



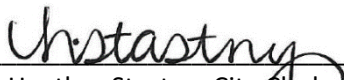
Strategic Priority Workshop 4/23/2024

Notice is hereby given of a special meeting of the City Council of City of San Angelo to be held April 23, 2024 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

- 1. Call to Order**
- 2. Workshop Itinerary**
 - a. Capital Improvement Plan priorities
 - b. Funding Strategies
 - i. Rolling and Short-term Debt
 - ii. Public Safety
- 3. Follow Up and Administrative Issues**
 - a. Set Date for Enterprise Funds Budget Workshop
- 4. Adjournment**

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 17th day of April 2024, at 5:32 p.m.


Heather Stastny, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations Regarding Real Property), 551.073 (Deliberations Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberations Regarding Security Devices or Security Audits), 551.087 (Deliberations Regarding Economic Development Negotiations), and 551.089 (Deliberations Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Heather.Stastny@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget

Meeting Date: April 23, 2024

Item type: Regular Item

Caption:

Capital Improvement Plan priorities

Staff Recommendation:

Summary/History:

The capital planning process and Capital Improvement Plan (CIP) were established to provide a routine process for identifying, evaluating, and advocating the capital needs of the City of San Angelo. Street, water, drainage, and park projects are in the CIP, as are new facilities and facility improvements.

Details on each project can be viewed on the [Capital Improvement webpage](#).

Council will identify the top priorities for Staff to begin the funding discussion.

Following this discussion, the webpage will be made available to the public per City Charter requirements. Public comments will be compiled and sent to City Council via a Friday packet memo on May 17th and the plan will be adopted at the May 21st City Council meeting.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Traci Cartwright
Kimberly Holle
Tina Dierschke
Theresa James
Heather Stastny

Created/Initiated
Approved
Approved
Approved
Final Approval



2024

IMPORTANT DATES

APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

JULY

SUN	MON	TUE	WED	THU	FRI	SAT
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

APRIL

2: City Council Meeting
 10-24: Department revenue and internal service funds entry
 16: City Council meeting
 23: Strategic Priority Workshop

MAY

7: City Council meeting
 13-24: Department expense entry
 21: City Council meeting
 27: *Memorial day holiday*

JUNE

4: City Council meeting
 10-14: City Manager budget reviews (scheduled upon request)
 18: City Council meeting
 25: Budget Workshop: Enterprise Funds

JULY

2: City Council meeting
 4-5: *Independence day holiday*
 16: City Council meeting
 23: Budget Workshop: General Fund

AUGUST

6: City Council meeting
 8: Vote on proposed tax rate
 16: Special Meeting - Budget and Tax Hearing (1st Reading)
 19: Special Meeting - Budget and Tax Adoption (2nd Reading)
 20: City Council meeting

SEPTEMBER

2: *Labor day holiday*