting, or dressing.

Requests for modifications to the program, service or activity may be made in person at the time of the program, service or activity or in advance by utilizing the process found at cosatx.us/ada.

THE AMERICANS WITH DISABILITIES ACT (ADA) CONTRACTORS AND LICENSING POLICY

The City of San Angelo will not directly or through contractual or other arrangements, utilize criteria or methods of administration:

- i. That have the effect of subjecting qualified individuals with disabilities to discrimination on the basis of disability;
- ii. That have the purpose or effect of defeating or substantially impairing participation in program or service of the City of San Angelo with respect to individuals with disabilities; or
- iii. That perpetuates the discrimination of people with disabilities by another public entity if both City of San Angelo and the other entity are subject to common administrative control or both are agents of the State of Texas.

The City of San Angelo, in the selection of contractors through the procurement process, may not use criteria that subjects individuals with disabilities to discrimination on the basis of disability.

The City of San Angelo will not administer a licensing program in a manner that subjects individuals with disabilities to discrimination on the basis of disability, nor will the City of San Angelo establish requirements for the programs or activities of licensees that subject individuals with disabilities to discrimination on the basis of disability.

The programs or activities of entities that are licensed by the City of San Angelo are not, themselves, covered by this part.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Theresa James, City Attorney, Legal

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

Discussion of Short Term Rentals and direction on modifications to the Short Term Rental Ordinance
(Presentation made by City Attorney Theresa James)

Staff Recommendation:

Direction from Council

Summary/History:

This item was requested to provide and update to City Council on the status of short term rentals in Texas and to receive direction on changes to the short term rental provisions in the Code of Ordinances.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Theresa James

Approvals/Reviews:

Theresa James
Theresa James
Heather Stastny

Created/Initiated
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bob Salas, Neighborhood Services Director, Neighborhood and Family Services

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

Consider approving a proposal to allocate the 2023 CDBG and HOME grant funds for programs and projects and authorizing the City Manager to negotiate and execute the applications, required certifications, related documents, and annual funding agreement for the approximate allocation of \$660,142 of CDBG and \$313,168 HOME grant funds (Presentation made by Neighborhood & Family Services Director Bob Salas)

Staff Recommendation:

Approve

Summary/History:

Staff requests approval of a proposal to allocate the 2023 CDBG and HOME grant funds to programs and projects outlined in the attached proposed allocation worksheet and authorize the City Manager to execute the application for Program Year 2023 funding, required certifications, and any other related documents, to include the annual funding agreement with HUD and file all documents with HUD. The City expects to receive \$654,142.00 of CDBG funds and \$305,168.00 of HOME grant funds from the U.S. Department of Housing and Urban Development (HUD) for Grant Year 2023. In addition, the City expects to receive approximately \$6,000 of CDBG program income and \$8,000 of HOME program income, for a total of \$973,310.00 to be allocated for the 2023 grant program year. The program year begins October 1, 2023, and ends September 30, 2024.

If approved, the allocation proposal will be documented in the Annual Action Plan that will ultimately be forwarded to HUD as the City's petition for federal funds. All projects and programs are subject to federal regulations and must meet one of three national objectives: benefit to low/moderate income individuals, elimination of slum and blight, and urgent need.

Funding Source(s):

Financial Impact:

Approval of the proposed grant allocations will impact the budget by \$973,310. Program income and prior year funds will be allocated to projects and programs, but these funds do not increase the annual budget.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|--|
| 1. | Allocation Recommendations Worksheet for Council 2023 | Allocation Recommendations Worksheet for Council 2023.xlsx |
| 2. | Project Descriptions 2023 | Project Descriptions 2023.docx |

Presentation:

Bob Salas

Approvals/Reviews:

Bob Salas	Created/Initiated
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

City of San Angelo

2023 CDBG Projects Funding Worksheet

CDBG Federal Entitlement	654,142
Program Income: Housing Rehab Loans	6,000
Total Available to Allocate	660,142

	Prior Year Allocation	Proposed Allocation
CDBG Administration	133,900	132,028
Hsg Rehab Admin	116,132	115,517
Hsg Rehab Program - Blitz	130,000	127,000
Emergency Repairs	111,000	110,000
Debt Payment Services	133,711	130,597
Code Compliance	45,000	45,000
Total Allocations		660,142

City of San Angelo

2023 HOME Projects Funding Worksheet

HOME Federal Entitlement	305,168
Program Income: Revitalization Loans	8,000
Prior Year Funds Available	<u>0</u>
Total Available to Allocate	<u>313,168</u>

	Prior Year Allocation	Proposed HOME Allocation
HOME Admin (≤10%EN+ PI)	31,860	31,317
CHS - Neigh Revitalization(Down Pmt)	67,345	80,851
MHMR - TBRA	60,000	50,000
Galilee CDC (CHDO Set-Aside)	285,000	151,000
	Total	<u>313,168</u>

PROPOSED CDBG/HOME PROJECT DESCRIPTIONS

Listed below are detailed descriptions of activities recommended for funding under 2023 CDBG and HOME grant programs. Descriptions include timelines for each project, additional funding received for specific use of the project, and what national/local objectives the project addresses.

CDBG FUNDED PROJECTS

\$132,028 CDBG Administration/Planning

Staff and related costs required for overall program management, coordination, monitoring, reporting, and evaluation of CDBG programs.

Additional Funding:	None
NATIONAL OBJECTIVE:	NA
CONS. PLAN OBJECTIVE:	Non-Housing Community Development
ELIGIBLE ACTIVITY:	21A General Program Administration §570.206

\$352,517 City's Housing Program

Continues funding for the Housing Rehabilitation/Preservation Program which includes:

- Emergency Repairs
- Minor Repair Program
- Program Delivery

Emergency Repairs - \$110,000 will fund 100% grant for low/moderate-income up to \$5,000.00 in Emergency Repairs. An emergency is a situation or condition that occurred without warning (within two (2) weeks), is detrimental to life, health, or safety and requires immediate action. Action must be taken within 24-72 hours to remediate the emergency. Modifications to provide barrier-free living space, when feasible, for homes occupied by either disabled or elderly individuals requiring such modifications will also be included. The goal for this funding is to complete repairs for at least 20 unduplicated households. Services continue throughout the year.

Additional Funding:	None
NATIONAL OBJECTIVE:	Benefit 100% low/moderate income households
CONS. PLAN OBJECTIVE:	Affordable Housing
ELIGIBLE ACTIVITY:	14A Rehabilitation §570.202

Housing Minor Repair Program - \$127,000 will be for Housing Minor Repair projects. Assistance will be provided to at least 16 eligible low/moderate-income citizens (homeowners) within the city limits of San Angelo. Projects will consist various minor repairs necessary to keep homes safe and affordable. Projects are scheduled first come first served and will be executed throughout the year.

Program Delivery - \$115,517 will fund salaries and benefits for program staff and provide funds for operating the Rehab programs.

Additional Funding: None
NATIONAL OBJECTIVE: Benefit 100% low/moderate income households

CONS. PLAN OBJECTIVE: Affordable Housing
ELIGIBLE ACTIVITY: 14A Rehabilitation §570.202

\$45,000 Code Compliance

Funds the salary and benefits for a City of San Angelo Code Compliance Officer. This officer will be assigned to enforce codes, such as junk, junk vehicles, tall grass and weeds, junk appliances, refuse, unsightly material and temporary signs, and related state laws in low/moderate-income areas defined by the 2010 Census. On average, the Code Compliance Division performs about 1200 compliance activities annually, which include inspection, re-inspection, and violation documentation in low/moderate-income areas. The service provided by the officer will aid in the elimination of conditions that are detrimental to health, safety, and public welfare in targeted areas of the City. Year-long project.

Additional Funding: None
NATIONAL OBJECTIVE: Benefit at least 51% low/moderate income
CONS. PLAN OBJECTIVE: Non-Housing Community Development
ELIGIBLE ACTIVITY: 15 Code Enforcement Activities §570.202(c)

\$130,597 Debt Service

Repayment of the Section 108 Loan for Rio Vista Park Renovation and the Producer's Park Development. This loan totaling \$2,035,000 plus interest will be paid back over a period not to exceed 20 years. (August 2030)

Additional Funding: None
NATIONAL OBJECTIVE: Benefit at least 51% low/moderate-income persons
CONS. PLAN OBJECTIVE: Public Facilities
ELIGIBLE ACTIVITY: Parks, Recreational Facilities §570.201(c)

HOME FUNDED PROJECTS

\$112,168 City's Affordable Housing Program

Funds provided for HOME administration and Homebuyers Assistance Programs to continue to revitalize the current City Council identified Lakeview, Reagan, Blackshear, Fort Concho, Belaire, and Rio Vista target areas through down payment and closing cost assistance. Of the amount allocated, \$31,317 of HOME funds will provide for administration costs. In addition, \$80,851 will provide approximately 6 families with down payment and closing cost assistance to purchase a home. Projects will be executed throughout the year.

Additional Funding:	None
NATIONAL OBJECTIVE:	Benefit Low/Moderate Income Persons Benefit
CON. PLAN OBJECTIVE:	Affordable Housing
ELIGIBLE ACTIVITY:	Homebuyer §92.205(a)

\$50,000 MHMR Tenant-based Rental Assistance

Funds provide tenant-based rental assistance (TBRA) to 12 clients with a chronic mental illness residing within the San Angelo city limits over a period of a year. HOME funds will provide rental assistance, one-time security deposit assistance, and one-time utility deposit assistance. TBRA may be used on any rental property within the City of San Angelo that meets HUD's minimum Housing Quality Standards. Yearlong services will be provided.

Additional Funding:	None
NATIONAL OBJECTIVE:	Benefit Low/Moderate Income Persons
CONS. PLAN OBJECTIVE:	Special Needs/Homeless Populations
ELIGIBLE ACTIVITY:	05S Tenant-Based Rental Assistance §92.205(a)

\$151,000 Galilee Community Development Corp – CHDO Construction Grant

Funds provide for new home construction for low/moderate-income residents. GCDC's current goal is to build at least 4 homes with the 2023 allocation and with other resources.

Additional Funding:	None
NATIONAL OBJECTIVE:	Benefit Low/Moderate Income Persons
CONS. PLAN OBJECTIVE:	Affordability Housing
ELIGIBLE ACTIVITY:	12 Construction and Housing §92.2.05(a)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carlton White, Parks and Recreation Director, Parks and Recreation

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

Consider a resolution supporting The Friends of Fairmount Cemetery's fundraising efforts to replace the fence and make landscape improvements at Fairmount Cemetery along the northern boundary, Ave. N frontage (Presentation made by Parks and Recreation Director Carl White)

Staff Recommendation:

Adopt

Summary/History:

The Fairmount Cemetery Board would like to move forward with replacing the old fence along the northern boundary (Ave. N) along with doing some related landscape improvements. All the old fence and most of the old shrubs would be removed. A new fence would be installed south of the trees, on level ground, that matches the style of the entrance gate and entrance fencing. The new fence would connect to the existing entrance fence and run along Ave. N on level ground, east and west.

The cost of the improvements is estimated between \$250,000 - \$300,000. Friends of Fairmount Cemetery would help raise funds for the project. As part of the fundraising, Friends of Fairmount Cemetery would like to sell sections of the old fence, along with other fundraising.

Funding Source(s):

Financial Impact:

It is not anticipated that these improvements would cost additional funds to maintain. The Fairmount Cemetery fund balance is about \$210,000 and the 75-day fund balance amount is about \$110,000.

Other Information/Recommendation:

Attachments:

- | | |
|---|---|
| 1. Resolution donating fencing and abandoned property | Resolution donating fencing and abandoned property.docx |
|---|---|

Presentation:

Carlton White

Approvals/Reviews:

Carlton White

Theresa James

Heather Stastny

Created/Initiated

Approved

Final Approval

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL APPROVING THE DONATION OF OLD CEMETERY FENCING SECTIONS, PLANT POTS AND CONTAINERS AND OTHER ABANDONED PROPERTY TO THE FRIENDS OF FAIRMOUNT

WHEREAS, the City of San Angelo is planning on removing and replacing the fencing at Fairmount Cemetery; and

WHEREAS, the Friends of Fairmount would like to receive the old fencing as well as abandoned plant pots, containers and other abandoned property to use for fundraising efforts; and

WHEREAS, the City of San Angelo has no use for these items and would otherwise dispose of them; and

WHEREAS, the Texas Constitution requires that before a City can make a donation to a private entity there must be a finding by City Council that such a donation constitutes a valid public purpose; and

WHEREAS, the money received from the sale of the items by Friends of Fairmount would benefit the Fairmount Cemetery.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City of San Angelo Cemetery Manager is hereby authorized to donate the used fencing and abandoned pots, containers and other items to Friends of Fairmount.

Part 2: That the donation and sale of the donated items will benefit the Fairmount Cemetery, which is a valid public purpose to justify the donation.

PASSED and APPROVED THIS 20th DAY OF JUNE, 2023.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carlton White, Parks and Recreation Director, Parks and Recreation

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

Consider a resolution supporting the private fundraising efforts to replace the modular skate park equipment at Bart DeWitt Park (Presentation made by Parks and Recreation Director Carl White)

Staff Recommendation:

Adopt

Summary/History:

We received a proposal from local citizens and skate park users to replace the aging modular skate park equipment at Bart DeWitt Park and add some minor improvements to the facility through private fundraising efforts.

To fund the skate park equipment, the advocates would submit grant applications and seek donations totaling up to \$120,000 for the purchase of replacement modular skate park equipment and additional minor improvements (concrete work, drinking fountain and benches) at the facility. Parks staff could assist with installation of the equipment and with the minor improvements.

This proposal was considered by the Parks and Recreation Advisory Board. After much discussion, the Board voted to move the item forward to City Council for consideration with the Board's endorsement of supporting the group's fundraising and equipment replacement efforts estimated to cost no more than \$120,000.

Funding Source(s):

Financial Impact:

If the resolution is adopted and all of the required funds raised, the increased cost of maintenance for the skate park is estimated at \$2,000 a year.

Other Information/Recommendation:

Attachments:

1. Proposal Riverside Skatepark Renovations Proposal Riverside Skatepark Renovations.pdf

- | | | |
|----|--|---|
| 2. | Draft resolution skate park equipment replacement | Draft resolution skate park equipment replacement.docx |
| 3. | Presentation resolution support skate park equipment replacement | Presentation resolution support skate park equipment replacement.pptx |

Presentation:

Carlton White

Approvals/Reviews:

Carlton White

Tina Dierschke

Theresa James

Heather Stastny

Created/Initiated

Approved

Approved

Final Approval

Riverside Skatepark Renovations

The San Angelo Riverside Skatepark has been open for over twenty years and the park's current obstacles are well past their expiration period and in need of being replaced.

Objective:

Replace skatepark obstacles that are past their expiration period with newer obstacles, preferably ones that are more durable and will require less upkeep and maintenance.

Importance of repairs:

Being that these skatepark obstacles are over two decades old, their deterioration is caused both by consistent usage and by weather elements that cause their plastic and metal to break down over time. There are holes developing in some of the structures, their bases are becoming rusted and cracked and some of the ramps are warping.

The youth and other members of our community have a great emotional attachment to our local skatepark and to prevent possible injury to the park's participants and ensure that the skatepark is functioning properly, we suggest retiring the current structures that are damaged and replacing them with newer obstacles. We owe it to our community to ensure that their safety is a top priority and we are providing them a well-maintained space where they can participate in a positive physical activity such as skateboarding or inline skating.

Steps required:

Replacing the obstacles that are excessively weathered or damaged with newer obstacles that might have a longer skate life for the outside conditions. We have collected feedback from the local skating community both in person and online regarding which obstacles they would like to see added at the skatepark and have compiled a list various skatepark manufacturers and suppliers that provide skatepark obstacles in either pre-fabricated pieces or ones that can be created on site by the skatepark manufacturers.

Riverside & downtown area revitalization:

We feel that renovations to the Riverside skatepark are critical to the downtown San Angelo revitalization efforts that are being made currently. Along with the river walk, Kid's Kingdom, the Bosque and the art museum we feel that our skatepark is an important piece of our downtown area and an ideal location for members of our community to participate in a positive physical activity.

With the skatepark being in such a close proximity to both the YMCA, The Boy Scouts and the children's park Kid's Kingdom, the Riverside skatepark has been a hub for the youth for over twenty years and has been home to numerous contests and events which have brought a large amount of tourism which greatly benefits local patrons such as restaurants and hotels.

Fundraising efforts:

Reiterating that the local youth are deserving of a safe space where they can participate in a positive physical activity that is well maintained

- * Inquiring with local and national companies such as City Lumber, McCoy's, West Texas Steel, Lowes & Home Depot about donations of construction materials or supplies.

- * Car washes, t-shirt sales and coin-drives. In kind donations from local businesses can be used at fundraising events or for raffles which can be turned into funds for construction supplies.

- * Reaching out to local and national non-profit and service organizations that focus on life, public health and wellness about possible monetary donations. Organizations such as Rotary Clubs, Boys & Girls Club, The Y.M.C.A, Lion's Club, Kiwanis, The Tony Hawk Foundation, The Concrete Jungle Foundation are known for making sizable donations to local skatepark constructions across the country.

Kevin Little

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL SUPPORTING PRIVATE FUNDRAISING EFFORTS TO REPLACE MODULAR SKATE PARK EQUIPMENT AT BART DEWITT PARK.

WHEREAS, the modular skate park equipment purchased and installed by the City located at Bart DeWitt Park (“Park”) is nearing the end of its usable life; and

WHEREAS, citizens of San Angelo have requested that the modular skate park equipment be replaced at “Park”; and

WHEREAS, in order to fund the modular skate park equipment replacement, local skate park advocates will be submitting grant applications and seeking donations totaling up to \$120,000 for the purchase of replacement modular skate park equipment and additional minor improvements (concrete work, drinking fountain and benches) at the “Park” to extend the life of the skate park for the next generation of skaters; and

WHEREAS, should the project be funded and constructed, the City of San Angelo would be responsible for the costs of operation and maintenance of the improvements which is estimated to be \$2,000.00 per year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City of San Angelo supports citizen fundraising efforts up to \$120,000 for purchase of replacement of the modular skate park equipment and additional minor improvements at the “Park.”

Part 2: That the City Manager is authorized to negotiate and execute all agreements related to construction and acceptance of the equipment.

Part 3: That if the project is funded and construction is completed, in part or in full, the City of San Angelo agrees to fund the operation and maintenance of the facilities.

PASSED and APPROVED THIS _____, 2023.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney



City Council

July 6, 2023



Downtown Skate park

Skate park equipment

The downtown skate park is the City's first skate park, created in December, 2003.

The project cost was \$68,000 and included equipment, fencing, concrete work, and signs.

Funding came from the sale of the old Neff's amusement park train.

The equipment has required maintenance over the years to keep it useable and safe.

The equipment is nearing the end of its life and needs to be replaced.

















Skate park equipment

- Advocates are willing to help raise funds through donations and grants, as possible.
- Funding goal could reach up to \$120,000.
- Site improvements to include additional concrete, drinking fountain and benches.
- City staff to assist with installation and the minor improvements.
- Increased maintenance costs to the City for the new equipment and improvements is \$2,000, annually.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Traci Cartwright, Budget Analyst, Budget

Meeting Date: July 6, 2023

Item type: Consent Item

Caption:

Consider a resolution amending the Schedule of Fees and Charges to amend charges for Building and Construction related fees; Business related fees; Fees for Abatement of Junk and Impoundment and Sale of Property; Planning related fees; Cemetery fees; and Facility Use fees (Presentation made by Finance Director Tina Dierschke)

Staff Recommendation:

Adopt

Summary/History:

Division managers, together with budget staff, review fees annually and make updates based on factors such as inflation, changes in processes, and other related expenses that impact the cost of providing services to the public. Proposed changes must be submitted during the annual fee review process and are to be included in the upcoming fiscal year's budget going into effect on October 1st. However, due to the impact of COVID on the community, City Council directed staff to postpone the fee review process for the past three years (FY20, FY21, and FY22). The City Manager's Office and Staff recommends the fees attached should be considered for revision and are being brought to City Council for approval.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
Code Compliance			\$66,373
Fairmount Cemetery			\$69,395
Fort Concho			\$28,262
Planning			\$17,395
Permits & Inspections			\$323,404

Financial Impact:

The proposed fees have a financial impact of \$504,829 for the FY2023-24 budget.

Other Information/Recommendation:

Staff recommends approval

Attachments:

Presentation:

Tina Dierschke

Approvals/Reviews:

Traci Cartwright

Kimberly Holle

Tina Dierschke

Theresa James

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Final Approval

Code Compliance

Fee Name	Current Services Fee	Proposed Services Fee
Impounding Personal Property	2	
Adv. to Sale Article	1	
Posting Notice for Sale Article	1	
Selling Each Article	1	
12yd Dump Truck Load	573	650
6yd Dump Truck Load	373	
Mowing Services (Small Acreage)	45	175
Tractor Mows	45	175
Limousine License - Renewal	10	20

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO BUSINESS RELATED FEES, AND FEES FOR ABATEMENT OF JUNK AND IMPOUNDMENT AND SALE OF PROPERTY

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Business Related Fees; and Fees for Abatement of Junk and Impoundment and sale of property.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged by this Resolution.

PASSED, APPROVED and ADOPTED on this the 6th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Director of Finance

Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "BUSINESS RELATED FEES, Chauffeur's license application and renewal fees, (b)" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"(b) The license may be renewed upon application, accompanied by a renewal service charge of twenty dollars (\$20.00), unless the original license has been revoked for good cause or has expired for failure to renew prior to expiration."

Section 2: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "FEES FOR ABATEMENT OF JUNK AND IMPOUNDMENT AND SALE OF PROPERTY" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"FEES FOR ABATEMENT OF JUNK" (Previously Article A4.000 in Appendix A - Fee Schedule) "Garbage, weeds, junk and unsanitary conditions abatement fees

An administrative fee of \$150.00 dollars per non-complied violation shall be assessed to the property owner of a lot, tract or parcel of land for the cost of abatement under section 7.02.070 of the Code of Ordinances, plus:

(1) \$650.00 per 12-yard dump truck load for junk or trash that is removed from a lot, tract or parcel of land. This fee can be charged in increments of 1/8.

(2) \$175.00 per hour for mowing services performed on a lot, tract or parcel of land."

RESERVED - ARTICLE A5.000

Fairmount Cemetery

Fee Name	Current Services Fee	Proposed Services Fee
Concrete Box	600	795
Concrete Vault	675	895
Opening & Closing	1,250	1,550
Opening & Closing Infant	300	500
Opening & Closing Stacking	1,350	1,650
Outside Container Setting	100	200
Burial Opening & Closing	500	700
Lot Transfer Fee	75	150
Marker Survey Fee	100	150
OT- Hourly	175	250
OT - Weekend	325	500
Grave Opening	175	500
Set up - Second Tent	150	500
Set up - Tent	300	500

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO CEMETERY FEES

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Cemetery Fees.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged by this Resolution.

PASSED, APPROVED and ADOPTED on this the 6th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Director of Finance

Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "CEMETERY FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

"CEMETERY FEES (Previously Article A14.000 in Appendix A - Fee Schedule)***Burial***

- (a) Opening and closing (includes tent, chairs): \$1,550.00.
- (b) Opening and closing stacking (includes tent, chairs): \$1,650.00.
- (c) Opening and closing columbarium: \$650.00.
- (d) Opening and closing (infant): \$500.00.
- (e) Concrete box: \$795.00.
- (f) Concrete vault: \$895.00
- (g) Outside container setting fee (steel vault): \$200.00.

Cremation

Cremation burial opening and closing: \$700.00.

Set up

- (a) Tent set-up: \$500.00.
- (b) Second tent: \$500.00.

Overtime

- (a) Saturday funerals 8:00 a.m. to 12:00 p.m.: \$500.00.
- (b) Weekend grave opening for day after holiday or Monday funerals: \$500.00.
- (c) Overtime hourly (weekdays after 4:30, Saturday after 12:00): \$250.00.

Burial spaces

- (a) Adult spaces - includes perpetual care: \$2,500.00 (\$2,000.00 space and \$500.00 p.c.).
- (b) Adult spaces used for stacking: \$4,500.00.
- (c) Columbarium 12 x 12 niche: \$2,400.00.
- (d) Columbarium 8 x 8 (double): \$1,800.00.
- (e) Columbarium 8 x 8 (single): \$1,200.00.
- (f) Cremation burial spaces: \$900.00 (\$810.00 space and \$90.00 p.c.).
- (g) Infant burial spaces: \$300.00.

Disinterment

- (a) Disinterment - re-interment (adult) (half of fee to disinter only): \$3,500.00.
- (b) Disinterment - re-interment (infant) (half of fee to disinter only): \$685.00.

Marker fees

- (a) Niche face plate engraving: \$550.00.
- (b) Veterans marker setting fee: \$25.00.

(c) Marker survey fee: \$150.00.

Lot transfers

Lot transfer fee: \$150.00.""

Fort Concho

Fee Name	Current Services Fee	Proposed Services Fee
Baseball Demonstration	6	7
Christmas Event - Attendance	3	5
Christmas Event - Space Rental	300	350
Evening at Fort Concho	8	0
Frontier Day - Booth Rentals	10	15
Frontier Day - Pancake Breakfast	6	0
Halloween Theme - Night Program	5	8
National Cowboy Day	8	0
Venue - Barrack 6	300	350
Venue - Commissary	600	700
Venue - Courtyard	150	0
Venue - OQ1	125	150
Venue - OQ8	250	300
Venue - Quartermaster	500	700
Venue - Stables	1,500	1,750

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO FACILITY USE FEES

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Facility Use Fees.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged by this Resolution.

PASSED, APPROVED and ADOPTED on this the 6th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Director of Finance

Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting “FACILITY USE FEES” in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

Fort Concho Facility Fees

(a) Fees for rental of Fort Concho facilities shall be as follows:

Venue	Daily Rate*	Additional Partial Days*	Deposit
Barracks 6	\$350.00	\$150.00	\$150.00
Commissary	\$700.00	\$300.00	\$300.00
Officer Quarters 1	\$150.00—\$200.00	\$100 .00	\$100.00
Officer Quarters 8	\$300.00	\$125.00	\$125.00
Quartermaster	\$700.00	\$250.00	\$250.00
Stables	\$1750.00	\$750.00	\$750.00

*501(c)(3) organizations shall be eligible for a discount of 50% from the fee schedule for Monday through Thursday.

(b) Fees for event attendance, event rentals and membership:

Children's workshops/youth—attendance	\$10.00—\$35.00
Christmas Event - attendance	\$5.00-\$9.00
Christmas Event - food booth—rental	\$250.00—\$400.00
Christmas Event - space rental	\$350.00-\$500.00
Christmas Event - Sutler Fee—rental	\$100.00
Event food sales	20% of gross
Frontier Day - booth rentals	\$15.00—\$100.00
Halloween theme - night programs—attendance	\$8.00-15.00
Memberships	\$35.00—\$5,000.00
Regional Cavalry competition Registration	\$85.00—\$150.00

Tours - guided	\$5.00 adults, \$4.00 seniors/military, \$3.00 children 7-17
Tours - self guided	\$3.00 adults, \$2.00 seniors/military, \$1.50 children 7-17
Event tours - docent	\$5.00/person; \$150.00 min charge
Baseball demonstration—attendance	\$7.00/person; \$300.00 min charge
Baseball demonstration with artillery demonstration—attendance	\$150.00 additional
Artillery demonstration—attendance	\$300.00

Planning

	Current Services Fee	Proposed Services Fee
D&HR, Admin	195	120
Admin. Amendment	130	80
Site Plan Review, resubmission	0	280
ROW Encroachment, Administrativ	0	130
Sidewalk Waiver	0	75
Development Plan fee	0	75

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO PLANNING RELATED FEES

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Planning Related Fees.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged and reauthorized by this Resolution.

PASSED, APPROVED and ADOPTED on this the 6th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Director of Finance

Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "PLANNING RELATED FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

PLANNING RELATED FEES (Previously Article A9.000 in Appendix A - Fee Schedule)***Trailer coach park license fee; transfer fee***

The annual license fee for each trailer coach park shall be fifty dollars (\$50.00). The fee for the transfer of the license shall be five dollars (\$5.00).

Planning and development fees

Applications for change of zoning classification (not including planned development districts and certain exceptions specified below in this same section), applications for special use approval, and applications for conditional use approval:

- (1) Zone change: \$500.00.
- (2) Special use: \$400.00.
- (3) Conditional use: \$385.00.

Planned development fees

- (a) Application for zone change to a PD district, requiring an area of 1.0 acre or more: \$600.00.
- (b) Application for site plan review of proposed development in PD district: \$125.00.
- (c) Application to amend PD ordinance: \$225.00.
- (d) Required Sign Fee: \$20.00

Zoning board of adjustment application fees

- (a) Request for variance from zoning regulations: \$250.00.
- (b) Request for administrative adjustment to zoning regulation: \$170.00.

Preliminary plats, final plats and variances

- (a) Plats (preliminary, final, or replats): \$275.00.
- (b) First variance: \$125.00.
- (c) Additional variance (each): \$75.00.
- (d) Supplemental fee for replats requiring notification: \$106.25.

Final plats or replats of administrative subdivisions

- (a) Any size of subdivision or resubdivision: \$250.00.
- (b) Supplemental fee for replats requiring notification: \$241.00.

Miscellaneous planning fees

- (a) Request for expansion of nonconforming use: \$353.00.
- (b) Request for consideration of sign variance: \$200.00.
- (c) Request for temporary permit: \$118.75.

- (d) Street name change: \$500.00 (plus cost of official city signage).
- (e) Release of easement: \$500.00.
- (f) Request for right-of-way abandonment or encroachment: \$450.00.
- (g) Request for design & historic review commission review: \$385.00.
- (h) Request for comprehensive plan amendment: \$500.00.
- (i) Request for zoning verification letter: \$25.00.
- (j) Request for annexation: \$1,000.00.
- (k) Design & historic review, administratively eligible: \$120.00.
- (l) Urban design review: \$125.00.
- (m) Amendments: \$200.00.
- (n) Third-party appeal*: \$200.00.
- (o) Certificate of appropriateness: \$100.00.
- (p) Disannexation: \$600.00.
- (q) Newspaper publication of notice: \$125.00.
- (r) Administrative amendment: \$80.00.
- (s) Design & historic review – like for like \$90.00.
- (t) Site plan review, resubmission: \$280.00
- (u) ROW encroachment, administrative: \$130.00
- (v) Sidewalk waiver: \$75.00
- (w) Development Plan fee: \$75.00

* On appeal by a third party not the applicant, the appeal fee is due and payable on or before the deadline for filing the appeal. Notice of appeal by a third party not accompanied with payment of the applicable appeal fee shall be deemed incomplete and any right to appeal waived if the fee is not paid in full prior to expiration of the time permitted for appeal.

RESOLUTION

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES RELATED TO BUILDING AND CONSTRUCTION RELATED FEES

WHEREAS, a schedule of fees and charges was formally adopted by Resolution by the City of San Angelo City Council on September 15, 2020; and

WHEREAS, the City Council desires to amend the adopted schedule of fees and charges by adjusting fees applicable to Building and Construction Related Fees.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1. That, the City of San Angelo Schedule of Fees and Charges is amended as detailed on Exhibit "A", attached hereto and incorporated herein.

Part 2. That all other provisions related to the Schedule of Fees and Charges shall remain unchanged and be reauthorized by this Resolution.

PASSED, APPROVED and ADOPTED on this the 6th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Director of Finance

Theresa James, City Attorney

EXHIBIT "A"

Section 1: That, the City of San Angelo Schedule of Fees and Charges is hereby amended by deleting "BUILDING AND CONSTRUCTION RELATED FEES" in its entirety and REPLACING it as set out below. This amendment shall be effective October 1, 2023 upon passage.

BUILDING AND CONSTRUCTION RELATED FEES (Previously Article A2.000 in Appendix A - Fee Schedule)

General provisions

- (a) The minimum permit fee is \$25.00 unless otherwise noted herein.
- (b) All costs are per unit basis unless otherwise noted herein.
- (c) Building valuations shall be calculated based upon the most current International Code Conference Building Valuation Data.

Building permit fees

- (a) *Residential construction fees.*
 - (1) Base fee: \$ 75.00.
 - (2) Residential structures (single-family and duplex):
 - (A) Living area - per square feet: \$0.14 per square foot.
 - (B) Garage, carports, porches, patios and accessory buildings - per square feet: \$0.11 per square foot.
 - (C) Residential remodel, repairs, etc.: \$0.11 per square foot of entire building under repair or remodel.
- (b) *Other construction permit fees.* All other construction permit fees (including commercial buildings, repairs and alterations to existing structures and completion of shell buildings): Base fee \$125.00 for the first \$2,000 valuation and \$7.00 for each additional thousand or fraction thereof.
- (c) *Site plan review fee.*
 - (1) Minor Site Plan: \$175
 - (2) Major Site Plan: \$350
- (d) *Change of occupancy.*
 - (1) No alterations (building and fire inspection only): \$195.00.
 - (2) Minor alterations - non-structural (building and fire inspections only): \$300.00
 - (3) Multiple Inspections - (increase in occupancy classification, multiple inspectors): \$890.00.
- (e) *Foundation only.* Requires building official approval with complete plans for construction within 30 days of being approved and permitted.
 - (1) Residential - single-family dwelling: \$95.00.
 - (2) Commercial: \$0.10 per square foot. Maximum \$900.00.
 - (3) Accessory structure - residential only: \$85.00.
- (f) *Expedited plan review.* For expedited plan reviews the customer has the option to use a city-approved third-party plan review service. The cost will be that of the most currently published plan review rates of the third-party plan review service plus 15% of the initial plan review fee.

(g) *Intermodal container placement.*

- (1) Permanent placement of an intermodal container: \$75.00.
- (2) Temporary placement of an intermodal container: \$35.00.

Demolition fees

City-funded projects are exempt from deposit requirements. A permit is not required for accessory structures with less than 120 square feet and no utilities.

- (1) Commercial:
 - (A) Demolition: \$175.00.
 - (B) Deposit (refundable upon approved final): \$250.00.
- (2) Residential:
 - (A) Demolition: \$95.00.
 - (B) Deposit (refundable upon approved final): \$100.00.
- (3) Accessory structures: \$70.00.

Miscellaneous permit fees

- (a) *Approach - curb cut:*
 - (1) Residential: \$70.00.
 - (2) Commercial: \$95.00.
 - (3) In state right-of-way: Add \$30.00.
- (b) *Moving:* No structure is allowed to be moved into the city without a certificate of compliance or certificate of occupancy from another municipality or unless otherwise approved by the building official.
 - (1) Residential compliance inspection: \$500.00.
 - (2) Commercial compliance inspection: \$1,250.00.
 - (3) Moving permit (12 feet and wider): \$75.00.
- (c) *Swimming pool:*
 - (1) Commercial: \$90.00.
 - (2) Residential:
 - (A) Above ground: \$70.00.
 - (B) In ground: \$75.00.
- (d) *Thirty day partial or temporary occupancy permit:* Partial or temporary thirty day occupancy permit and extensions (requires building official approval. no additional plan review):
 - (1) Commercial: \$135.00.
 - (2) Residential: \$70.00.
 - (3) Each 30 days of extension on a temporary or partial certificate of occupancy: \$100.00.
- (e) Reserved.
- (f) *Street use permit:* \$35.00.
- (g) *Street closure permit:* \$35.00.

- (1) Barricade fee per location: \$25.00.
- (2) Barricade deposit: \$100.00.
- (h) *Special event permit (type I or type II)*: \$25.00.
- (i) Parking lot permit fee: \$150

Building permit fee - electrical

- (a) Electrical permit: \$70.00 base fee + work performed.
- (b) For renovations and additions only:
 - (1) Installation requiring two inspections, with no increase in service size: \$30.00.
 - (2) Installation requiring more than two inspections, with no increase in service size: \$60.00 plus 50% existing ampere rate charge.
- (c) 120/240 volt single or three phase: \$0.30 per ampere plus permit fee.
- (d) 480 volt: \$0.50 per ampere plus permit fee.

Building permit fee - plumbing and fuel/gas

- (a) Plumbing, fuel/gas permit: \$75.00 base fee + work performed.
- (b) Small fixture (bathtub, drinking fountain, floor sink, floor drain, sink, lavatory, shower, urinal, backflow device assembly, water heater, water treatment, water closet, etc.): \$3.00 each.
- (c) Large fixture (grease trap, waste interceptor, sewer line, water line, gas line, etc.): \$8.00 each.

Building permit fee - mechanical

- (a) Mechanical permit: \$75.00 base fee + work performed.
- (b) 0 to 5 tons cooling: \$10.00.
 - (1) 150,000 Btu's gas or 25 KW electric heating: \$10.00.
 - (2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): \$20.00.
- (c) 5-1/2 to 15 tons cooling: \$25.00.
 - (1) 150,001 to 250,000 Btu's gas or 26 to 50 KW electric heating: \$25.00.
 - (2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): \$45.00.
- (d) 15.1 and up tons cooling: \$4.00 per ton.
 - (1) 251,000 Btu's gas or 51 and up KW electric heating: \$50.00.
 - (2) Package unit or rooftop unit (RTU) with or without heat (includes duct openings): \$4.00 per ton.
- (e) Commercial vent-a-hood: \$60.00.
- (f) System retrofit:
 - (1) 5 to 40 openings: \$30.00.
 - (2) 41 openings and up: \$150.00.
- (g) All other equipment not specifically listed (ex. boiler, cooling towers, refrigeration, etc.): \$45.00.
- (h) Voucher: \$35.00

Tent permit fees

Temporary tents: \$85.00.

Sign permit fees

- (a) Billboards: \$285.00.
- (b) Wall signs: \$105.00.
- (c) Freestanding signs:
 - (1) 2 to 50 square feet: \$115.00.
 - (2) 51 square feet and up: \$120.00.
- (d) Portable signs: \$75.00.
- (e) Public event banner:
 - (1) Applicant must employ a contractor pre-approved by the building official for erection and taking down of the banner over a public right-of-way within the term permitted for display.
 - (2) Permit fee: \$15.00.

General fees

- (a) Re-inspection or failed inspection: \$39.00.
- (b) Permits or inspections outside city limits:
 - (1) With city utility: 150% regular rate (may be adjusted proportionally according to city tax rate).
 - (2) Without city utility: 200% regular rate.
- (c) Convenience inspections (requested with less than 1/2 days' notice): \$60.00
- (d) Overtime: \$60.00 per hour.
- (e) Inspections requested for after 4:30 p.m. (2-hour minimum plus convenience inspection fee): \$106.00 for first two hours, plus inspection fee, \$53.00 per hour thereafter.
- (f) Hourly rate in excess of two hours (re-review of plans, code compliance review assistance, expedited review, etc.): \$42.00 per hour.
- (g) Appeals from decisions of the building official or code official to the board of adjustments and appeals: \$70.00.

Additional inspection fees

- (a) Additional inspection fee for work commenced without a permit. Whenever any work for which a permit is required by the city has commenced without first obtaining the required permit, a special inspection shall be made before a permit may be issued for such work. An additional inspection fee shall be required whether or not a subsequent permit is issued. The additional inspection fee for work commenced without a required permit shall be equal to two (2) times the full amount of any permit that would have been required had the project been fully permitted prior to beginning said work. This additional inspection fee shall be in addition to any actual permit fee required.
- (b) Additional inspection fee for work concealed prior to obtaining a required inspection. Whenever any work has been concealed without first obtaining a required inspection an additional inspection fee shall be assessed. The additional inspection fee for work concealed without first obtaining a required inspection shall be equal to \$252.00. This additional inspection fee shall be in addition to any other inspection fee required under this Code of Ordinances. The payment of this additional inspection fee shall be in addition to any other inspection fee required. The payment of this additional inspection fee shall not exempt any person from compliance with all provisions of applicable codes, nor shall it exempt them from any penalty prescribed by law.

Permit renewals

- (a) *Request for renewals.* The holder of an expired permit may request a renewal of the permit. Requests shall be in writing on applications approved by the building official. The application shall include a statement of the date work commenced, an account of delays, the time reasonably necessary to complete the project, and such other information necessary to justify the requested renewal and term as determined in the sound discretion of the building official. In no event shall a renewal be approved for a term that exceeds the term of the original permit.
- (b) *Permit renewal fee.* 50% of the original permit fee.

Registration

All registrations expire December 31st of each year. Homeowners and not-for-profit organizations are not required to register. Only contractors that are required to acquire permits need be registered.

- (1) *Contractor annual fee:* \$30.00 (includes all general contractors, builders, fence, sign, swimming pool, movers, mechanical, roofers, irrigators and water treatment installers).
- (2) *Maintenance person annual fee:* \$10.00.

Refunds

- (a) Refunds must meet the following criteria:
 - (1) No work has started;
 - (2) The permit has not expired;
 - (3) All refunds must be approved by the office manager, inspector and building official; and
 - (4) The request must be in writing on the form provided.
- (b) Refunds are refunded at 90% of the original permit fee less \$25.00 and less plan review and applicable trip charges. Permits with no plan review are credited in full less \$5.00 processing fee.
- (c) Refunds are processed by the city finance department only. No cash refunds will be allowed for accounting purposes.

Boarded buildings

The city shall charge an annual fee for boarded building certificates as follows:

- (1) *Initial certificate:*
 - (A) Residential structure up to 2,500 square feet, including accessory structures less than 100 square feet in area: \$150.00.
 - (B) Residential structure from 2,501 square feet to 5,000 square feet, including accessory structures less than 100 square feet in area: \$200.00.
 - (C) Residential structure greater than 5,000 square feet, including accessory structures less than 100 square feet in area: \$200.00 plus \$50.00 per 500 square feet over 5,000 square feet, not to exceed \$750.00.
 - (D) Accessory structures greater than 100 square feet in area: \$50.00 each.
 - (E) Commercial structure(s)* up to 2,500 square feet: \$150.00.
 - (F) Commercial structure(s)* from 2,501 square feet to 5,000 square feet: \$200.00.
 - (G) Commercial structure(s)* greater than 5,000 square feet: \$200.00 plus \$50.00 per 500 square feet over 5,000 square feet, not to exceed \$750.00.

(H) New owner fee: 50% of original fee.

*When calculating the square footage, the total cumulative square footage of all structures located at one street address will be used.

- (2) *Subsequent certificates:* Each subsequent certificate fee will be the last certificate fee plus an additional \$25.00.
- (3) *Exception:* If an owner expends \$2,500.00 or more for construction improvements before the expiration of a valid certificate, the fee for the next certificate due shall be waived upon the timely filing of an application for certificate and inspection of the improvements. Proof of the improvements and expenditures shall be to the satisfaction of the fire marshal's office.

Mobile home park, manufactured housing park and recreational vehicle park annual operator's permit

The city shall charge an annual fee for an operator's permit, required for the operation of any mobile home, manufactured housing or recreational vehicle park as follows:

- (1) *Administrative processing fee:*
 - (A) Permit for new parks or expansion of existing parks, excluding parks existing prior to April 15, 2014: \$1,000.00.
 - (B) Permit for renewal when transfer or expansion is not taking place: \$600.00.
- (2) *Supplemental fee:* In addition to the applicable administrative processing fee, a charge of \$5.00/space shall be charged, based upon the number of authorized spaces shown on the site plan accompanying the application for permit.

Stormwater quality reinspection fee

The fee for reinspection for violations of stormwater quality control provisions shall be \$75.00.

Permits & Inspections

		<u>Three Year Plan</u> 3			<u>Four Year Plan</u> 4					
									Difference from 3 to 4 year plan in	
Fee Name	Current Services Fee	FY24	FY25	FY26	FY243	FY254	FY265	FY27	2	FY24
Demolition-Accessory Structures	30	55	81	106	49	68	87	106		(6)
Demolition-Commercial	115	156	196	237	146	176	207	237		(10)
Demolition-Residential	55	81	107	133	74	94	113	133		(6)
CO - Minor Alterations	170	258	346	433	236	302	367	433		(22)
CO - No Alterations	105	165	225	286	150	195	241	286		(15)
CO - Multiple Inspections	495	734	973	1,212	674	853	1,033	1,212		(60)
CO - Temporary (Commercial)	100	125	150	174	119	137	156	174		(6)
CO - Temporary (Residential)	50	66	83	99	62	74	87	99		(4)
Approach - Commercial	55	82	108	135	75	95	115	135		(7)
Approach - Residential	30	58	86	114	51	72	93	114		(7)
Approach - Curb Cuts ROW	5	28	51	74	22	40	57	74		(6)
FO - New Residence	55	81	107	133	74	94	113	133		(6)
FO - Accessory Residential	40	71	102	133	63	86	110	133		(8)
Swimming Pool-In Ground Res.	40	62	84	106	56	73	89	106		(5)
Swimming Pool-Above Ground Res	35	59	82	106	53	70	88	106		(6)
Swimming Pool-Commercial	75	88	101	114	85	95	105	114		(3)
Electrical	40	60	80	101	55	70	85	101		(5)
Electrical-Renovation (2+ insp)	50	54	59	63	53	57	60	63		(1)
Plumbing	40	64	88	112	58	76	94	112		(6)
Plumbing - Large Fixtures	7.50	13	18	23	11	15	19	23		(1)
Mechanical	40	64	88	112	58	76	94	112		(6)
Mechanical - Voucher	20	36	53	69	32	45	57	69		(4)
Mechanical - Ventahood	25	62	99	136	53	80	108	136		(9)
Sign - Billboards	165	245	324	404	225	284	344	404		(20)
Sign - Wall	50	87	123	160	77	105	132	160		(9)
Sign - Freestanding 2-50 sq ft	60	95	131	166	87	113	140	166		(9)
Sign - Freestanding 51 sq	70	102	134	166	94	118	142	166		(8)
Sign - Portable	40	64	88	112	58	76	94	112		(6)

Permits & Inspections

		Three Year Plan 3			Four Year Plan 4					
									Difference from 3 to 4 year plan in	
Fee Name	Current Services Fee	FY24	FY25	FY26	FY243	FY254	FY265	FY27	2	FY24
Temporary Tent	40	69	97	126	61	83	104	126		(7)
Inspection Fee - Overtime	42	49	55	62	47	52	57	62		(2)
Inspection Fee - Convenience	25	38	52	65	35	45	55	65		(3)

Residential:

Base fee	50	75	110	125
Living Area (heated)	0.13	0.14	0.15	0.17
Accessory (unheated)	0.10	0.11	0.13	0.14
Remodel	0.05	0.11	0.13	0.14
Avg. Example	406	460	536	600

Commercial:

Base fee	100	125	150	150
Addt. per \$1,000 in valuation	5	7	9	9
Avg. Example	1,427	1,982	2,538	2,538

Permits & Inspections

Fee Name	Current Services Fee	Proposed Services Fee
Demolition-Accessory Structures	30	70
Demolition-Commercial	115	175
Demolition-Residential	55	95
CO - Minor Alterations	170	300
CO - No Alterations	105	195
CO - Multiple Inspections	495	890
CO - Temporary (Commercial)	100	135
CO - Temporary (Residential)	50	70
Approach - Commercial	55	95
Approach - Residential	30	70
Approach - Curb Cuts ROW	5	30
FO - New Residence	55	95
FO - Accessory Residential	40	85
Swimming Pool-In Ground Res.	40	75
Swimming Pool-Above Ground Res	35	70
Swimming Pool-Commercial	75	90
Electrical	40	70
Electrical-Renovation (2+ insp)	50	60
Plumbing	40	75
Plumbing - Large Fixtures	7.50	8
Mechanical	40	75
Mechanical - Voucher	20	35
Mechanical - Ventahood	25	60
Sign - Billboards	165	285
Sign - Wall	50	105
Sign - Freestanding 2-50 sq ft	60	115
Sign - Freestanding 51 sq	70	120
Sign - Portable	40	75
Temporary Tent	40	85
Inspection Fee - Overtime	42	60
Inspection Fee - Convenience	25	60

Permits & Inspections

Fee Name	Current Services Fee	Proposed Services Fee
Residential:		
Base fee	50	75
Living Area (heated)	0.13	0.14
Accessory (unheated)	0.10	0.11
Remodel	0.05	0.11
Avg. Example	406	460
Commercial:		
Base fee	100	125
Addt. per \$1,000 in valuation	5	7
Avg. Example	1,427	1,982

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Traci Cartwright, Budget Analyst, Budget

Meeting Date: July 6, 2023

Item type: Regular Item

Caption:

First reading and public hearing of an ordinance amending the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023, for projects (Presentation made by Finance Director Tina Dierschke)

Staff Recommendation:

Approve

Summary/History:

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
General Debt Service			-\$862,866

Financial Impact:

Other Information/Recommendation:

Staff recommends approval.

Attachments:

- | | |
|---------------------|-----------------------|
| 1. BA Memo - ALL | BA Memo - ALL.pdf |
| 2. 7.6.23 Ordinance | 7.6.23 Ordinance.docx |

Presentation:

Tina Dierschke

Approvals/Reviews:

Traci Cartwright	Created/Initiated
Kimberly Holle	Approved
Tina Dierschke	Approved
Theresa James	Approved

Heather Stastny

Final Approval

Memo

To: Tina Dierschke, Finance Director

From:

Date:

Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Source of Funding:

Funding previously approved? If so, by City Manager or City Council and when?

Project/Budget to be amended	Revenue	Expense

Additional Comments:

City of San Angelo, Texas

Cash Defeasance of the Combination Tax & Limited Surplus Revenue
Certificates of Obligation, Series 2016
~ July 12, 2023 Prepayment ~

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Preliminary Numbers, as of May 8, 2023

City of San Angelo, Texas

Cash Defeasance of the Combination Tax & Limited Surplus Revenue
Certificates of Obligation, Series 2016
~ July 12, 2023 Prepayment ~

Sources & Uses

Dated 07/12/2023 | Delivered 07/12/2023

Sources Of Funds

Planned Issuer Equity contribution	862,865.72
Total Sources	\$862,865.72

Uses Of Funds

Costs of Issuance	17,500.00
Deposit to Net Cash Escrow Fund	845,365.72
Total Uses	\$862,865.72

Preliminary Numbers, as of May 8, 2023

City of San Angelo, Texas

Cash Defeasance of the Combination Tax & Limited Surplus Revenue

Certificates of Obligation, Series 2016

~ July 12, 2023 Prepayment ~

Summary Of Bonds Refunded

Issue	Maturity	Type	of Bond	Coupon	Maturity Value	Call Date	Call Price
Dated 4/07/2016 Delivered 4/07/2016							
2016 NM C/O (Final Numbers)	02/15/2027	Serial	Coupon	3.000%	70,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2028	Serial	Coupon	3.000%	75,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2029	Serial	Coupon	3.000%	75,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2030	Term 1	Coupon	3.000%	80,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2031	Term 1	Coupon	3.000%	80,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2032	Serial	Coupon	3.000%	80,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2033	Serial	Coupon	3.000%	85,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2034	Serial	Coupon	3.125%	90,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2035	Serial	Coupon	3.125%	90,000	02/15/2026	100.000%
2016 NM C/O (Final Numbers)	02/15/2036	Serial	Coupon	3.250%	95,000	02/15/2026	100.000%
Subtotal	-			-	\$820,000	-	-
Total	-			-	\$820,000	-	-

Preliminary Numbers, as of May 8, 2023

\$15,615,000

City of San Angelo, Texas

Combination Tax & Limited Surplus Revenue

Certificates of Obligation, Series 2016

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S
08/15/2023	-	12,531.25	12,531.25	-	-	12,531.25	12,531.25
02/15/2024	-	12,531.25	12,531.25	-	5.000%	12,531.25	12,531.25
08/15/2024	-	12,531.25	12,531.25	-	-	12,531.25	12,531.25
02/15/2025	-	12,531.25	12,531.25	-	5.000%	12,531.25	12,531.25
08/15/2025	-	12,531.25	12,531.25	-	-	12,531.25	12,531.25
02/15/2026	820,000.00	12,531.25	832,531.25	-	5.000%	12,531.25	12,531.25
08/15/2026	-	-	-	-	-	12,531.25	12,531.25
02/15/2027	-	-	-	70,000.00	3.000%	12,531.25	82,531.25
08/15/2027	-	-	-	-	-	11,481.25	11,481.25
02/15/2028	-	-	-	75,000.00	3.000%	11,481.25	86,481.25
08/15/2028	-	-	-	-	-	10,356.25	10,356.25
02/15/2029	-	-	-	75,000.00	3.000%	10,356.25	85,356.25
08/15/2029	-	-	-	-	-	9,231.25	9,231.25
02/15/2030	-	-	-	80,000.00	3.000%	9,231.25	89,231.25
08/15/2030	-	-	-	-	-	8,031.25	8,031.25
02/15/2031	-	-	-	80,000.00	3.000%	8,031.25	88,031.25
08/15/2031	-	-	-	-	-	6,831.25	6,831.25
02/15/2032	-	-	-	80,000.00	3.000%	6,831.25	86,831.25
08/15/2032	-	-	-	-	-	5,631.25	5,631.25
02/15/2033	-	-	-	85,000.00	3.000%	5,631.25	90,631.25
08/15/2033	-	-	-	-	-	4,356.25	4,356.25
02/15/2034	-	-	-	90,000.00	3.125%	4,356.25	94,356.25
08/15/2034	-	-	-	-	-	2,950.00	2,950.00
02/15/2035	-	-	-	90,000.00	3.125%	2,950.00	92,950.00
08/15/2035	-	-	-	-	-	1,543.75	1,543.75
02/15/2036	-	-	-	95,000.00	3.250%	1,543.75	96,543.75
Total	\$820,000.00	\$75,187.50	\$895,187.50	\$820,000.00	-	\$221,075.00	\$1,041,075.00

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	7/12/2023
Average Life	8.348 Years
Average Coupon	3.0801463%
Weighted Average Maturity (Par Basis)	8.348 Years
Weighted Average Maturity (Original Price Basis)	8.287 Years

Refunding Bond Information

Refunding Dated Date	7/12/2023
Refunding Delivery Date	7/12/2023

2016 NM C/O (Final Number | SINGLE PURPOSE | 5/ 8/2023 | 2:13 PM

Preliminary Numbers, as of May 8, 2023

City of San Angelo, Texas

Cash Defeasance of the Combination Tax & Limited Surplus Revenue

Certificates of Obligation, Series 2016

~ July 12, 2023 Prepayment ~

Escrow Fund Cashflow

Date	Principal	Rate	Interest	Receipts	Disbursements	Cash Balance
08/15/2023	10,727.00	-	1,803.98	12,531.70	12,531.25	0.45
02/15/2024	2,928.00	-	9,603.56	12,531.56	12,531.25	0.76
08/15/2024	2,927.00	-	9,603.56	12,530.56	12,531.25	0.07
02/15/2025	2,928.00	-	9,603.56	12,531.56	12,531.25	0.38
08/15/2025	2,928.00	-	9,603.56	12,531.56	12,531.25	0.69
02/15/2026	822,927.00	2.334%	9,603.56	832,530.56	832,531.25	-
Total	\$845,365.00	-	\$49,821.78	\$895,187.50	\$895,187.50	-

Investment Parameters

Investment Model [PV, GIC, or Securities]	Securities
Default investment yield target	Bond Yield
Cash Deposit	0.72
Cost of Investments Purchased with Bond Proceeds	845,365.00
Total Cost of Investments	\$845,365.72
Target Cost of Investments at bond yield	\$895,187.50
Actual positive or (negative) arbitrage	49,821.78
Yield to Receipt	2.3181239%
Yield for Arbitrage Purposes	-
State and Local Government Series (SLGS) rates for	5/08/2023

Preliminary Numbers, as of May 8, 2023

City of San Angelo, Texas

Cash Defeasance of the Combination Tax & Limited Surplus Revenue

Certificates of Obligation, Series 2016

~ July 12, 2023 Prepayment ~

Debt Service Comparison

Date	Net New D/S	Old Net D/S	Savings
08/31/2023	862,865.72	12,531.25	(850,334.47)
08/31/2024	-	25,062.50	25,062.50
08/31/2025	-	25,062.50	25,062.50
08/31/2026	-	25,062.50	25,062.50
08/31/2027	-	94,012.50	94,012.50
08/31/2028	-	96,837.50	96,837.50
08/31/2029	-	94,587.50	94,587.50
08/31/2030	-	97,262.50	97,262.50
08/31/2031	-	94,862.50	94,862.50
08/31/2032	-	92,462.50	92,462.50
08/31/2033	-	94,987.50	94,987.50
08/31/2034	-	97,306.25	97,306.25
08/31/2035	-	94,493.75	94,493.75
08/31/2036	-	96,543.75	96,543.75
Total	\$862,865.72	\$1,041,075.00	\$178,209.28

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	1,041,075.00
Net PV Cashflow Savings @ 0.000%(AIC)	1,041,075.00
Total Cash contribution	(862,865.72)
Net Present Value Benefit	\$178,209.28

**N ORDINANCE OF THE CITY OF SAN ANGELO AMENDING THE BUDGET FOR
THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30,
2023, FOR PROJECTS.**

WHEREAS, the City of San Angelo has determined that certain budgeted amounts should be amended due to purchases, and

WHEREAS, the resources necessary for these changes are available.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2022-2023 be amended by the amounts contained in **Exhibit "A"**.

INTRODUCED with public hearing on the 6th day of July 2023, and finally **PASSED** on this 18th day of July 2023.

ATTEST:

THE CITY OF SAN ANGELO, TEXAS:

Heather Stastny, City Clerk

Brenda Gunter, Mayor

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Tina Dierschke, Finance Director

Theresa James, City Attorney

Exhibit A

**City of San Angelo
Proposed Budget Amendment**

Fund	Total Revenue Amendment	Total Expense Amendment	Net Benefit/(Cost)
General Debt Service	-	862,866	(862,866)
	\$-	\$862,866	\$(862,866)

City of San Angelo
Proposed Budget Amendment
Additional Information

Project/Need	Source of Funding	Revenue	Expense	Net Benefit/(Cost)
To use fund balance for the Benedetti Buyback arrangement	General Debt Service Fund balance	-	862,866	(862,866)
		\$-	\$862,866	\$(862,866)