



City Council Agenda 03/27/2017

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held on March 27, 2017 at 5:00 PM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order

2. Special Agenda

- a. Consider adoption of an ordinance amending the 2016-2017 budget for police civil service grade and step plan - (Presentation by Budget Manager Morgan Chegwiddden)

3. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at the City Hall of the City of San Angelo, Texas, on the 24th day of March 2017, at 10:00 a.m.

Bryan Kendrick, City Clerk

All agenda items are subject to action. All contracts/agreements may be subject to further negotiation prior to execution. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

City Council meetings are broadcast on Channel 17-Government Access at 10:30 A.M. and 7:00 P.M. every day for two weeks beginning on the Thursday after each meeting.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Morgan Chegwidden, Budget Manager, Budget, 325-653-6291

Meeting Date: March 27, 2017

Item type: Regular Item

Caption:

Consider adoption of an ordinance amending the 2016-2017 budget for police civil service grade and step plan - (Presentation by Budget Manager Morgan Chegwidden)

Summary/History:

This proposed amendment contains the following items (additional information attached):

- Police civil service grade and step plan.

Financial Impact:

\$319,216 budgeted dollars.

Other Information/Recommendation:

Staff recommends approval.

Attachments:

- | | |
|--------------------------|--|
| 1. Ordinance | 3-27-17 FIN Budget Amendment CVR.pdf |
| 2. Exhibit B Police Plan | 3-27-17 FIN Budget Amendment Exhibit B.xls |
| 3. Presentation | 3-27-17 FIN Budget Amendment.pptx |

Presentation:

Yes

Approvals/Reviews:

Morgan Chegwidden	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

**AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING
THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER
1, 2016, AND ENDING SEPTEMBER 30, 2017, FOR POLICE CIVIL
SERVICE GRADE AND STEP PLAN.**

WHEREAS the City of San Angelo has determined that new projects not included in the current budget should begin, and

WHEREAS the City of San Angelo has determined that certain budgeted amounts should be amended due to project changes and unforeseen circumstances, and

WHEREAS the resources necessary for these changes are available;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2016-2017 be amended by the amounts contained in Exhibit A.

INTRODUCED and APPROVED and ADOPTED on this the 27th day of March, 2017.

CITY OF SAN ANGELO, TEXAS

Dwain Morrison, Mayor

ATTEST:

Bryan Kendrick, City Clerk

Approved as to Content and Form:

Tina Dierschke, Finance Director

**City of San Angelo
Civil Service Grade and Step Plan
Police Department**

Effective 4/1/2017

		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>
GR 23 Recruit	\$42,432													
GR 26 Probationary PO	\$44,867													
GR 27 Police Officer		\$48,439	\$49,911	\$51,382	\$52,854	\$54,326	\$55,798	\$57,270	\$58,741	\$60,213	\$61,685	\$63,156	\$64,628	\$66,100
GR 29 Sergeant		\$68,075	\$69,226	\$70,377	\$71,527	\$72,678	\$73,829	\$74,979	\$76,130	\$77,281				
GR 30 Lieutenant		\$78,064	\$79,276	\$80,488	\$81,699	\$82,911	\$84,123	\$85,335	\$86,547	\$87,759				



City Council

March 27, 2017



Budget Amendment

Police Civil Service Grade and Step Plan	Min	Max
Recruit	\$42,432	
Probationary police officer	\$44,867	
Police officer	\$48,439	\$66,100



Budget Amendment

Police Civil Service Grade and Step Plan	Min	Max
Sergeant	\$68,075	\$77,281
Lieutenant	\$78,064	\$87,759





City Council

March 27, 2017

