

Official Minute Record
August 14, 2023

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City of San Angelo, Texas
Special City Council Meeting – Enterprise Fund Budget Workshop
Monday, August 14, 2023

Present:

Mayor Brenda Gunter
Mayor Pro tem Lucy Gonzalez, SMD 4
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the Budget Workshop session of the San Angelo City Council to order at 8:34 a.m. on Monday, August 14, 2023, at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Public Comment

No Public Comment.

3. Workshop Itinerary

- a. Discussion of matters regarding the fiscal year 2023-2024 budget preparation, including, but not limited to:
 1. Enterprise Funds revenue and expenditures
 2. Other items in need of Council direction
(Presentation made by Finance Director Tina Dierschke)

Finance Director Tina Dierschke provided an overview of the major operating funds.

The revenue and expense budgets for the following funds were discussed with support from the associated directors:

- Water & Wastewater Funds – Executive Director of Public Works Shane Kelton
- Stormwater & Solid Waste Funds - Operations Director Patrick Frerich
- Airport Fund - Airport Director Jeremy Valgardson
- Development Corporation – Interim Economic Development Director Michael Dane

The following entities spoke regarding funds distribution of the Hotel Occupancy Tax:

- San Angelo Performing Arts Center Executive Director Yukio Kuniyuki
- Executive Director of the Chamber of Commerce and Interim VP of DMO Walt Koenig
- Downtown San Angelo Director Del Velasquez
- San Angelo Museum of Fine Arts Assistant Director and Curator Laura Huckabee
- Parks and Recreation Director Carl White, Water Lily Garden,
- Art in Uncommon Places President Julie Raymond and Director Dr. Gigi Perez-Langley
- Fort Concho Senior Manager Bob Bluthardt
- Civic Events Manager Sidney Walker
- Parks & Recreation Director Carl White, Texas Bank Sports Complex
- Railway Museum President Suzanna Valenzuela

4. Follow Up and Administrative Issues

- a. ~~Announcements and consideration of Future Agenda Items~~

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5. Adjournment

Consensus: There being no further business, the meeting was adjourned at 1:36 p.m.

THE CITY OF SAN ANGELO:

DocuSigned by:

Brenda Gunter

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Brenda Gunter, Mayor

ATTEST:

DocuSigned by:

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Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)