Strategic Priority-Setting Workshop
01/26/2024

Notice is hereby given of a special meeting of the City Council of City of San Angelo to be held January 26, 2024, at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. **Call to Order**
2. **Workshop Itinerary**
   a. Overview of Strategic Priority-Setting Workshop
   b. Top 3 Strategic Priorities (current)
      i. Infrastructure
      ii. Public Safety
      iii. Economic Development
   c. Establishing/Confirming Strategic Priorities for 2024/2025
   d. Funding & Council Direction
      i. Revenues
         1. Sales Tax
         2. Departmental Service Fees
         3. Property Tax
         4. Other Revenue
      ii. Expenses
         1. Service Levels
         2. Staffing
         3. Operational Efficiencies
      iii. Other Funding Sources
         1. Rolling Debt
         2. Grants & Prioritizing CIP
   e. Discussion/Decision on Comparable Cities & Other Comparables
3. **Follow Up and Administrative Issues**
   a. Set date for follow-up Workshop
4. **Adjournment**

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 23rd day of January 2024, at 8:13 a.m.

hstastny
Heather Stastny, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405, or the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Heather.Stastny@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.