



City Council Agenda 7/2/2024

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held July 2, 2024 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order
2. Chaplain Prayer & Pledges
3. Proclamations/Recognitions
4. Public Comment

Issues or concerns not on the Regular Agenda may be raised by the public at this time. Citizens should speak from the podium, address all comments to the dais, begin by stating their name and address or Single Member District number, and limit their remarks to less than three minutes.

5. Consent Agenda

- a. Consider approving the June 18, 2024, City Council regular meeting minutes and the June 18, 2024, City Council Budget Workshop minutes (Heather Stastny)
- b. Consider approving a five-year lease extension between the State of Texas and City of San Angelo for office and support space at the Chase State Office Building, 622 South Oakes (Bob Bluthardt)
- c. Consider approving Sourcewell Contract #110421-VRM with Vermeer Texas-Louisiana in the amount of \$57,785.02 for the purchase of one hydroexcavator and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)
- d. Consider awarding RFB OP-03-24 Traffic Signal Replacement Project at 14th St. and Chadbourne St. to Willis Electric Inc. in the amount of \$499,215 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- e. Consider awarding Buyboard Contract #703-20 for traffic signal detection cameras to Gridsmart Technologies Inc. in the amount of \$87,601 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- f. Consider approving Task Order #4 with Freese and Nichols, Inc. under RFQ PW-01-23 for professional services for the design of Avenue N roadway and utility improvements totaling \$1,436,831 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- g. Consider approval of an IDIQ Task Order to extend Resident Project Representative Services with Enprotec/Hibbs & Todd, Inc. for an amount not to exceed \$80,500 in relation to the Hickory Groundwater Supply Development Project and authorizing the City Manager to negotiate and execute all related documents (Shane Kelton)
- h. Consideration of approval to apply for and accept grant funds for Body Worn Cameras from the Bureau of Justice Assistance and authorizing the City Manager to negotiate and execute all related documents (Tim Pucci)

- i. Consider a resolution approving non-monetary in-kind support for the All Veterans Council of Tom Green County Veterans Day parade to be held in November, 2024-2027 (Carl White)
- j. Second reading of an ordinance amending Section A8.017 "Charge for Collection of Garbage and Trash" (Patrick Frerich)
- k. Second reading of ordinances for the following cases:
 - 1. CP24-01, a request to amend the Comprehensive Plan, changing from "Commercial" to "Neighborhood Center" being 0.613 acres located at 816 Culwell St.; and
 - 2. Z24-03, a request to rezone from the Heavy Commercial zoning district to Neighborhood Commercial zoning district being 0.613 acres located at 816 Culwell St.; west of the Texas Pacifico RR and Culwell St. (Aaron Vannoy)
- l. Second reading of ordinances for the following cases:
 - 1. CP24-03, a request to amend the Comprehensive Plan from "Commercial" to "Neighborhood," being 0.386 acres located at 7 and 9 E. 27th St.; and
 - 2. Z24-04, a request to rezone from General Commercial/Heavy Commercial zoning district to Single-Family Residential zoning district, being 0.198 acres located at 7 E. 27th St. (Aaron Vannoy)
- m. Second reading of an ordinance approving Z24-10, a request to rezone from the Low Rise Multi-Family, General Commercial/Heavy Commercial, and General Commercial zoning districts to the Central Business District zoning district, on approximately 70.02 acres generally located and bounded by the 400 block of N. Emerick St., south to the 100 block of S. Emerick St., then east to the 200 and 300 blocks of E. Twohig Ave., then north up S. Main St. beginning at the teen block through the 300 block of N Main St., from the 300 block of E. Pulliam St., west through the 100 to 300 block of E. 3rd St., as well as the 200 block of N. Magdalen beginning at College Ave and the 200 block of N. Oakes St., south to Woodrow St. to E. 3rd St., including individual properties located at 102 N. Oakes St., 105 and 107 N. Magdalen St., and 118 S. Magdalen St. (Aaron Vannoy)

6. Regular Agenda

Comments regarding items on the Regular Agenda may be made by the public when each item is discussed as outlined above. Applicants, proponents, and appellants are exempt from the time limit above and instead must limit their remarks to less than five minutes.

- a. Consider approving a proposal to allocate 2024 CDBG and HOME grant funds for programs and projects and authorizing the City Manager to execute the applications, required certifications, related documents, and annual funding agreement for the approximate allocation of \$646,802 of CDBG and \$255,133 HOME grant funds (Presentation made by Neighborhood & Family Services Director Bob Salas)
- b. Consider approving Task Order #5 with Freese & Nichols, Inc. under RFQ PW-01-23 for professional services for the design of two Lake Nasworthy boat ramps and three kayak launch areas totaling \$249,851 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Operations Director Patrick Frerich)
- c. Consider approving TIRZ Board recommendation of 5 projects totaling \$274,507 for incentives under the North TIRZ incentive program (Presentation made by Planning & Development Services Director Aaron Vannoy)

- d. Consider approving TIRZ Board recommendations of 9 projects totaling \$376,112 for incentives under the South TIRZ incentive program (Presentation made by Planning & Development Services Director Aaron Vannoy)
- e. First reading and public hearing of an ordinance annexing into the City of San Angelo, by petition of the property owner, an unaddressed 22.096-acre tract out of C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas, located east of Riviera Ln. and Clubhouse Ln., beginning at the southwest corner of this tract and southeast corner of Lot 3, Block 112, Bentwood Country Club Estates Section 44 (Presentation made by Planning & Development Services Assistant Director Aaron Vannoy)

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.087 - Business prospect negotiations regarding Project Zeppelin

8. Follow Up and Administrative Issues

- a. Consider items discussed in Executive Session, if needed
- b. Announcements and consideration of Future Agenda Items

9. Adjournment

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at City Hall in the City of San Angelo, Texas, on the 26th day of June 2024, at 4:58 p.m.


Heather Stastny, City Clerk

All agenda items are subject to action. The City Council reserves the right to consider business out of posted order and/or adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations Regarding Real Property), 551.073 (Deliberations Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberations Regarding Security Devices or Security Audits), 551.087 (Deliberations Regarding Economic Development Negotiations), and 551.089 (Deliberations Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

Citizen requests to display materials on the city's monitors must submit the request 96 hours prior to the meeting by email to Heather.Stastny@cosatx.us. Time limits for discussion are as stated above and materials cannot exceed 10-pages. Citizens bringing materials for distribution to City Council members during the meeting must bring a minimum of 12 copies.

City Council regular meetings are broadcast on SATV Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day, beginning the evening of the meeting until the evening of the next meeting.

City of San Angelo, Texas
Regular City Council Meeting
Tuesday, June 18, 2024

Present:

Mayor Brenda Gunter
Pro tem Lucy Gonzales, SMD 4
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:32 a.m. on Tuesday, June 18, 2024 at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Chaplain Prayer & Pledges

An invocation was provided by San Angelo Police Department Chaplain Marcella Jenkins and pledges were led by San Angelo Police Department Chaplains Gary Jenkins.

3. Proclamations/Recognitions

No proclamations/recognitions.

4. Public Comment

KSAB Manager Charlotte Anderson highlighted an article about Keep San Angelo Beautiful in San Angelo Lifestyles magazine.

Citizen Sylvia Martinez (SMD 3) spoke about cleaning around the city.

5. Consent Agenda

- a. Approval of the June 4, 2024 City Council regular meeting minutes (Heather Stastny)
- b. Award of OP-04-24 Thermoplastic Striping Project to D.I.J. Construction Inc. in the amount of \$82,330 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- c. Approval of Change Order #3 & #4 to RFB ES-03-23 Jackson St. Improvements to Reece Albert Inc. in the amount of \$72,982.30 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)
- d. Approval of a Multiple Use Agreement between the City and Texas Department of Transportation on behalf of Loop Us Together for a beautification project along Loop 306, and authorizing the City Manager to negotiate and execute all necessary documents (Patrick Frerich)
- e. Approval of a professional services agreement with Dr. Michael Strayer to provide services as the Emergency Medical Services Director for the San Angelo Fire Department, and authorizing the City Manager to negotiate and execute all related documents (Patrick Brody)
- f. Approval of amending the current contract with Bentwood Country Club Estates to allow pumping of water from Lake Nasworthy (Shane Kelton)

- g. Adoption of a resolution adopting the 2024 Water Conservation & Drought Contingency Plan (Shane Kelton) (Pg. 173, 2024-042)
- h. Acceptance of an annexation petition for 22.096 acres of land in the C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas, located east of Riveria Ln. and Club House Ln.; and setting a public hearing for July 2, 2024 (Aaron Vannoy)
- i. Adoption of a resolution adopting the San Angelo Regional Airport Title VI Policy, and designating Jeremy Valgardson as the Title VI Coordinator for the Airport (Jeremy Valgardson) (Pg. 174, 2024-043)
- j. Adoption of a resolution authorizing a special event known as "Wake the Desert 2024" and approving variances to City ordinances at Middle Concho Park for July 16-22, 2024 (Carl White) (Pg. 201, 2024-044)

Motion: Council Member Thomas made a motion, seconded by Council Member Thompson, to approve the Consent Agenda as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

6. **Regular Agenda**

- a. Consider the following items related to the Solid Waste Collection Contract and authorizing the City Manager to negotiate and execute all related documents:
 - 1. Approval of an amendment to the Solid Waste Collection Contract
 - 2. First reading and public hearing of an ordinance amending Section A8.017 "Charge for Collection of Garbage and Trash" (Presentation made by Operations Director Patrick Frerich)

Texas Disposal Systems Sales Manager Jay Howard requested Council consider a shorter term extension to allow for competitive bidding.

Citizen Ana Bartosh (SMD 1) inquired about the option for glass recycling.

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the item as presented. The motion carried unanimously (7) ayes to (0) nays.

- b. Consider awarding the purchase of fleet and fuel management systems and authorizing the City Manager to negotiate and execute all related documents:
 - 1. Award of RFB #25-04-0222 of North Carolina Sheriff's Association to Chevin Fleet Solutions LLC in the amount of \$41,650 for fleet management software implementation and \$64,467.60 annually for software maintenance and support utilizing a total of \$106,118 from Fleet Services fund balance
 - 2. Approval of Sourcewell Contract #02920-JFA to JF Petroleum Group in the amount of \$80,892.65 for fuel management and tank monitoring systems hardware and software installation utilizing Fleet Services fund balance (Presentation made by Senior Fleet Manager Ryan Kramer)

Motion: Council Member Hiebert made a motion, seconded by Council Member Miller, to approve the item as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

- c. First reading and public hearing of ordinances for the following cases:
 - 1. CP24-01, a request to amend the Comprehensive Plan, changing from "Commercial" to "Neighborhood Center" being 0.613 acres located at 816 Culwell St.; and
 - 2. Z24-03, a request to rezone from the Heavy Commercial zoning district to Neighborhood Commercial zoning district being 0.613 acres located at 816 Culwell St.; west of the Texas

Pacifico RR and Culwell St. (Presentation made by Planning & Development Services Director Aaron Vannoy)

Motion: Council Member Gonzales made a motion, seconded by Council Member Hiebert, to approve the item as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

- d. First reading and public hearing of ordinances for the following cases:
1. CP24-03, a request to amend the Comprehensive Plan from "Commercial" to "Neighborhood," being 0.386 acres located at 7 and 9 East 27th St.; and
2. Z24-04, a request to rezone from General Commercial/Heavy Commercial zoning district to Single-Family Residential zoning district, being 0.198 acres located at 7 East 27th St.
(Presentation made by Planning & Development Services Director Aaron Vannoy)

Motion: Council Member Gonzales made a motion, seconded by Council Member Hesse Smith, to approve the item as presented. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

- e. First reading and public hearing of an ordinance approving Z24-10, a request to rezone from the Low Rise Multi-Family, General Commercial/Heavy Commercial, and General Commercial zoning districts to the Central Business District zoning district, on approximately 70.02 acres generally located and bounded by the 400 block of N. Emerick St., south to the 100 block of S. Emerick St., then east to the 200 and 300 blocks of E. Twohig Ave., then north up S. Main St. beginning at the teen block through the 300 block of N Main St., from the 300 block of E. Pulliam St., west through the 100 to 300 block of E. 3rd St., as well as the 200 block of N. Magdalen beginning at College Ave and the 200 block of N. Oakes St., south to Woodrow St. to E. 3rd St., including individual properties located at 102 N. Oakes St., 105 and 107 N. Magdalen St., and 118 S. Magdalen St. (Presentation made by Planning and Development Services Director Aaron Vannoy)

Citizen Sylvia Martinez (SMD 3) spoke in opposition due to the lack of parking in the area.

Motion: Council Member Thomas made a motion, seconded by Council Member Thompson, to approve the item as presented. The motion carried (7) ayes to (0) nays.

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

8. Follow Up and Administrative Issues

- a. Consideration of items discussed in Closed Session, if needed

No action taken on this item.

- b. Announcements and consideration of Future Agenda Items

No action taken on this item.

9. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

There being no further business, the meeting adjourned at 9:33 a.m.

THE CITY OF SAN ANGELO, TEXAS:

Brenda Gunter, Mayor

ATTEST:

Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details of Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

City of San Angelo, Texas
Special City Council Meeting – Budget Workshop
Tuesday, June 18, 2024

Present:

Mayor Brenda Gunter
Pro tem Lucy Gonzales, SMD 4
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Karen Hesse Smith, SMD 5
Council Member Larry Miller, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the special session of the San Angelo City Council to order at 10:00 a.m. on Tuesday, June 18, 2024 at the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Workshop Itinerary

- a. Discussion of matters regarding the fiscal year 2024-2025 budget preparation, including, but not limited to:
 1. Enterprise Funds revenue and expenditures
 2. Other items in need of Council direction (Presentation made by Finance Director Tina Dierschke)

Finance Director Tina Dierschke reviewed revenue and expenditures for Water Reclamation, Water, Stormwater, Solid Waste, Airport, COSADC, Hotel Occupancy Tax, and Civic Events.

Public Works Executive Director Shane Kelton gave an update on current water levels, trends in water usage, Concho River Project.

Airport Director Jeremy Valgardson gave an overview of car rental availability, passenger levels, and update on taxiway extensions, potential airlines, and retail opportunities at the airport.

Interim Economic Development Director Michael Dane gave an update on leasing availability at BRC and answered questions on fund balance.

The following HOT recipients gave an overview of their organization: San Angelo Performing Arts Center Executive Director Yukio Kuniyuki, Destination Marketing Organization Vice President Jeremy Bartz, Downtown San Angelo Director Monica Ramos, San Angelo Museum of Fine Arts Director Josefa Mariscal, Parks and Recreation Director Carl White on behalf of Water Lily Garden and Texas Bank Sports Complex, Arts in Uncommon Places Director Dr. Gigi Perez-Langley, Senior Manager Bob Bluthardt on behalf of Fort Concho, and Civic Events Manager Sidney Walker.

Direction: Increase allocation of HOT funds to \$50,000 for Art in Uncommon Places.

3. Follow Up and Administrative Issues

- a. ~~Announcements and consideration of Future Agenda Items~~

No Action Taken.

4. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Thompson, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays, with no public comment.

There being no further business, the meeting adjourned at 12:01 p.m.

THE CITY OF SAN ANGELO, TEXAS:

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details of Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Robert Bluthardt, Fort Concho Manager, Fort Concho

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider approving a five-year lease extension between the State of Texas and City of San Angelo for office and support space at the Chase State Office Building, 622 South Oakes (Bob Bluthardt)

Staff Recommendation:

Approve

Summary/History:

The State of Texas has leased office and support space in the Chase State Office Building at 622 South Oakes, a property owned and managed by the City, since 1998. This five-year lease extension commits the State until July 31, 2029.

Funding Source(s):

Financial Impact:

This lease extension will provide sufficient operational and capital project support within Fund 201 to maintain and manage the facility.

Other Information/Recommendation:

Attachments:

- | | | |
|----|------------------------------------|--|
| 1. | Chase State Building Lease Renewal | Chase State Building Lease Renewal.pdf |
|----|------------------------------------|--|

Presentation:

Robert Bluthardt

Approvals/Reviews:

Robert Bluthardt	Created/Initiated
Carlton White	Approved
Theresa James	Approved
Tina Dierschke	Approved

Heather Stastny

Final Approval

Chair
Brian A. Bailey

Commissioners
Eddy Betancourt
Daniel K. Signorelli
C. Price Wagner
Robert S. Wetmore



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.texas.gov

LEASE RENEWAL AMENDMENT

Lease: 9918 San Angelo
Term: 08/01/1999 through 07/31/2024

This Lease Renewal Amendment is made and entered into between the LESSOR, CITY OF SAN ANGELO, and LESSEE, STATE OF TEXAS acting by and through the Texas Facilities Commission, for and on behalf of the occupying agencies, the Health and Human Services Commission (HHSC), the Department of Family and Protective Services (DFPS), the Department of State Health Services (DSHS), the Texas Commission on Environmental Quality (TCEQ), the Texas Railroad Commission (RRC), the Soil & Water Conservation Board (SWCB), the Texas Alcoholic Beverage Commission (TABC), and the Texas Department of Insurance-Division of Workers Compensation (TDI-DWC).

Effective August 1, 2024, by mutual agreement between the Lessor and Lessee, the Soil & Water Conservation Board (SWCB) relinquish 407 usable square feet of space, reducing their total square footage to 730 usable square feet.

Thereafter, the Leased Premises is described as 76,442 usable square feet of space with a new rental amount per month, in accordance with the schedule below.

Additionally, the term of the Lease is renewed for 60 months, from August 1, 2024, through July 31, 2029, for the leased premises comprised of 76,849 square feet of space at \$12.69 annual rate per square foot for a total of \$80,837.42 per month in accordance with the schedule below.

AGENCY	TERM	SQ. FT OCCUPIED	ANNUAL RATE/SQ. FT.	COST PER MONTH
HHSC	07/01/2024 – 07/31/2024	30,383	\$12.59	\$31,876.83
DFPS	07/01/2024 – 07/31/2024	25,108	\$12.59	\$26,342.48
TCEQ	07/01/2024 – 07/31/2024	8,946	\$12.59	\$ 9,385.85
RRC	07/01/2024 – 07/31/2024	4,659	\$12.59	\$ 4,888.07
DSHS	07/01/2024 – 07/31/2024	3,636	\$12.59	\$ 3,814.77
TDI/DWC	07/01/2024 – 07/31/2024	2,555	\$12.59	\$ 2,680.62
SWCB	07/01/2024 – 07/31/2024	1,137	\$12.59	\$ 1,192.90
TABC	07/01/2024 – 07/31/2024	425	\$12.59	\$ 445.90
Total		76,849		\$80,627.42
HHSC	08/01/2024 – 07/31/2025	30,383	\$12.69	\$32,130.02
DFPS	08/01/2024 – 07/31/2025	25,108	\$12.69	\$26,551.71
TCEQ	08/01/2024 – 07/31/2025	8,946	\$12.69	\$ 9,460.40

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

★ Planning and administering facilities in service to the State of Texas ★

RRC	08/01/2024 – 07/31/2025	4,659	\$12.69	\$ 4,926.89
DSHS	08/01/2024 – 07/31/2025	3,636	\$12.69	\$ 3,845.07
TDI/DWC	08/01/2024 – 07/31/2025	2,555	\$12.69	\$ 2,701.91
SWCB	08/01/2024 – 07/31/2025	730	\$12.69	\$ 771.98
TABC	08/01/2024 – 07/31/2025	<u>425</u>	\$12.69	\$ 449.44
Total		76,442		\$80,837.42
HHSC	08/01/2025 – 07/31/2026	30,383	\$12.79	\$32,383.21
DFPS	08/01/2025 – 07/31/2026	25,108	\$12.79	\$26,760.94
TCEQ	08/01/2025 – 07/31/2026	8,946	\$12.79	\$ 9,534.95
RRC	08/01/2025 – 07/31/2026	4,659	\$12.79	\$ 4,965.72
DSHS	08/01/2025 – 07/31/2026	3,636	\$12.79	\$ 3,875.37
TDI/DWC	08/01/2025 – 07/31/2026	2,555	\$12.79	\$ 2,723.20
SWCB	08/01/2025 – 07/31/2026	730	\$12.79	\$ 778.06
TABC	08/01/2025 – 07/31/2026	<u>425</u>	\$12.79	\$ 452.98
Total		76,442		\$81,474.43
HHSC	08/01/2026 – 07/31/2027	30,383	\$12.89	\$32,636.40
DFPS	08/01/2026 – 07/31/2027	25,108	\$12.89	\$26,970.17
TCEQ	08/01/2026 – 07/31/2027	8,946	\$12.89	\$ 9,609.58
RRC	08/01/2026 – 07/31/2027	4,659	\$12.89	\$ 5,012.88
DSHS	08/01/2026 – 07/31/2027	3,636	\$12.89	\$ 3,905.67
TDI/DWC	08/01/2026 – 07/31/2027	2,555	\$12.89	\$ 2,744.50
SWCB	08/01/2026 – 07/31/2027	730	\$12.89	\$ 784.14
TABC	08/01/2026 – 07/31/2027	<u>425</u>	\$12.89	\$ 456.52
Total		76,442		\$82,119.86
HHSC	08/01/2027 – 07/31/2028	30,383	\$12.99	\$32,889.59
DFPS	08/01/2027 – 07/31/2028	25,108	\$12.99	\$27,179.41
TCEQ	08/01/2027 – 07/31/2028	8,946	\$12.99	\$ 9,684.05
RRC	08/01/2027 – 07/31/2028	4,659	\$12.99	\$ 5,043.36
DSHS	08/01/2027 – 07/31/2028	3,636	\$12.99	\$ 3,935.97
TDI/DWC	08/01/2027 – 07/31/2028	2,555	\$12.99	\$ 2,765.79
SWCB	08/01/2027 – 07/31/2028	730	\$12.99	\$ 790.23
TABC	08/01/2027 – 07/31/2028	<u>425</u>	\$12.99	\$ 460.06
Total		76,442		\$82,748.46
HHSC	08/01/2028 – 07/31/2029	30,383	\$13.09	\$33,142.78
DFPS	08/01/2028 – 07/31/2029	25,108	\$13.09	\$27,388.64
TCEQ	08/01/2028 – 07/31/2029	8,946	\$13.09	\$ 9,758.60
RRC	08/01/2028 – 07/31/2029	4,659	\$13.09	\$ 5,082.19
DSHS	08/01/2028 – 07/31/2029	3,636	\$13.09	\$ 3,966.27

TDI/DWC	08/01/2028 – 07/31/2029	2,555	\$13.09	\$ 2,787.08
SWCB	08/01/2028 – 07/31/2029	730	\$13.09	\$ 796.31
TABC	08/01/2028 – 07/31/2029	425	\$13.09	\$ 463.60
Total		76,442		\$83,385.47

Lessor covenants and agrees during the term of the lease to take all action and follow local, state, or federal protocol during a life-threatening event. Lessor shall comply with local and state government orders regarding pandemic related restrictions.

The date of this Lease Renewal Amendment is the date that it is signed by Lessee's duly authorized representative; however, this Lease Renewal Amendment is not effective until the majority approval by a quorum of the Commission members of the Texas Facilities Commission. If the Commission does not approve the Lease, it may be terminated by the State of Texas without liability upon 30-day notice to the Lessor.

All other terms and conditions of the Lease remain the same and continue in full force and effect. This Lease Renewal Amendment is by mutual agreement between Lessee and Lessor.

TEXAS FACILITIES
COMMISSION APPROVED:

APPROVED BY:

Mike Novak, Executive Director
Texas Facilities Commission

City of San Angelo
By: Daniel Valenzuela, City Manager

Date: _____

Date: _____

cc: Evelyn Esquivel, Health and Human Services Commission
Donna Walker, Railroad Commission of Texas
Davis Barr, Worker's Compensation Division
Gilbert Hueyopa, Texas Commission on Environmental Quality
Luis Arellano, Texas Alcoholic Beverage Commission
Amy Devereaux, Soil and Water Conservation Board
fireinspections@tdi.texas.gov
Ginna Harris, Texas Department of Licensing and Regulation

bm

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ryan Kramer, Sr. Fleet Manager, Fleet Services

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider approving Sourcewell Contract #110421-VRM with Vermeer Texas-Louisiana in the amount of \$57,785.02 for the purchase of one hydroexcavator and authorizing the City Manager to negotiate and execute all related documents (Ryan Kramer)

Staff Recommendation:

Approve

Summary/History:

Council approval is requested for the purchase of one hydroexcavator for the Traffic Operations Division for the purpose of digging holes for traffic sign posts. This equipment will be utilized to better mitigate damage to any underground utilities while digging for sign posts by using high pressure water and powerful vacuum to remove soil and rock while digging small holes.

The requested purchase will be made from Vermeer Texas Louisiana (Midland, TX).

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
101	10132008000741		\$57,785.02

Financial Impact:

Staff Recommends approving the purchase of one hydroexcavator from Vermeer Texas-Louisiana (Midland, TX) through Sourcewell Contract #110421-VRM in the amount of \$57,785.02, budgeted in fiscal year 2024.

Other Information/Recommendation:

Staff recommends approving the purchase of one hydroexcavator from Vermeer Texas-Louisiana (Midland, TX) through Sourcewell Contract #110421-VRM.

Attachments:

1. Vermeer Hydroexcavator Quote Vermeer Hydroexcavator Quote.pdf

Presentation:

Ryan Kramer

Approvals/Reviews:

Ryan Kramer

Pete Madrid Jr.

Patrick Frerich

Shane Kelton

Theresa James

Jeffrey Tomlinson

Tina Dierschke

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Approved

Approved

Approved

Final Approval



Vermeer Texas-Louisiana
6117 East Interstate 20
Midland, TX 79706
Ph: (432) 685-9276
vermeertexas.com

Please remit to:
Vermeer Texas-Louisiana
PO Box 227283
Dallas, TX 75222-7283

Ship To: IN STORE PICKUP

Invoice To: CITY OF SAN ANGELO
VEHICLE MAINTENANCE
1727 ST ANN ST
SAN ANGELO TX 76905

Branch 16 - MIDLAND		
Date 06/14/2024	Time 10:24:53 (O)	Page 1
Account No SANAN018	Phone No 3256574219	Est No 01 Q00793
Ship Via		Purchase Order PENDING
Tax ID No		
HAYDEN MCCALIB		Salesperson 270

EQUIPMENT QUOTE - NOT AN INVOICE

Description ** Q U O T E ** EXPIRY DATE: 07/13/2024 Amount

SOURCEWELL CONTRACT NUMBER: 110421-VRM

New VERMEER CV SGT Trailer CV573SGT, 9,995 GVWR, 2X100 59785.02

GALLON WATER

All CV SG Trailer Series Include: 38 HP Kohler EFI Gas Engine, 1000 CFM Vacuum Pump (High - CFM), Baghouse, Hydraulic Pump, Debris tank with Hydraulic Tilt, 3000 PSI @ 4 GPM - high Pressure Water System, 15 Gallon Fuel Tank, Anti-Freeze Tank, Air Gap, Reverse Pressure to off-load liquids and dislodge debris in hose, Polymer liner on bottom half of tank for easy dumping and cleanout, Hydraulically operated full open and locking rear door, 30' Suction Hose and Suction Tool, Water Knife and Clean-up wand

****INCLUDING THE FOLLOWING OPTIONS****

CVSGT1004 CV573SGT, 9,995 GVWR, 2X100 GAL WTR TANKS

CVSGT3510 MANUAL JACK

CVSGT3601 4" SUCTION HOSE AND TOOLING

CVSGT4010 STRONG ARM FOR CVSGT TRAILER

Authorization: _____

Subtotal: 59785.02
Quote Total: 59785.02

Good for thirty (30) days from date of quote.

Thank You For Your Business!

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Dusty Hohensee, Traffic Operations Superintendent, Traffic Operations

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider awarding RFB OP-03-24 Traffic Signal Replacement Project at 14th St. and Chadbourne St. to Willis Electric Inc. in the amount of \$499,215 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)

Staff Recommendation:

Approve

Summary/History:

The traffic signal at 14th Street and Chadbourne Street has exceeded its useful life and no longer meets the required specifications for traffic signals. The current signal is mounted on a span wire that is over 40 years old. COSA is no longer able to maintain the height requirements for signal heads over the roadway due to structural fatigue of the wire support structures. The span wire construction method is no longer considered an industry standard and needs to be replaced with the more widely accepted mast arm and pole construction. The signal replacement project will also bring this intersection up to current ADA standards and improve the safety of the intersection.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
106	106-2920-411.05-68	18CHAD	\$499,215.00

Financial Impact:

Funds are budgeted and available in the FY 24 budget.

Other Information/Recommendation:

Staff recommends awarding RFB OP-03-24 to Willis Electric.

Attachments:

1.	OP-03-24 Bid Tabulation	OP-03-24 Bid Tabulation.pdf
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Presentation:

Patrick Frerich

Approvals/Reviews:

Dusty Hohensee

Pete Madrid Jr.

Patrick Frerich

Shane Kelton

Theresa James

Jeffrey Tomlinson

Tina Dierschke

Theresa James

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Approved

Approved

Approved

Approved

Final Approval

**RFB Bid Tabulation**

OP-03-24 • Traffic Signal Project 14th Street at Chadbourne Street

Tuesday, June 4, 2024

PROJECT: TRAFFIC SIGNAL INSTALLATION - 14TH AT CHADBOURNE
LOCATION: SAN ANGELO, TEXAS
COUNTY: TOM GREEN
LIMITS: INTERSECTION OF CHADBOURNE STREET AT 14TH STREET LENGTH: 0.20 MILES
PREPARE BY: KIMLEY-HORN

					Willis Electric Co LP	
ITEM NO.	CODE	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
416	6032	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	26	500	\$ 13,000.00
416	6034	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	22	725	\$ 15,950.00
432	6003	RIPRAP (CONC)(6 IN)	CY	3.5	3800.0	\$ 13,300.00
500	6001	MOBILIZATION	LS	1	45000	\$ 45,000.00
502	6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3	3000	\$ 9,000.00
529	6008	CONC CURB & GUTTER (TY II)	LF	30	400	\$ 12,000.00
531	6003	CONC SIDEWALKS (6")	SY	13	960	\$ 12,480.00
531	6010	CURB RAMPS (TY 7)	EA	5	13250	\$ 66,250.00
618	6023	CONDT (PVC) (SCH 40) (2")	LF	45	20	\$ 900.00
618	6029	CONDT (PVC) (SCH 40) (3")	LF	95	30	\$ 2,850.00
618	6033	CONDT (PVC) (SCH 40) (4")	LF	20	40	\$ 800.00
618	6034	CONDT (PVC) (SCH 40) (4") (BORE)	LF	250	55	\$ 13,750.00
618	6070	CONDT (RM) (2")	LF	10	25	\$ 250.00
620	6004	ELEC CONDR (NO.12) INSULATED	LF	80	1	\$ 80.00
620	6007	ELEC CONDR (NO.8) BARE	LF	390	2	\$ 585.00
620	6008	ELEC CONDR (NO.8) INSULATED	LF	290	2	\$ 580.00
624	6008	GROUND BOX TY C (162911)W/APRON	EA	5	2200	\$ 11,000.00
628	6188	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	1	10000	\$ 10,000.00
644	6076	REMOVE SM RD SN SUP&AM	EA	1	500	\$ 500.00
680	6002	INSTALL HWY TRF SIG (ISOLATED)	EA	1	40000	\$ 40,000.00
*	*	TS2-TY1 CABINET	EA	1	15000	\$ 15,000.00
*	*	SIGNS AND MOUNTING HARDWARE	EA	6	1250	\$ 7,500.00
680	6004	REMOVING TRAFFIC SIGNALS	EA	1	10000	\$ 10,000.00
682	6001	VEH SIG SEC (12")LED(GRN)	EA	11	500	\$ 5,500.00
682	6003	VEH SIG SEC (12")LED(YEL)	EA	11	500	\$ 5,500.00
682	6005	VEH SIG SEC (12")LED(RED)	EA	11	500	\$ 5,500.00
682	6018	PED SIG SEC (LED)(COUNTDOWN)	EA	8	850	\$ 6,800.00
684	6031	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	520	4	\$ 2,080.00
684	6033	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	140	5	\$ 700.00
684	6036	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	465	6	\$ 2,790.00
684	6046	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	345	9	\$ 3,105.00
684	6079	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	955	3	\$ 2,865.00
686	6041	INS TRF SIG PL AM(S)1 ARM(40')	EA	1	30000	\$ 30,000.00
686	6051	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	1	35000	\$ 35,000.00
686	6273	INS TRF SIG PL AM(S)2 ARM(65-40')	EA	1	67500	\$ 67,500.00
687	6001	PED POLE ASSEMBLY	EA	4	3500	\$ 14,000.00
688	6001	PED DETECT PUSH BUTTON (APS)	EA	8	1200	\$ 9,600.00
688	6003	PED DETECTOR CONTROLLER UNIT	EA	1	6000	\$ 6,000.00
6001	6001	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	10	150	\$ 1,500.00
TOTAL COST:						\$ 499,215.00

Item type: Consent Item

Patrick Frerich

Approvals/Reviews:

Dusty Hohensee	Created/Initiated
Pete Madrid Jr.	Approved
Patrick Frerich	Approved
Shane Kelton	Approved
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval



GRIDSMART Technologies Inc.
10545 Hardin Valley Road
Knoxville, TN 37932
USA

Description Buyboard contract 703-20

Expiration Date 7/31/2024

Quote Date 6/10/2024

Quote Number 00024053

Reference ID Buyboard contract 703-20.

Prepared By Cameron Cooper

Email cameron.cooper@cubic.com

Bill To Name San Angelo, TX

Bill To 72 W. College Avenue
San Angelo, Texas 76903
United States

Ship To Name San Angelo, TX

Ship To 72 W. College Avenue
San Angelo, Texas 76903
United States

Product Code	Product	Sales Price	Quantity	Total Price
GS-3-TEN	1.9" to 4.5" Tenon Bracket	USD 171	5.00	USD 855
GS-3-SMK	Bell Camera Kit	USD 0	1.00	USD 0
GS-3-SMK	Bell Camera Kit	USD 3,808	4.00	USD 15,232
GS-3-CAT5	CAT5e Cable 1000'	USD 518	5.00	USD 2,590
GS3-SYS	GS3 System	USD 0	1.00	USD 0
GS3-SYS	GS3 System	USD 12,495	4.00	USD 49,980
GS-3-PFM+	Performance Plus Module (Includes Streams)	USD 3,409	5.00	USD 17,044
GS-3-TS2	TS2 Cable	USD 185	5.00	USD 925
GS3-TS2-OPT	TS2 Module GS3	USD 195	5.00	USD 975

Total Price USD 87,601

Grand Total USD 87,601

GRIDSMART will charge a 25% restocking fee on all physical goods and 10% on all software licenses.

I agree to the above pricing and terms, and would like to place the above product on order.

Signature: _____

Printed Name: _____

Title: _____

Date: _____

To help us serve you better, please make sure Purchase Orders reference Part Number(s), Quantity, Pricing, Quotation Number, along with any special instructions or shipping preferences. Please submit via email to gridsmartorders@cubic.com. or fax to 865-249-6608. Thank you.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Engineering Services

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider approving Task Order #4 with Freese and Nichols, Inc. under RFQ PW-01-23 for professional services for the design of Avenue N roadway and utility improvements totaling \$1,436,831 and authorizing the City Manager to negotiate and execute all related documents (Patrick Frerich)

Staff Recommendation:

Approve

Summary/History:

Avenue N rehabilitation was prioritized as a top project in the 2015 Fugro Street Study. As such, it was included as one of the roadways to be addressed through City Council's \$10-year, \$80 million bond allocation for streets. The project includes the option for full-depth reconstruction or full-depth reclamation of Avenue N from Sherwood Way to Chadbourne Street.

The improvements will involve street rehabilitation as well as a traffic study and analysis, design of traffic signals, drainage design, sidewalk construction, and ADA-compliant curb ramp design. Additionally, the project will include the replacement or rehabilitation of water and sewer mains.

Approval of this Task Order will include \$1,411,831 for the design services listed as well as \$25,000 in contingency for required design services that are unforeseen but necessary as the design progresses. Additional design considerations are often required after traffic study analysis, sub-surface utility evaluation, or geotechnical survey due to the exposure of unknown issues that are exposed by those respective analysis. Approval of design contingencies for these issues will allow for design services be approved by staff to remain on schedule.

Funding Source(s):

Financial Impact:

Funds for Task Order #4 are budgeted and available in the Street Bond Fund, Water Capital Funds, and Sewer Capital Funds budgeted in FY'24.

Other Information/Recommendation:

Staff recommends approving Task Order #4 to Freese and Nichols, Inc. as well as \$25,000 of design contingency funds.

Attachments:

1. Avenue N Master Task Authorization FNI Package Avenue N Master Task Authorization FNI Package
Rev 1.1(FNI Executed) Rev 1.1(FNI Executed).pdf

Presentation:

Patrick Frerich

Approvals/Reviews:

Charles Michalewicz	Created/Initiated
Pete Madrid Jr.	Approved
Kevin Pate	Approved
Shane Kelton	Approved
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

June 21, 2024

Charles Michaelwicz
Public Works Project Administrator
City of San Angelo City Hall Annex
301 W. Beauregard Ave.
San Angelo, TX 76903

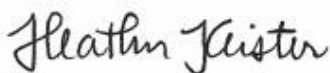
Re: Avenue N Roadway and Utility Improvements

Dear Mr. Michaelwicz:

Per the City's request we propose the following scope and fee for engineering services related to roadway and utility improvements for Avenue N. A summary of the costs is shown in the table below. Thank you for the opportunity to continue working with you all on this project.

Basic Services	
Project Management, Coordination and Quality Control	\$ 79,817.00
Conceptual Design Phase (30%)	\$ 242,170.00
Preliminary Design Phase (60%)	\$ 378,888.00
Final Design (90% & 100%)	\$ 202,394.00
Traffic Study	\$ 65,721.00
Bid Phase Services	\$ 19,260.00
Total Basic Services	\$ 988,250.00
Special Services	
Topographic & Boundary Survey	\$ 110,000.00
Subsurface Utility Engineer (SUE)	\$ 184,500.00
Geotechnical Investigation	\$ 50,500.00
Traffic Counts	\$ 14,500.00
General Construction Phase Services	\$ 64,081.00
Total Special Services	\$ 423,581.00
Total Project	\$ 1,411,831.00

Sincerely,



Heather Keister, PE
Principal/Vice President

Attachments



MASTER PROFESSIONAL SERVICES AGREEMENT

TASK AUTHORIZATION

CITY OF SAN ANGELO

301 W. Beauregard Ave

San Angelo, Texas 76903

FNI Project:

SAN24XXX

Client Contract:

24-00005

Date:

6/21/2024

Project Name: Avenue N Roadway and Utility Improvements

Description of Services: Per Attachment SC

Deliverables: Per Attachment SC

Schedule: Per Attachment SC

Compensation: Not to Exceed

Amount Authorized: \$1,411,831.00

The services described above shall proceed upon execution of this Task Authorization. All other provisions, terms, and conditions of the Master Professional Services Agreement which are not expressly amended shall remain in full force and effect.

CITY OF SAN ANGELO

FREESE AND NICHOLS, INC.

By: _____

By: Heather Keister

Name: _____

Name: Heather Keister, P.E.

Title: _____

Title: Principal/Vice President

Date: _____

Date: June 21, 2024

ATTACHMENT SC SCOPE OF SERVICES

Freese and Nichols, Inc. (FNI) shall render the following professional services in connection with the development of the Project:

General Overview: The Project length is approximately 14,150 feet and consists of the option for full depth reconstruction or full depth reclamation should the existing material be suitable for the project. Improvements will also include traffic study and analysis, design of traffic signals, drainage design, sidewalk and ADA compliant curb ramp design. This project will include replacement or rehabilitation of water and sewer mains. Approximate quantities shown below.

- 100 LF of 16" Water Line
- 100 LF of 12" Water Line
- 1,000 LF of 10" Water Line
- 1,800 LF of 8" Water Line
- 3,300 LF of 6" Water Line
- 2,950 LF of 4" and 2" Water Line
- 350 LF of 10" Water Line in Bore (TxDOT and Railroad)
- 2,750 LF of 12" Sanitary Sewer Line
- 180 LF of 8" Sanitary Sewer Line
- 2,300 LF of 6" Sanitary Sewer Line

Coordination with TxDOT will be conducted at the intersection of Sherwood Way, Bryant Blvd. and Chadbourne Street. Texas Pacifico Transportation railroad crossing design and coordination will also be included with this project. See attached Scoping Exhibit.

The scope assumes the following:

- A. Preparing design drawings and specifications for two bid packages.
- B. Providing bid phase services.
- C. Construction Phase Services- Resident Representative Services.
- D. Providing geotechnical investigation.
- E. Providing no services for ROW acquisition.
- F. Providing no lighting design.

ARTICLE I

BASIC SERVICES: FNI shall render the following professional services in connection with the Project:

1) PROJECT MANAGEMENT

- (1) Attend a kickoff meeting with the Owner to discuss the various aspects of the project including planning and design criteria, work program and schedule, procedures of communication, and assignments of personnel.
- (2) Obtain from the Owner all available record drawings, planning reports, traffic counts,

zoning ordinances, and other data that may be pertinent in considering the development of the design of the proposed improvements.

- (3) Determine from a field reconnaissance of the project area the general layout of the land for the improvements including location of existing above ground utilities and drainage structures.

- (4) Facilitate, attend, and document monthly status meetings (12 months).

2) TRAFFIC STUDY

- (1) Traffic study and analysis of the Campus Boulevard, Johnson Street, Lincoln Street, and Carlton Way for consolidation of short street segments, evaluation of alternative intersection configurations, and roadway level of service analysis from Jackson Street to Park Street., Prepare designs for four traffic signals at A and M, Jackson, Johnson, and Austin Streets. The evaluations will consider AM and PM peak hours of current traffic volumes. Scope to include the conduct of peak hour turning movement counts at up to 15 intersections along Avenue N. A technical memorandum will be prepared to summarize the evaluations and recommendations of the traffic study.

3) CONCEPTUAL DESIGN

- (1) After the field data collection is completed, FNI will prepare a 30% plan set of the proposed street and utility improvements. 30% plans will include:

- (a) Typical Sections
- (b) Removal Plan
- (c) Paving Plan and Profile
- (d) Existing Utility Plan
- (e) Water Line Plan
- (f) Wastewater Line Plan
- (g) Construction Phasing Concept

- (2) FNI will meet with the Owner to review and discuss the 30% submittal.

4) PRELIMINARY DESIGN

- (1) After the Owner approves the conceptual design, FNI will proceed with preparing 60% design consisting of the following sheets:

- (a) Title Sheet
- (b) General Notes
- (c) Typical Sections
- (d) Project Layout and Survey Control
- (e) Removal Plan
- (f) Paving Plan and Profile
- (g) Paving Details
- (h) Existing Utility Plan
- (i) Water Line Plan and Profile
- (j) Wastewater Line Plan and Profile
- (k) Water and Wastewater Details
- (l) Pavement Marking and Signing Plan
- (m) Traffic Signal Design
- (n) Construction Phasing Plan

- (o) Erosion Control Plan
- (p) Cross Sections
- (q) Construction Details

- (2) Prepare draft front-end documents and project specifications.
- (3) Prepare an updated Opinion of Probable Construction Cost.
- (4) Meet with the Owner to review and discuss the preliminary design in person at City offices.
- (5) Meet with TxDOT one (1) time to discuss the preliminary design at Sherwood Way, Bryant Boulevard, and Chadbourne Street.
- (6) Conduct initial Utility Coordination Meeting

5) FINAL DESIGN

- (1) Incorporate the Owner's comments on the 60% submittal and prepare 90% plans and specifications.
- (2) Provide an updated Opinion of Probable Construction Cost.
- (3) Conduct one franchise utility coordination meeting with utilities that may be affected. Submit a copy of the 90% plans to franchise utility companies that may be affected by the Project.
- (4) Meet with the Owner to review and discuss the final design in person at City offices.
- (5) Meet with TxDOT one (1) time to discuss the final design and understand any required permits.
- (6) Coordinate with TDLR for plan review of proposed accessible infrastructure.
- (7) Coordinate with Railroad (Texas Pacific Transportation) for plan review of proposed water line crossing.
- (8) Incorporate the Owner's comments on the 90% submittal and prepare signed and sealed plans and specifications ready for advertisement.
- (9) The final plan submittal shall include:
 - (a) 3 sets of 11"x17" plans
 - (b) 3 sets of 22"x34" plans
 - (c) 5 sets of bid documents
 - (d) Final Opinion of Probable Construction Cost
 - (e) Plans and specifications in PDF format

6) PUBLIC AND STAKEHOLDER COMMENT

- (1) FNI will provide opportunities for public and targeted stakeholder review and comment at each stage of design prior to the final plans (30/60/90%). The review periods will be concurrent with City review.

- (2) FNI will deliver a PDF of the Plan Set to the City of San Angelo for City review and to make available for download by the public. FNI will distribute the plan set directly to a pre-approved list of local and regional contractors. The plan set will be posted for a period of up to two weeks, at a schedule to coincide with the City review period.
 - (3) FNI will receive, record and address comments received from the public, stakeholders, contractors and City staff concurrently and present to the City of San Angelo at each Design Review Meeting.
- 7) BID PHASE. Upon completion of the design services and approval of “Final” drawings and specifications by Owner, FNI will proceed with the performance of services in this phase as follows:
 - (1) Assist Owner in conducting a pre-bid meeting with Contractors.
 - (2) Assist Owner in securing bids by providing City with a list of prospective contractors and vendors.
 - (3) Assist Owner by responding to questions and interpreting bid documents. Prepare and issue addenda to the bid documents to plan holders if necessary.
 - (4) Furnish contractor copies of the drawings and specifications for construction pursuant to the General Conditions of the Construction Contract.
- 8) UTILITY COORDINATION:
 - (1) After the 30%, 60%, and 90% design submittal FNI will submit a copy of the plans to franchise utility companies that may be affected by the Project for review and comment and record any responses. FNI will conduct a total of two in person franchise utility coordination meetings with utilities following the 60% and 90% submittals. FNI will submit a copy of the plans to franchise utility companies that may be affected by the Project prior the meeting. FNI is not responsible for slow or non-responsive franchise utility coordinators.
 - (2) Continued coordination regarding relocation locations, schedules, etc throughout design.

ARTICLE II

SPECIAL SERVICES: FNI shall render the following professional services in connection with the Project:

1) TOPOGRAPHIC & BOUNDARY SURVEY

- (1) Establish horizontal and vertical control, perform topographic and boundary survey to generate base maps depicting existing topographic features, right-of-way limits, and drainage/hydrologic features within the limits of Avenue N from Sherwood Way to Chadbourne Street.

2) GEOTECHNICAL INVESTIGATION

- (1) The geotechnical investigation will consist of field exploration, laboratory testing, engineering analysis, and reporting for use during design of the reconstruction of Avenue N from Sherwood Way to Chadbourne Street (approximately 2.7 miles). The purpose of the investigation will be to provide:

- (a) Generalized subsurface information within the vicinity of the proposed roadway reconstruction.
- (b) Recommendation for subgrade treatment.
- (c) Determine if existing base is sufficient quality for full depth reclamation; and
- (d) Pavement thickness calculations for the new roadway pavement.

(2) Field Exploration

- (a) Borings are spaced approximately 750ft apart and the approximate locations are shown on the attached proposed plan of borings. We propose 18 borings that will be advanced to a depth of 10 feet below the existing ground surface. The borings will be drilled through the existing roadway and the thickness of the existing pavement structure will be recorded at each location. Bulk samples of the existing base material will be obtained at 7 of the boring locations to determine if the base is of sufficient quality for the FDR process. Additional sampling of the existing base and HMAC will be required in the event an FDR mix design is needed.
- (b) Disturbed soil samples will be obtained in accordance with ASTM D 1586 Standard Test Method for Standard Penetration Test and Split-Barrel Sampling of Soils. A truck mounted drill rig and support vehicle will be utilized to complete the borings.
- (c) If any unusual site conditions are encountered during our field investigation, we will immediately notify the owner to discuss if any additional analysis or testing would be required for the successful completion of the project.

(3) Laboratory Testing

- (a) Representative samples obtained from the field exploration will be tested in the laboratory to determine the engineering properties of the soil. The samples will be visually classified for color and select samples will be tested for the following:
 - ASTM D 2487 – Standard Practice for Classification of Soils for Engineering Purposes;
 - ASTM D 2216 – Standard Test Methods for Laboratory Determination of Water (Moisture) Content of Soil and Rock by Mass;
 - ASTM D 4318 – Standard Test Methods for Liquid Limit, Plastic Limit, and Plasticity Index of Soils;
 - ASTM D 1140 – Standard Test Methods for Determining the Amount of Material Finer than No. 200 Sieve in Soils by Washing;
 - ASTM D 1883 – Standard Test Method for California Bearing Ratio (CBR) of Laboratory-Compacted Soils;
 - Tex-110-E – Particle Size Analysis of Soils.
- (b) Results of the laboratory testing program will be included on the boring logs or as an attachment to the final report.

(4) Final Report

- (a) Results from the field and laboratory testing programs will be analyzed to develop design parameters that will be used to determine the best pavement section for this project. At this time, a flexible pavement is contemplated for use on this project and full depth reclamation is the preferred construction type. The final report will include the following:
 - Site vicinity map, plan of borings and boring logs;

- Laboratory test results;
- Discussion of site geology based on USGS Geologic Atlas of Texas;
- Results and recommendations regarding the potential vertical rise of the soils;
- General discussion of construction procedures and materials; and,
- Flexible pavement designs.

(b) The final report will be sent to the design team for review and comments prior to finalizing. The final report will be submitted electronically unless other requested.

3) SUBSURFACE UTILITY ENGINEERING (SUE)

(1) Perform SUE services for this project in general accordance with the recommended practices and procedures described in ASCE publication ASCE/UESI/CI 38-22 “Standard Guideline for Investigating and Documenting Existing Utilities”.

(2) Quality Level B

- (a) Any necessary Right-Of-Entry (ROE) permits/permissions, including railroad ROE, and access to the site will be provided by the Client prior to the start of field work.
- (b) Attempt to designate the following utilities within this area: potable water, natural gas/crude oil/refined product pipelines, communication duct banks, fiber optic, cable television, telephone, and electric.
- (c) Wastewater and storm drain facilities will be inverted at manholes and will be depicted as QLC information.
- (d) Attempt to designate the wastewater and storm drain facilities within the investigation area by utilizing a traceable fiberglass rodder within the open conduit systems. If successful, the wastewater and storm drain lines will be depicted as QLB information.
- (e) The following facilities/items are specifically excluded from the scope of work of this proposal: traffic signal cables, street lighting, TxDOT CTMS cables, private service lines, irrigation lines, overhead utilities, detailed vault investigations, electronic depth readings.

(3) Quality Level A

- (a) Test holes will be excavated using vacuum excavation equipment. All test holes will be accessible to truck/trailer-mounted vacuum excavation equipment.
- (b) Any improvements required to access test hole locations (clearing, grading, mat installation, etc.) will be provided by others at no cost to subconsultant.
- (c) Right-Of-Way (ROW) permits from the City of San Angelo (City) may be required for test holes requested to be performed within paved areas.
- (d) Designed traffic control plans may be required. Services of a qualified temporary traffic control engineering subcontractor and ensure that all traffic control plans meet required standards.
- (e) Traffic control measures may be required. Services of a qualified Maintenance-Of-Traffic (MOT) Subcontractor and ensure that adequate traffic control is provided.
- (f) Pavement coring/repair may be required at 5 locations. Core pavement up to a depth of 12 inches. Asphalt surfaces will be repaired with an asphalt cold patch, and concrete cores will be epoxied in place, flush with the surrounding surface.
- (g) The following items are specifically excluded from this scope of work: flowable fill for backfill of test holes, full-section pavement repair (including sidewalks)
- (h) Due to the risk of damage, will not attempt to probe or excavate test holes on AC water lines unless approval is obtained from the owner in advance.
- (i) Excavation in rock, or to a depth greater than 18 feet, is considered beyond the scope of this proposal.

(4) The survey of SUE field markings and test hole locations is also included in this scope of work.

(5) Survey control information in close proximity to the work area will be provided.

4) TRAFFIC COUNT DATA COLLECTION

(1) Document existing traffic lanes, traffic control, and pedestrian provisions, adjacent land uses, parking, transit service and other factors contributing to traffic and mobility activities along the study section of Avenue N. Discuss with City staff the issues and needs that have been identified in previous discussions with the community stakeholders regarding multimodal transportation, access and circulation along the corridor.

(2) Collect AM and PM peak hour intersection turning movement counts at the following intersections:

- (a) Avenue N @ A and M Avenue (signalized)
- (b) Avenue N @ Johnson Street (signalized)
- (c) Avenue N @ Jackson Street (signalized)
- (d) Avenue N @ Austin Street (signalized)

(3) Collect 24-hour counts of traffic, vehicle classification and travel speed data at three (3) locations along the study section of Avenue N. City will provide available traffic data and findings from recent traffic studies as available for use by FNI.

5) CONSTRUCTION PHASE SERVICES

(1) General

- (a) Attend Pre-Construction Conference to discuss project roles and standard processes that will be utilized throughout construction.
- (b) Review material submittals, shop drawings, certified test reports, etc. for conformance with requirements of the technical specifications.
- (c) Up to 40 hours of on-call assistance for roadway and 40 hours for water and wastewater utilities to interpret the drawings and specifications or review submittals or shop drawings for the Owner and Contractor(s). Investigations, analyses, and studies requested by the Contractor(s) and approved by the Owner, for substitutions of equipment and/or materials or deviations from the drawings and specifications is an additional service.
- (d) Compile and produce record drawings.
- (e) Furnish final inspection report (punch list) including documentation of corrected deficiencies.
- (f) Submit responsible engineers' certification that the project was constructed in substantial compliance with plans, specifications, and contract.
- (g) FNI does not guarantee the Contractor's performance, nor is FNI responsible for the supervision of the Contractor's operation and employees. FNI shall not be responsible for the means, methods, techniques, sequences or procedures of construction selected by the Contractor, or any safety precautions and programs relating in any way to the condition of the premises, the work of the Contractor or any Subcontractor. FNI shall not be responsible for the acts or omissions of any person (except its own employees

or agents) at the Project site or otherwise performing any of the work of the Project.

(2) Resident Project Representative

- (a) Observe construction of Project with onsite resident project representative on a part time basis with a total of 156 site visits over an assumed period of 18 months.
- (b) Retain and monitor the efforts of a construction materials testing firm to perform verification testing.
- (c) Prepare and submit weekly progress reports and schedule updates (18 months).
- (d) Maintain project documentation.
- (e) Review and approve Contractor pay estimates.
- (f) Attend final inspection with representatives from City and Contractor.
- (g) Furnish final inspection report (punch list) including documentation of corrected deficiencies.

ADDITIONAL SERVICES: Additional Services to be performed by FNI, if authorized by Owner, which are not included in the above described basic services, are described as follows:

- A. Field layouts or the furnishing of construction line and grade surveys.
- B. Global Stability analysis and retaining wall design.
- C. GIS mapping services or assistance with these services.
- D. Providing services to investigate existing conditions or facilities, or to make measured drawings thereof, or to verify the accuracy of drawings or other information furnished by Owner.
- E. Providing renderings, model, and mock-ups requested by the Owner.
- F. Making revisions to drawings, specifications or other documents when such revisions are 1) not consistent with approvals or instructions previously given by Owner or 2) due to other causes not solely within the control of FNI.
- G. Providing consultation concerning the replacement of any Work damaged by fire or other cause during the construction, and providing services as may be required in connection with the replacement of such Work.
- H. Investigations involving consideration of operation, maintenance and overhead expenses, and the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals, evaluations, assessment schedules, and material audits or inventories required for certification of force account construction performed by Owner.
- I. Preparing applications and supporting documents for government grants, loans, or planning advances and providing data for detailed applications.
- J. Providing shop, mill, field or laboratory inspection of materials and equipment. Observe factory tests of equipment at any site remote to the project or observing tests required as a result of equipment failing the initial test.
- K. Preparing data and reports for assistance to Owner in preparation for hearings before regulatory agencies, courts, arbitration panels or any mediator, giving testimony, personally or by

deposition, and preparations therefore before any regulatory agency, court, arbitration panel or mediator.

- L. Assisting Owner in preparing for, or appearing at litigation, mediation, arbitration, dispute review boards, or other legal and/or administrative proceedings in the defense or prosecution of claims disputes with Contractor(s).
- M. Performing investigations, studies and analyses of substitutions of equipment and/or materials or deviations from the drawings and specifications.
- N. Assisting Owner in the defense or prosecution of litigation in connection with or in addition to those services contemplated by this AGREEMENT. Such services, if any, shall be furnished by FNI on a fee basis negotiated by the respective parties outside of and in addition to this AGREEMENT.
- O. Providing environmental support services including the design and implementation of ecological baseline studies, environmental monitoring, impact assessment and analyses, permitting assistance, and other assistance required to address environmental issues.
- P. Performing investigations, studies, and analysis of work proposed by construction contractors to correct defective work.
- Q. Design, contract modifications, studies or analysis required to comply with local, State, Federal or other regulatory agencies that become effective after the date of this agreement.
- R. Services required to resolve bid protests or to rebid the projects for any reason.
- S. Visits to the site in excess of the number of trips for periodic site visits, coordination meetings, or contract completion activities.
- T. Any services required as a result of default of the contractor(s) or the failure, for any reason, of the contractor(s) to complete the work within the contract time.
- U. Providing services after the completion of the construction phase not specifically listed.
- V. Providing basic or additional services on an accelerated time schedule. The scope of this service include cost for overtime wages of employees and consultants, inefficiencies in work sequence and plotting or reproduction costs directly attributable to an accelerated time schedule directed by the Owner.
- W. Providing services made necessary because of unforeseen, concealed, or differing site conditions or due to the presence of hazardous substances in any form.
- X. Providing services to review or evaluate construction contractor(s) claim(s), provided said claims are supported by causes not within the control of FNI.
- Y. Providing value engineering studies or reviews of cost savings proposed by construction contractors after bids have been submitted.
- Z. Preparing statements for invoicing or other documentation for billing other than for the standard invoice for services attached to this professional services agreement.
- AA. Providing follow-up professional services during Contractor's warranty period.

ARTICLE III

TIME OF COMPLETION: FNI is authorized to commence work on the Project upon execution of this AGREEMENT and agrees to complete the services in accordance with the following schedule:

30% Submittal	– 180 calendar days from date of signed contract by Owner.
60% Submittal	– 120 calendar days from receipt of 30% comments from Owner
90% Submittal	– 120 calendar days from receipt of 60% comments from Owner
100% Submittal	– 45 calendar days from receipt of 90% comments from Owner

If FNI's services are delayed through no fault of FNI, FNI shall be entitled to adjust contract schedule consistent with the number of days of delay. These delays may include but are not limited to delays in Owner or regulatory reviews, delays on the flow of information to be provided to FNI, governmental approvals, etc. These delays may result in an adjustment to compensation as outlined on the face of this AGREEMENT and in Attachment CO.

ARTICLE IV

RESPONSIBILITIES OF OWNER: Owner shall perform the following in a timely manner so as not to delay the services of FNI:

- A. Owner recognizes and expects that certain Change Orders may be required. Unless noted otherwise, the Owner shall budget a minimum of 5% for new construction and a minimum of 10% for construction that includes refurbishing existing structures.

Further, Owner recognizes and expects that certain Change Orders may be required to be issued as the result in whole or part of imprecision, incompleteness, errors, omission, ambiguities, or inconsistencies in the Drawings, Specifications, and other design documentation furnished by Engineer or in the other professional services performed or furnished by Engineer under this Agreement ("Covered Change Orders"). Accordingly, Owner agrees to pay for Change Orders and otherwise to make no claim directly or indirectly against Engineer on the basis of professional negligence, breach of contract, or otherwise with respect to the costs of approved Covered Change Orders unless the aggregate costs of all such approved Covered Change Orders exceed 2% for new construction and 4% for reconstruction. Any responsibility of Engineer for the costs of Covered Changed Orders in excess of such percentage will be determined on the basis of applicable contractual obligations and professional liability standards. For purposes of this paragraph, the cost of Covered Change Orders will not include:

- Any costs that Owner would have incurred if the Covered Change Order work had been included originally in the Contract Documents and without any other error or omission of Engineer related thereto.
- Any costs that are due to unforeseen site conditions.
- Any costs that are due to changes made by the Owner.
- Any costs that are due to the Contractor.

Nothing in this provision creates a presumption that, or changes the professional liability standard for determining if, Engineer is liable for the cost of Covered Change Orders in excess of the percent of Construction Cost stated above or for any other Change Order. Wherever used in this

document, the term Engineer includes Engineer's officers, directors, partners, employees, agents, and Engineers Consultants.

- B. Designate in writing a person to act as Owner's representative with respect to the services to be rendered under this AGREEMENT. Such person shall have contract authority to transmit instructions, receive information, interpret and define Owner's policies and decisions with respect to FNI's services for the Project.
- C. Provide all criteria and full information as to Owner's requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations; and furnish copies of all design and construction standards which Owner will require to be included in the drawings and specifications.
- D. Assist FNI by placing at FNI's disposal all available information pertinent to the Project including previous reports, plans, specifications, and electronic data and any other data relative to design or construction of the Project.
- E. Arrange for access to and make all provisions for FNI to enter upon public and private property as required for FNI to perform services under this AGREEMENT.
- F. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by FNI, obtain advice of an attorney, insurance counselor and other consultants as Owner deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of FNI.
- G. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.
- H. Owner shall make or arrange to have made all subsurface investigations, including but not limited to borings, test pits, soil resistivity surveys, and other subsurface explorations. Owner shall also make or arrange to have made the interpretations of data and reports resulting from such investigations. All costs associated with such investigations shall be paid by Owner.
- I. Provide such accounting, independent cost estimating and insurance counseling services as may be required for the Project, such legal services as Owner may require or FNI may reasonably request with regard to legal issues pertaining to the Project including any that may be raised by Contractor(s), such auditing service as Owner may require to ascertain how or for what purpose any Contractor has used the moneys paid under the construction contract, and such inspection services as Owner may require to ascertain that Contractor(s) are complying with any law, rule, regulation, ordinance, code or order applicable to their furnishing and performing the work.
- J. Owner shall determine, prior to receipt of construction bid, if FNI is to furnish Resident Project Representative service so the Bidders can be informed.
- K. If Owner designates a person to serve in the capacity of Resident Project Representative who is not FNI or FNI's agent or employee, the duties, responsibilities and limitations of authority of such Resident Project Representative(s) will be set forth in an Attachment attached to and made a part of this AGREEMENT before the Construction Phase of the Project begins. Said attachment shall also set forth appropriate modifications of the Construction Phase services as defined in Attachment SC, Article I, C, together with such adjustment of compensation as appropriate.

- L. Issue Notice to Bidders to prospective contractors, vendors, and plan rooms. Publish appropriate legal notice. Maintain information on entities that have been issued a set of bid documents. Distribute information on plan holders to interested contractors and vendors on request.
- M. Conduct the opening, tabulating, and analyzing of bids received. Review qualification information provided by the apparent low bidder to determine if, based on the information available, they appear to be qualified to construct the project. Recommend award of contracts or other actions.
- N. Prepare and distribute Construction Contract Documents for construction contracts.
- O. Attend the pre-bid conference, bid opening, preconstruction conferences, construction progress and other job-related meetings and substantial completion inspections and final payment inspections.
- P. Give prompt written notice to FNI whenever Owner observes or otherwise becomes aware of any development that affects the scope or timing of FNI's services, or any defect or nonconformance of the work of any Contractor.
- Q. Furnish, or direct FNI to provide, Additional Services as stipulated in Attachment SC, Article II of this AGREEMENT or other services as required.
- R. Bear all costs incident to compliance with the requirements of this Article IV.

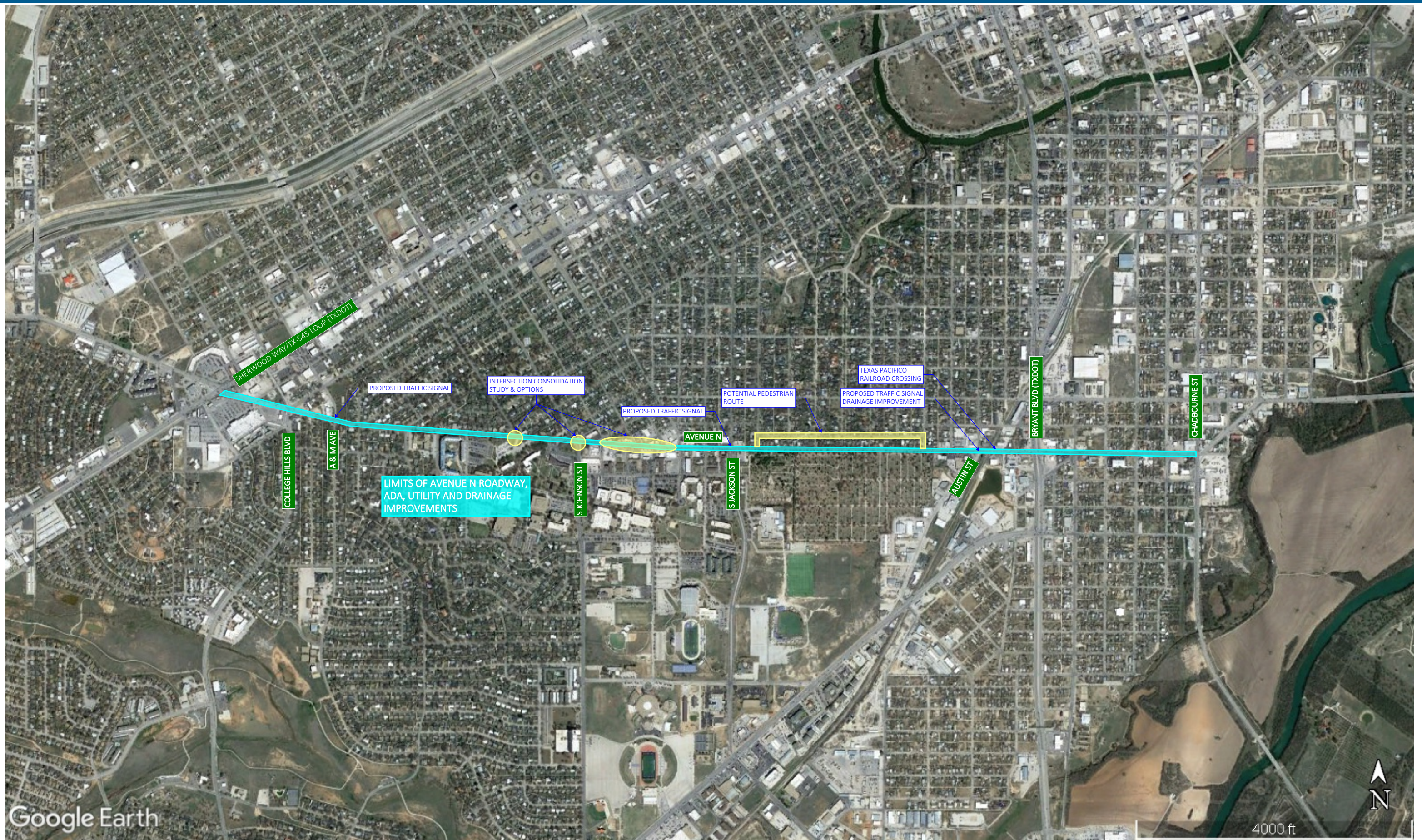
ARTICLE V

DESIGNATED REPRESENTATIVES: FNI and Owner designate the following additional representatives:

Owner's Accounting Representative – Charles Michalewicz, 301 W Beauregard Ave, San Angelo, Texas, 76903, (325) 657-4206

FNI's Project Manager – David A. Green, P.E., 1500 Broadway Street, Suite 206, Lubbock, Texas, 79401; (806) 686-2716, email david.green@freese.com

FNI's Accounting Representative – Misty Ballard, 801 Cherry Street, Suite 2800, Fort Worth, Texas 76102 (817) 735-7290 misty.ballard@freese.com



SCOPING EXHIBIT FOR AVENUE N ROADWAY AND UTILITY IMPROVEMENTS



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Water Utilities

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider approval of an IDIQ Task Order to extend Resident Project Representative Services with Enprotec/Hibbs & Todd, Inc. for an amount not to exceed \$80,500 in relation to the Hickory Groundwater Supply Development Project and authorizing the City Manager to negotiate and execute all related documents (Shane Kelton)

Staff Recommendation:

Approve

Summary/History:

Due to supply chain issues and slow deliveries from third party vendors, Substantial and Final Completion Dates for Contract 2 with Pepper Lawson Waterworks have been extended. Additional RPR Services with e-HT Engineering will be necessary through the revised Substantial Completion Date for Contract 2 with Pepper Lawson Waterworks to ensure all work is completed to specifications.

Funding Source(s):

Fund:	Account:	Project Number:	Amount Budgeted:
527	527-4159-800.07-30		\$80,500

Financial Impact:

Funding is available and budgeted in the Hickory Expansion Project budget for FY 2024

Other Information/Recommendation:

Attachments:

- | | | |
|----|--|---|
| 1. | E-HT SOQ | E-HT SOQ.pdf |
| 2. | 18-331_RFQ_WU-04-18_ENPROTEC_TASK_O-5_DRAFT_20240508 (1) | 18-331_RFQ_WU-04-18_ENPROTEC_TASK_O-5_DRAFT_20240508 (1).docx |

Presentation:

Shane Kelton

Charles Michalewicz
Pete Madrid Jr.
Kevin Pate
Shane Kelton
Theresa James
Jeffrey Tomlinson
Tina Dierschke
Theresa James
Heather Stastny

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Approved
Final Approval

STATEMENT OF QUALIFICATIONS

WATER UTILITIES PROFESSIONAL SERVICES - ENGINEERING SERVICES

CITY OF SAN ANGELO PUBLIC WORKS DEPARTMENT

RFQ: PW-01-23 PROFESSIONAL SERVICES - ENGINEERING SERVICES

NOVEMBER 22, 2023



Enprotec | Hibbs & Todd

Abilene | Lubbock | Granbury

PE Firm Registration No. 1151

PG Firm Registration No. 50103

RPLS Firm Registration No. 10011900

Corporate Headquarters

402 Cedar Street

Abilene, Texas 79601

T: (325) 698-5560

Contact: Joe Mangrem, PE

www.e-ht.com

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Enprotec / Hibbs & Todd, inc.
402 Cedar Street
Abilene, Texas 79601
T: (325) 698-5560

Contact: Joe Mangrem, PE

November 22, 2023



DISCIPLINE OF INTEREST AND GENERAL EXPERIENCE

The project team will be led by Joe Mangrem, PE as the Project Manager with Principal oversight provided by Scott F. Hibbs, PE and QA/QC provided by Sage Diller, PE. The eHT Team has all of the needed personnel with the inclusion of two subconsultants to cover each discipline in the Request for Qualifications (RFQ). These disciplines include:

Public Works Professional Water Utility Design Services

The quality and quantity of water supplies are becoming increasingly important to the well-being of communities throughout Texas. Our water resource experience is focused in Texas and our staff has strong experience in all aspects of water system planning, design, construction, and optimization. Because our firm has civil, environmental, and geotechnical engineering divisions, our water resource experience includes a wide spectrum of projects, both in size and scope.

We have completed planning, design, construction, and operations services on regional water supply systems for large municipalities; and we have also had many prime opportunities to work with smaller communities in meeting their challenges to develop cost-effective solutions for their population's water supply needs.

Our water resource services include:

- Water Supply Planning
- Development of Water Supplies
- Water Transmission / Distribution
- Water Treatment
- Elevated / Ground Storage
- Pump Station Design and Improvements
- Innovative Technologies
- Permitting
- Water Reuse

Public Works Professional Wastewater Utility Design Services

Wastewater treatment has historically been viewed as an onerous, but necessary process to meet Federal and State regulatory requirements. However, with the increasing scarcity of water in Texas, the importance of treating wastewater to a level of quality to allow for secondary uses is becoming increasingly important to the well-being of communities throughout Texas. Critical aspects of wastewater management are in maintaining regulatory compliance and in treating wastewater to the point where the effluent can be used in multiple beneficial use applications. Our wastewater system experience is focused in the State of Texas and our staff has strong experience in all aspects of wastewater system planning, design, construction, and optimization. Because our firm has civil, environmental, and geotechnical engineering divisions, our wastewater system experience includes a wide spectrum of projects, both in size and scope.

We have completed planning, design, construction, and operations services on regional wastewater systems for large municipalities; and we have also had many prime opportunities to work with smaller communities in meeting their challenges to develop cost-effective solutions for their population's wastewater management needs.

Our services include:

- Wastewater Treatment
- Wastewater Collection and Transmission
- Reclaimed Water
- Wastewater Master Planning

Public Works Water and Wastewater Reporting and Analysis Services

Unlike "purely" design engineering firms, eHT has "hands-on" engineering and operations staff. We have linked our in-house design, construction support and operations functions to provide a comprehensive, "user-friendly" service to our clients. eHT has licensed operators on staff. These specialists complement our team of professionals. We provide a variety of operations services to assist with the successful start-up and continued function of systems.

Public Works Professional Stormwater Utility Design Services

Our general civil engineering capabilities include a broad range of services. Ranging from strategically assembling a master plan to the detailed design of culverts, streets, pavement, and subdivisions, our services apply to private developers, municipalities, and industrial clients.

Our general civil services include:

- Street, Paving, Grading, and Drainage Design
- Land Development
- Stormwater Management
- Park and Trail Design
- Athletic Facilities
- Downtown Revitalization and Sidewalk Improvements



Public Works Professional Traffic Engineering Services

Traffic Impact Group can accommodate any size of traffic engineering request, from a simple safety review to a city-wide traffic analysis. Mr. Scott Israelson is no stranger to travel, having performed over 100 traffic studies in multiple states since starting the firm in 2012. With project experience across the nation, they have the experience of a large company, but with the personal touch that only a small firm can provide.

Public Works Geotechnical Services

Our geotechnical investigations provide data necessary to evaluate a wide variety of geotechnical issues. We use truck-mounted drilling units, in-house testing of soil and construction materials and the latest in field sampling equipment. These investigations help establish recommendations for foundation types, depths, allowable loadings and construction observation requirements for all types of structures. Our geotechnical expertise lies in:

Subsurface Explorations - Borings

Soil Property Evaluations

Foundation Design / Recommendations

Pavement Design / Recommendations

Roadway and Parking Lot Upgrades

Public Works Administrative Management and General Management Consulting Services

Raftelis is the trusted advisor to utilities and the public sector. Raftelis provides utilities and public-sector organizations with insights and expertise to help them operate as high-performing, sustainable entities providing essential services to their citizens. We help our clients solve their finance, organizational, and technology challenges, achieve their objectives, and, ultimately, make their communities better places to live, work, and play.

Public Works Environmental Consulting Services

Assessment Services

The purpose of any environmental assessment, audit, or investigation is to assess the presence, or absence of, indicators that signal potential contamination problems. eHT is routinely called on to evaluate the potential environmental liabilities posed by acquiring or owning a site. Subsurface contamination investigations are routinely conducted to determine the nature, extent, and rate of migration of waste releases. The investigations provide the information the regulatory agencies will require to determine appropriate corrective measures or to document that no corrective action is required. Our interaction with regulatory agencies and knowledge of remediation methods has allowed us to negotiate corrective measures for site remediation that minimize or eliminate long-term risks in the most cost-effective manner.

Monitoring Programs

Feasibility Studies

Risk-Based Assessments

TRRP Assessments

Air Quality Sampling

Water and Soil Sampling

Subsurface and Groundwater Assessments

Phase I and II Transaction Assessments

Indoor Air Quality Assessments

Pollution Prevention

Pollution Prevention and Waste Reduction

eHT has an established history of working with clients to implement pollution prevention and waste reduction strategies. The general key to pollution prevention is to become familiar with processes and understand how waste is generated, not just handled, and disposed. eHT approaches each project with flexibility. This enables us to help our clients tailor a cost-effective strategy to fit their needs. Our pollution prevention experience includes waste management and minimization programs. Successful waste management programs require dedication from management to production supervisors to operators. One of the best ways to move toward the prevention and elimination of pollution is to minimize the amount of waste a process generates. Our staff of scientists and engineers have consulted with governmental and private entities to reduce pollution and waste.

Recycling and Resource Recovery

Waste Stream Reduction and Alternatives

Stormwater Management

Pollution Prevention Plans

Spill Prevention Control and Countermeasure Plans

Remediation Services

The eHT Team has been involved with projects that have included the remediation and abatement of contaminated media at LPST, RCRA and industrial waste sites. eHT personnel have been extensively involved in various types of remediation projects across the State of Texas during the past 20 years. Our personnel are cognizant of the current regulations and how they impact the investigation and cleanup of sites. Our staff understands how to approach a site under the Risk Reduction Rules, Texas Risk Reduction Program (TRRP), LPST Program, Voluntary Cleanup Program and RCRA Closure Programs. We recognize that each site is unique and the goal is to meet regulatory cleanup goals efficiently and cost-effectively.



Our remediation services include:

Corrective Action Plans

Feasibility Studies

Pilot Tests

Groundwater Recovery

Implementation of Remedial Technologies such as Vapor Extraction, Bioremediation, Soil Venting and Air Sparging

Water, Soil and Air Treatment

Plume Stability Monitoring

Closure Plans

Permitting

Domestic Wastewater Permitting

Industrial Wastewater Permitting

Air Permitting

Solid / Hazardous Waste Permitting

CT Studies for Potable Water Treatment Plants

Public Works Professional Construction Phase Services

One of our greatest strengths is in infrastructure systems construction management. We have valuable insights into how a system should operate efficiently and effectively. Our water and wastewater projects typically include construction administration and management. eHT has assisted regional water and wastewater systems in construction management by providing peer review, bidding support, start-up support and construction support.

We have in-house operations specialists and resident construction inspectors to monitor and oversee the day-to-day construction activities for water, wastewater, paving and infrastructure projects. Additionally, our in-house geotechnical laboratory is accredited to perform construction materials testing. Our construction management services include:

Construction Administration and Management

Peer Review

Bidding Support

Start-up Support

Construction Support

Resident Construction Inspection

Geotechnical Services

What our Clients Say

"The City of Eden has a fantastic partnership with our engineering firm eHT. We are a small City and cannot afford to have staff engineers but we feel as if that is exactly what we have with "our" engineers at eHT. For many years, the City has faced enforcement actions by TCEQ for water quality issues involving radium, and with the help of eHT, we are on the road to compliance. eHT has been invaluable in assisting the City to find funding for much needed projects which include a new water well, water line replacement and the new water treatment plant that will remove the radium. Every step of the way, from funding opportunities to project design, construction and completion, the team at eHT has been very informative and professional. The engineers at eHT go above and beyond and have even returned a frantic Saturday afternoon phone call or two and they always have the best interest of the City at heart. I would highly recommend eHT if you are looking for a full-service engineering firm for any project large or small."

Celina Hemmeter

City of Eden
Former City Administrator



ORGANIZATIONAL CHART AND RESUMES OF PROPOSED STAFF



OVERALL MANAGEMENT

Scott. F. Hibbs, PE Principal-in-Charge

PROFESSIONAL EXPERIENCE

Mr. Hibbs, President of Enprotec / Hibbs & Todd, Inc., has over 38 years of experience as a water resources consultant for many governmental entities in Texas. He directs multi-discipline and multi-organizational teams for regional water and wastewater projects, in addition to overseeing construction management and providing hands-on training for operations and maintenance personnel.

Mr. Hibbs is recognized as a highly respected water resources consultant with experience analyzing and developing resource alternatives for vital water supply, treatment, storage and distribution projects. His experience encompasses water feasibility studies, including both well field and surface water alternatives, with planning experience in master plans, facility plans and preliminary engineering studies. He manages large water feasibility, water distribution and well field development projects.

PROJECT EXPERIENCE

- Groundwater Supply Expansion, City of San Angelo
- Reclaimed Water Study, City of San Angelo
- Water Supply Feasibility Study, City of San Angelo
- Water Management Strategies, West Texas Water Partnership
- Regional Water Treatment Plant, City of Missouri City
- Second Stage Drought Response Project-Raw Water Roughing Facility, City of Abilene
- Lake Alan Henry Quality Control and Technical Review, City of Lubbock
- Water Treatment Plant and Well Field Development, City of Sweetwater
- Water Treatment Plant, City of Richmond
- Water Master Plan and Water Treatment Plant, City of Granbury
- Treatment Technology Pilot Studies for 8.0 MGD Water Treatment Plant, Lonoke and White Counties
- Water Treatment Plant, Possum Kingdom WSC (PKWSC)
- Wastewater Treatment Plant, City of Sweetwater
- Wastewater Treatment Plant Expansion, City of Granbury
- AJ Brown Wastewater Treatment Plant Improvements, City of Huntsville
- Grimes Water Treatment Plant Improvements, City of Abilene
- Water Management Strategies, City of Abilene
- Chemical System Upgrades, City of Midland



EDUCATION

Bachelor of Science,
Civil Engineering
Texas Tech University, 1982

REGISTRATIONS

Registered Professional Engineer –
Texas #63462, 1987

LPST Corrective Action Project
Manager #930

PUBLICATIONS/PRESENTATIONS

Presenter, "Sharing Our Resources
- How Abilene Priced its Newest
Service," Texas Water Conference,
2018

Presenter, "Drought Response and
Water Supply Diversity," Central West
Texas Regional School, Abilene, 2018

Presenter, "Enhanced Coagulation
and UF Technology Resolve
Compliance Issues for Sweetwater,
Texas," American Water Works
Association (AWWA) National
Membrane Technology Conference,
2003

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
President
Abilene, Texas
1990 - present

Jacob & Martin, Inc.
Chief Design Engineer
Abilene, Texas
1983 - 1989



OVERALL MANAGEMENT

Joe Mangrem, PE Project Manager

PROFESSIONAL EXPERIENCE

Mr. Mangrem brings a unique owner's perspective with over 17 years of experience in design, bidding, construction management, operation and maintenance of water, wastewater, street and drainage infrastructure. Working with input from the development community, Mr. Mangrem has developed and implemented design standards for municipalities, reviewed all aspects of development plans and performed field coordination between developer contractors and utility owners.

He is a skilled and capable civil engineer with a solid record of successful municipal public works design and construction projects. Prior to joining eHT he was the Assistant City Engineer for the City of San Angelo and provided direct support to the City Engineer with day to day operation of the department. Mr. Mangrem assisted with preparation of the annual operating budget and Capital Improvement Project plan and provided engineering support to the Planning and Development Services department as well as other city departments. He managed review and approval for acquisition and abandonment of public easement and right-of-ways and managed review and development plans and specifications for public infrastructure improvements. He also served as Project Engineer for the City of San Angelo. He reviewed development plans and specifications for compliance with City standards and evaluated material submittals to ensure compliance with City specifications. In this capacity he collaborated with City of San Angelo staff and the development community to compile and implement design standards for water and sewer.

PROJECT EXPERIENCE

- College Hills Boulevard Rehabilitation Project, City of San Angelo
- Sulphur Draw Wastewater System Improvements Project, City of San Angelo
- Drainage Master Plan, City of San Angelo
- Airport Lift Station Improvements, City of Midland
- TxDOT Transportation Infrastructure Fund Street Improvements, Reagan County
- Paving Improvements, City of Big Lake
- Water Distribution System Hydraulic Model Analysis, City of Midland
- TDA CDBG Water Line Replacement with Full-width Pavement Replacement, City of Big Lake
- Wastewater System Model Analysis, City of Midland
- Northeast Water System Improvements, City of Midland
- CCN Update, City of Midland
- Wadley Chlorine Boosting Station, City of Midland
- TDA CDBG Roadway and Drainage Improvements, City of Seminole



EDUCATION

Bachelor of Science, Ocean Engineering
Texas A&M University, 2010
New Mexico Military Institute, 2004

REGISTRATIONS

Registered Professional Engineer –
Texas #117205

WARDS

20 Under 40, Abilene Young
Professionals

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Project Manager
Abilene, Texas
2017 - present

City of San Angelo
Assistant City Engineer
San Angelo, Texas
2015 - 2017
Project Engineer
San Angelo, Texas
2014 - 2015

City of Lubbock
Civil Engineering Associate
Lubbock, Texas
2010 - 2013

Galindo Engineers and Planners
Engineering Assistant and Draftsman
Bryan, Texas
2005 - 2009



OVERALL MANAGEMENT

Sage Diller, PE
QA/QC

PROFESSIONAL EXPERIENCE

Mr. Diller has 23 years of experience in project design, management and construction oversight on a wide range of projects for municipal, state and private entities. His past projects have included municipal water and sewer systems, groundwater wells and storage facilities, state and county roadways and private developments. In addition to design and construction management, Mr. Diller has extensive experience assisting clients in applying for grant/loan funding through various funding agency programs, including Texas Water Development Board DWSRF and CWSRF, USDA Rural Development, Texas Department of Agriculture CDBG and DTR and TxDOT Utility Relocation and TAP Programs. Mr. Diller has assisted clients with drought related planning projects that have included water conservation, water supply options and improved water system efficiency options. Each project has included close client interaction, reports outlining possible alternatives, funding agency assistance and regulatory agency interaction.

PROJECT EXPERIENCE

- Sulphur Draw Wastewater System Improvements, City of San Angelo
- College Hills Boulevard, City of San Angelo
- Water Distribution System Hydraulic Modeling and Master Plan Report, City of Midland
- CDBG Water System Improvements, City of Eden
- Water Modeling Evaluations for Proposed Developments, City of Midland
- Northeast Water System Improvements, City of Midland
- Regional Water Planning Study, City of Roma
- Hydraulic Water Model, City of Coahoma
- Drought Management Strategies, City of Breckenridge
- Drought Management Strategies, City of Winters
- Water Distribution System Improvements, City of Breckenridge
- Water System Improvements, City of Winters
- Booster Pump Stations, City of Roma
- Water Distribution System Improvements, El Tanque WSC
- Water System Improvements, City of Eden
- Water Treatment Plant Rehabilitation, City of Winters
- Mesquite Forest Sewer Line Replacement, City of Abilene
- Wastewater Collection System Hydraulic Modeling & Master Plan Report, City of Midland
- CDBG Wastewater System Improvements, City of Winters
- North Ruth Lift Station Replacement, City of Monahans
- Wastewater Lift Station, City of Winters
- Wastewater Collection System Improvements, City of Roma



EDUCATION

Bachelor of Science, Civil Engineering
Texas Tech University, 2001

REGISTRATIONS

Registered Professional Engineer –
Texas #96645, 2005

PROFESSIONAL/CIVIC ORGANIZATIONS

Texas Society of Professional
Engineers

United Way of Abilene, Executive
Board and Finance Committee Chair

Texas Tech Alumni Abilene Chapter,
President, 2015

CERTIFICATIONS/EDUCATION

eHT Leadership Development
Program, 2013

Construction Specifications Institute
Priority Management, Dale Carnegie
HEC-RAS, Floodplain Management
Highway Capacity, Geopak I & II

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Associate Vice President
Abilene, Texas
2007 - present

Texas Department of Transportation
(TxDOT), Lubbock District
Project Engineer
Lubbock, Texas
2001 - 2007



WATER & WASTEWATER UTILITY DESIGN

Joshua L. Berryhill, PE
Design

PROFESSIONAL EXPERIENCE

Mr. Berryhill has over 19 years of experience in the design, operation and analysis of water and wastewater treatment systems. He has experience in the piloting, design, construction and operation of water treatment plants, including reverse osmosis systems for groundwater and seawater, chemical feed systems, sedimentation, microfiltration, dual- and tri-media filtration, clear wells and plant water and high service pumping systems. He also has experience in the design, construction and operation of wastewater treatment plants, including pump stations, preliminary screening, grit removal and flow equalization systems, extended aeration basins, activated sludge aeration basins, biological nutrient removal systems, sequencing batch reactors, membrane bioreactors, clarification, tertiary filtration, chemical and UV disinfection, anaerobic and aerobic digestion systems, plant water and reuse systems. Mr. Berryhill's experience also includes the development of master plans for single- and multiple-plant systems and the condition assessment or process efficiency analysis of various water and wastewater treatment plants.

PROJECT EXPERIENCE

- Direct Potable Reuse Pilot Study, City of San Angelo
- Hargesheimer Water Treatment Plant Rehabilitation, City of Abilene
- Surface Water and Treatment System Facility Master Plan, Brazos Regional PUA
- Water Treatment Plant, Community Water System
- Radionuclide Reduction Evaluation, Pecos County
- Radionuclide Reduction Project, City of Mason
- Radionuclide Reduction Project, City of Brady
- Radionuclide Reduction Project, City of Mertzon
- Radionuclide Reduction Project, City of Eden
- Nanofiltration System, DADS Project, Texas Health and Human Services
- Reverse Osmosis Water System Improvements, City of Roscoe
- Desalination Water Treatment Plant Expansion, Possum Kingdom Water Supply Corporation
- New RO Cleaning Technology Pilot, Possum Kingdom Water Supply Corporation
- BWRO Pre-Treatment Pilot, Brownsville PUB
- Water Plant Capacity Analysis, Harlingen Water Works Association
- Water Treatment Plant and Desalination Improvement Project, City of Ballinger
- RO / EDR Pilot, North Texas Municipal Water District (NTMWD)



EDUCATION

Bachelor of Science, Environmental Engineering
Texas Tech University, 2005

Master of Science, Environmental Engineering
Texas Tech University, 2005

REGISTRATIONS

Licensed Professional Engineer,
Texas #100323, Arkansas #20788

PUBLICATIONS/PRESENTATIONS

Expansion and Optimization - MF and RO Treatment Systems, SCMA Annual Conference, 2023

Development of Water Resource Resiliency Webinar, 2022

Potable Reuse Applications, AMTA Membrane Technology Conference, 2022

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Vice President / Technical Director
Abilene, Texas
2010 - present

Alan Plummer Associates, Inc.
Project Engineer
Fort Worth, Texas
2008 - 2010

Brownsville Public Utilities Board
Senior Engineering Coordinator
Brownsville, Texas
2007

Halff Associates, Inc.
Graduate Engineer
McAllen, Texas
2004 - 2007



WATER & WASTEWATER UTILITY DESIGN

Jordan S. Hibbs, PE Design

PROFESSIONAL EXPERIENCE

Mr. Hibbs has over 12 years of experience in the design and management of water, wastewater, drainage and site development projects for municipal clients. He has experience designing and evaluating water treatment plants, water distribution systems, wastewater treatment plants, wastewater collection systems and storm drainage systems. Mr. Hibbs regularly coordinates with state and federal agencies for various projects. Mr. Hibbs currently serves as the Vice President of eHT managing many of the daily operations of the firm.

PROJECT EXPERIENCE

- Trunk Sanitary Sewer Main Replacement, City of Huntsville
- Buttonwillow Sewer Interceptor Replacement, City of Abilene
- Water Lines, Phase I, II and II, City of Missouri City
- Surface Water Treatment Plant Distribution Line, City of Richmond
- 24-inch Reuse Line for Hamby Water Reclamation Facility, City of Abilene
- Possum Kingdom Raw Water Lines, City of Abilene
- Water Treatment Plant, Phases I and II, City of Missouri City
- Wastewater Treatment Plant Regionalization Plan, City of Missouri City
- Bailey Water Treatment Plant Improvements and Ground Storage Tank, City of Pearland
- Grimes 24.0 MGD Water Treatment Plant Improvements, City of Abilene
- Emergency Water Treatment Plant, City of Cisco
- Water Treatment Plant and Master Plan, City of Richmond
- Ground Storage Tank, City of Midlothian
- FM 1229 Water Line Improvements, Corix Utilities
- 3.0 MGD Phase I Wastewater System Improvements Project, City of Granbury
- 3.5 MGD Phase II Wastewater Treatment Facility Project, Town of Pecos City
- Steep Bank / Flat Bank Wastewater Treatment Plant Improvements, City of Missouri City
- AJ Brown Wastewater Treatment Plant Improvements, City of Huntsville
- 5.0 MGD MBR Wastewater Treatment Plant, Trophy Club Municipal Utility District
- Wastewater Treatment Plant, Kubota Tractor Corporation
- Hamby Water Reclamation Facility and Indirect Reuse Project, City of Abilene
- Camp Bowie Lift Station Evaluation, City of Brownwood



EDUCATION

Master of Science, Engineering and Technology Management, Colorado School of Mines, 2008

Bachelor of Science, Civil Engineering, Colorado School of Mines, 2008

REGISTRATIONS

Registered Professional Engineer – Texas #115729; Oklahoma #30274

PUBLICATIONS/PRESENTATIONS

Achieving 96 Percent Reverse Osmosis Recovery to Address Concentrate Disposal Challenges, Texas Water Conference, 2022

Emergency Response Planning, CWT Regional School, 2019

Professional Development for Engineers, ACU Engineering, 2019

Membranes: Mystery to Mastery, SCMA Annual Conference, 2018

The Cisco Disaster Recovery Project, What to Do When your Only Water Plant is Completely Flooded, SCMA Annual Conference, 2018

Drought Response and Water Supply Diversity, Central West Texas Regional School, 2018

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Vice President
Abilene, Texas
2009 - present



WATER & WASTEWATER UTILITY DESIGN

Colden S. Rich, PE
Design

PROFESSIONAL EXPERIENCE

Mr. Rich has 17 years of experience in the analysis, design, and management of water, wastewater, roadway, drainage, and site development projects for both municipal and industrial sector clients. He has experience evaluating and analyzing water treatment plants, water distribution systems, wastewater treatment plants, wastewater collection systems and storm drainage systems.

Mr. Rich regularly coordinates with state agencies in the development and review of wastewater discharge permits, water treatment and wastewater treatment sludge management permits, and CCN amendments. He has worked closely with both funding and regulatory agencies including TxDOT, TCEQ, GLO, USDA and TWDB. He develops engineering reports including documentation of results and recommendations, preparation of cost estimates and construction schedules and management of designers/drafters in preparation of associated exhibits.

PROJECT EXPERIENCE

- 13.0 MGD SWATS Water Treatment Plant Evaluation, Brazos Regional Public Utility Agency (BRPUA)
- DWSRF Water System Improvements, Arimak Water Supply Corporation
- Second Stage Drought Response Project - Raw Water Roughing Facility, City of Abilene
- 10.5 MGD Water System Improvements, Upper Leon River Municipal Water District
- Northwest Water Reclamation Plant (NWWRP) Outfall Line, City of Lubbock
- Carrizo Springs Mine Water System Evaluation, Intera
- 7.0 MGD TWDB DWSRF Water Treatment Plant Pretreatment Improvements, Phase I - 3.5 MGD, City of Beeville
- Water Treatment Plant Improvements, City of Breckenridge
- Water System Improvements, City of Stamford
- Radionuclide Treatment, City of Mason
- Water System Improvements, Rolling Hills Water System
- Water System Improvements, Stephens Regions Special Utility District
- Water Treatment Plant Improvements, Eastland County Water Supply District
- Water Purification Plant LAS Conversion, City of Midland
- Water Treatment Plant Improvements, Lake Palo Pinto Area WSC
- ARPA Water System Improvements, City of Seminole



EDUCATION

Bachelor of Science, Civil Engineering
Texas A&M University, 2007

REGISTRATIONS

Licensed Professional Engineer,
Texas #110231, 2011

PROFESSIONAL/CIVIC ORGANIZATIONS

American Society of Civil Engineers

Texas Society of Professional Engineers

Water Environment Association of Texas

Christian Homes and Family Services, Trustee

Chi Epsilon, National Civil Engineering Honor Society

PUBLICATIONS/PRESENTATIONS

Presentations for Texas Water, TWUA and SCMA

Authored or Co-authored papers for Texas Water Conference

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Associate Vice President

2021 - present
Project Manager
2013 - present

KSA Engineers, Inc.
Project Engineer
Longview, Texas
2006 - 2013



STORMWATER UTILITY DESIGN

BJ Prichard, PE
Design

PROFESSIONAL EXPERIENCE

Mr. Prichard has 20 years of experience in the design and management of a wide variety of projects involving stormwater management, pavement and thoroughfare design, and municipal water sewer utility infrastructure systems. With focus around private commercial and residential developments, Mr. Prichard has successfully collaborated with multi-disciplined / multi-firm project teams to meet challenging project design requirements and deliverable schedules. His experience encompasses all aspects of residential subdivision planning, roadway layout and design, public water and sewer infrastructure design, and stormwater analysis and mitigation.

In addition to the private commercial and residential sector, Mr. Prichard also has a variety of experience in the design and management of municipal utility improvement and expansion projects involving water, wastewater and reclaimed water systems. Mr. Prichard has experience working in several hydraulic modeling software platforms including Bentley System's WaterCAD program as well as Innovyze's InfoWater and InfoSWMM modeling programs. He has completed multiple IACET accredited training courses in the areas of potable water and wastewater model development.

PROJECT EXPERIENCE

- Catclaw Creek Drainage Improvements, City of Abilene
- Comanche Creek Stormwater Control System, Pecos County
- Drainage Evaluation, City of Eastland and Eastland Community Foundation
- Drainage Evaluation, City of Sonora
- Johnson Draw Evaluation, Crockett County
- Effluent Water Transmission System, City of Abilene
- Rainy Creek Flood Analysis, City of Abilene
- Hydraulic Modeling and Analysis and Reclaimed Water System Master Plan, City of Abilene
- Wastewater Collection System Master Plans (2010 and 2017), City of Abilene
- Water Distribution System Modeling and Analysis, City of Albany
- Water Distribution System Modeling, View-Caps Water Supply Corporation
- Multi-phased Potable Water Transmission System Hydraulic Modeling and Analysis, City of Missouri City
- Potable Water Transmission System Hydraulic Modeling and Analysis, Eastland Water Supply Corporation
- Water Distribution System Modeling and Analysis, City of Breckenridge



EDUCATION

Bachelor of Science, Civil Engineering, Texas Tech University, 2003

REGISTRATIONS

Registered Professional Engineer – Texas #101233, 2008

CERTIFICATIONS/EDUCATION

Innovyze Advanced Water Modeling Seminar, 2017

InfoSWMM Modeling Training Course, 2017

H2OSurge Transient Modeling Course, Innovyze, 2014

H2OMap Water / H2OMap SWMM Modeling Training Course, 2008

H2OMap Water Distribution Modeling, 2007

H2OMap Sewer Collection System, 2006

Managing Floodplain Development through the NFIP, Emergency Management Institute/FEMA, 2006

Stormwater Management Seminar, TCEQ, 2005

HEC-RAS Computer Workshop, ASCE, 2005

Concrete Inspection Course, TxDOT, 2004

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Senior Project Manager
Abilene, Texas
2003 - present



STORMWATER UTILITY DESIGN

Jonathan Baum, PE Design

PROFESSIONAL EXPERIENCE

Mr. Baum has experience in the design of streets, water, sewer and gas lines, detention basins, water quality ponds, parking lots, storm drainage systems, retaining walls and stormwater pollution prevention plans. Mr. Baum's experience includes the design and plan production of over 50 residential and commercial developments. He has experience in project management, construction management and operations support. Mr. Baum has previous experience working as a Bridge Inspection Assistant on over 700 bridges. In this capacity, he produced TxDOT bridge appraisals and bridge summary forms, helped to develop software to integrate inspection reports and appraisal programs, calculated load rating analyses, created bridge inventory sketches using AutoCad and Microstation and drafted bridge designs using I10/Domion Dr. and Friendswood-Link Rd.

PROJECT EXPERIENCE

- Transmission Lines, Phases I and II, City of Missouri City
- Hogan-Wadley Elevated Storage Tank Improvements, City of Midland
- Northwest Water Reclamation Plant, City of Lubbock
- Home2 Suites Flood Study, Andy Patel
- Nolan County RV Park, MRI Builders
- Entrance Drive, US Gypsum
- Spur Ranch Low Water Crossing, Guitar Ranches
- Hwy 16 and 180 Development Water Feasibility, Collins Operating, LLC
- Clyde RV Park, 4R Contractors, Inc.
- Hawk Self Storage, Robco Construction
- Stephenville Warehouse Expansion, FMC Corporation
- Hardin-Simmons Student Housing, Imperial Construction
- Whistle Stop RV Park
- Possum Kingdom RV Park, McDowell Construction
- Merkel RV Park, Alan Lovelace
- Hendrick Home for Children Residence Cottages
- Fort Concho Barracks 3 and 4, San Angelo Area Foundation
- Hampton Hills Section 3
- Dyess Air Force Base Hospital Facilities, SES Construction and Fuels Services, LLC



EDUCATION

Bachelor of Science, Civil Engineering
Texas A&M University, 2003

REGISTRATIONS

Registered Professional Engineer –
Texas #100982

CERTIFICATIONS/EDUCATION

Erosion Control Materials and Soil
Stabilization, Geo-Solutions, Inc.

Composite Elevated Water Tanks,
Landmark Structures

Safety Inspection of In-Services
Bridges, NHI/FHWA

Steel Bridge Design Conference, NHI/
NSBA LRFD

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Project Manager
Abilene, Texas
2008 - present

Matkin-Hoover Engineering &
Surveying
Assistant Project Manager
Boerne, Texas
2004 - 2008



WATER AND WASTEWATER REPORTING & ANALYSIS

Luci Dunn, PE
Environmental

PROFESSIONAL EXPERIENCE

Ms. Dunn has 33 years of experience in regulatory compliance with respect to wastewater systems. Having worked as an EPA Region VI staff member, she possesses valuable insights to help client's obtain appropriate permits from regulatory agencies. Her expertise is applied to planning municipal water and wastewater systems.

PROJECT EXPERIENCE

Ms. Dunn prepares environmental assessments (EAs) in the preliminary planning stage of projects in accordance with the National Environmental Policy Act (NEPA) and evaluates the project alternatives and their impacts to cultural resources, floodplains, wetlands, threatened and endangered species, Wild and Scenic Rivers, the Clean Air Act, Farmland Protection, noise, toxics, environmental justice, and water quality. Ms. Dunn prepares Phase I Environmental Site Assessments (ESAs) in accordance with standards for all appropriate inquiries by identifying past, existing, probable, and potential environmental concerns. She has been the environmental professional of record on over 30 Phase 1 ESAs and assisted with numerous others.

As a project engineer, Ms. Dunn prepares disinfection protocol studies for water treatment plants in compliance with the Long-term 2 Enhanced Surface Water Treatment Rule and Stage 2 DBP Rule. Contact times are established to ensure proper disinfection is provided at the plant prior to distribution. Ms. Dunn developed the first watershed program for EPA Region 6. She provided technical oversight for the watershed project and acted as a regional liaison on watershed issues. The program's framework included integration of non-point source and point source priorities.

Ms. Dunn prepares municipal and industrial (municipal reverse osmosis (RO)) Texas Discharge Elimination System (TPDES) permits for wastewater discharges and Texas Land Application Permits (TLAPs) for land disposal via irrigation and evaporation. She has been the primary preparer of 45 TPDES permit applications, 11 TLAP applications, and 11 RO TPDES permit applications, and has assisted with an additional 62 TPDES permit applications and TLAP applications. Ms. Dunn prepares reclaimed water use authorizations to beneficially reuse treated wastewater effluent.

Ms. Dunn prepares a variety of plans, including construction and industrial stormwater pollution prevention plans, risk management plans, spill prevention control and countermeasures, WWTP unit closure plans and closure reports, and groundwater sampling and analysis.

Ms. Dunn has experience preparing sludge beneficial use WWTP sludge permit applications and WTP residuals registration applications, and municipal solid waste permit applications and associated support documents.

Ms. Dunn assists facilities in the negotiation of Agreed Orders, and Notice of Violations for water, wastewater, solid waste and hazardous waste enforcement issues, as well as negotiation of supplemental environmental projects in lieu of penalty payments. Typically, this work includes preparing all required documentation to maintain compliance with Agreed Orders and Notices of Violation



EDUCATION

Master of Science, Chemical Engineering
Texas Tech University, 1987
Bachelor of Science, Chemical Engineering
Texas Tech University, 1986

REGISTRATIONS

Registered Professional Engineer –
Texas #73943, 1993

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Senior Project Manager
Abilene, Texas
1998 - present

Regulatory Compliance Services
Chemical Engineer
Rockwall, Texas
1997 - 1998

Environmental Protection Agency
Hazardous Waste Enforcement
Officer
Dallas, Texas
1994 - 1995

Environmental Protection Agency
Regional Watershed Coordinator
Dallas, Texas
1993 - 1994

Dyess AFB, Engineering Branch
Chemical Engineer
Dyess AFB, Texas
1991 - 1993

3M Traffic Control, Materials Division
Advanced Process Engineer
Brownwood, Texas
1987 - 1991



WATER AND WASTEWATER REPORTING & ANALYSIS

David A. Baker Reporting and Environmental

PROFESSIONAL EXPERIENCE

Mr. Baker has 31 years of experience in the water and wastewater utility industry. He has been a licensed wastewater treatment plant operator since 1989 in New Mexico, Colorado, Wyoming and Texas. He has been a licensed "A" wastewater operator in the State of Texas since 2000. For more than a decade he enjoyed the opportunity to operate municipal treatment plants ranging in size from package plants to a 110 MGD advanced activated sludge nutrient removal plant (Dallas Southside). After joining eHT in January 2000, he has been heavily involved in a wide array of water, wastewater and reuse projects. Mr. Baker assists water and wastewater treatment utilities with gaining approval for and coordinating pilot studies, facility startup services, regulatory compliance, process troubleshooting, operator training, production of facility O&M manuals, production of facility monitoring plans, biosolids handling and disposal compliance, disinfection by-product reduction measures and production of water conservation and drought contingency plans. With a background focusing on operation and maintenance of water treatment and distribution systems, and wastewater collection, treatment and reuse systems, Mr. Baker is an invaluable resource to our clients.

PROJECT EXPERIENCE

Mr. Baker has over 11 years of progressive hands-on operational experience as a wastewater operator at municipal facilities ranging in size from 4.0 MGD to 110 MGD. He has an additional 19 years of experience as an Operations Specialist with water and wastewater treatment systems. He has extensive knowledge relating to the treatment and production of surface water via both conventional and membrane treatment systems, as well as groundwater systems. Mr. Baker offers specialized expertise with DBP reduction measures, monitoring and control of chloramine systems, and treatment of iron and manganese in potable water sources. His wastewater treatment experience includes a strong emphasis on biological process control, data management, and laboratory procedures. Mr. Baker plans and implements facility pilot studies including preparation of the sampling plan protocol and collecting the necessary samples. His operational experience includes operation of grit removal units, anoxic basins, chlorination systems, sand drying beds, DAF units, aeration basins, anaerobic digesters, sludge injection units, primary clarifiers, secondary clarifiers, sand filters, centrifuges, belt presses and influent and effluent pump stations. Mr. Baker has been involved as a key operations specialist for a variety of water and wastewater treatment projects.

He has designed and implemented staff operator training programs, operating protocol and standard operating procedures for all tasks performed at water and wastewater treatment plants. He has also designed and implemented data tracking process control spreadsheet systems to optimize plant operations. He has conducted multiple training sessions at the West Central Texas Regional School, and recently at the South Central Membrane Association Conference held in San Antonio in August of 2018.



EDUCATION

Master of Public Administration
American Military University, 2009

Bachelor of Science, Fisheries
Management, University of Wyoming,
1995

Associate of Applied Science, Water
Utility Operation, New Mexico State
University, 1989

REGISTRATIONS

Class A Wastewater Operator, TCEQ,
State of Texas, 1999

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Operations Specialist
Abilene, Texas
2000 - present

City of Cheyenne, Cheyenne Board of
Public Utilities
Wastewater Operator IV - Dry Creek
and Crow Creek WWTPs
Cheyenne, Wyoming
1992 - 1999

City of Santa Fe
Senior Wastewater Operator IV -
Airport Road WWTP
Santa Fe, New Mexico
1990 - 1992

City of Dallas
Wastewater Operator - Southside
WWTP
Dallas, Texas
1989 - 1990



GEOTECHNICAL SERVICES

Scott Yungblut, PE Geotechnical

PROFESSIONAL EXPERIENCE

Mr. Yungblut has 27 years of experience in performing engineering analysis and design on geotechnical and construction materials testing projects throughout Texas, Louisiana, Arkansas and Oklahoma. He supervises and manages eHT's soil and materials testing laboratory responsibilities including proposal preparation, field investigation, field and laboratory analysis, report preparation and construction quality assurance and quality control.

The eHT laboratory staff utilizes state-of-the-art equipment and instrumentation. eHT procedures and methodologies conform to federal and/or state standards such as American Standards and Testing Methods (ASTM), TxDOT and American Concrete Institute (ACI).

PROJECT EXPERIENCE

Geotechnical Expertise

Mr. Yungblut's geotechnical expertise includes:

- Subsurface Exploration
- Soil Property Evaluations
- Shallow and Deep Foundation Design Recommendations
- Foundations on Expansive Soils
- Pavement Design and Evaluation
- Roadway and Parking Lot Upgrades
- Airfield Pavements

Notable Civil Projects

- Abilene ISD: Various new schools and athletic facilities
- City of Midland Monopole Tower Sites
- Lamesa High School Improvements
- Hampton Inn & Suites, Lubbock
- Abilene Fire Training Academy
- Burger King/Popeyes, Midland
- Chisolm Truck Stop, Lubbock
- Hendrick Home for Children, Main Building, Abilene
- Avis Lube 126, Midland



EDUCATION

Bachelor of Science, Civil Engineering
University of Texas at Arlington, 1993

REGISTRATIONS

Registered Professional Engineer –
Texas #85640, 1999

CERTIFICATIONS/EDUCATION

Concrete Evaluation and Repair I &
II, 2011

Retaining Wall Design, 2010

Shrink Swell Soils, Texas A&M

Forensics Engineering Conference,
2007

Texas Accessibility Academy, 2005

TxDOT HotMix (HMACP) Inspector,
2003

ParSales Training, 1996

Dale Carnegie Leadership Course,
1995

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Vice President
Abilene, Texas
2000 - present

Giles Engineering Associates
Project Engineer
Dallas, Texas
1997 - 2000

Professional Service Industries, Inc.
Project Manager, Department
Manager, Technician, Geotechnical
Services
Dallas, Texas
1994 - 1997



ENVIRONMENTAL CONSULTING SERVICES

Don Mattern, PE Electrical Engineering

PROFESSIONAL EXPERIENCE

Mr. Mattern has over 16 years of experience as a lead electrical engineer and technical expert in the detailed design of electrical and SCADA systems. Responsibilities and experience include planning, design, construction and commissioning of electrical and SCADA systems in water and wastewater treatment plants, as well as projects in power and oil and gas.

PROJECT EXPERIENCE

- **Wastewater Treatment Plant Improvements, City of Cisco:** Mr. Mattern provided the complete electrical design for a wastewater treatment plant which included an influent lift station, mechanical screen, grit removal system and secondary treatment.
- **Wastewater Treatment Plant #2, Acton Municipal Utility District:** Mr. Mattern provided the complete electrical design for a wastewater treatment plant which included an Influent lift station, mechanical screen, grit removal system, and secondary treatment.
- **Northeast Water Treatment Plant SCADA Improvements, City of Abilene:** Mr. Mattern provided the complete electrical design for the upgrade and improvement of the existing plant SCADA system at the Abilene Northeast Water Treatment plant.
- **Navajo Refinery Wastewater Treatment Plant, Holly Frontier Corporation, Artesia, NM:** Mr. Mattern provided the complete electrical design for a wastewater treatment plant addition to the Navajo refinery.
- **Huckleberry Sewage Lift Station, City of Abilene:** Mr. Mattern provided the complete electrical design including the new electrical service, pump control panels and emergency generation system for the new lift station.
- **New Deal Estates Subdivision Phase II Sewage Lift Station, City of New Deal:** Mr. Mattern provided the complete electrical design including the new electrical service, pump control panels and emergency generation system for the new lift station.



EDUCATION

Bachelor of Science, Electrical Engineering, Texas Tech University, 2005

Nuclear Power Training Unit, Ballston Spa, NY

Naval Nuclear Power School, Orlando, FL

Nuclear Field Electrician 'A' School, Orlando, FL

REGISTRATIONS

Licensed Professional Engineer - TX#106161, NM#21499, CA#E23403, KS#24324, MN#52927

NCEES Record, MLE/IRPE Record #17-473-21

Association of Professional Engineers and Geoscientists of Alberta Canada License #157833

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Senior Electrical Engineer
Abilene, Texas
2021 - present

Lauren Engineers & Constructors, Inc.
Engineer
Abilene, Texas
2005 - 2021

United States Navy
Electric Plant Operator/Electricians
Mate 2nd Class (E5)
1993-1999



ADMINISTRATIVE MANAGEMENT

Keith P. Kindle, PE Management

PROFESSIONAL EXPERIENCE

Mr. Kindle has 28 years of experience managing large public works programs. He has in-depth experience in project management including planning, design and construction management for water supply, treatment and distribution projects and wastewater treatment and collection projects. He has extensive experience with the Texas Water Development Board Economically Distressed Areas Program, CWSRF and DWSRF; Border Environment Cooperation Commission; North American Development Bank; Texas Department of Housing and Community Affairs; and US Department of Agriculture's Rural Development funding applications for planning, design and construction of public works improvement projects. He has provided program management for projects totaling over \$1.5 billion in infrastructure improvements. Notable accomplishments include the \$600 million Houston Ship Channel Widening and Deepening and the Texas Water Development Board City of Roma Infrastructure Improvements Project. Numerous projects that Mr. Kindle has served as the Program Manager have received engineering excellence awards on both a state and national level.

PROJECT EXPERIENCE

- Engineer-of-Record, City of Glen Rose
- Program Management, City of Granbury DWSRF Water Improvements
- Statewide Water and Wastewater Needs Assessment Study, TWDB
- Radium Reduction Project, City of Brady
- Improvement Projects, City of Roma
- \$550 Million Flood Control Program, Bexar County
- Houston-Galveston Navigation Channels, Port of Houston Authority
- Colonias Improvement Project, TWDB-EDAP and NadBank
- Wastewater Improvement Project, TWDB-EDAP, City of Los Fresnos
- Wastewater Improvements, TWDB-EDAP, City of San Juan
- Water and Sewer Improvements, TWDB-EDAP, City of Mercedes
- Water and Wastewater Improvements, TWDB-EDAP, City of Pharr
- Feasibility Study for Westside Creeks Restoration Project, San Antonio River Authority
- Boerne Stage Road Project, Bexar County
- Facility Engineering Plan for the Villa Nueva Colonia Improvements, City of Brownsville and USACE
- Texas/Mexico Border Water and Wastewater Needs Assessment Study, TWDB



EDUCATION

Bachelor of Science, Civil Engineering
Texas A&M University, 1991

Bachelor of Science, Range Science
Texas A&M University, 1983

REGISTRATIONS

Registered Professional
Engineer – Texas #87779

PROFESSIONAL/CIVIC ORGANIZATIONS

American Society of Civil Engineers

National Society of Professional
Engineers

American Waterworks Association

PUBLICATIONS/PRESENTATIONS

Water and Wastewater Infrastructure
Funding, CWT Regional School

Opportunities along the US/
Mexico Border region for Water and
Wastewater – Lessons Learned.
2006; Published by the Canadian
Environmental Trade Commission for
the symposium on US/Mexico Border
Green – Opportunities

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Vice President
Granbury, Texas
2009 - present

AECOM, formerly TCB, Inc., formerly
Turner, Collie & Brayden
Vice President, Public Works
San Antonio, Texas
2006 - 2008
Associate Vice President and Public
Works Director
2005 - 2006



CONSTRUCTION PHASE SERVICES

Leroy Arce, PE Construction

PROFESSIONAL EXPERIENCE

Mr. Arce is a project management professional with over 14 years of progressive experience in designing and managing multi-million dollar projects in diverse industries including oil and gas, refining, power and water treatment. He is skilled in cross functional collaboration to communicate schedule, material and equipment deliveries, engineering design, fabrication, safety, cost controls, quality assurance and construction planning and execution.

PROJECT EXPERIENCE

- **Hickory Groundwater Supply Expansion Project, City of San Angelo:** Mr. Arce provided design for the expansion of the City's groundwater supply. The project will increase the city's Groundwater Treatment Plant (GWTP) from a production capacity of 8.0 MGD to a production capacity of 12.0 MGD. The expansion starts at the City's Hickory Well Field in McCulloch County, Texas and will add five new public water supply production wells. Improvements at the Hickory Well Field to accommodate the new production wells will include the completion of well heads, well pumps, electrical, controls, well site improvements; interconnecting piping and appurtenances; extension of the site roadway system; and expansion of the existing booster pump station to reliably provide a pumping capacity of 12.0 MGD to the City's GWTP. To support the increase of water production from the well field, the City's GWTP will also incorporate improvements which will include the expansion of the oxidation contactor system; expansion of the iron removal filtration system; expansion of the radium reduction system; construction of a new triplex low-head pump station; and construction of two new 2.0 MG precast concrete clearwells, all with associated interconnecting piping, appurtenances, electrical and controls.
- **Hydrogen Purification Unit Modernization Project, Air Liquide, Freeport, Texas:** Project Manager. This project included upgrades to a hydrogen purification unit for Air Liquide in Freeport, TX. As the Project Manager, weekly reporting and meetings were delivered to the client for project progress, and monthly reports were generated for review. Mr. Arce lead the coordination effort between Lauren engineering, procurement, and construction to assure the project accomplished the necessary progress milestones, and the client's needs were met.
- **NTE SPPRC SDA Relocation, Northern Tier Energy, St. Paul, Minnesota:** Project Manager: As the project manager, Mr. Arce was involved in change order management, schedule reviews, cost monitoring, progress monitoring, client update meetings, and construction support.
- **HTU6 Prime G Rebuild, HollyFrontier Refining and Marketing LLC, El Dorado, Kansas:** Project Manager: Mr. Arce was involved in the upfront planning for project execution which included schedule, job cost breakdown, and construction sequence. Soon after project mobilization he served as the onsite assistant project manager to help accomplish and supervise all aspects of project execution. This included RFIs, field change orders, progress tracking, schedule updates, client interface, hydro test walk downs and completion, client construction walk downs, turnover documents, and project closeout.



EDUCATION

Bachelor of Science, Mechanical Engineering
Texas Tech University, 2008

REGISTRATIONS

Licensed Professional Engineer –
Texas #114163, 2013

PROFESSIONAL/CIVIC ORGANIZATIONS

National Society of Professional Engineers

Texas Society of Professional Engineers

Hamlin Collegiate Education Foundation Board, President

Hamlin Youth Football Program, President

Hamlin Medical District Board, President

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Project Manager
Abilene, Texas
2021 - present

Lauren Engineers & Constructors
Project Manager
Abilene, Texas
2015 - 2021
Mechanical Engineer
2009 - 2015

Rentech Boiler Systems
Mechanical Engineer
Abilene, Texas
2008 - 2009



CONSTRUCTION PHASE SERVICES

Gustavo Vaquera Construction

PROFESSIONAL EXPERIENCE

Mr. Vaquera has over 15 years of experience in municipal infrastructure construction and provides daily inspections to ensure quality assurance and to ensure contract documents and budget requirements are met. He regularly maintains daily work logs for water and wastewater projects to ensure federal and state requirements are met. He has extensive experience with construction activities including pre- and post-construction meetings, monthly pay-outs, daily reports, coordination of subconsultants, and field discussion with contractors. He is skilled at reviewing blueprints and plans and reviewing progress reports.

PROJECT EXPERIENCE

- **Lake Nasworthy Wastewater System Improvements, City of San Angelo:** Mr. Vaquera provides ongoing resident project representation (RPR) services for the City of San Angelo's Lake Nasworthy wastewater system improvement project which will allow for more economic growth at the lake and airport areas by reconstructing the sewer system in order to serve more community. The new system will include two cased mains to move wastewater to allow for uninterrupted services.



EDUCATION

Associate in Criminology

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Construction Inspector
Granbury, Texas
2023 - present

KSA Engineering
Senior Project Representative
Amarillo, Texas
2022 - 2023

Vaquera Consultant Services
Senior Project Representative
Amarillo, Texas
2020 - 2022

Vaquera Consultant Services
Owner/Operator
Fort Worth, Texas
2008 - 2020

The McCluskey Group
Residential Project Representative
Frisco, Texas
2021 - 2014



CONSTRUCTION PHASE SERVICES

John Voller Construction

PROFESSIONAL EXPERIENCE

Mr. Voller has a broad realm of experience in the construction management and inspection of municipal engineering projects that include water, wastewater and infrastructure. He has served as a construction manager and resident inspector for many private, public and governmental entities and provides inspection for civil and environmental projects, including street improvements, sewage collection systems, wastewater treatment facilities, water treatment facilities, water distribution systems, water storage facilities and dam improvements.

PROJECT EXPERIENCE

Sewage Collection Systems

City of Ballinger	City of Clyde
City of Early	Feather Bay Resort, Lake Brownwood
City of Cisco	City of Goree
City of O'Brien	City of Mertzson
City of Sweetwater	City of Stamford
City of Tuscola	City of Rochester
City of Blanket	City of Winters
City of Eldorado	City of Junction
City of Sonora	City of Breckenridge
City of Coahoma	Crockett County WCID #1
City of Big Lake	

Wastewater Treatment Facilities

City of Winters	City of Cisco
City of Sweetwater	City of Clyde
City of Cross Plains	City of Newcastle
City of Throckmorton	City of Graford
City of Robert Lee	Feather Bay Resort, Lake Brownwood
City of Knox City	City of Ranger
City of O'Brien	City of Bronte
City of Blanket	City of Tuscola
City of Abilene	Crockett County WCID #1
City of Big Lake	City of Mertzson
City of Sonora	

Water Treatment Facilities

City of San Angelo	Eastland County WSC
City of Bronte	City of Early
City of Clyde	Brooksmith SUD
City of Newcastle	Lake Palo Pinto Area WSC
Winthorst WSC	City of Winters
City of Sweetwater	City of Missouri City
City of Ballinger	City of Stamford
City of Abilene	City of Albany
Possum Kingdom WSC	City of Cisco



EDUCATION

Engineering Studies
University of Nebraska, 1979 - 1981
Surveying and Drafting Technologies
Diploma
Southeast Community College, 1982

CERTIFICATIONS/EDUCATION

Bridge Inspector's Training Course,
Texas A&M University
New Steel Water Tank Construction
and Water Tank Maintenance
Seminars, Tank Industry Consultants
Protective Coating Seminar, Themec
Company
Sanitary Sewer Overflow Workshop,
Water Environment Association of
Texas, North Texas Section
OSHA 40-hr. 1910.120(3)(2)
Hazardous Site Worker Training
OSHA 29 CFR 1910.146 Confined
Space Entry Course
Construction Management Course,
American Institute of Professional
Training and Development

PROFESSIONAL ENDEAVORS

Enprotec / Hibbs & Todd, Inc.
Construction Project Manager and
Inspector and Engineering Technician
Abilene, Texas
1990 - present
Jacob & Martin, Inc.
Engineering Tech/Surveyor/Inspector
Abilene, Texas
1984 - 1990
Tippett & Gee, Inc.
Engineering Technician/Draftsman



The subconsultants are listed in the organizational chart on page 3.

Traffic Impact Group will provide traffic engineering as a subconsultant.

Scott Israelson, PE, PTOE
1452 Hughes Road, Suite 200, Grapevine, TX 76051

Raftelis Group will provide financial services as a subconsultant.

Angie Flores
3755 S. Capital of Texas Highway, Suite 290, Austin, TX 78704

TRAFFIC ENGINEERING

Scott Israelson, PE, PTOE Traffic Engineering

PROFESSIONAL EXPERIENCE

Scott Israelson is the President of Traffic Impact Group, LLC. The company was formed in 2012. Mr. Israelson is a registered Professional Engineer in 10 states and a certified Professional Traffic Operations Engineer, with over 22 years of experience in analysis, design, operations, and implementation in traffic engineering.



PROJECT EXPERIENCE

- **Halliburton HES Field Camp, Brownfield, TX:** We are no stranger to West Texas. In 2014, Mr. Israelson performed this TIA to examine the impacts from a proposed industrial development in Brownfield, near Lubbock. Our analysis showed that the expected amount of traffic into the site warranted turn lanes on a state highway.
- **Fuel Maxx, San Antonio, TX:** Mr. Israelson performed this TIA to analyze the impacts from a proposed retail site in west San Antonio. Our analysis showed that nearby intersections met warrants for signalization, and that the proposed gas station would need turn lanes into the site.
- **CO2 Liquefaction Plant, Tarrant County, TX:** In 2014, Mr. Israelson performed a transportation analysis for a proposed CO2 Liquefaction Plant northwest of Fort Worth. Our analysis showed that most of the surrounding roadways operated acceptably, but trucks to and from the plant should be routed away from critical areas experiencing congestion.
- **The Kent, Fort Worth, TX:** Mr. Israelson performed the TIA for this proposed residential development in downtown Fort Worth, and is currently preparing traffic signal design plans. Based on the analysis, driveways to the development needed to be revised to new locations. This resulted in the need to modify the existing roadway, and modify the existing traffic signal.
- **Camden Park, Farmersville, TX:** Mr. Israelson performed this TIA for a proposed residential development in Farmersville, a suburb of Dallas. The study reviewed traffic operations at five intersections around the area, and the conclusion was that the surrounding roadways had capacity to accommodate new traffic from the development.

EDUCATION

Bachelor of Civil Engineering,
University of Minnesota, Minnesota,
1994

REGISTRATIONS

Certified Professional Traffic
Operations Engineer #2586,
Transportation Professional
Certification Board Inc.

Professional Engineer #54473, State
of Florida, #62363, State of Illinois,
#20363, State of Iowa, #26531,
State of Minnesota, #60543, State
of Michigan, #7287, State of North
Dakota, #11853, State of South
Dakota, #116712, State of Texas,
#43491, Commonwealth of Virginia,
#39784, State of Georgia

PROFESSIONAL ENDEAVORS

Traffic Impact Analysis
President
Grapevine, Texas
2012 - present



ADMINISTRATIVE MANAGEMENT

Angie Flores Administration Management

PROFESSIONAL EXPERIENCE

Ms. Flores has worked in the water and wastewater utility industry for more than 25 years. Over this time, she has completed various cost of service and rate studies, financial planning models, and impact fee studies for cities such as San Marcos, Abilene, Corpus Christi, San Angelo, Round Rock, and Georgetown. Prior to beginning her work as a consultant in 2013, Ms. Flores worked for the Lower Colorado River Authority (LCRA) for 12 years where she was responsible for developing rate studies and financial planning models and participating in the business plan process for 32 water and wastewater utilities. LCRA is responsible for managing the Highland Lakes system in Central Texas and a major wholesale electric provider. Before LCRA, Ms. Flores worked at the Texas Water Development Board as a financial analyst. The Texas Water Development Board is a financial resource for political subdivisions of the State of Texas.

PROJECT EXPERIENCE

- **City of San Angelo (TX):** Financial Planning and Cost of Service Study
- **San Antonio Water System (TX):** Cost of Service and Rate Design
- **San Jacinto River Authority (TX):** Groundwater Reduction Plan Program Scenario Analysis and Financial Forecast
- **Pittsburgh Water and Sewer Authority (PA):** Organizational policy development and performance improvement
- **City of Three Rivers (TX):** Rate Expertise and Negotiation Support
- **Town of Addison (TX):** Financial Planning and Rate Study



EDUCATION

Bachelor of Arts, Government,
University of Texas at Austin, Austin,
Texas 1991

CERTIFICATIONS

American Waterworks Association
Government Finance Officers
Association of Texas

PROFESSIONAL ENDEAVORS

Raftelis
Manager
Austin, Texas
2018 - present
Senior Consultant
2016 - 2017

HDR Engineering
Rate and Finance Lead
Austin, Texas
2001 - 2013

Lower Colorado River Authority
Senior Financial Analyst and Rate
Supervisor
Austin, Texas
2001 - 2013

Texas Water Development Board
Senior Financial Analyst
Austin, Texas
1992 - 2001



QUALITY OF SIMILAR PROJECTS

Groundwater Supply Expansion City of San Angelo, Texas



The City of San Angelo (City) historically relied on a combination of surface water sources for use in its drinking water supply, but “drought of record” conditions severely impacted the available capacity of surface water supplies. For this reason, the City began identifying and implementing alternative sources of water supply, including groundwater from the Hickory Aquifer. Phase I (8 million gallons per day (MGD)) of the Hickory Aquifer Supply Project was completed by the City in 2011. The City hired eHT to implement Phase II of the Hickory

Groundwater Supply Project, which will bring the available supply from this source up to a reliable 12 MGD.

The expansion begins at the City’s Hickory Well Field in McCulloch County, Texas and will add five new public water supply production wells. Improvements at the Hickory Well Field to accommodate the new production wells includes the completion of well heads, well pumps, electrical, controls, well site improvements; interconnecting piping and appurtenances; extension of the site roadway system; and expansion of the existing booster pump station to reliably provide a pumping capacity of 12.0 MGD to the City’s groundwater treatment plant (GWTP).

To support the increase of water production from the well field, the City’s GWTP will also incorporate improvements which will include the expansion of the oxidation contactor system; expansion of the iron removal filtration system; expansion of the radium reduction system; construction of a new triplex low-head pump station; and construction of two new 2.0 MG precast concrete clearwells, all with associated interconnecting piping, appurtenances, electrical, and controls.

Once on-line, the new groundwater wells and an expanded GWTP – designed to remove radionuclides – will allow the City to maximize aquifer production to meet potable water demands. In addition to the new groundwater wells and expanded treatment facility, other critical elements of the project include replacement of an existing clearwell at the City’s GWTP; wellfield collection and transmission system expansion and improvements; and SCADA system improvements.

Contact: Shange Kelton, Executive Director of Public Works, (325) 657-4206

Northeast Water System Improvements City of Midland, Texas



The City of Midland experienced a large amount of development growth in the northeast section of the water distribution area, defined as north of State Highway Loop 250 and east of Big Spring Street. The City hired eHT to provide professional services to plan and design water system improvements to support existing and expected future water system demands in this portion of the service area. The project included transmission system improvements to provide water supply from the Water Purification Plant to the area. Additional project elements included pump station improvements and an elevated storage tank (EST) to provide storage and pressure in the project area. Distribution system improvements were also incorporated to connect the system with the new elevated storage tank. The project design included approximately 50,000 linear feet (LF) of 24-inch transmission piping and 18,000 LF of 30-inch transmission piping, encased highway boring, air release valves, a 2 MG EST and high service pumps.

Contact: Carl Craig, PE, Director of Utilities, (432) 685-7937



Drought Response Project

City of Abilene, Texas



eHT provided planning, design, permitting, project management, construction management, resident inspection and operations and maintenance (O&M) services for this project valued at \$105 million. The Hamby Indirect Reuse Project augmented the City of Abilene's (City) raw water supply in Lake Fort Phantom Hill; however, the raw water augmentation only offset approximately 25 percent of the City's daily water demands. The need for a second stage drought response strategy was recognized by City leadership. eHT was tasked to identify and develop the design for necessary improvements to utilize brackish raw water from Possum Kingdom (PK) Lake and desalinate the PK raw water to a sufficient level to match raw water quality from Hubbard Creek Reservoir (Hubbard). Since the City had been forced to reduce raw water usage from Hubbard due to the ongoing drought, the water from PK could be used instead. The project goals included upgrading the existing PK Intake Pump Station owned by the Brazos River Authority (BRA), construction of approximately 42 miles of raw water, product water and concentrate pipelines, and the construction of a Raw Water Roughing Facility (RWRf), designed to desalinate raw PK water prior to being sent to Abilene for final, conventional water treatment.

Abilene's RWRf needed to be capable of meeting "product water" goals to provide water quality consistent with current Hubbard raw water quality, at varying flow rates and seasonal impacts. Modular system design, enhanced system redundancy, implementation of an automated SCADA system, enhanced energy efficiency and maximized water recovery efficiency were all key components for successfully meeting the objectives of the project. eHT based the project on advanced desalination and pretreatment processes including a 12 million gallons per day (MGD) pressure-fed microfiltration (MF) membrane filtration system and a new three-stage reverse osmosis (RO) system rated for up to 11 MGD in order to meet the City's PK water supply goals.

To address water availability challenges, eHT implemented two enhanced recovery components within the overall project design. The first component included the addition of a tertiary recovery MF system installed parallel to the primary recovery MF system.

Normal backwash waste from the primary recovery MF system was further processed by the tertiary recovery system to maintain a net MF system recovery of more than 99% recovery. In addition, the RO system design incorporated a three-stage design approach, as well as adjustable recovery to maximize net RO system recovery to 90% or greater during the warmest nine months of the year, reducing to 85% recovery during the three coldest months of the year. Most RO systems in Texas are only designed around a two-stage approach, which normally only results in a 75% recovery.

The RWRf site is located adjacent to the City of Breckenridge's WTP. The site is very limited in space, especially considering the footprint required for treatment buildings, pump stations, and associated bulk chemical and water storage tanks and clearwells. To make the most effective use of site space, the RWRf was designed using a 3-D drafting format to determine piping and structure collision detection issues in real-time during design, as well as to expedite overall construction. Completion of the design in 3-D also facilitated enhanced coordination between design disciplines to further expedite the design phase.

Waste handling was another critical issue faced in this project. When operated at full capacity, the RWRf can produce several millions of gallons of RO concentrate per day. Multiple concentrate handling and disposal alternatives were evaluated, including nearby discharge to the City of Breckenridge's wastewater collection system, disposal into an offsite evaporation basin, discharge into a nearby receiving stream, deep well injection, as well as the identification and evaluation of multiple zero liquid discharge (ZLD) technologies. Deep well injection was determined to not be viable due to the high calcium and sulfate levels in the modeled RO concentrate, which would lead to scale buildup of the formation downhole. ZLD technologies were also determined to not be viable due to contaminant levels in the RO concentrate that would cause excessive fouling for a ZLD system, such as barium sulfate and strontium sulfate. The concentrate waste handling alternative ultimately selected was to construct a 26-mile pipeline from the RWRf to Possum Kingdom Reservoir for ultimate disposal.

The treatment systems ultimately selected were based on required construction footprint, capital and O&M cost, operational flexibility, lead time for construction and capability of meeting treatment goals for Total Dissolved Solids (TDS), chloride, sulfate, and hardness. The City's RWRf includes raw water pumping, transmission and storage, a new pretreatment MF system to protect the new RO system, a tertiary recovery MF system to enhance net MF recovery, RO treatment for dissolved mineral reduction, chloramine disinfection to maintain positive bio-fouling control, product water storage, pumping and transmission and RO concentrate waste transmission and disposal. Also included in the scope of the project was a TPDES discharge permit for the City for a new permitted discharge to Possum Kingdom Reservoir for disposal of the RO concentrate stream and a comprehensive Operations and Maintenance Manual.

Contact: Rodney Taylor, Director of Water Utilities, (325) 676-6452



Drainage, Paving and Utilities Project

City of Breckenridge, Texas



eHT provided project management, design, bid phase services, funding application support and construction administration services for this multi-faceted project for the City of Breckenridge. The project included roadway rehabilitation including roadway excavation, new base material, grading, compaction, new hot mix asphalt and concrete pavement and new concrete curb and gutter. A storm drainage system was installed that includes curb inlets, grate inlets, pipe, junction boxes and outfalls. The project included the installation of new water lines and sewer lines in all areas of the paving project. 4,065 linear feet of 4-inch, 3,265 linear feet of 6-inch, 4,005 linear feet of 8-inch and 170 linear feet of 12-inch water lines were installed, as well as 1,050 linear feet of 6-inch, 555 linear feet of 8-inch and 5,750 linear feet of 10-inch sewer line. New driveway approaches and tie-ins to adjoining streets with 4,310 square yards of sidewalk replacement was also included in the project. The project was funded through United States Department of Agriculture (USDA) Rural Development (RD) funding. The project included a Traffic Control Plan and Stormwater Pollution Prevention Plan.

Contact: Cynthia Northrup, City Manager, (254) 559-8287

Trunk Sanitary Sewer Main Replacement

City of Huntsville, Texas



eHT provided project management, design, and construction administration for an upgrade of approximately 4.6 miles of trunk main that serves the AJ Brown Wastewater Treatment Plant (WWTP), which is owned and operated by the City of Huntsville. The project included installation of approximately 1.1 miles of 48-inch PVC sewer line and 3.5 miles of 42-inch PVC sewer line. The project also included approximately 72 pre-cast concrete manholes and 15 branch connections.

Contact: Brent Sherrod, Public Works Director, (936) 294-5707



APPROACH IN PROVIDING SERVICES

eHT Capabilities



Over the past 33 years, Enrotec / Hibbs & Todd, Inc. (eHT) has established itself as a premier water and wastewater treatment consulting engineering firm in the State of Texas. eHT, a corporation, has substantial experience managing planning, design and construction projects throughout Texas.

Our client service commitment to be a “user-friendly” company, providing clear, informative communication and quality work, is one of our strengths. We feel our firm is the “right-size” to offer a small firm’s personal touch, yet has the breadth of a larger firm’s service. We develop relationships with clients that are valuable and productive.

Water Resource Services

The quality and quantity of water supplies are becoming increasingly important to the well-being of communities throughout Texas. Our water resource experience is focused in Texas and our staff has strong experience in all aspects of water system planning, design, construction and optimization. Because our firm has civil, environmental and geotechnical engineering divisions, our water resource experience includes a wide spectrum of projects, both in size and scope.

We have completed planning, design, construction and operations services on regional water supply systems for large municipalities; and we have also had many prime opportunities to work with smaller communities in meeting their challenges to develop cost effective solutions for their population’s water supply needs.

Our water resource services include:

- Water Supply Planning
- Development of Water Supplies
- Water Transmission / Distribution
- Water Treatment
- Elevated / Ground Storage
- Pump Station Design and Improvements
- Innovative Technologies
- Permitting
- Water Reuse

Wastewater Services

Wastewater treatment has historically been viewed as an onerous, but necessary process to meet Federal and State regulatory requirements. However, with the increasingly scarcity of water in Texas, the importance of treating wastewater to a level of quality to allow for secondary uses is becoming increasingly important to the well-being of communities throughout Texas. Critical aspects of wastewater management are in maintaining regulatory compliance and in treating wastewater to the point where the effluent can be used in multiple beneficial use applications. Our wastewater system experience is focused in the State of Texas and our staff has strong experience in all aspects of wastewater system planning, design, construction and optimization. Because our firm has civil, environmental and geotechnical engineering divisions, our wastewater system experience includes a wide spectrum of projects, both in size and scope.

We have completed planning, design, construction and operations services on regional wastewater systems for large municipalities; and we have also had many prime opportunities to work with smaller communities in meeting their challenges to develop cost effective solutions for their population’s wastewater management needs.

Our services include:

- Wastewater Treatment
- Wastewater Collection and Transmission
- Reclaimed Water
- Wastewater Master Planning

Surveying

eHT has in-house surveyors for all surveying needs and produces industry standard maps, survey drawings and reports. We possess a dedicated staff of surveyors, led by Registered Professional Land Surveyors.

Resources

High Senior Staff Interaction

Regional Texas Offices

Diverse Expertise Specifically Related to Water Treatment

Low Overhead

Engineering-Science-Operations Mix

System Operators on Staff

Emphasis on Relationships

Regulatory Agency Relationships

Funding Agency Relationships

Client Commitment

Experienced Attention to Project Needs and Goals

Partnership, Advocacy and Planning



Typical Approach

Task 1: Project Management

Strong project management is one of the most important factors governing the successful outcome of a project. As a result, we believe that the first task should be focused on project management. Joe Mangrem, PE will work closely with the City of San Angelo. In addition, Scott Hibbs, PE, providing principal leadership and Sage Diller, PE providing QA/QC both have extensive experience in working to develop efficient and cost-effective projects that “get it right the first time.” In order to foster constant communication during the project, a kickoff meeting, milestone meetings and a final presentation will be arranged with City Staff and other appropriate stakeholders.

We advocate incorporating local input from the Client on important project decisions and options. Our experience indicates this level of communication helps to provide a project that will meet City’s needs. We feel Client leadership helps to shape the outcome of the project. We accomplish this by:

- Providing frequent technical briefings regarding the details of the project.
- Ensuring critical project decisions are made to the satisfaction of the Client and implemented by the design team. The Client must have a say in these critical project decisions.

As your consulting partner, the first step will be to meet with your staff and review the objectives for your project. A Preliminary Engineering Feasibility Report (PEFR) will be prepared to evaluate existing conditions, alternatives and associated costs.

The Client’s needs and desires must be integrated into the project from the start. Input concerning functional issues during design and construction phases will result in a more “user-friendly” system. Our staff will maintain constant communication, focusing on sensitive issues and potential roadblocks to success.

Task 1.1: Initial Kickoff Meeting with City Staff

eHT will initiate a meeting with City Staff before the project is commenced. During the meeting, the project manager, team leaders and key engineering staff will set project goals and the scope of work will be reviewed, clarified and modified as necessary.

Lines of communication and communication protocols with City and its team will be established. Client input regarding critical project guidelines and resources will be solicited.

During this meeting eHT will open up the discussion regarding the multitude of options available to City for this project. A sampling of these options include: installation methods, pipe materials, alternate routes, easement options, project delivery and schedule compression.

Task 1.2: Milestone Meetings – Determine Alternatives & Develop Prioritization of Improvements

Using the kick-off meeting as a basis, Jordan Hibbs will lead our team in evaluating the anticipated future capabilities and routes of the water lines to make determinations regarding requirements of the state and federal regulations. Once each alternative has been determined, our team will develop and present details regarding the alternatives to maximize the benefit of the project and funding. We will gather City’s feedback on the proposed alternatives and make final assessments and recommendations regarding alternatives to move on to the design phase.

Task 2: Preliminary Engineering

A. Consult with the City and its team to determine the specific needs and requirements for the project based on the evaluated alternatives.

B. Prepare a PEFR and an Engineering Feasibility Report (EFR) on the project in sufficient detail to indicate clearly the problems involved and the alternate solutions available, to include schematic layouts and sketches, general cost projection for the Project, and a schedule to set forth the Engineer’s recommendations. Assist in the preparation or review of environmental assessments and impact statements, as necessary. After the water line, tank and pump station alternatives are fully developed, associated costs will be determined with respect to capital expenditures and system operations and maintenance costs. These costs will be presented using present value and amortization schedules to assist City with budgeting for expenditures.

C. Complete all necessary design support tasks such as onsite (and offsite if needed) surveying and geotechnical services, determination of any needed right-of-way or easement acquisition, required Stormwater Pollution Prevention Plan (SWP3) and other permitting necessary for design and construction.

Task 3: Develop Plans and Specifications

Our team will utilize specialists from Abilene office to develop plans and specifications for the selected water line alternative that best serves City. eHT will also design with respect to enhancing, not detracting, routing, functionality and operation and maintenance of the water lines, which will improve City operating staff’s capabilities to perform preventive maintenance. eHT will design the ground storage and high service pump station (to possibly include an administration space) during this Phase of the project. This phase of the project is where eHT sets itself apart from other consultants. Our recent track record with drought projects indicates our ability to ramp up production and accelerate the design process to meet tight deadlines.



Task 4: Final Review Phase

- A. Review final design documents with City to ensure conformance with goals and long term plans for the water lines, ground storage tank, and high service pump station.
- B. Coordinate with TCEQ for a review of final design documents to ensure conformance with TCEQ design criteria.
- C. Solicit input from local contractors to get out in front of any potential issues from a construction perspective.

Task 5: Bid Phase

- A. Prepare Bid Packet/Contract Documents.
- B. Conduct a Pre-Bid Conference to discuss project scope and answer contractor questions as needed to provide a clear and concise understanding of the project.
- C. Issue addenda for any necessary clarification of bid documents, including incorporation of any wage rate modifications (if applicable).
- D. Open bids (bid opening to be held at least three (3) weeks from publication date of first advertisement).
- E. Tabulate bids (include completeness and eligibility screening).
- F. Announce lowest and best bid, if applicable (at City meeting). If required, issue a rejection of all bids and re-advertise bids.
- G. Conduct construction contractor eligibility verification.
- H. Submit all necessary awarded contractor documentation to City in accordance with request of approval and release of funding for construction.
- I. Approve contract award by local governing body. eHT understands that a portion of the bid phase services may be performed by Ardurra.

Task 6: Construction Assistance and Resident Project Representation

eHT understands Construction Administration and Management will be performed primarily by the City's Program Manager, Ardurra. As such, eHT sees our construction role as follows:

- A. Check samples, catalog data, shop drawings, laboratory and mill tests of materials and equipment and other data which the Contractor is required to submit, only for the conformance with the design concept of the Project and compliance with the information given by the plans, specifications and contract documents.

- B. Respond to Requests for Information (RFIs).
- C. Advise the City during construction of any potential change orders.
- D. Perform site visits and observations (by Project Engineer).
- E. Provide a Resident Project Representative (RPR) to inspect the daily work of the contractor.
- F. Conduct, in company with City representative(s), a final inspection of the Project for conformance with the design concept of the Project, and compliance with the plans, specifications and contract documents, and recommend in writing, final payment to the Contractor.
- G. Make an inspection of the Project within one month of expiration of the warranty period and report observed discrepancies under warranty provided by the construction contract.
- H. Furnish City a set of record prints of drawings and addendum drawings showing those changes made during the construction period, based upon the marked up prints, drawing and other data furnished by the Contractor which Consultant considers to be significant.

Task 7: Start-Up and Commissioning

David Baker, Operations Specialist with eHT, is an invaluable member of the Project Team providing on-going operations support during the start-up phase of the project. Mr. Baker has over 25 years of experience related to operating and maintaining water and wastewater systems. His background is on the operation and maintenance of water treatment and distribution systems, and wastewater collection, treatment and reuse systems.

Task 8: Ownership

Joe Mangrem, PE will take Ownership of the project from the start. He is committed to technical excellence; establishing and meeting all project goals; monitoring performance and compliance; communications; and instilling an attitude of commitment and dedication to the project team. eHT's corporate philosophy includes standing behind the project team and work products and a "client for life" philosophy.

eHT's philosophy on project Ownership includes taking responsibility; having an attention to detail; documentation; and supporting beyond construction. Ownership does not end when construction is complete. eHT offers unparalleled industry expertise with a proven track record with the same personnel that are presented in this Statement of Qualifications.



LIST OF REFERENCES

CITY OF MIDLAND

Carl Craigo, PE, Director of Utilities, (432) 685-7937

CITY OF GRANBURY

Rick Crownover, Public Works Director, (817) 573-7030

CITY OF ABILENE

Rodney Taylor, Director of Water Utilities, (325) 676-6452

CITY OF CISCO

Darwin Archer, City Manager, (254) 442-2111

CITY OF EASTLAND

JJ Oznick, City Manager, (254) 629-8321

CITY OF EDEN

Laura Beeson, City Administrator, (325) 869-2211

CITY OF GLEN ROSE

Jim Holder, Public Works Director, (254) 897-2272

CITY OF HUNTSVILLE

Y.S. "Ram" Ramachandra, City Engineer
(936) 294-5760

PARKER COUNTY SPECIAL UTILITY DISTRICT

Dakota Tawater, Manager, (817) 594-2900

REAGAN COUNTY WATER

Tommy Holt, President, (325) 884-6800

CITY OF RICHMOND

Howard Christian, Public Works Director
(281) 342-0559

CITY OF SWEETWATER

Justin Clowers, Interim Utilities Director, (325) 235-4166

CITY OF WINTERS

Sheila Lincoln, City Secretary, (325) 754-4424

UPPER LEON RIVER MUNICIPAL WATER DISTRICT

Gary Lacy, General Manager, (254) 879-2258

What our Clients Say

"The City of Sweetwater has worked with eHT on a number of projects, including a 2.1 MGD wastewater treatment plant, 8 MGD water treatment plant, water line replacement, water storage, high service water pump station, wellfield development, water line construction, Type IV landfill permitting, an emergency dam safety program and many other projects.

eHT is a professional firm of engineers and has worked with us in all phases of projects from planning and bidding to construction management. eHT has been very easy to work with and has worked for us to meet our needs. I would highly recommend eHT as a full-service engineering firm to anyone needing engineering services. My recommendation of eHT is without reservation. I would entrust them with any project."

Edward P. Brown

**City of Sweetwater
City Manager, Retired**

What our Clients Say

"eHT doesn't just design a project. They become your partner. They treat every client as if they are the only client. They get involved in every aspect of the project from public meetings to design to regulatory interaction and even to advise on how to deal with your council. They treat each project as if they are going to be operating it for the next 20 years."

Laura Wilson, PE

**City of Fort Worth
Water Utilities Director**



STATEMENT OF QUALIFICATIONS

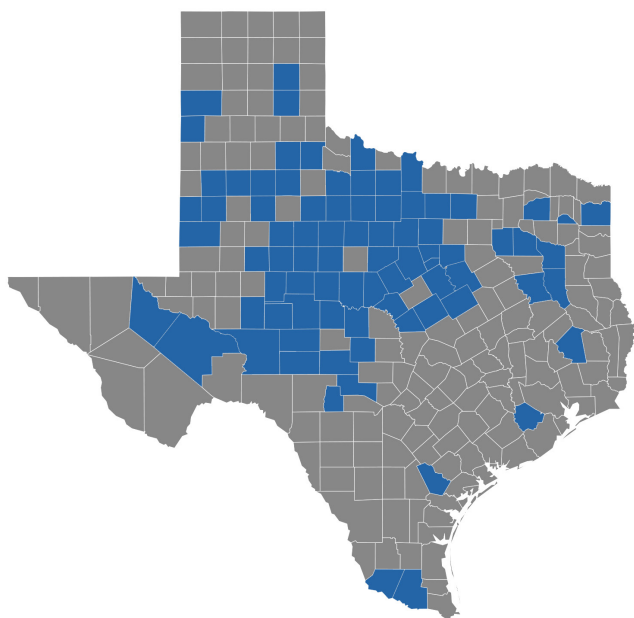
Federally Funded Construction Projects

The ability to identify and provide a funding source for public improvements is both critical and necessary in today's tight financial markets. Municipalities and counties need a consultant that not only knows how to get the funding but has an in-depth understanding of the program and agency as well. For over 30 years, eHT has been successful in helping our clients apply for and receive funding for critical public works projects.

We have experience with the following programs:

- Texas Water Development Board (TWDB)
- Texas Department of Rural Affairs (TDRA)
- USDA Rural Development (RD)
- Economic Development Administration (EDA)
- North American Development Bank (NADBank)
- South Texas Development Council (STDC)
- Texas Department of Transportation (TxDOT)
- Texas Parks and Wildlife Department (TPWD)

Funded Project Experience



eHT PERSONNEL	
Civil and Environmental Engineers	24
Geotechnical Engineers	1
Electrical Engineers	1
Geologists & Environmental Consultants	4
Construction Materials Testing	4
Operations Specialists	8
Construction Inspectors & Managers	7
Surveyors	8
Technicians	11
Administrative	10
Total Personnel	78

QC Program

We have a QA/QC Program in place that requires every document produced by an eHT employee be reviewed for verification of quality and clarity and to ensure the overall technical integrity of each document. As a company, eHT is committed to a standard consistent with our QA/QC Program. Our policy is to provide our clients with the assurance that we shall supply a quality service to meet agreed requirements.

Ability to Meet Schedules

Based on current staffing, existing projects and known awards, sufficient staff will be available during the time period of this contract. In the event of workload peaks or the need for specialized disciplines, eHT has access to additional employees to meet project requirements. eHT will commit the appropriate staff resources to meet necessary schedules. eHT assures that this project will be a priority and we will have the qualified staff necessary to ensure its success.

**WE ARE IN THE BUSINESS OF IMPROVING
COMMUNITY INFRASTRUCTURE WHILE
CREATING SUSTAINABLE DEVELOPMENT AND
PRESERVING SOME OF OUR MOST PRIZED
NATURAL RESOURCES. IN ESSENCE, WE
OFFER ENGINEERING SOLUTIONS WITH A
VIEW FOR TOMORROW.**



Schedule History

CLIENT	PROJECT	YEAR	SCHEDULE
City of Big Lake	CDBG Water System Improvements	2022	Design and construction schedule met.
City of Big Lake	Wastewater Treatment Plant Expansion	2022	Completed ahead of schedule.
City of Breckenridge	Wastewater Treatment Plant Upgrade	2022	Design and construction schedule met.
City of Huntsville	Wastewater Treatment Plant	2021	Design and construction schedule met.
City of Glen Rose	CDBG Street and Drainage Improvements	2021	Design and construction schedule met.
City of Eden	CDBG Water Line Replacment	2020	Design and construction schedule met.
City of Cisco	Water Treatment Plant	2019	Ahead of schedule by 0.8 months.
Eastland County Water Supply District	CDBG Water Line Improvements	2019	Design and construction schedule met.
City of Cisco	CDBG Sewer System Improvements	2019	Design and construction schedule met.
City of Sweetwater	Water System Improvements	2018	Design and construction schedule met.
City of Stamford	Raw Water Line Replacement	2018	5 months ahead of schedule.
City of Roscoe	Collection System Improvements	2018	Design and construction schedule met.

Budget History

CLIENT	PROJECT	YEAR	ORIGINAL BUDGET	FINAL COST
City of Alamo	Wastewater Treatment Plant	2022	\$11,500,000	\$10,187,438
City of Big Lake	Wastewater Treatment Plant Expansion	2022	\$6,954,000	\$6,887,331
City of Breckenridge	Wastewater Treatment Plant Upgrade	2022	\$1,800,000	\$1,795,000
City of Huntsville	Wastewater Treatment Plant	2021	\$22,559,000	\$20,785,247
City of Breckenridge	CDBG Water Line Replacement	2020	\$245,131	\$243,037
City of Eden	CDBG Water Line Replacement	2020	\$210,395	\$210,395
Upper Leon River MWD	DWSRF Water Treatment Plant	2020	\$13,096,150	\$13,047,932
City of Cisco	Water Treatment Plant	2019	\$9,000,000	\$8,133,573
City of Roma	CDBG Paving Improvements	2019	\$243,744	\$243,744
City of Stamford	Water System Improvements	2018	\$6,067,000	\$5,175,639
City of Sweetwater	Water System Improvements	2018	\$4,386,000	\$4,386,000
City of Winters	CDBG Sewer Improvements	2018	\$274,588	\$262,406



SAMPLE CONTRACT TERMS

eHT agrees to all contract terms and conditions applicable to the deliverance of goods/services resulting from this solicitation and meeting Federal and State requirements.



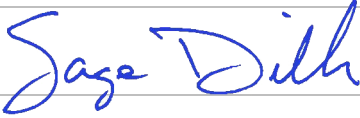
**CITY OF SAN ANGELO, TEXAS**

PURCHASING DIVISION
72 West College Avenue, San Angelo, Texas 76903
325.657.4219 • sapurch@cosatx.us

Contact Information

AUTHORIZED AGENT • PLEASE PRINT

An Authorized Agent for an entity pursuant to this solicitation is an individual duly authorized by the entity and having full capacity to bind the entity. Authorized Agent may include an Officer of a Corporation, a General Partner of a Partnership, a Managing Member of a Limited Liability Company, or any other individual who has been granted such authority in writing executed by an individual having authority to bind the entity. City reserves the right to require written verification of an individual's authority to act on behalf of an entity.

NAME Sage Diller	
TITLE Associate Vice President	E-MAIL sage.diller@e-ht.com
SIGNATURE 	DATE November 21, 2023

PRIMARY CONTACT • PLEASE PRINT

Complete if different from above.

NAME Joe Mangrem	
TITLE Project Manager	E-MAIL joe.mangrem@e-ht.com
SIGNATURE 	DATE November 21, 2023

VENDOR DETAILS • PLEASE PRINT

VENDOR NAME Enprotec / Hibbs & Todd, Inc.	
PHONE (325) 698-5560	FAX (325) 690-3240
WEBSITE www.e-ht.com	
MAILING ADDRESS 402 Cedar Street	
CITY / STATE / ZIP Abilene, Texas 79601	
PHYSICAL ADDRESS (NO PO BOXES) 402 Cedar Street	
CITY / STATE / ZIP Abilene, Texas 79601	

PLEASE ATTACH A CURRENT IRS FORM W-9.

Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type.
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Enprotec/Hibbs & Todd, Inc. dba Geotec Labs

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC

☐ C Corporation

☒ S Corporation

☐ Partnership

☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ►

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ►

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

P.O. Box 3097

6 City, state, and ZIP code

Abilene, Texas 79604

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

____ - ____ - ____

or

Employer identification number

7 5 - 2 2 5 8 5 1 2

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person ►

Lindsey McCarty

Date ► 11/22/2023

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding*, later.



CITY OF SAN ANGELO, TEXAS

PURCHASING DIVISION

72 West College Avenue, San Angelo, Texas 76903
325.657.4219 • sapurch@cosatx.us

Debarment and Suspension Certification

(1) The prospective primary vendor certifies to the best of its knowledge and belief that it and its principals:

(a) Are not presently debarred, suspended, proposed for disbarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary vendor is unable to certify to any of the statements in this certification, such prospective primary vendor shall attach an explanation to this bid.

AUTHORIZED AGENT • PLEASE PRINT

VENDOR Enprotec / Hibbs & Todd, Inc.	
NAME Joe Mangrem	TITLE Project Manager
SIGNATURE 	DATE November21, 2023



Disclosure of Certain Relationships

NOTICE TO VENDORS

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local governmental entity make certain disclosures concerning any affiliation or business relationship that might cause a conflict of interest with the local governmental entity. The provisions of Chapter 176 and the Form CIQ questionnaire that you must complete, if applicable, to comply with this new law, are available and explained in more detail at the Texas Ethics Commission website at https://www.ethics.state.tx.us/filinginfo/conflict_forms.htm.

A current list of City of San Angelo and City of San Angelo Development Corporation officers is available in the office of the City of San Angelo City Clerk, Room 201 of City Hall or on the City's website at <http://cosatx.us>. If you are considering doing business with the City of San Angelo or the City of San Angelo Development Corporation and have an affiliation or business relationship that requires you to submit a completed Form CIQ, it must be filed with the records administrator (City Clerk) of the City of San Angelo not later than the 7th business day after the date you become aware of facts that require the form to be filed. See Section 176.006, Texas Local Government Code. It is a Class C misdemeanor to violate this provision.

By submitting a response to a City of San Angelo or City of San Angelo Development Corporation Request for Proposals, Request for Bids, or Request for Qualifications or by conducting business with either of those two entities, you are representing that you are in compliance with the requirements of Chapter 176 of the Texas Local Government Code.

Jeffrey Tomlinson
Purchasing Manager

LOCAL GOVERNMENT OFFICERS OF THE CITY OF SAN ANGELO

Local Government Officers of the City of San Angelo as defined by Chapter 176 of the Texas Local Government Code (Revised **June 21, 2023**)

For purposes of completion of the required Conflict of Interest Questionnaire for the City of San Angelo (required by all buyers who submit bids/proposals), Local Government Officers are:

City of San Angelo City Council:

Mayor: Brenda Gunter

Council members:

Tommy Hiebert, SMD 1
Tom Thompson, SMD 2 (Mayor Pro Tem)
Harry Thomas, SMD 3
Lucy Gonzales, SMD 4
Karen Hesse Smith, SMD 5
Larry Miller, SMD 6

City Manager: Daniel Valenzuela

Development Corporation Officers:

Max Puello, President
Dr. Clifton Jones, First Vice President
Rick Mantooth, Second Vice President
Dr. Ruben Ceballos, Director
Joe Spano, Director
Steven Mahaffey, Director
Dr. Farrah Gomez, Director

Interim Executive Director: Michael Dane

**CITY OF SAN ANGELO, TEXAS**

PURCHASING DIVISION
72 West College Avenue, San Angelo, Texas 76903
325.657.4219 • sapurch@cosatx.us

Local Preference Consideration Application

Vendor Name: Enprotec / Hibbs & Todd, Inc.

Physical Address: 402 Cedar Street Abilene, Texas 79601

Mailing Address: 402 Cedar Street

City, State, Zip Code: Abilene, Texas 79601

Vendor Type:

- ☒ Corporation – Indicate state of incorporation Texas
- ☐ Partnership – Indicate “general” or “limited” _____
- ☐ Sole proprietorship

Attachments:

- ☐ **Describe in writing, and attach supporting documentation**, the additional economic development opportunities for the City of San Angelo that will be created if you are awarded this contract. Include the number of City of San Angelo residents that you will employ to complete this contract and the increased tax revenues that will be generated for the City of San Angelo if you are awarded this contract.

Certification:

I hereby certify under penalty of perjury that the information which I have provided on this form is true and correct, that I am authorized to sign on behalf of the vendor set out above and if requested by the city will provide, within 10 days of notice, the necessary documents to substantiate the information provided.

AUTHORIZED AGENT • PLEASE PRINT

VENDOR	
Enprotec / Hibbs & Todd, Inc.	
NAME	TITLE
Joe Mangrem	Project Manager
SIGNATURE	DATE
	November 21, 2023



TASK ORDER NO. 5
PROFESSIONAL SERVICES HICKORY GROUNDWATER SUPPLY DEVELOPMENT

Date: July 2, 2024

Engineer: Enprotec/Hibbs & Todd, Inc.
402 Cedar Street
Abilene, Texas 79601
Attn.: Scott F. Hibbs, PE

Owner: City of San Angelo
Water Utilities Department
301 W. Beauregard Ave.
San Angelo, Texas 76903
Attn.: Shane Kelton, Executive Director of Public Works

Effective Date of Master Agreement: March 20, 2018

Approving City Official: Shane Kelton, Executive Director of Public Works

Task Order Scope of Services (*Include references to attachments*): Extending Resident Project Representative (RPR) Additional Services authorized under Task Order No. 3.

Time of Completion: Substantial and Final Completion Dates for Contract 2 with Pepper Lawson Waterworks have been extended. RPR Additional Services will continue through the revised Substantial Completion Date for Contract 2 with Pepper Lawson Waterworks.

Task Order Not-To-Exceed Contract Price: \$80,500.00

Council Authorization Date (*Task Orders of \$50,000 or more*): July 2, 2024

Scope of Services and Compensation: Paragraph C.2 of Attachment A, Scope of Services for Task Order No. 3, establishes the duties and responsibilities of the RPR. These duties and responsibilities will remain in full force, with the following modification:

- The RPR, assistants, and other field staff will provide part-time representation during construction of the Work under Contract 2 from March 1, 2024, through the time of completion for this Task Order No. 5. Part-time representation is anticipated to average sixteen (16) hours per week.

Compensation for extended, part-time RPR additional services will be on a time and materials basis.

Reaffirmation of Original Contract: This Task Order is an addendum to the Engineering Services Master Agreement having an Effective Date of March 20, 2018, and all contract provisions shall apply unless specifically exempted. The price and time designated in this Task Order are the maximums agreed to by Owner and Engineer. This Task Order, the Engineering Services Master Agreement, as same may be amended, and any identified attachments or exhibits referred to in the Master Agreement and Task Order are the entire agreement between Owner and Engineer. Notwithstanding anything to the contrary in the

contract documents, the cost of the Scope of Services indicated in this Task Order is the entire amount of the charge, and Engineer reserves no right to increase the contract time or the cost for this Scope of Services for extended overhead, general conditions, or any other reason whatsoever.

ENPROTEC / HIBBS & TODD, INC.

CITY OF SAN ANGELO

BY: _____
Scott F. Hibbs, P.E., President

Daniel Valenzuela, City Manager

ATTEST:

Heather Stastny, City Clerk

APPROVED AS TO PURCHASING

APPROVED AS TO CONTENT

Jeffrey Tomlinson, Purchasing Manager

Shane Kelton, Executive Director of
Public Works

APPROVED FOR RISK

APPROVED AS TO PURCHASING

Kimberly Holle, Risk Manager

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Gail Smith, Budget Analyst, Police

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consideration of approval to apply for and accept grant funds for Body Worn Cameras from the Bureau of Justice Assistance and authorizing the City Manager to negotiate and execute all related documents (Tim Pucci)

Staff Recommendation:

Approve

Summary/History:

BJA FY24 Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies, Grant.gov Opportunity Number O-BJA-2024-172141 with submission due date 7-14-24 is open to Law Enforcement agencies who are publicly funded with existing Body Worn camera programs or those agencies who wish to implement a program or expand a program. This grant is limited in scope and the maximum amount that can be requested is \$2,000 per BWC (body worn camera) times the number of officers. We can request 180 cameras, our maximum officer force.

Federal Fund Expenditures: 180 BWC including performance & redaction assistant licenses @ \$1,997.43/BWC = \$359,537

Eligible Matching Expenditures:

180 Auto-Transcribe Unlimited Service for BWC @ \$1,302 = \$234,360

Cradlepoint Net Cloud = \$122,475

Accessories = \$ 2,702

TOTAL LOCAL MATCH \$359,537

Our current contract with Axon expires at the end of October 2024.

Funding Source(s):

Financial Impact:

This grant requires a 50% match. Details are shown in Summary/History above.

Other Information/Recommendation:

Attachments:

Presentation:

Lt. Tim Pucci

Approvals/Reviews:

Gail Smith	Created/Initiated
Frank Carter	Approved
Theresa James	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Carlton White, Parks and Recreation Director, Parks and Recreation

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Consider a resolution approving non-monetary in-kind support for the All Veterans Council of Tom Green County Veterans Day parade to be held in November, 2024-2027 (Carl White)

Staff Recommendation:

Adopt

Summary/History:

The All Veterans Council of Tom Green County is requesting the waiving of fees related to the Veterans' Day parade they host each November, as well as waiving any costs associated with the parade such as police traffic control. In essence, the group is asking for the City to co-sponsor the parade.

The City has waived these fees and costs in previous years.

Funding Source(s):

Financial Impact:

The non-monetary value of this request is estimated at \$2,585 and is based on the following:

Permit fee: \$35.00

Barricade fees: \$550.00

Police officer fees: \$2,000.00

Refundable deposits would also normally be required and that value of those deposits is \$600.00

A Certificate of Insurance (COI) is still required and must be acquired before the parade. The COI is not a fee, rather it protects the City, Veterans' organization, as well as participants and spectators. This is a hard cost and difficult to estimate. The Veterans organization must secure the COI for the parade at their expense.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|--|
| 1. | AVC Veterans Day Request 2024 | AVC Veterans Day Request 2024.pdf |
| 2. | Resolution waiving fees for Veterans Parade 2024 through 2027 | Resolution waiving fees for Veterans Parade 2024 through 2027.docx |

Presentation:

Carlton White

Approvals/Reviews:

Carlton White	Created/Initiated
Theresa James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval



ALL VETERANS COUNCIL OF TOM GREEN COUNTY

18 June 2024

MEMORANDUM FOR SAN ANGELO CITY COUNSEL

SUBJECT: Request for Veterans Day Parade Fee Waivers

1. In accordance with the resolution passed in 2020, to request a parade fee waiver in conjunction with the San Angelo Police Chief office term, the All Veterans Council of Tom Green County (AVC) is requesting waiver of all parade fees for the annual All Veterans Council Veterans Day Parade.
2. The Veteran organizations, and Veterans of San Angelo request the All Veterans Council Veterans Day Parade waiver of all fees be made indefinite. By doing so, the city of San Angelo will have solidified their promise to honor those who are serving; honor those who have served; honor those families who lost loved ones; and to honor those who paid the ultimate sacrifice for our nation's freedoms.
4. If the AVC cannot have an indefinite parade waiver of all fees, we request once again to waive the annual All Veterans Council Veterans Day Parade fees for the next 4 years following the office term of the current San Angelo Police Department Chief.
5. Since new AVC leadership in 2020, the annual All Veterans Council Veterans Day Parade has grown to record participants, and attendees every single year. With recognition from Honorable Sen. John Cornyn, Honorable Sen. Ted Cruz, who recognized San Angelo as the ONLY city to honor Veterans during COVID. Thanks to KLST, KSAN, and Fox West Texas, our annual parade is now being seen across the United States and enjoyed by all Veterans.
6. San Angelo continues to lead the way in showing the nation how to honor our past and present service members and their families. Let's continue this tradition.
7. San Antonio is called Military City. El Paso self-proclaims themselves as the Veteran Capital of the US. But we all know that San Angelo is the HEART of the Veteran community in the United States!

Luis Martinez
Luis Martinez III

Chairman, All Veterans Council of Tom Green County

A RESOLUTION BY THE CITY OF SAN ANGELO CITY COUNCIL APPROVING FUNDING TO THE ALL VETERANS COUNCIL TO SUPPORT THE 2024-2027 VETERANS DAY PARADE AND DECLARING A PUBLIC PURPOSE.

WHEREAS, Veterans Day is a federal holiday that allows us all to remember and thank veterans for the sacrifices they made for our Country; and

WHEREAS, one of the ways San Angelo has historically honored our veterans is through a Veteran's Day Parade; and

WHEREAS, the All-Veterans Council has requested that the City of San Angelo partner with them and waive permit fees, barricade fees, and police officer fees for the event for 2024 through 2027; and

WHEREAS, the Texas Constitution requires that before a city can make a donation of funds to a private entity there must be a finding by City Council that such a donation constitutes a valid public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS:

Part 1: That the City of San Angelo is authorized to provide in kind donations to the All Veteran's Council for the purpose of hosting a Veteran's Day Parade in the form of waiver of permit fees, barricade fees, and police officer fees for the years 2024 through 2027.

Part 2: That public events honoring our country and recognizing our veterans is good for the morale of our community and constitutes a valid public purpose to justify the funding of this event.

Part 3: That the All Veteran's Council shall provide a report to the City Operations department at the conclusion of the event each year documenting the success of the event.

PASSED and APPROVED THIS 2nd day of July 2024.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jeremy Miller, Assistant Director of Operations, Operations

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Second reading of an ordinance amending Section A8.017 "Charge for Collection of Garbage and Trash" (Patrick Frerich)

Staff Recommendation:

Adopt

Summary/History:

The current solid waste collection contract with Republic Services went into effect on August 1, 2014. The contract provides for exclusive once-a-week collection of trash and every-other-week collection of recyclables and bulk items for residential customers by the contractor. The contract also provides for exclusive non-residential collection services within the city. The current collection contract is set to expire on July 31, 2024. The amendment approved at the June 18, 2024, meeting exercised the 8-year option to extend the terms of the current contract to July 31, 2032. This proposed change in ordinance will reflect the new rates for garbage collection as outlined in the amended contract.

Funding Source(s):

Financial Impact:

The proposed change in ordinance will reflect the new rates for garbage collection for the next 8 years.

Other Information/Recommendation:

Staff recommends approving the proposed change in the ordinance.

Attachments:

- | | |
|--|--|
| 1. Enacting Ordinance Amendment of trash collection fees | Enacting Ordinance Amendment of trash collection fees.docx |
| 2. Exhibit A Charge for garbage and trash | Exhibit A Charge for garbage and trash.docx |

Presentation:

Patrick Frerich

Approvals/Reviews:

Jeremy Miller	Created/Initiated
Pete Madrid Jr.	Approved
Patrick Frerich	Approved
Shane Kelton	Approved
Brandon Dyson	Approved
Jeffrey Tomlinson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Heather Stastny	Final Approval

**AN ORDINANCE REPEALING AND REPLACING APPENDIX A,
ARTICLE A8.017 "CHARGE FOR COLLECTION OF GARBAGE
AND TRASH" OF THE CODE OF ORDINANCES, CITY OF SAN
ANGELO TEXAS, IN ITS ENTIRETY, PROVIDING FOR
SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE**

BE IT ORDAINED BY THE CITY OF SAN ANGELO:

1) THAT, Appendix A, Article A8.017 "Charge for collection of garbage and trash" of the Code of Ordinances, City of San Angelo, Texas is hereby amended by repealing and replacing Subsection A8.017 as set out in Exhibit "A", attached hereto.

2) THAT, the following severability clause is hereby adopted with this amendment:

SEVERABILITY:

That the terms and provisions of this Ordinance shall be deemed to be severable in that if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

3) THAT, this Ordinance shall be effective on, from and after the 1st day of August 2024.

INTRODUCED on the 18th day of June , 2024, and finally PASSED, APPROVED and ADOPTED on this the 2nd day of July , 2024.

CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Heather Stastny, City Clerk

Approved as to Form:

Theresa James
City Attorney

EXHIBIT A

Sec. A8.017 - Charge for collection of garbage and trash

- (a) *Residential service* . It shall be the duty of all residential customers to subscribe to a commercial garbage collection service which is licensed by the city. The city council may authorize an individual to dispose of his own garbage and trash where hardship is shown. The city manager shall cause an investigation to be made of the circumstances surrounding any application for exception and shall report to the city council on the results of his investigation. A list of such exempt persons shall be kept and given to any city garbage company monthly. The city council may revoke said exemption at any time.

RESIDENTIAL COLLECTION RATES								
	8/1/24 - 9/30/25	10/1/25 - 9/30/26	10/1/26 - 9/30/27	10/1/27 - 9/30/28	10/1/28 - 9/30/29	10/1/29 - 9/30/30	10/1/30 - 9/30/31	10/1/31 - 7/31/32
Base Collection Rate (1x week trash & every other week recycle/bulk collection)	\$19.87	\$20.57	\$21.29	\$22.03	\$22.80	\$23.60	\$24.43	\$25.28
Additional Trash Cart	\$6.47	\$6.70	\$6.93	\$7.17	\$7.42	\$7.68	\$7.95	\$8.23
Additional Recycle Cart (beyond 2 carts)	\$1.62	\$1.68	\$1.74	\$1.80	\$1.86	\$1.92	\$1.99	\$2.06
Replacement Cart	\$84.07	\$87.01	\$90.06	\$93.21	\$96.47	\$99.85	\$103.34	\$106.96
Cart Delivery	\$25.87	\$26.78	\$27.71	\$28.68	\$29.69	\$30.73	\$31.80	\$32.91

- (b) *Commercial service* . It shall be the duty of all commercial customers to subscribe to a commercial garbage collection service which is licensed by the city. Those commercial customers that generate special types of garbage that are not covered by an exclusive contract entered into by the city shall be allowed to use any other garbage collection service duly permitted by the city.
- (1) *Exception* . Notwithstanding the foregoing, a commercial, institutional or industrial business may, by obtaining a permit from the sanitation inspector, haul its own garbage, trash and debris provided it uses its own employees and vehicles for hauling, and those vehicles conform to the requirements of vehicles used by licensed collectors as set forth in article 11.04 of the Code of Ordinances; provided, however, no business engaged in food handling, such as a restaurant, quick food or take-out food business, may haul its own garbage but must subscribe to a licensed hauler to insure the orderly and regular removal of rapidly deteriorating garbage.
 - (2) *Nonresidential service charges* .

NON RESIDENTIAL COLLECTION RATES								
	8/1/24 - 9/30/25	10/1/25 - 9/30/26	10/1/26 - 9/30/27	10/1/27 - 9/30/28	10/1/28 - 9/30/29	10/1/29 - 9/30/30	10/1/30 - 9/30/31	10/1/31 - 7/31/32
96 Gallon cart								
1x per week	\$29.75	\$30.79	\$31.87	\$32.98	\$34.14	\$35.33	\$36.57	\$37.85
2x per week	\$59.50	\$61.58	\$63.74	\$65.97	\$68.28	\$70.67	\$73.14	\$75.70
3x per week	\$89.25	\$92.37	\$95.61	\$98.95	\$102.42	\$106.00	\$109.71	\$113.55
Extra pick up	\$19.40	\$20.08	\$20.78	\$21.51	\$22.26	\$23.04	\$23.85	\$24.68
Extra cart	\$21.99	\$22.76	\$23.56	\$24.38	\$25.23	\$26.12	\$27.03	\$27.98
2 CY Container								
1x per week	\$94.42	\$97.72	\$101.15	\$104.69	\$108.35	\$112.14	\$116.07	\$120.13
2x per week	\$155.21	\$160.64	\$166.26	\$172.08	\$178.11	\$184.34	\$190.79	\$197.47
3x per week	\$197.57	\$204.48	\$211.64	\$219.05	\$226.72	\$234.65	\$242.86	\$251.36
4x per week	\$241.87	\$250.34	\$259.10	\$268.17	\$277.55	\$287.27	\$297.32	\$307.73
5x per week	\$280.67	\$290.49	\$300.66	\$311.18	\$322.08	\$333.35	\$345.02	\$357.09
6x per week	\$327.23	\$338.68	\$350.54	\$362.81	\$375.50	\$388.65	\$402.25	\$416.33
Extra pick up	\$29.10	\$30.12	\$31.17	\$32.26	\$33.39	\$34.56	\$35.77	\$37.02
3 CY Container								
1x per week	\$122.87	\$127.17	\$131.62	\$136.23	\$141.00	\$145.93	\$151.04	\$156.32
2x per week	\$193.69	\$200.47	\$207.49	\$214.75	\$222.26	\$230.04	\$238.09	\$246.43
3x per week	\$257.56	\$266.57	\$275.90	\$285.56	\$295.56	\$305.90	\$316.61	\$327.69
4x per week	\$324.97	\$336.34	\$348.12	\$360.30	\$372.91	\$385.96	\$399.47	\$413.45
5x per week	\$385.11	\$398.59	\$412.54	\$426.98	\$441.92	\$457.39	\$473.40	\$489.97
6x per week	\$441.38	\$456.83	\$472.82	\$489.37	\$506.49	\$524.22	\$542.57	\$561.56
Extra pick up	\$38.16	\$39.50	\$40.88	\$42.31	\$43.79	\$45.32	\$46.91	\$48.55
4 CY Container								
1x per week	\$151.33	\$156.63	\$162.11	\$167.78	\$173.65	\$179.73	\$186.02	\$192.53
2x per week	\$232.17	\$240.30	\$248.71	\$257.41	\$266.42	\$275.75	\$285.40	\$295.39
3x per week	\$317.53	\$328.64	\$340.15	\$352.05	\$364.37	\$377.13	\$390.33	\$403.99
4x per week	\$408.07	\$422.35	\$437.13	\$452.43	\$468.27	\$484.66	\$501.62	\$519.18
5x per week	\$489.56	\$506.69	\$524.43	\$542.78	\$561.78	\$581.44	\$601.79	\$622.86
6x per week	\$555.52	\$574.96	\$595.09	\$615.91	\$637.47	\$659.78	\$682.88	\$706.78
Extra pick up	\$46.56	\$48.19	\$49.88	\$51.62	\$53.43	\$55.30	\$57.23	\$59.24
6 CY Container								
1x per week	\$189.16	\$195.78	\$202.63	\$209.73	\$217.07	\$224.66	\$232.53	\$240.66
2x per week	\$320.12	\$331.32	\$342.92	\$354.92	\$367.35	\$380.20	\$393.51	\$407.28
3x per week	\$436.53	\$451.81	\$467.62	\$483.99	\$500.93	\$518.46	\$536.61	\$555.39
4x per week	\$572.98	\$593.03	\$613.79	\$635.27	\$657.51	\$680.52	\$704.34	\$728.99
5x per week	\$696.18	\$720.55	\$745.77	\$771.87	\$798.88	\$826.84	\$855.78	\$885.74
6x per week	\$816.47	\$845.05	\$874.62	\$905.23	\$936.92	\$969.71	\$1,003.65	\$1,038.78
Extra pick up	\$58.20	\$60.24	\$62.35	\$64.53	\$66.79	\$69.12	\$71.54	\$74.05
8 CY Container								
1x per week	\$226.99	\$234.93	\$243.16	\$251.67	\$260.48	\$269.59	\$279.03	\$288.79
2x per week	\$408.07	\$422.35	\$437.13	\$452.43	\$468.27	\$484.66	\$501.62	\$519.18
3x per week	\$555.52	\$574.96	\$595.09	\$615.91	\$637.47	\$659.78	\$682.88	\$706.78
4x per week	\$737.89	\$763.72	\$790.45	\$818.11	\$846.75	\$876.38	\$907.06	\$938.80
5x per week	\$902.80	\$934.40	\$967.10	\$1,000.95	\$1,035.98	\$1,072.24	\$1,109.77	\$1,148.61
6x per week	\$1,077.09	\$1,114.79	\$1,153.81	\$1,194.19	\$1,235.99	\$1,279.25	\$1,324.02	\$1,370.36
Extra pick up	\$71.14	\$73.63	\$76.21	\$78.87	\$81.63	\$84.49	\$87.45	\$90.51
Temporary Residential Use 4 CY Container (max 60 days) excludes construction debris								
Delivery/Removal	\$64.67	\$66.93	\$69.28	\$71.70	\$74.21	\$76.81	\$79.50	\$82.28
Collection Fee - Per Collection	\$46.56	\$48.19	\$49.88	\$51.62	\$53.43	\$55.30	\$57.23	\$59.24
Container Movement Rates								
Delivery	\$64.67	\$66.93	\$69.28	\$71.70	\$74.21	\$76.81	\$79.50	\$82.28
Swap/Exchange	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Removal	\$64.67	\$66.93	\$69.28	\$71.70	\$74.21	\$76.81	\$79.50	\$82.28
Relocate	\$64.67	\$66.93	\$69.28	\$71.70	\$74.21	\$76.81	\$79.50	\$82.28
Container lock bar installation	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Container Lock Bar Rental	\$12.93	\$13.38	\$13.85	\$14.34	\$14.84	\$15.36	\$15.89	\$16.45
Extra Yardage Fee	\$36.65	\$37.93	\$39.26	\$40.63	\$42.06	\$43.53	\$45.05	\$46.63

ROLL-OFF COLLECTION RATES								
	8/1/24 - 9/30/25	10/1/25 - 9/30/26	10/1/26 - 9/30/27	10/1/27 - 9/30/28	10/1/28 - 9/30/29	10/1/29 - 9/30/30	10/1/30 - 9/30/31	10/1/31 - 7/31/32
15 cubic yard container								
Haul rate (does not include disposal costs, current tipping fees at landfill will apply)	\$177.12	\$183.32	\$189.74	\$196.38	\$203.25	\$210.36	\$217.73	\$225.35
Delivery	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Relocate	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Roll off dry run (container not ready for haul)	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Daily rental	\$3.88	\$4.02	\$4.16	\$4.30	\$4.45	\$4.61	\$4.77	\$4.94
20 cubic yard container								
Haul rate (does not include disposal costs, current tipping fees at landfill will apply)	\$226.35	\$234.27	\$242.47	\$250.96	\$259.74	\$268.83	\$278.24	\$287.98
Delivery	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Relocate	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Roll off dry run (container not ready for haul)	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Daily rental	\$3.88	\$4.02	\$4.16	\$4.30	\$4.45	\$4.61	\$4.77	\$4.94
30 cubic yard container								
Haul rate (does not include disposal costs, current tipping fees at landfill will apply)	\$226.35	\$234.27	\$242.47	\$250.96	\$259.74	\$268.83	\$278.24	\$287.98
Delivery	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Relocate	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Roll off dry run (container not ready for haul)	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Daily rental	\$3.88	\$4.02	\$4.16	\$4.30	\$4.45	\$4.61	\$4.77	\$4.94
40 cubic yard container								
Haul rate (does not include disposal costs, current tipping fees at landfill will apply)	\$226.35	\$234.27	\$242.47	\$250.96	\$259.74	\$268.83	\$278.24	\$287.98
Delivery	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Relocate	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Roll off dry run (container not ready for haul)	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Daily rental	\$3.88	\$4.02	\$4.16	\$4.30	\$4.45	\$4.61	\$4.77	\$4.94
Compactors								
Haul rate (does not include disposal costs, current tipping fees at landfill will apply)	\$291.02	\$301.21	\$311.75	\$322.66	\$333.95	\$345.64	\$357.74	\$370.26
Delivery	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Relocate	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Roll off dry run (container not ready for haul)	\$97.01	\$100.41	\$103.92	\$107.56	\$111.32	\$115.22	\$119.25	\$123.42
Daily rental	Negotiated Between Customer and Republic							
Installation/ Maintenance	Negotiated Between Customer and Republic							
Over Weight Fee								
Industrial Charge over 10 tons (per ton)	\$61.08	\$63.22	\$65.43	\$67.72	\$70.09	\$72.54	\$75.08	\$77.71

Non Residential Delinquent & Closed Accounts Fees	
Non-Sufficient Funds (NSF)	\$35.00
Late Fees (past 30 days)	5% (\$5 minimum)
Service Interrupt	\$35.00

(c) *Residential and nonresidential diesel fuel surcharges.*

Residential and Nonresidential Diesel Fuel Surcharge

Fuel Surcharge Structure										
San Angelo Fuel Surcharge Calculation										
1-Aug-24										
Benchmark Price Per Gallon			\$ 4.50	Examples of Calculation:						
Fuel as % of Revenue			6%							
Fuel Price	Price Change From Benchmark	% Adder for Fuel		Hypothetical Diesel Fuel Price 12 mo avg (Aug thru July)	Year Reset	Description	Period	% Impact	% Fuel Adder	
\$ 4.50					1-Aug-25	Residential Rate				\$ 17.76
\$ 4.60	\$ 0.10	0.13%		\$4.50		Fuel Surcharge	(Aug 2024 thru July 2025)	0.00%	0.00%	\$ -
\$ 4.70	\$ 0.20	0.27%								\$ 17.76
\$ 4.80	\$ 0.30	0.40%								
\$ 4.90	\$ 0.40	0.53%								
\$ 5.00	\$ 0.50	0.67%								
\$ 5.10	\$ 0.60	0.80%			1-Aug-26	Residential Rate				\$ 18.38
\$ 5.20	\$ 0.70	0.93%								
\$ 5.30	\$ 0.80	1.07%		\$5.00		Fuel Surcharge	(Aug 2025 thru July 2026)	0.67%	0.67%	\$ 0.12
\$ 5.40	\$ 0.90	1.20%								\$ 18.50
\$ 5.50	\$ 1.00	1.33%								
\$ 5.60	\$ 1.10	1.47%								
\$ 5.70	\$ 1.20	1.60%			1-Aug-27	Residential Rate				\$ 19.15
\$ 5.80	\$ 1.30	1.73%								
\$ 5.90	\$ 1.40	1.87%		\$4.50		Fuel Surcharge	(Aug 2026 thru July 2027)	0.00%	-0.67%	\$ (0.13)
\$ 6.00	\$ 1.50	2.00%								\$ 19.02
\$ 6.10	\$ 1.60	2.13%								
\$ 6.20	\$ 1.70	2.27%								
\$ 6.30	\$ 1.80	2.40%			1-Aug-28	Residential Rate				\$ 19.69
\$ 6.40	\$ 1.90	2.53%								
\$ 6.50	\$ 2.00	2.67%		\$4.60		Fuel Surcharge	(Aug 2027 thru July 2028)	0.13%	0.13%	\$ 0.03
\$ 6.60	\$ 2.10	2.80%								\$ 19.72
\$ 6.70	\$ 2.20	2.93%								
\$ 6.80	\$ 2.30	3.07%								
\$ 6.90	\$ 2.40	3.20%								
\$ 7.00	\$ 2.50	3.33%		Although example above is for Residential, the fuel calculation method applies to all RATES FOR SERVICES IN EXHIBIT F with the exception of Delinquent Account Fees						
\$ 7.10	\$ 2.60	3.47%								
\$ 7.20	\$ 2.70	3.60%		Look back Period: August - July						
\$ 7.30	\$ 2.80	3.73%								
\$ 7.40	\$ 2.90	3.87%		*Source: Weekly Gulf Coast No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon)						
\$ 7.50	\$ 3.00	4.00%								
\$ 7.60	\$ 3.10	4.13%								
\$ 7.70	\$ 3.20	4.27%								
\$ 7.80	\$ 3.30	4.40%								
\$ 7.90	\$ 3.40	4.53%								
\$ 8.00	\$ 3.50	4.67%								

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Sherry Bailey, Sr. Planner, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Second reading of ordinances for the following cases:

1. CP24-01, a request to amend the Comprehensive Plan, changing from "Commercial" to "Neighborhood Center" being 0.613 acres located at 816 Culwell St.; and
2. Z24-03, a request to rezone from the Heavy Commercial zoning district to Neighborhood Commercial zoning district being 0.613 acres located at 816 Culwell St.; west of the Texas Pacifico RR and Culwell St. (Aaron Vannoy)

Staff Recommendation:

Adopt

Summary/History:

The project is to rezone a property next to Bethel Baptist Church to build a daycare. The area to the immediate West begins with residential areas and the area to the immediate East is Heavy Commercial and some manufacturing areas. Culwell is a main through street between Main Street and Bell Street north of the Houston Harte Expressway. We believe this specific area is able to support the rezoning and the future development of child care could be beneficial to the employees of those Heavy Commercial and Manufacturing areas.

Funding Source(s):

Financial Impact:

NA

Other Information/Recommendation:

The Planning Commission approved 6-0 on May 20, 2024, and the City Staff recommended approval of CP24-01 & Z24-03.

Attachments:

- | | |
|----------------------------------|-----------------------------------|
| 1. Staff Report CP24-01 & Z24-03 | Staff Report CP24-01 & Z24-03.pdf |
| 2. Ordinance CP24-01 | Ordinance CP24-01.docx |
| 3. Zoning Ordinance Z24-03 | Zoning Ordinance Z24-03.docx |

Presentation:

Aaron Vannoy

Approvals/Reviews:

Sherry Bailey

Aaron Vannoy

Brandon Dyson

Heather Stastny

Created/Initiated

Approved

Approved

Final Approval



STAFF REPORT – CP24-01 & Z24-03

PLANNING COMMISSION

Planning Commission meeting May 20, 2024
City Council 1st reading: June 18, 2024

APPLICATION TYPE:		CASES:	
<i>Comprehensive Plan Amendment and Rezoning</i>		CP24-01 & Z24-03: 816 Culwell Street	
SYNOPSIS:			
The applicant has submitted a request for a Comprehensive Plan Amendment from “Commercial” to “Transitional” and for a rezoning from Heavy Commercial to Neighborhood Commercial west of the Texas Pacifico RR and Culwell Street This is an area that is north of East Houston Harte Expressway in the Paulann neighborhood between Bell St. and Main Street. The applicant wants to build a day care child center on this site.. The property is adjacent to a mixed neighborhood with single family residential next to commercial and industrial. The state child care information page does not show any child care centers in this general area even though this is an employment area as well as a residential area. Residents of the area will be able to take advantage of this service being so close to their home or workplace. There are also a few churches in the area. It is a older section of the city, with well-established smaller homes in aging neighborhoods.			
LOCATION:		LEGAL DESCRIPTION:	
816 Culwell [west of the Texas Pacifico RR tracks and east of N. Poe St.]		0.613 acres, Abstract A-1799 S-0324, Survey G. RODI	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	Future Land Use	Size
SMD District #4 – Lucy Gonzales Paulann Neighborhood	Heavy Commercial (CH) to Neighborhood Commercial (NC)	Commercial to Transitional	0.613 acres
NOTIFICATIONS:			
24 notifications for CP24-01& Z24-10 were mailed within a 200-foot radius on April 24, 2024. No responses in favor or against have been received.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the Comprehensive Plan Amendment (CP24-01) from Commercial to Transitional and APPROVAL of the rezoning from the Heavy Commercial (CH) to Neighborhood Commercial (CN) for the property located at 816 Culwell Street.			
PROPERTY OWNER/PETITIONER:			
<i>Applicants: Judith Idigo Bethel Baptist Church of San Angelo [land owner]</i>			
STAFF CONTACT:			
Sherry L Bailey Principal Planner (325) 657-4210, Extension 1546 Sherry.bailey@cosatx.us			

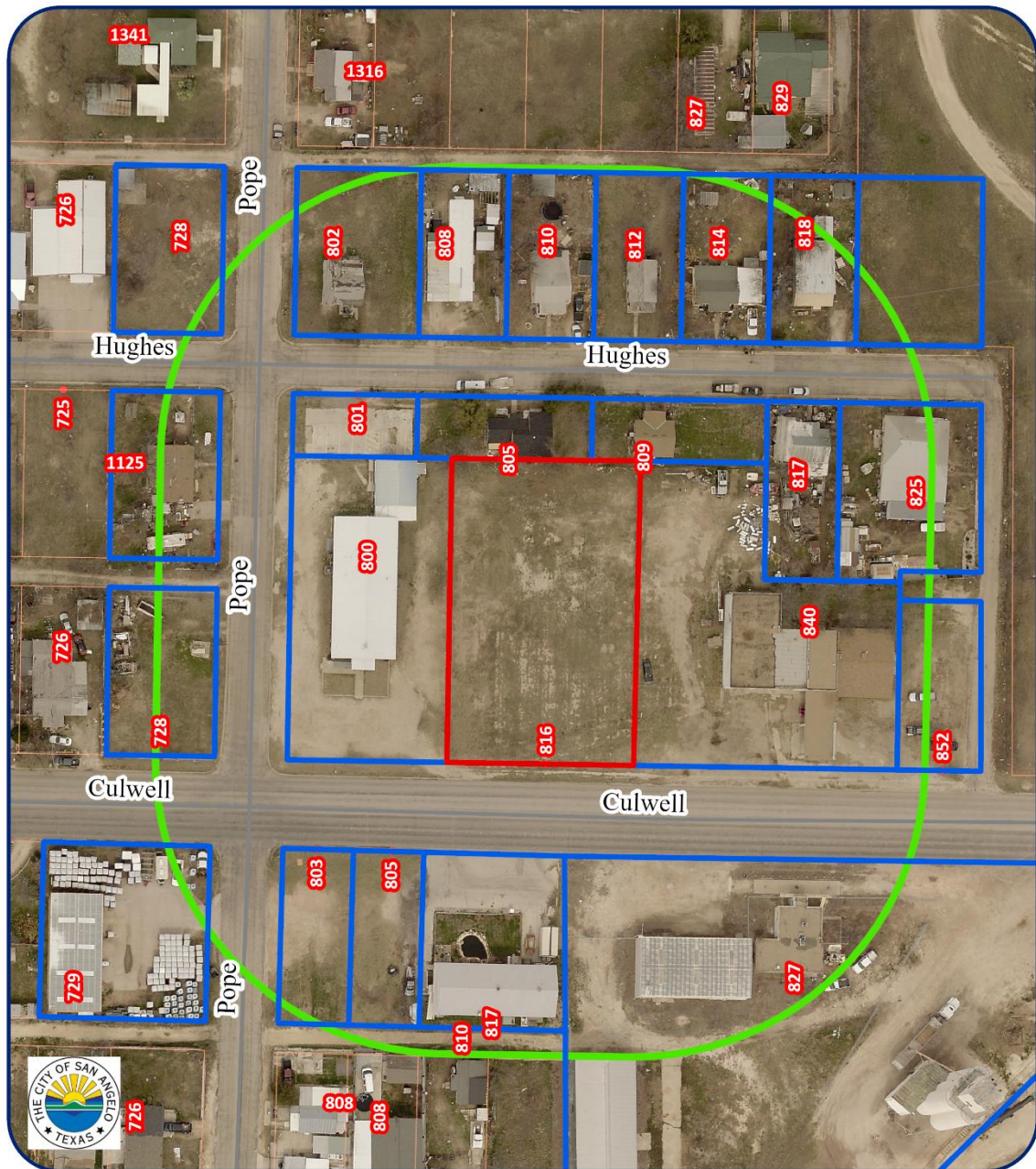
Additional Information: Staff met with the applicant's representative concerning the proposed Comprehensive Plan and rezoning at a development meeting. We are supportive of their approach to this development and are carrying the application forward. This larger area is home to many young families utilizing the aging residential stock as a starter home. It is also home to a work force made up of skilled laborers who need services provided near to their homes. There are also smaller clusters of new homes and a larger elderly home area.

1. **Compatible with Plans and Policies.** **Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.** The Comprehensive Plan identifies this area as Transitional, the zoning on the area is Heavy Commercial and Residential (RS-1) to the north with Light Manufacturing (ML) to the south. The proposed change is for Neighborhood Commercial is a good fit for this area that can take advantage of the flexibility of the zoning in the area which lends itself to a mix of uses and residential and commercial development.
2. **Consistent with Zoning Ordinance.** **Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.** The proposed rezoning will not conflict with the Zoning Ordinance.
3. **Compatible with Surrounding Area.** **Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.** As noted above, the properties in this area are a mix of uses. In surveying the area, the one thing that all uses have in common is they are contributing to a mixed use area that will benefit from their availability and having this use close at hand.
4. **Changed Conditions.** **Whether and the extent to which there are changed conditions that require an amendment.** This area is constantly changing. That is part of what keeps it a vital alive area.
5. **Effect on Natural Environment.** **Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.** There are no anticipated adverse effects on neighboring properties.
6. **Community Need.** **Whether and the extent to which the proposed amendment addresses a demonstrated community need.** Staff believes that this type of use in this type of area has a history of success. The single-family homes are good starter homes for young families that will benefit from this area. The church right next door can benefit from the services provided by this childcare service.
7. **Development Patterns.** **Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.** The property in question is part of the neighborhood.

Recommendation: Staff recommends **APPROVAL** of the Comprehensive Plan Amendment CP24-01 from Commercial to Transitional and **APPROVAL** of the rezoning from Heavy Commercial (CH) to Neighborhood Commercial at 816 Culwell Drive.

Attachments:

Aerial/Notification Map
Zoning Map
Future Land Use Map
Site Photos



200' Notification Map

Z24-03 & CP24-01 816 Culwell St

Council District: #4 Lucy Gonzales

Neighborhood: Paulann

Scale: 0 0.01 0.02 0.03 0.04 Miles

Subject Property:

200' Buffer:

Notified Properties:



N





Aerial Map

Z24-03 & CP24-01 816 Culwell St

Council District: #4 Lucy Gonzales

Neighborhood: Paulann

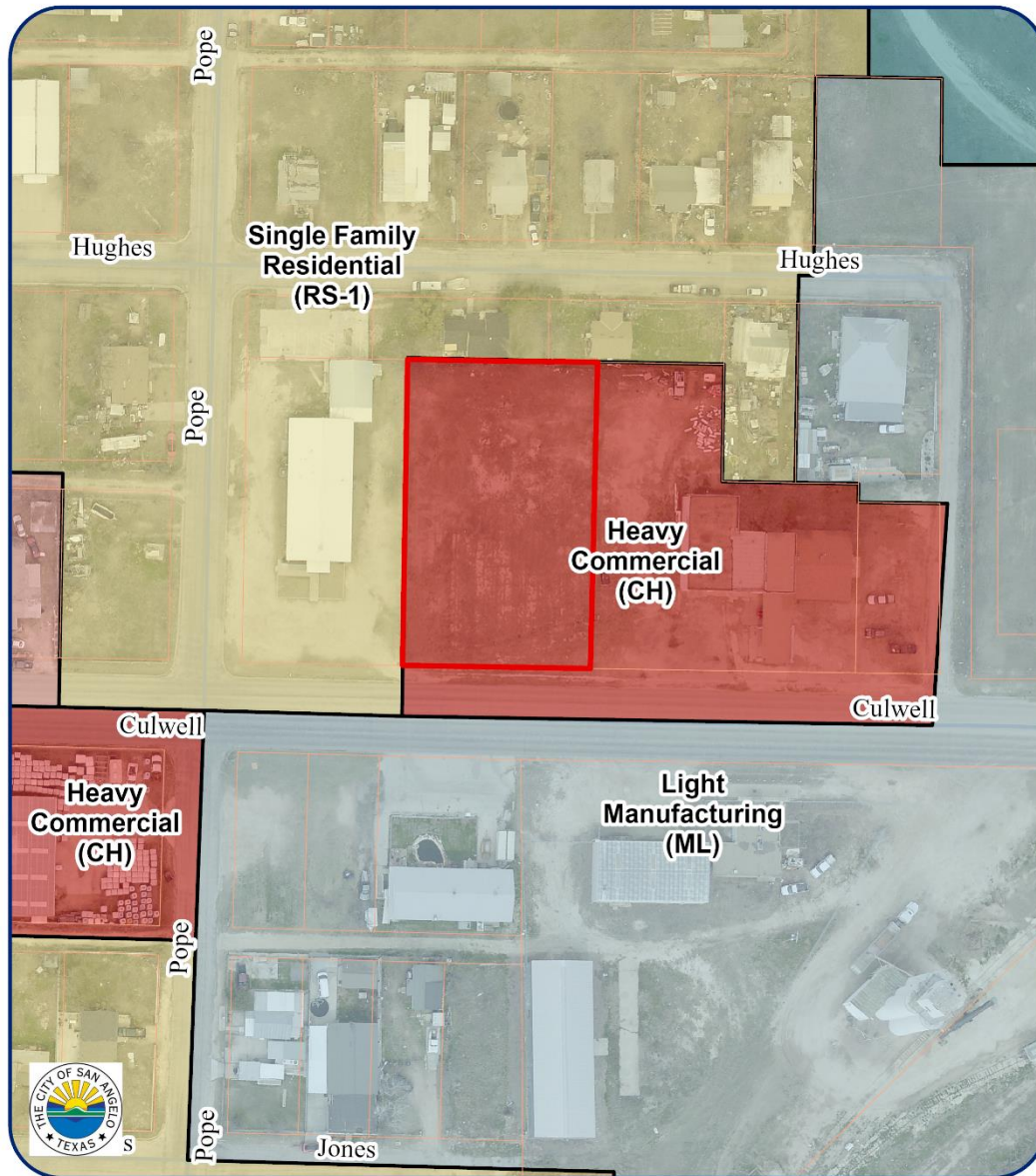
Scale: 0 0 0.01 0.01 0.02 0.02
Miles

Subject Property:

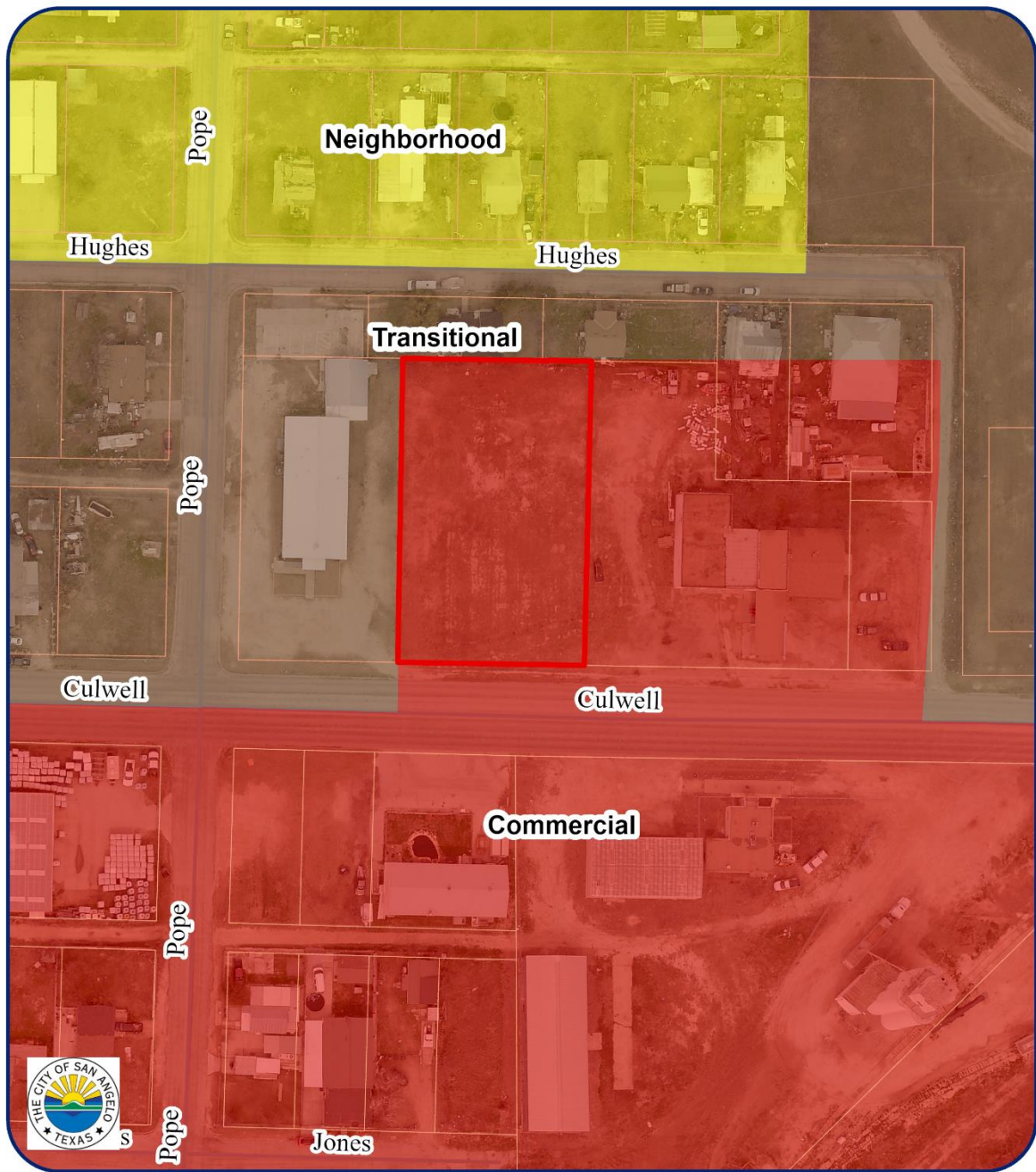


N





Zoning Map
Z24-03 & CP24-01 816 Culwell St
Council District: #4 Lucy Gonzales
Neighborhood: Paulann
Scale: 0 0.01 0.02 0.03 0.03 Miles
Subject Property: —
N
▲



Vision Plan Map

Z24-03 & CP24-01 816 Culwell St

Council District: #4 Lucy Gonzales

Neighborhood: Paulann

Scale: 0 0.01 0.02 0.03 0.03 Miles

Subject Property: ———

N









AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED AT **816 CULWELL STREET**, BEING **APPROXIMATELY 0.613 ACRES**, FROM COMMERCIAL TO NEIGHBORHOOD CENTER PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP24-01: 816 Culwell Street:

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designation of the following described parcel as outlined below:

The real property generally located at 816 Culwell Street, described as Abstract A-1799 S-0324, Survey G Rodi, 0.613 acres within the City of San Angelo, Tom Green County, Texas, from “Commercial” to “Neighborhood Center”.

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **18th day of June, 2024**, and finally ADOPTED on this the **2nd day of July, 2024**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

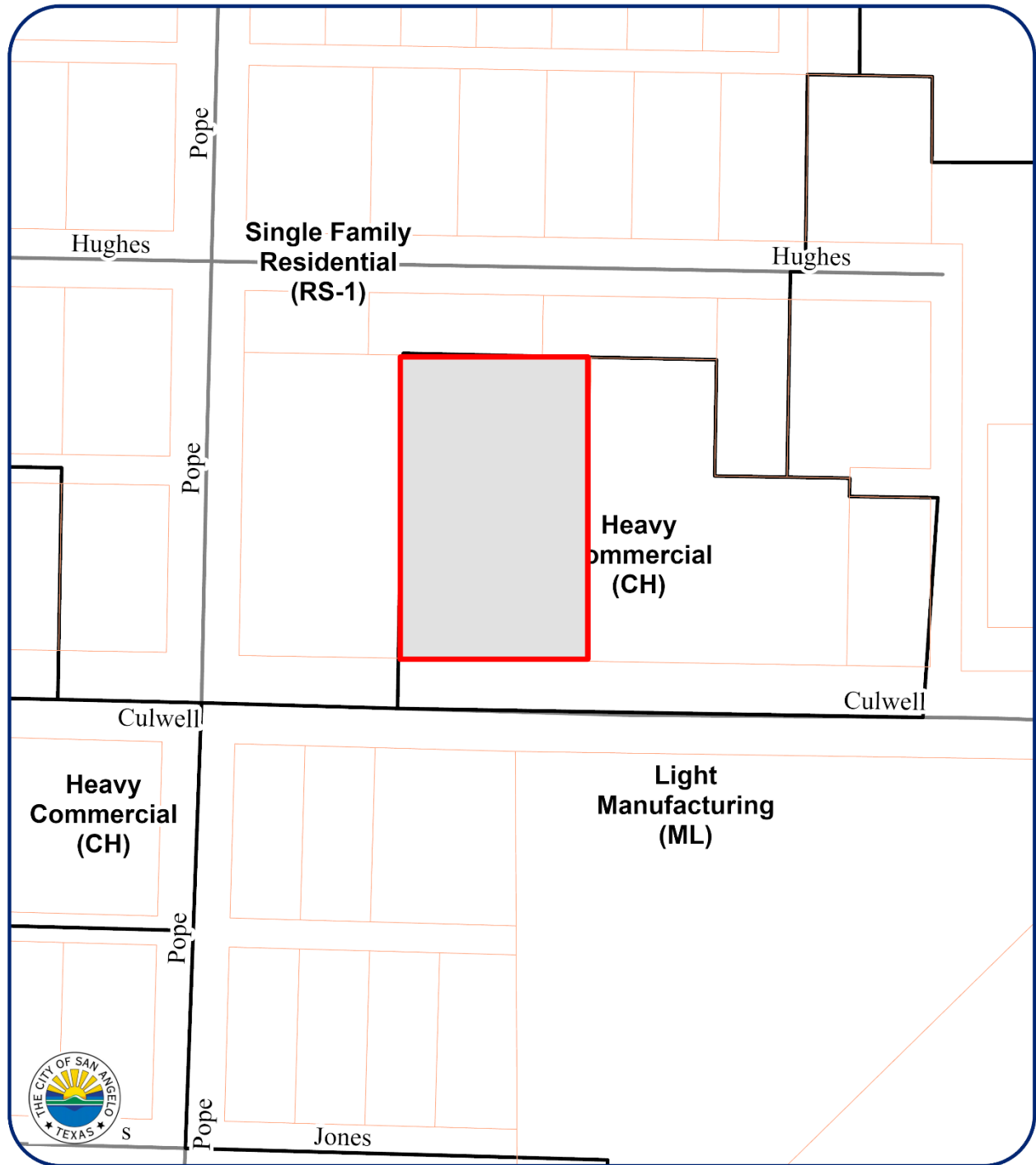
ATTEST:

APPROVED AS TO FORM:

Heather Stastny, City Clerk

Theresa James, City Attorney

Ordinance Map Exhibit "A"



Zoning and Comprehensive Plan Map

Z24-03 & CP24-01 816 Culwell St

Council District: #4 Lucy Gonzales

Neighborhood: Paulann

Scale: 0 0.01 0.02 0.03 0.03
Miles

Subject Property:



N



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING CLASSIFICATION OF THE FOLLOWING PROPERTY: **(APPROXIMATELY .613 ACRES LOCATED AT 816 CULWELL STREET, (ABSTRACT A-1799 S-0324, SURVEY G RODI);** HEAVY COMMERCIAL (CH) TO NEIGHBORHOOD COMMERCIAL ZONING DISTRICT (CN); PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE

RE: Z24-03: 816 Culwell Street

WHEREAS, on the 20th day of May 2024, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Neighborhood Commercial (CN) Zoning District; and,

WHEREAS, on the 18th day of June, 2024, City Council held a public hearing on Z24-03 pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned NEIGHBORHOOD COMMERCIAL (CN) ZONING DISTRICT:

The real property generally located at 816 Culwell Street, described as Abstract A-1799 S-0324, Survey G Rodi, 0.613 acres within the City of San Angelo, Tom Green County, Texas as more particularly described and depicted on Exhibit "A" of this Ordinance.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development

Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit “A”** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended herein shall remain in full force and effect.

SECTION 5: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **18th day of June, 2024**, and finally PASSED, APPROVED AND ADOPTED on this the **2nd day of July, 2024**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

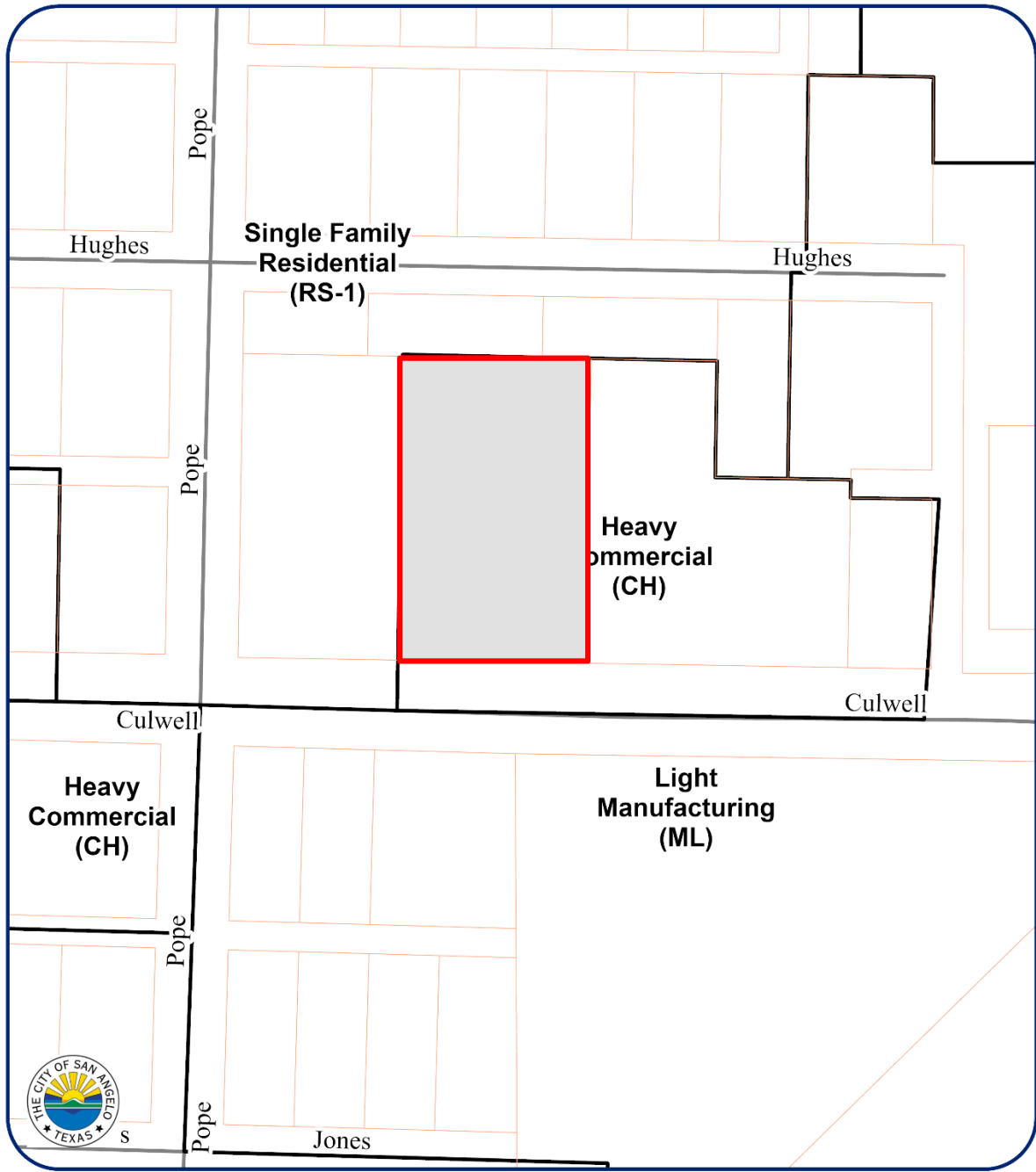
ATTEST:

Heather Stastny, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

Exhibit “A”



Zoning and Comprehensive Plan Map
Z24-03 & CP24-01 816 Culwell St

Council District: #4 Lucy Gonzales
Neighborhood: Paulann

Scale: 0 0.01 0.02 0.03 0.03 Miles

Subject Property: 



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Austin Reed, Planning Technician, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Second reading of ordinances for the following cases:

1. CP24-03, a request to amend the Comprehensive Plan from "Commercial" to "Neighborhood," being 0.386 acres located at 7 and 9 E. 27th St.; and
2. Z24-04, a request to rezone from General Commercial/Heavy Commercial zoning district to Single-Family Residential zoning district, being 0.198 acres located at 7 E. 27th St. (Aaron Vannoy)

Staff Recommendation:

Adopt

Summary/History:

This project is to change the rezoning and comprehensive plan to accommodate the construction of a single family residence on a lot which was originally built as residential, but through the 2000 zoning ordinance update, it was zoned general commercial/heavy commercial (CG/CH) being one half block off N. Chadbourne. This is a small infill development where the area is still significantly residential except for properties which face N. Chadbourne. The comprehensive plan update does update the two lots to allow the residential to continue into the future.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | | |
|----|---------------------------------|-------------------------------------|
| 1. | Z24-04 & CP24-03 - Staff Report | Z24-04 & CP24-03 - Staff Report.pdf |
| 2. | Z24-04 Ordinance | Z24-04 Ordinance.docx |
| 3. | CP24-03 Ordinance | CP24-03 Ordinance.docx |

Presentation:

Aaron Vannoy

Approvals/Reviews:

Austin Reed

Aaron Vannoy

Brandon Dyson

Aaron Vannoy

Theresa James

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Approved

Final Approval

STAFF REPORT
PLANNING COMMISSION – May 20, 2024
City Council First Reading – June 18, 2024

APPLICATION TYPE:		CASE:	
Rezoning & Comprehensive Plan Amendment		Z24-04 – 7 E 27 th St CP24-03 – 7 E 27 th & 9 E 27 th	
SYNOPSIS:			
The applicant is requesting a zone change for a 15-foot-wide portion of General/Heavy Commercial (CG/CH) zoning that runs along the property's west side to be Single-Family Residential (RS-1). The applicant intends to build a residence on this lot. The Comprehensive Plan envisions this lot to be "Commercial", so an amendment to "Neighborhood" is needed. The neighboring property to the east, currently a residence, is included in the Comprehensive Plan amendment.			
LOCATION:		LEGAL DESCRIPTION:	
East of N. Chadbourne along E. 27 th St.		Z24-04 & CP24-03: Acres: 0.198, Lot: 3 SEC 2, Blk: 3, Subd: REDMAN O ADDITION CP24-03: Acres: 0.188, Abst: A-0112 S-0318, Survey: F E CRAMER, 0.1720 ACRE	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD #4 – Lucy Gonzales Neighborhood: Reagan	CG/CH	Commercial	Z24-04: .198 acres CP24-03: .386 acres
THOROUGHFARE PLAN:			
East 27th Street: Local Road			
NOTIFICATIONS			
14 notices were mailed out. At the time of this report, no notices have been returned.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the rezoning from General/Heavy Commercial (CG/CH) to Single-Family Residential (RS-1), and APPROVAL of the Comprehensive Plan Amendment from Commercial to Neighborhood.			
PROPERTY OWNER/PETITIONER:			
Owner: Clark Wilson			
STAFF CONTACT:			
Austin Reed Planner (325) 657-4210, Extension 1550 austin.reed@cosatx.us			

Information:

This rezoning only encompasses a 15-foot-wide portion of what is currently a vacant lot. This lot is about 180 feet removed from North Chadbourne and marks the beginning of a large area of residential zoning. There are a few other existing residences in the immediate area. A Comprehensive Plan amendment is proposed to change this lot to “Neighborhood”, as well as the lot to its east as to connect it to the existing “Neighborhood.”

Planning Commission evaluation of appropriateness.

Section 213(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any rezoning request as outlined in #1 through #7 below:

1. **Compatible with Plans and Policies.** *Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.*
A Comprehensive Plan amendment is proposed as to ensure the compatibility of this request. This amendment will also help to align the preexisting residential zoning with the Comprehensive Plan by envisioning it as “Neighborhood.”
2. **Consistent with Zoning Ordinance.** *Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.*
This lot will meet all requirements for Single-Family Residential (RS-1) zoning.
3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.*
This rezoning is compatible with the surrounding area as much of the immediate vicinity is pre-existing residential and is zoned as such.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.*
This lot is currently vacant but has 15-feet of commercial zoning encroaching into it. The applicant wishes to develop the land for a residence, and this request simply looks to clean up the zoning and make the lot developable.
5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.*
Staff does not anticipate any adverse environmental effects.
6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.*
This request comes out of the City’s Infill Area and there has been a demonstrated community need for housing.

7. Development Patterns. *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.*

This request essentially cleans up the zoning remainder and will result in a usable lot, thereby promoting logical development.

Recommendation:

Staff recommends **APPROVAL** of the rezoning from General/Heavy Commercial (CG/CH) to Single-Family Residential (RS-1), and **APPROVAL** of the Comprehensive Plan Amendment from Commercial to Neighborhood.

Attachments:

Notification Map
Aerial Map
Zoning Map

The map displays an aerial view of a residential and commercial area in San Angelo, Texas. The streets shown are 25th, 26th, 27th, and 28th streets running north-south, and Chadbourne and Volney streets running east-west. A large area is outlined in blue, and a smaller area within it is outlined in green. A specific lot, located between 27th and 28th streets and Chadbourne and Volney streets, is highlighted with a red outline. This lot is numbered 7. Other lots are numbered in red, including 2701, 2702, 2709, 2710, 2714, 2724, 2708, 2702, 2701, 2716, 2717, 2626, 2620, 2610, 2613, 2605, 2510, 2504, 2517, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 2680, 2681, 2682, 2683, 2684, 2685, 2686, 2687, 2688, 2689, 2690, 2691, 2692, 2693, 2694, 2695, 2696, 2697, 2698, 2699, 2700, 2701, 2702, 2703, 2704, 2705, 2706, 2707, 2708, 2709, 2710, 2711, 2712, 2713, 2714, 2715, 2716, 2717, 2718, 2719, 2720, 2721, 2722, 2723, 2724, 2725, 2726, 2727, 2728, 2729, 2730, 2731, 2732, 2733, 2734, 2735, 2736, 2737, 2738, 2739, 2740, 2741, 2742, 2743, 2744, 2745, 2746, 2747, 2748, 2749, 2750, 2751, 2752, 2753, 2754, 2755, 2756, 2757, 2758, 2759, 2760, 2761, 2762, 2763, 2764, 2765, 2766, 2767, 2768, 2769, 2770, 2771, 2772, 2773, 2774, 2775, 2776, 2777, 2778, 2779, 2780, 2781, 2782, 2783, 2784, 2785, 2786, 2787, 2788, 2789, 2790, 2791, 2792, 2793, 2794, 2795, 2796, 2797, 2798, 2799, 2800. The City of San Angelo logo is in the bottom left corner.

N

Aerial Map



Aerial Map

Z24-03 7 E 27th

Council District: #4 Lucy Gonzales

Neighborhood: Reagan

Scale: 00.00 0.01 0.02 0.03 0.04
Miles

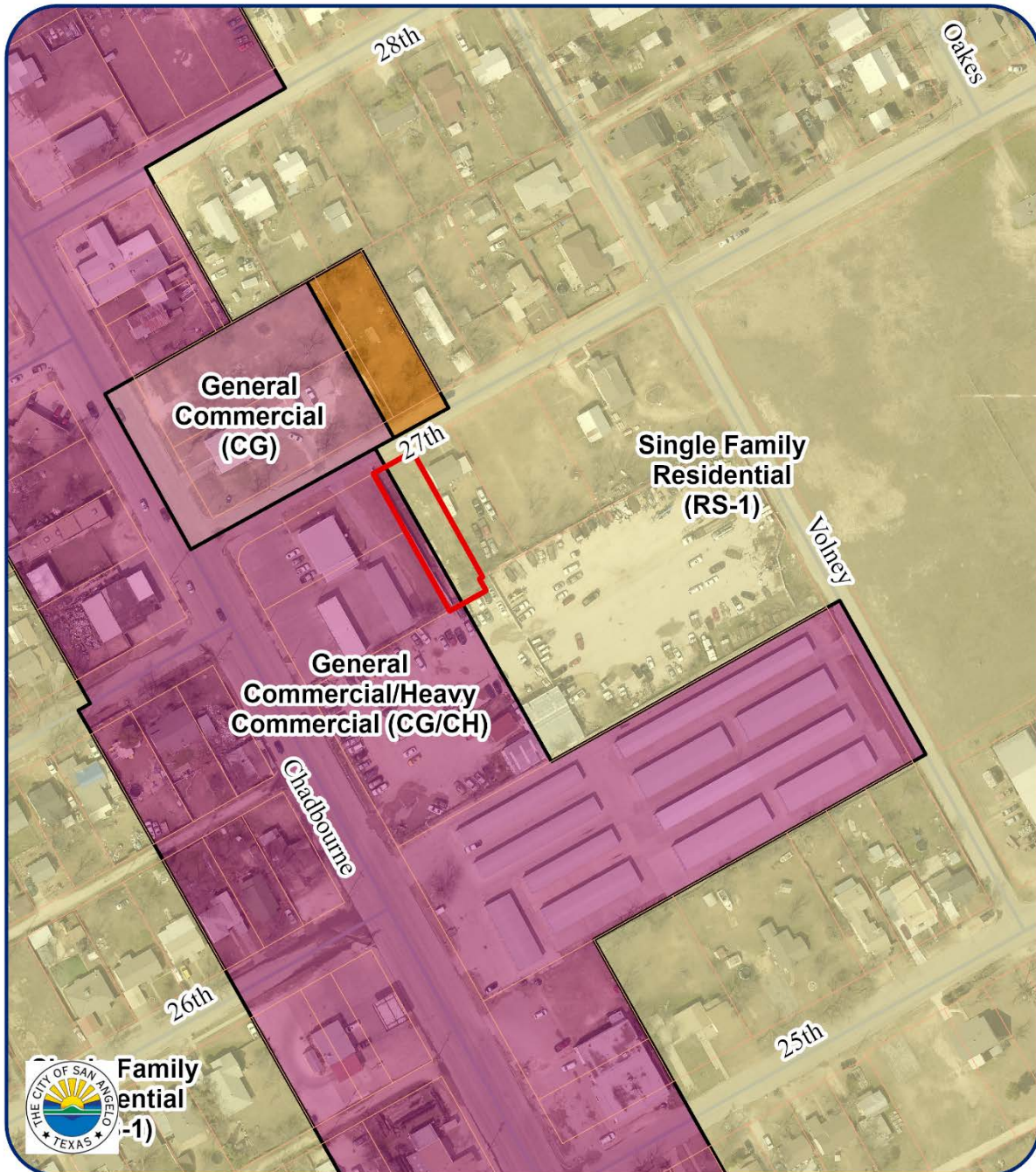
Subject Property:



N



Zoning Map



Zoning Map

Z24-03 7 E 27th

Council District: #4 Lucy Gonzales

Neighborhood: Reagan

Scale: 00.00 0.01 0.02 0.03 0.04

Miles

Subject Property:



N



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT “A” OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING CLASSIFICATION OF THE FOLLOWING PROPERTY: **APPROXIMATELY .198 ACRES LOCATED AT 7 EAST 27TH STREET, (LOT: 3 SEC 2, BLK: 3, SUBD: REDMAN O ADDITION); FROM GENERAL COMMERCIAL / HEAVY COMMERCIAL TO SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT (RS-1), PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE**

RE: Z24-04: 7 EAST 27TH STREET

WHEREAS, on the 20th day of May, 2024, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the Single-Family Residential (RS-1) Zoning District; and,

WHEREAS, on the 18th day of June, 2024, City Council held a public hearing on Z24-04, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit “A” of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned Single-Family Residential (RS-1) Zoning District:

The real property generally located 7 East 27th Street, described as Section 2, Block 3, Lot 3 of Redman O Addition, 0.198 acres within the City of San Angelo, Tom Green County, Texas as more particularly described and depicted on Exhibit “A” of this Ordinance. (“Zone Change Map”).

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit “A”** of this Ordinance (**“Zone Change Map”**).

SECTION 3: The use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 5: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **18th day of June, 2024**, and finally PASSED, APPROVED AND ADOPTED on this the **2nd day of July, 2024**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

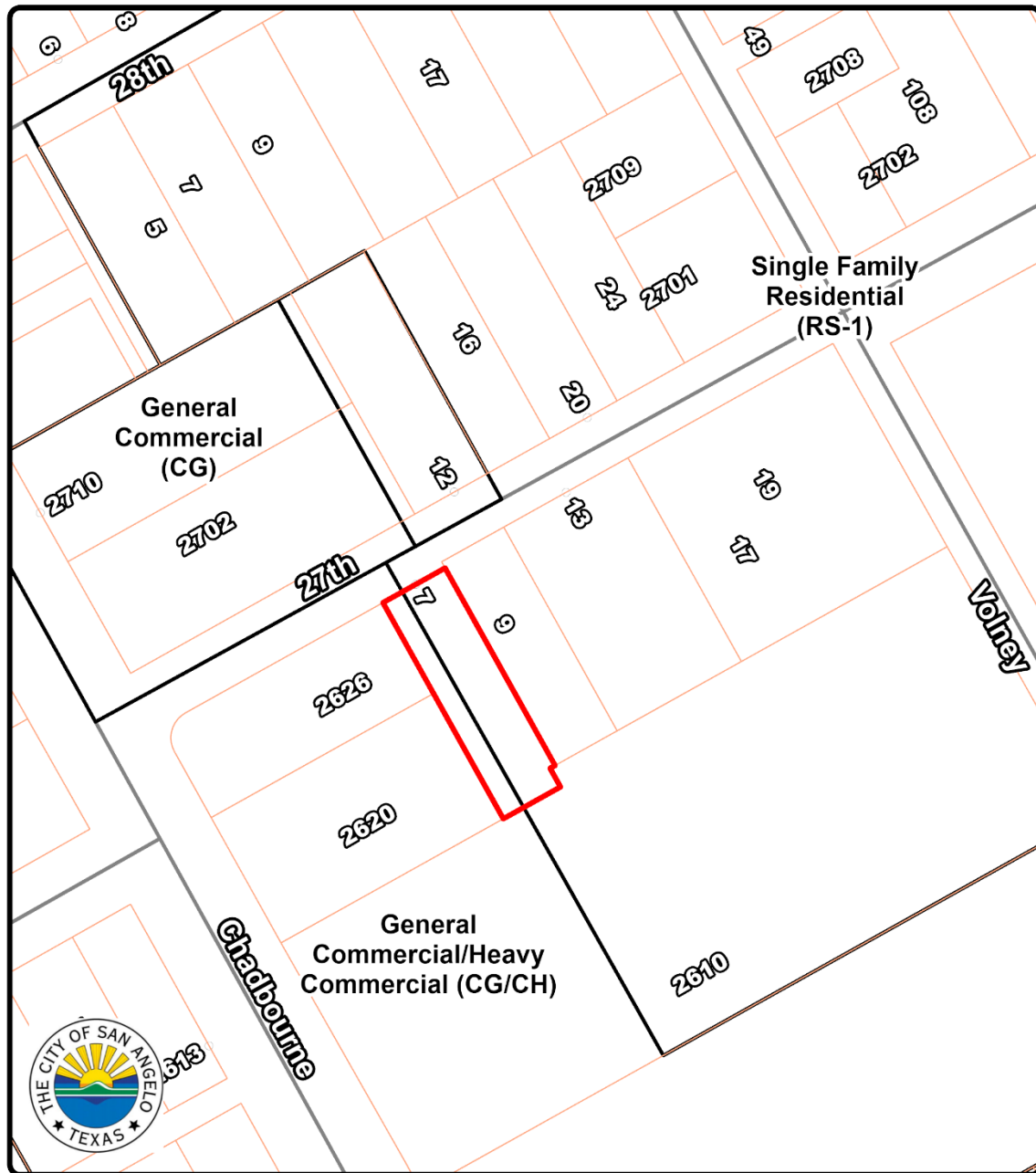
ATTEST:

APPROVED AS TO FORM:

Heather Stastny, City Clerk

Theresa James, City Attorney

Exhibit "A" (Zone Change Map)



Zoning Map

Z24-04 7 E 27th

Council District: #4 Lucy Gonzales

Neighborhood: Reagan

Subject Properties:



Scale: 0 0.010.01 0.02 0.03 0.04 Miles

N



AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS LOCATED AT 7 AND 9 EAST 27TH STREET, BEING **APPROXIMATELY .386 ACRES**, FROM "COMMERCIAL" TO "NEIGHBORHOOD" PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP24-03: LOCATED AT 7 AND 9 EAST 27TH STREET

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designation of the following described parcels as outlined below:

The real property generally known as 7 and 9 East 27th Street, being approximately .386 acres in Section 2, Block 3, Lot 3 of the Redman O Addition and Abst: A-0112 S-0318, Survey: F E Cramer, 0.1720 Acre within the City of San Angelo, Tom Green County, Texas as more particularly described and depicted on Exhibit “A” of this Ordinance.

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, from “COMMERCIAL” to “NEIGHBORHOOD” as shown on EXHIBIT “A”.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **18th day of June, 2024**, and finally ADOPTED on this the **2nd day of July, 2024**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

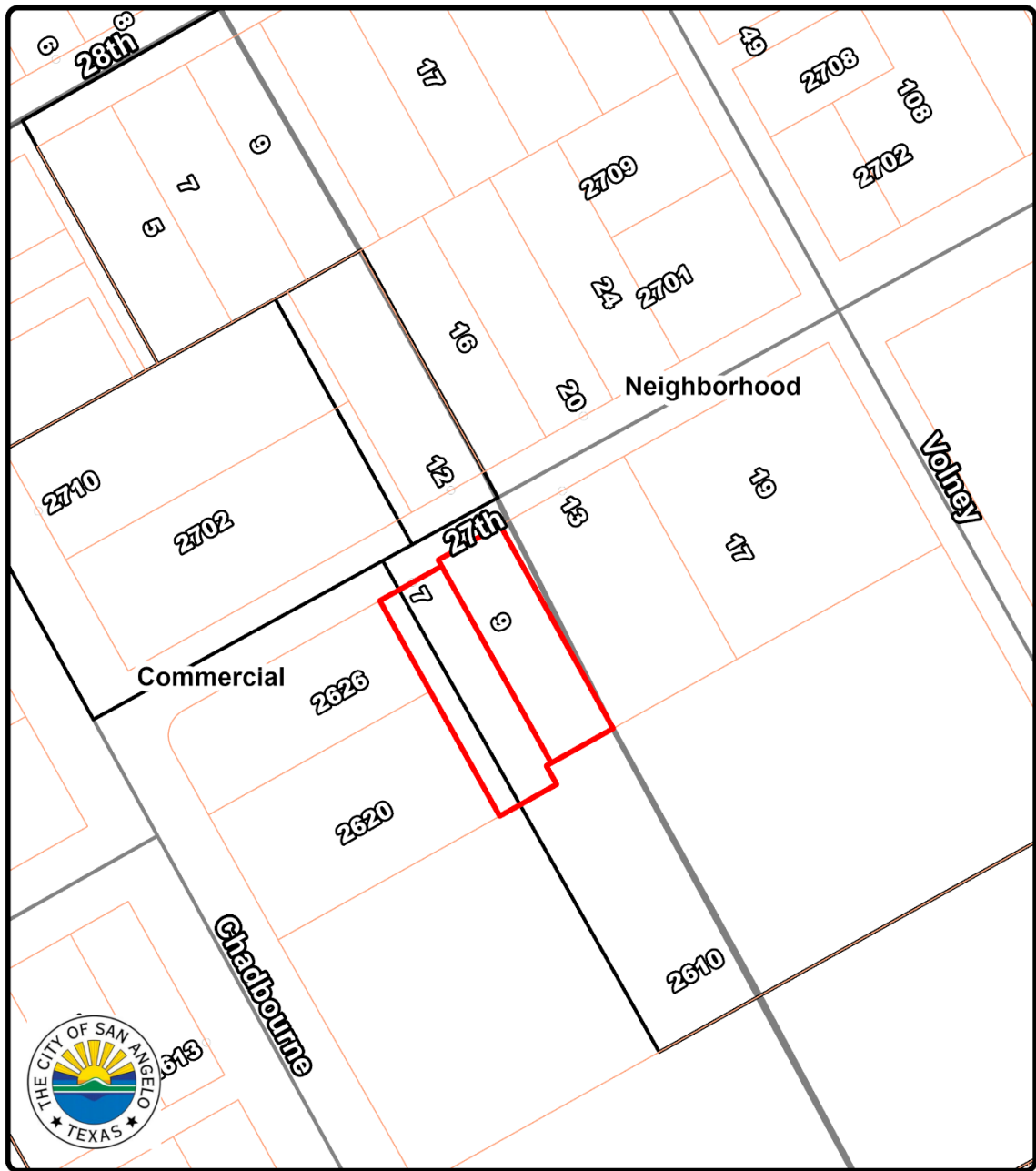
ATTEST:

APPROVED AS TO FORM:

Heather Stastny, City Clerk

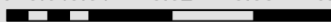
Theresa James, City Attorney

Ordinance Map Exhibit "A"



Vision Map
CP24-03: 7 & 9 E 27th St
Council District: #4 Lucy Gonzales
Neighborhood: Reagan

Subject Properties: 

Scale:  Miles

N 

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Sherry Bailey, Sr. Planner, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Consent Item

Caption:

Second reading of an ordinance approving Z24-10, a request to rezone from the Low Rise Multi-Family, General Commercial/Heavy Commercial, and General Commercial zoning districts to the Central Business District zoning district, on approximately 70.02 acres generally located and bounded by the 400 block of N. Emerick St., south to the 100 block of S. Emerick St., then east to the 200 and 300 blocks of E. Twohig Ave., then north up S. Main St. beginning at the teen block through the 300 block of N Main St., from the 300 block of E. Pulliam St., west through the 100 to 300 block of E. 3rd St., as well as the 200 block of N. Magdalen beginning at College Ave and the 200 block of N. Oakes St., south to Woodrow St. to E. 3rd St., including individual properties located at 102 N. Oakes St., 105 and 107 N. Magdalen St., and 118 S. Magdalen St. (Aaron Vannoy)

Staff Recommendation:

Adopt

Summary/History:

The expansion of the Central Business District - East has been expected through the various downtown plans since 2009. This effort will bring properties beginning with Oakes St. east to Emmerick St and from N 3rd and Pulliam down to East Twohig; except for the planned development properties which Shannon Medical Center owns and operates. The City staff did analysis over the past 4 months to review use types and determine which properties may come into conflict with the Central Business District land uses. This list below will be allowed to continue until they do a change of occupancy in the future:

241 N. Main Street Abst. A-1848 S-0322 Survey C. Salinger 0.870 acres 32% outdoor storage

240 Pecan Street Being 65 ft. X 140 ft. NW corner of Coulter Tract Abst. A-1848 S-0322 Survey C. Salinger 0.2089 acres 18% outdoor coverage

117 N Merick St. 0.115 acres Blk. 7 Frary Addition, S 50 of Lots 7 & 8 13 % outdoor coverage

114 N Main St. 0.115 acres Blk. 7 Frary Addition North 50 ft. of the south 190 ft. of Lots 9 & 10 22% outdoor storage

211 Main St. 0.207 acres Fritz Homestead Add. Tract 1 & 2 out of the SE Corner containing 9016.7 SF 27% outdoor storage

18 E 3rd St. 0.124 acres Kleck Subdivision Blk 2 Lot 15 40% outdoor storage

112 N Main St. 0.092 Frary Addition Blk 7 South 40 ft. of the north 100 ft. of Lots 9 & 10 16% outdoor coverage

These properties will be designated by mapping and address their current status and will not change until a change of occupancy occurs.

Funding Source(s):

Financial Impact:

NA

Other Information/Recommendation:

The Planning Commission approved 6-0 on April 15th and city staff recommended approval.

Attachments:

- | | | |
|----|---|--|
| 1. | Staff Report CBD Expansion - City Council | Staff Report CBD Expansion - City Council.docx |
| 2. | Ordinance ZC24-10 CBD Expansion | Ordinance ZC24-10 CBD Expansion.docx |

Presentation:

Aaron Vannoy

Approvals/Reviews:

Sherry Bailey	Created/Initiated
Aaron Vannoy	Approved
Brandon Dyson	Approved
Heather Stastny	Final Approval

MEMO

**Meeting**

Date: April 15, 2024

To: Planning Commission

From: Sherry L. Bailey
Principal Planner, City of San Angelo

Request: Discussion and action on Central Business District Zoning Expansion

Background: The Historic District, the Downtown District and the Central Business District, were amended in 2021. This expansion was intended to be just that- a first expansion. Based on the direction given at the last Planning Commission meeting staff has moved forward with the expansion of the Central Business District in the area adjacent to BOUNDED BY THE 400 BLOCK OF N EMERICK ST. SOUTH TO THE 100 BLOCK OF S. EMERICK ST, THEN EAST TO THE 200 AND 300 BLOCKS OF E. TWOHIG AVENUE, NORTH UP S. MAIN ST. BEGINNING AT THE TEEN BLOCK THROUGH THE 300 BLOCK OF N. MAIN ST., THEN TO 300 BLOCK E. PULLIAM STREET, EAST THROUGH THE 100 TO 300 BLOCK OF E. 3RD STREET, AS WELL AS THE 200 BLOCK AND TEEN BLOCK OF N. MAGDALAN STREET, AND THE 200 BLOCK OF N. OAKES ST SOUTH TO WOODROW STREET., ALSO INCLUDED ARE INDIVIDUAL PROPERTIES LOCATED AT 102 N. OAKES ST, 105 AND 107 N. MAGDALEN ST.. This is the area that is most easily affected by the CBD change in designation since most of the buildings are flush with the front property lines and on-site parking is a major issue.

Notification: Staff held a Public Meeting on April 11, 2024, for those property owners that had questions or opinions they wanted to share. The meeting was attended by people. Their questions ranged from how this affects my property to why I should care. Overall, I think everyone appreciated the chance to ask their questions and receive information.

Information: In 2019 we identified the Historic Overlay and set up the ordinances to do just that. What we continued in 2022 was to move forward with the Development District Overlay guidelines to protect the remaining Downtown District area and then set up the Central Business District Overlay and zoned area with zoned allowed uses but the Central Business District Overlay has no guidelines. We therefore continue to use the Downtown District Guidelines. We also have several businesses along both sides of Main Street that would benefit from Central Business District zoning and would fall under the allowed uses for that district including equipment repair garages and supply companies all the way up to 6th Street and the Houston Harte Expressway. This entire area is the kind of mixed-use area that makes the Central Business District such an attractive zoning classification.

Recommendations:

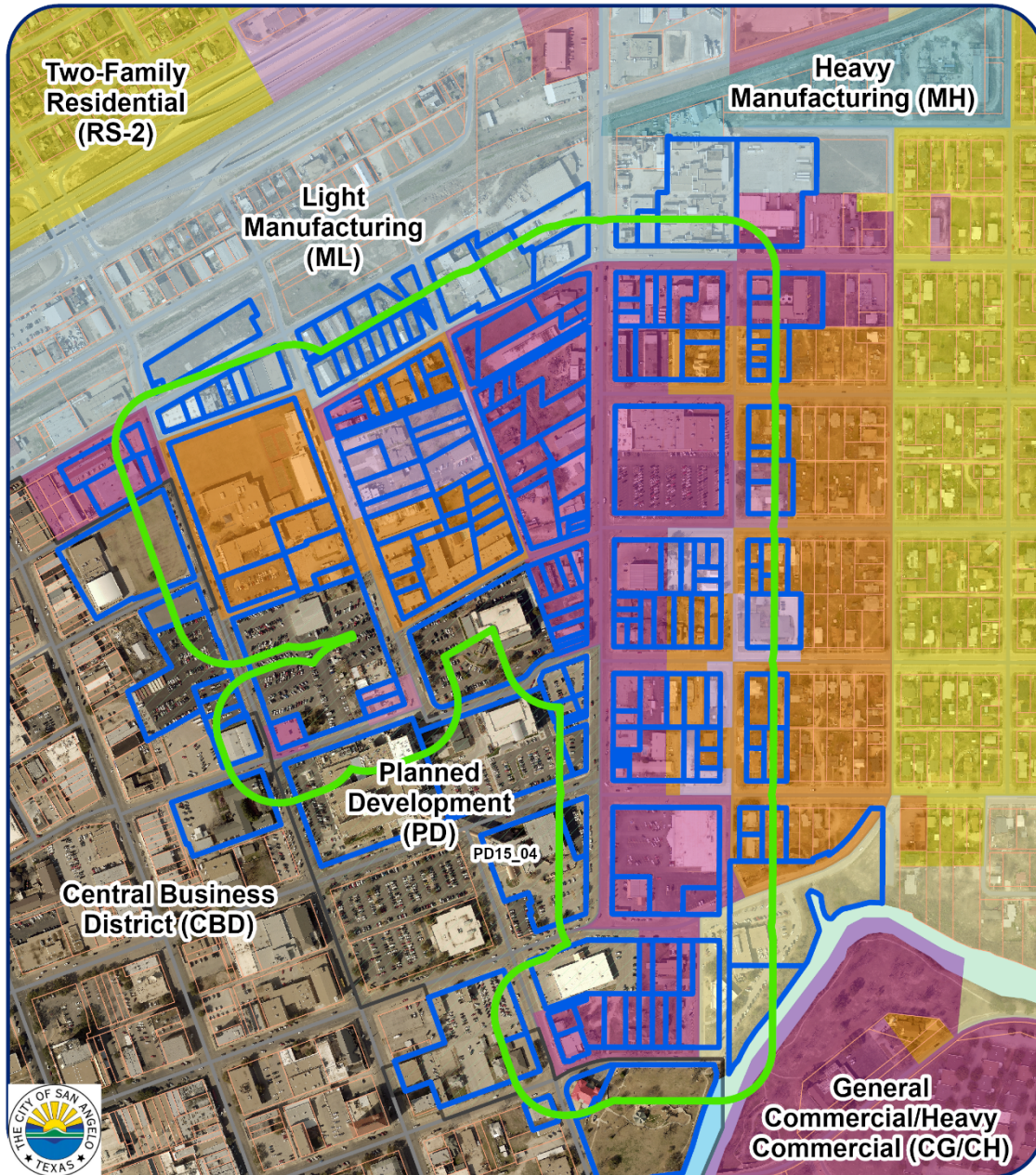
- 2

2 need to give input and consideration of the needs of the area and the expansion vision and we need to make sure that their needs are addressed. This area needs to be reviewed by both the DHRC and the Planning Commission.

3. There is a area south of the river that is part of the Downtown Development District future vision that is in need of more in depth review. Staff would like to see attention focused on this area and a recommendation developed to bring back to the DHRC and the Planning Commission.

Planning Commission Requested Action:

Staff are requesting **APPROVAL** of the suggested Central Business District (CBD) zoning for this first area over to the west side of Emerick Street up to Pulliam and 3rd Streets then down to E Twohig Avenue and over to N Oakes Street.



CBD Expansion meeting

Council District: #3 Harry Thomas
Neighborhood: Ft. Concho/Downtown

Scale: 0 0.03 0.06 0.12 0.18 0.24 Miles

Notification buffer
Subject Properties:



N



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT “A” OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTY: BEING APPROXIMATELY 70.02 ACRES GENERALLY LOCATED AND BOUNDED BY THE 400 BLOCK OF N. EMERICK ST., SOUTH TO THE 100 BLOCK OF S. EMERICK ST., THEN EAST TO THE 200 AND 300 BLOCKS OF E. TWOHIG AVE., THEN NORTH UP S. MAIN ST. BEGINNING AT THE TEEN BLOCK THROUGH THE 300 BLOCK OF N. MAIN ST., THEN FROM THE 300 BLOCK OF E. PULLIAM ST., WEST THROUGH THE 100 TO 300 BLOCK OF E. 3RD ST., AS WELL AS THE 200 BLOCK OF N. MAGDALAN ST. BEGINNING AT COLLEGE AVE., AND THE 200 BLOCK OF N. OAKES ST., SOUTH TO WOODROW ST. TO E. 3RD ST., INCLUDING INDIVIDUAL PROPERTIES LOCATED AT 102 N. OAKES ST., 105 AND 107 N. MAGDALEN ST., AND 118 S. MAGDALEN ST., FROM LOW RISE MULTI-FAMILY (RM-1), GENRAL COMMERCIAL/HEAVY COMMERCIAL (CG/CH), AND GENRAL COMMERCIAL (CG) ZONING DISTRICTS TO THE CENTRAL BUSINESS DISTRICT (CBD) ZONING DISTRICT PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE

RE: Z24-10: Central Business District Expansion

WHEREAS, on the 15th day of April, 2024, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance, and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to APPROVE the proposed Central Business District Zoning District, and,

WHEREAS, on the 18th day of June 2024, City Council held a public hearing on Z24-10 pursuant to published notice, and has considered the application, comments, reports, and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit “A” of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described properties permanently zoned CENTRAL BUSINESS ZONING DISTRICT:

The real property being approximately 70.02 acres generally located and bounded by the 400 block of N. Emerick St., South to the 100 block of S. Emerick St., then East to the 200 and 300 blocks of E. Twohig Ave., then North up S. Main St. beginning at the teen block through the 300 block of N. Main St., then from the 300 block of E. Pulliam St., West through the 100 to 300 block of E. 3rd St., as well as the 200 block of N. Magdalen St. beginning at College Ave., and the 200 block of N. Oakes St., South to Woodrow St., to E. 3rd St., including individual properties located at 102 N. Oakes St., 105 and 107 N. Magdalen St., and 118 S. Magdalen St., in the City of San Angelo, Tom Green County, Texas and described by property address on Exhibit “A” of this Ordinance.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit “B”** of this Ordinance (**“PD Boundary Map”**).

SECTION 3: Except as otherwise specified or limited herein, the use and development of the subject property shall generally conform to the Central Business District (CBD) Zoning District. With respect to outdoor storage, the properties listed on **Exhibit “C”** may continue to maintain their current percentage of outdoor storage as listed in **Exhibit “C”**, notwithstanding any limitations on the same pursuant to CBD zoning district regulations. In all other respects the use of the herein described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended herein shall remain in full force and effect.

SECTION 5: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **18th day of June, 2024**, and finally PASSED, APPROVED AND ADOPTED on this the **2nd day of July, 2024**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

Heather Stastny, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

Exhibit “A”

The properties included in this expansion and permanently zoned Central Business District pursuant to this Ordinance and depicted on Exhibit “B” are as follows:

231 N MAGDALEN	225 PECAN
212 N MAGDALEN	227 N MAIN
226 N MAGDALEN	227 N MAIN
240 N MAGDALEN	211 N MAIN
242 N MAGDALEN	207 N MAIN
246 N MAGDALEN	16 N MAIN & 18
262 N MAGDALEN	0 N MAIN
0 N MAGDALEN	12 N MAIN
221 N MAGDALEN	10 N MAIN
0 KOBERLIN	321 E BEAUREGARD & 323
220 N MAGDALEN	317 E BEAUREGARD
107 N MAIN	208 E TWOHIG
255 KOBERLIN	2 S MAIN
107 N MAGDALEN	317 N MAIN
251 KOBERLIN	321 PULLIAM
247 KOBERLIN	325 PULLIAM
105 N MAGDALEN	206 N MAIN 202,220
101 N MAIN	317 KOBERLIN
105 N MAIN	323 KOBERLIN
102 N OAKES	325 KOBERLIN & 327
219 E 3RD ST	215 PECAN
231 E 3RD ST	328 SPAULDING
272 N MAGDALEN	330 N MAIN
276 N MAGDALEN	320 N MAIN
257 PECAN	316 PREUSSER
218 N OAKES	320 PREUSSER
28 E 3RD ST	119 N EMERICK
125 N MAIN	102 N MAIN
128 S MAGDALEN	20 N MAIN
213 E 3RD ST & 215	26 N MAIN
235 E 3RD ST	324 E HARRIS
225 E 3RD ST	7 N EMERICK
19 E 4TH ST	11 N EMERICK
218 N OAKES	315 PREUSSER
307 N OAKES	327 PREUSSER
306 N CHADBOURNE	2 N MAIN
328 KOBERLIN	320 E HARRIS
252 PECAN	317 E BEAUREGARD
0 N MAIN	314 E TWOHIG
12 E 3RD ST	18 E 3RD ST
	325 N MAIN

332 PREUSSER
112 N MAIN
114 N MAIN
306 PREUSSER
314 PREUSSER
317 PREUSSER
331 PREUSSER
8 N MAIN
314 E HARRIS (316-318)
216 E TWOHIG
322 E TWOHIG
203 N MAIN
201 N MAIN
205 N MAIN
223 N MAIN & 225
219 PECAN
223 PECAN
212 KOBERLIN
232 PECAN
318 E TWOHIG & 320
310 N OAKES
241 N MAIN
118 S MAGDALEN
305 N MAIN
309 PULLIAM
302 N MAIN
315 KOBERLIN
117 N EMERICK
121 N EMERICK
12 E 4TH ST
326 PREUSSER
326 E TWOHIG
302 E BEAUREGARD
240 PECAN
239 PECAN
250 N MAGDALEN
241 PECAN
310 SPAULDING
315 N EMERICK
322 N MAIN

Exhibit “B”

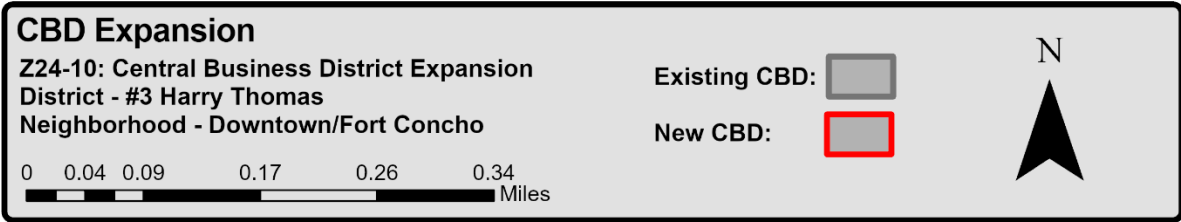
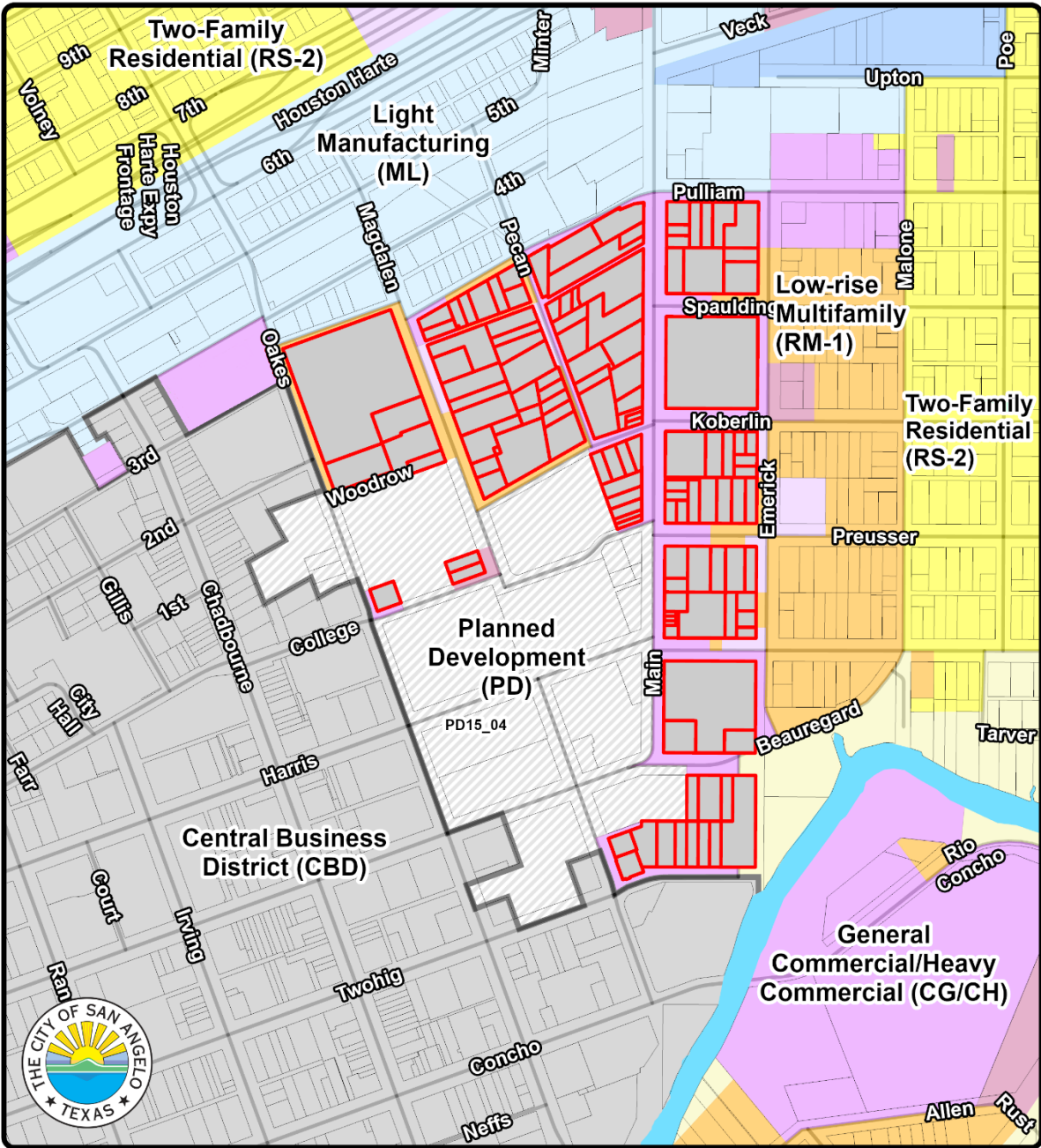


Exhibit "C"

Notwithstanding CENTRAL BUSINESS DISTRICT zoning, the following properties may maintain their current outdoor storage percentages as listed below:

241 N. Main Street Abst. A-1848 S-0322 Survey C. Salinger 0.870 acres: 32% outdoor storage

240 Pecan Street Being 65 ft. X 140 ft. NW corner of Coulter Tract Abst. A-1848 S-0322 Survey C. Salinger 0.2089 acres: 18% outdoor coverage

117 N Merick St. 0.115 acres Blk. 7 Frary Addition, S 50 of Lots 7 & 8: 13 % outdoor coverage

114 N Main St. 0.115 acres Blk. 7 Frary Addition North 50 ft. of the south 190 ft. of Lots 9 & 10: 22% outdoor storage

211 Main St. 0.207 acres Fritz Homestead Add. Tract 1 & 2 out of the SE Corner containing 9016.7 SF: 27% outdoor storage

18 E 3rd St. 0.124 acres Kleck Subdivision Blk 2 Lot 15: 40% outdoor storage

112 N Main St. 0.092 Frary Addition Blk 7 South 40 ft. of the north 100 ft. of Lots 9 & 10: 16% outdoor coverage

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bob Salas, Neighborhood Services Director, Neighborhood and Family Services

Meeting Date: July 2, 2024

Item type: Regular Item

Caption:

Consider approving a proposal to allocate 2024 CDBG and HOME grant funds for programs and projects and authorizing the City Manager to execute the applications, required certifications, related documents, and annual funding agreement for the approximate allocation of \$646,802 of CDBG and \$255,133 HOME grant funds (Presentation made by Neighborhood & Family Services Director Bob Salas)

Staff Recommendation:

Approve

Summary/History:

Staff requests approval of a proposal to allocate 2024 CDBG and HOME grant funds to programs and projects outlined in the attached proposed allocation worksheet, and authorize the City Manager to execute the application for Program Year 2024 funding, required certifications and any other related documents, to include the annual funding agreement with HUD and file all documents with HUD. The City expects to receive \$644,802 of CDBG funds and \$249,133 of HOME grant funds from the U.S. Department of Housing and Urban Development (HUD) for Grant Year 2024. In addition, the City expects to receive approximately \$2,000 of CDBG program income and \$6,000 of HOME program income for a total of \$901,935 to be allocated for the 2024 grant program year.

If approved, the allocation proposal will be documented in the Annual Action Plan that will ultimately be forwarded to HUD as the City's petition for federal funds. All projects and programs are subject to federal regulations and must meet one of three national objectives: benefit to low/moderate income individuals, elimination of slum and blight, and urgent need.

Funding Source(s):

Financial Impact:

Approval of the proposed grant allocations will impact the budget by \$901,935 of which \$893,935 will be new funding. Program income and prior year funds will be allocated to projects and programs, but these funds do not increase the annual budget.

Other Information/Recommendation:

Attachments:

1. Allocation Worksheet for Council 2024

Allocation Worksheet for Council 2024.xlsx

Presentation:

Bob Salas

Approvals/Reviews:

Bob Salas

Tina Dierschke

Theresa James

Jeffrey Tomlinson

Tina Dierschke

Heather Stastny

Created/Initiated

Approved

Approved

Approved

Approved

Final Approval

City of San Angelo **2024 CDBG Projects Funding Worksheet**

CDBG Federal Entitlement	644,802
Program Income: Housing Rehab Loans	2,000
Total Available to Allocate	646,802

	Prior Year Allocation	Proposed Allocation
CDBG Administration	132,028	129,360
Hsg Rehab Admin	115,517	115,000
Minor Repairs	127,000	120,000
Emergency Repairs	110,000	110,012
Debt Payment Services	130,597	127,430
Code Compliance	45,000	45,000
Total Allocations		646,802

City of San Angelo 2024 HOME Projects Funding Worksheet

HOME Federal Entitlement	249,133
Program Income: Revitalization Loans	6,000
Prior Year Funds Available	<u>0</u>
Total Available to Allocate	<u><u>255,133</u></u>

	Prior Year Allocation	Proposed HOME Allocation
HOME Admin (≤10%EN+ PI)	31,317	25,513
CHS - Neigh Revitalization(Down Pmt)	80,851	60,000
MHMR - TBRA	50,000	64,000
Galilee CDC (CHDO Set-Aside)	151,000	105,620
	Total	<u><u>255,133</u></u>

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Charles Michalewicz, Engineer, Operations

Meeting Date: July 2, 2024

Item type: Regular Item

Caption:

Consider approving Task Order #5 with Freese & Nichols, Inc. under RFQ PW-01-23 for professional services for the design of two Lake Nasworthy boat ramps and three kayak launch areas totaling \$249,851 and authorizing the City Manager to negotiate and execute all related documents (Presentation made by Operations Director Patrick Frerich)

Staff Recommendation:

Approve

Summary/History:

On April 4, 2023, City Council authorized the City to apply for grant funding through the Texas Parks and Wildlife Department's Boating Access Grant Program for the design and construction of boat ramps and non-motorized launches (Boat Ramps Phase II). The City of San Angelo received a grant award through that Program for design services for the Boat Ramps Phase II project.

The locations for Boat Ramps Phase II include full boat ramps at Fisherman's Road and Red Bluff Circle as well as non-motorized launches at Pecan Creek (two areas) and Rock Slough Park. The grant is a reimbursement grant in the amount of \$187,500 with a 25% match of \$62,500. The Boat Ramps Phase II project is part of the Lake Nasworthy Improvement Projects approved by voter referendum in November 2019 using Lake Nasworthy Trust Funds.

Freese and Nichols, Inc. submitted a scope and fee for the design services through the Professional Services IDIQ RFQ PW-01-23. Task Order #5 in the amount of \$249,851 to Freese and Nichols will include: Develop design and environmental documents in compliance with the grant requirements. The site civil design will incorporate demolition, a boat ramp, courtesy docks, kayak launch locations, parking lots, sidewalks, one restroom, one location for a fish cleaning station, and signage.

Funding for construction of the designed ramps will be solicited through a separate application through Texas Parks and Wildlife.

Funding Source(s):

Financial Impact:

Funding for the current fiscal year is budgeted from the Texas Parks and Wildlife Boating Access Grant and Lake Nasoworthy Trust Fund.

Other Information/Recommendation:

Staff recommends approving Task Order #5 to Freese and Nichols, Inc.

Attachments:

- | | | |
|----|--|--|
| 1. | BA Memo - Lk Nas Boat Ramp Grant | BA Memo - Lk Nas Boat Ramp Grant.pdf |
| 2. | Master PSA Task Authorization Lake Nasworthy 2024 Boat Ramp Design | Master PSA Task Authorization Lake Nasworthy 2024 Boat Ramp Design.pdf |
| 3. | Ballot language 11.2019 | Ballot language 11.2019.docx |
| 4. | CC Resolution 2023.04.04 Item H TPWD Grant App (FINAL) | CC Resolution 2023.04.04 Item H TPWD Grant App (FINAL).pdf |

Presentation:

Patrick Frerich

Approvals/Reviews:

- | | |
|---------------------|-------------------|
| Charles Michalewicz | Created/Initiated |
| Pete Madrid Jr. | Approved |
| Kevin Pate | Approved |
| Shane Kelton | Approved |
| Patrick Frerich | Approved |
| Theresa James | Approved |
| Tina Dierschke | Approved |
| Theresa James | Approved |
| Heather Stastny | Final Approval |

Memo

To: Tina Dierschke, Finance Director
From: Patrick Frerich
Date: 06/21/2024
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Enhancing Lake Nasworthy: Upgrading two boat ramps at Fisherman's Road and Red Bluff Road, and adding three new kayak launch areas.

Source of Funding:

\$62,500 will be used from the Lake Nasworthy Capital Project Fund and 187,000 will be grant funded.

Funding previously approved? If so, by City Manager or City Council and when?

Project/Budget to be amended	Revenue	Expense
Lake Nasworthy Boat Ramp Grant		
Grant Funds	187,500	
Local Match	62,500	
Project Expenditures		250,000
Lake Nasworthy Capital Project Funds (Local Match)		62,500

Additional Comments:

Boating Access grant from the Texas Parks and Wildlife Department (TPWD)



MASTER PROFESSIONAL SERVICES AGREEMENT
TASK AUTHORIZATION

City of San Angelo, Texas

FNI Project:

SAN24XXX

301 West Beauregard Avenue

Client Contract:

Contract #24-00005

San Angelo, TX 76903

Date:

06/10/2024

Project Name: Lake Nasworthy 2024 Boat Ramp Design

Description of Services: See Attachment A Scope of Work

Deliverables: See Attachment A Scope of Work

Schedule: See Attachment A Scope of Work

Compensation Type: \$156,908.00 Basic Services Lump Sum Fee
\$ 92,943.00 Special Services Not to Exceed Fee

Amount Authorized: \$249,851.00

The services described above shall proceed upon execution of this Task Authorization. All other provisions, terms, and conditions of the Master Professional Services Agreement which are not expressly amended shall remain in full force and effect.

CITY OF SAN ANGELO, TEXAS

FREESE AND NICHOLS, INC.

By: _____

By: Heather Keister

Name: _____

Name: Heather Keister

Title: _____

Title: Principal / Vice President

Date: _____

Date: June 10, 2024

SCOPE OF SERVICES

Freese and Nichols, Inc. (FNI) shall render the following professional services in connection with the development of the Project:

General Overview: The City has applied for a Boating Access grant from the Texas Parks and Wildlife Department (TPWD) for replacement of two (2) Lake Nasworthy boat ramps and three (3) kayak launch areas, with associated site improvements through the US Fish and Wildlife Service (USFWS) Wildlife & Sport Fish Restoration (WSFR) Program. The two boat ramp locations are Fisherman's Road, and Red Bluff Road and the three kayak launch areas are Rock Slough Park, north kayak off South Concho, and south kayak off South Concho. FNI will develop design and environmental documents in compliance with the grant requirements. Site civil design will include demolition, boat ramps, courtesy docks, kayak launch locations, parking lots, sidewalks, one (1) restroom, one (1) location for a fish cleaning station, and signage.

FNI will provide environmental services in accordance with the grant requirements and will prepare a Categorical Exclusion (Cat Ex) document or an Environmental Assessment (EA) document, as directed by TPWD.

The scope assumes the following:

- A. Providing no services for ROW acquisition.
- B. Providing no drainage design
- C. Providing no lighting design

ARTICLE I

BASIC SERVICES: FNI shall render the following professional services in connection with the Project:

1) PROJECT MANAGEMENT

- (1) Attend a kickoff meeting with the Owner to discuss the various aspects of the project including planning and design criteria, work program and schedule, procedures of communication, and assignments of personnel.
- (2) Obtain from the Owner all available record drawings, planning reports, zoning ordinances, and other data that may be pertinent in considering the development of the design of the proposed improvements.
- (3) Determine from a field reconnaissance of the project area the general layout of the land for the improvements including location of existing above ground utilities and drainage structures.
- (4) Facilitate, attend, and document monthly status meetings (12 months).

2) PRELIMINARY DESIGN

- (1) After the field data collection is completed, FNI will incorporate previous conceptual concepts and tie them to field survey data and will proceed with preparing 60% design

plans which will include:

(2) Prepare 60% design plans consisting of the following sheets:

- (a) Title Sheet
- (b) General Notes
- (c) Project Layout and Survey Control
- (d) Removal Plan
- (e) Paving Plan and Profile
- (f) Paving Details
- (g) Existing Utility Plan
- (h) Proposed Utility Improvement Plan
- (i) Pavement Marking and Signing Plan
- (j) Erosion Control Plan
- (k) Construction Details

(3) Prepare draft front-end documents and project specifications.

(4) Prepare an updated Opinion of Probable Construction Cost.

(5) Meet with the Owner to review and discuss the preliminary design in person at City offices.

(6) Conduct initial Utility Coordination Meeting

3) FINAL DESIGN

1. Incorporate the Owner's comments on the 60% submittal and prepare 90% plans and specifications.
2. Provide an updated Opinion of Probable Construction Cost.
3. Conduct one franchise utility coordination meeting with utilities that may be affected. Submit a copy of the 90% plans to franchise utility companies that may be affected by the Project.
4. Meet with the Owner to review and discuss the final design in person at City offices.
5. Coordinate with TDLR for plan review of proposed accessible improvements.
6. Incorporate the Owner's comments on the 90% submittal and prepare signed and sealed plans and specifications ready for advertisement.
7. The final plan submittal shall include:
 - a. Final Opinion of Probable Construction Cost
 - b. Plans and specifications in PDF format

4) UTILITY COORDINATION:

1. After the 60%, and 90% design submittal FNI will submit a copy of the plans to franchise utility companies that may be affected by the Project for review and comment and record any

- responses. FNI will conduct a total of two in person franchise utility coordination meetings with utilities following the 60% and 90% submittals. FNI will submit a copy of the plans to franchise utility companies that may be affected by the Project prior the meeting. FNI is not responsible for slow or non-responsive franchise utility coordinators.
2. Continued coordination regarding relocation locations, schedules, etc throughout design.

ARTICLE II

SPECIAL SERVICES: FNI shall render the following professional services in connection with the Project:

5) TOPOGRAPHIC SURVEY

1. Topographic survey scope is in accordance with the attached document.

6) ENVIRONMENTAL DOCUMENTATION

1. The City of San Angelo (City), Tom Green County, Texas has applied for a matching funds grant from the Texas Parks and Wildlife Department (TPWD) to replace two Lake Nasworthy boat ramps, add three kayak launch locations and associated structures through the U.S. Fish and Wildlife's (USFWS's) Wildlife & Sport Fish Restoration (WSFR) Program. The USFWS grant funds application represents a federal nexus; therefore, National Environmental Policy Act (NEPA) criteria apply and the drafting of either a Categorical Exclusion (Cat Ex) document or an Environmental Assessment (EA) document will be required. If an EA is required, a Finding of No Significant Impacts (FONSI) would be required for the release of project funds. FNI will conduct the following, based on TPWD's decision (Cat Ex or EA):
2. Categorical Exclusion (Cat Ex)
 - a. If TPWD determines that a Cat Ex is sufficient documentation for the NEPA process, FNI will conduct the following, as required by the WSRF Program:
 - b. Task 1 – Jurisdictional Determination (Wetland Delineation) Site Visit
 - c. Task 2 – Categorical Exclusion Document
 - d. Task 3 – Texas Historical Commission (THC) Coordination
 - e. Task 4 – Endangered Species Act (ESA) Section 7 Compliance (Intra-Service Section 7 Biological Evaluation Form)
 - f. Task 5 – U.S. Army Corps of Engineers Notification (Nationwide Permit Preconstruction Notification or Regional General Permit submittal)
3. Environmental Assessment (EA)
 - a. If TPWD determines that an EA is required, FNI will conduct the following, as required by the WSRF Program:
 - b. Task 1 - Jurisdictional Determination (Wetland Delineation) Site Visit
 - c. Task 2 – Prepare EA
 - d. Task 3 – THC Coordination
 - e. Task 4 – Endangered Species Act (ESA) Section 7 Compliance (Intra-Service Section 7 Biological Evaluation Form)
 - f. Task 5 – U.S. Army Corps of Engineers Notification (Nationwide Permit Preconstruction Notification or Regional General Permit submittal)
 - g. Task 6 – Public Hearing

ADDITIONAL SERVICES: Additional Services to be performed by FNI, if authorized by Owner, which are not included in the above described basic services, are described as follows:

- A. Construction Phase services.
- B. Field layouts or the furnishing of construction line and grade surveys.
- C. Global Stability analysis and retaining wall design.
- D. Providing services to investigate existing conditions or facilities, or to make measured drawings thereof, or to verify the accuracy of drawings or other information furnished by Owner.
- E. Providing renderings, model, and mock-ups requested by the Owner.
- F. Making revisions to drawings, specifications or other documents when such revisions are 1) not consistent with approvals or instructions previously given by Owner or 2) due to other causes not solely within the control of FNI.
- G. Providing consultation concerning the replacement of any Work damaged by fire or other cause during the construction, and providing services as may be required in connection with the replacement of such Work.
- H. Investigations involving consideration of operation, maintenance and overhead expenses, and the preparation of rate schedules, earnings and expense statements, feasibility studies, appraisals, evaluations, assessment schedules, and material audits or inventories required for certification of force account construction performed by Owner.
- I. Preparing data and reports for assistance to Owner in preparation for hearings before regulatory agencies, courts, arbitration panels or any mediator, giving testimony, personally or by deposition, and preparations therefore before any regulatory agency, court, arbitration panel or mediator.
- J. Assisting Owner in preparing for, or appearing at litigation, mediation, arbitration, dispute review boards, or other legal and/or administrative proceedings in the defense or prosecution of claims disputes with Contractor(s).
- K. Assisting Owner in the defense or prosecution of litigation in connection with or in addition to those services contemplated by this AGREEMENT. Such services, if any, shall be furnished by FNI on a fee basis negotiated by the respective parties outside of and in addition to this AGREEMENT.
- L. Providing additional environmental support services including: Environmental Impact Statement, Clean Water Act Section 404 Individual Permit, Listed Species Presence/Absence Survey, Formal Section 7 Consultation, Biological Opinion or Biological Assessment, Freshwater Mussel Survey, List Species Recovery/Relocation, Cultural Resources or Archeological Survey, Phase I or Phase II Site Assessments.
- M. Design, contract modifications, studies or analysis required to comply with local, State, Federal or other regulatory agencies that become effective after the date of this agreement.
- N. Services required to resolve bid protests or to rebid the projects for any reason.
- O. Visits to the site in excess of the number of trips included in Article I for periodic site visits, coordination meetings, or contract completion activities.

- P. Any services required as a result of default of the contractor(s) or the failure, for any reason, of the contractor(s) to complete the work within the contract time.
- Q. Providing basic or additional services on an accelerated time schedule. The scope of this service include cost for overtime wages of employees and consultants, inefficiencies in work sequence and plotting or reproduction costs directly attributable to an accelerated time schedule directed by the Owner.
- R. Providing services made necessary because of unforeseen, concealed, or differing site conditions or due to the presence of hazardous substances in any form.

ARTICLE III

TIME OF COMPLETION: FNI is authorized to commence work on the Project upon execution of this AGREEMENT and agrees to complete the services in accordance with the following schedule:

60% Submittal	– 150 calendar days from receipt of Notice to Proceed
90% Submittal	– 120 calendar days from receipt of 60% comments from Owner
100% Submittal	– 30 calendar days from receipt of 90% comments from Owner

If FNI's services are delayed through no fault of FNI, FNI shall be entitled to adjust contract schedule consistent with the number of days of delay. These delays may include but are not limited to delays in Owner or regulatory reviews, delays on the flow of information to be provided to FNI, governmental approvals, etc. These delays may result in an adjustment to compensation as outlined on the face of this AGREEMENT and in Attachment CO.

ARTICLE IV

RESPONSIBILITIES OF OWNER: Owner shall perform the following in a timely manner so as not to delay the services of FNI:

- A. Owner recognizes and expects that certain Change Orders may be required. Unless noted otherwise, the Owner shall budget a minimum of 5% for new construction and a minimum of 10% for construction that includes refurbishing existing structures.

Further, Owner recognizes and expects that certain Change Orders may be required to be issued as the result in whole or part of imprecision, incompleteness, errors, omission, ambiguities, or inconsistencies in the Drawings, Specifications, and other design documentation furnished by Engineer or in the other professional services performed or furnished by Engineer under this Agreement ("Covered Change Orders"). Accordingly, Owner agrees to pay for Change Orders and otherwise to make no claim directly or indirectly against Engineer on the basis of professional negligence, breach of contract, or otherwise with respect to the costs of approved Covered Change Orders unless the aggregate costs of all such approved Covered Change Orders exceed 2% for new construction and 4% for reconstruction. Any responsibility of Engineer for the costs of Covered Changed Orders in excess of such percentage will be determined on the basis of applicable contractual obligations and professional liability standards. For purposes of this paragraph, the cost of Covered Change Orders will not include:

- any costs that Owner would have incurred if the Covered Change Order work had been included originally in the Contract Documents and without any other error or omission of Engineer related thereto,
- Any costs that are due to unforeseen site conditions, or
- Any costs that are due to changes made by the Owner.
- Any costs that are due to the Contractor

Nothing in this provision creates a presumption that, or changes the professional liability standard for determining if, Engineer is liable for the cost of Covered Change Orders in excess of the percent of Construction Cost stated above or for any other Change Order. Wherever used in this document, the term Engineer includes Engineer's officers, directors, partners, employees, agents, and Engineers Consultants.

- B. Designate in writing a person to act as Owner's representative with respect to the services to be rendered under this AGREEMENT. Such person shall have contract authority to transmit instructions, receive information, interpret and define Owner's policies and decisions with respect to FNI's services for the Project.
- C. Provide all criteria and full information as to Owner's requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations; and furnish copies of all design and construction standards which Owner will require to be included in the drawings and specifications.
- D. Assist FNI by placing at FNI's disposal all available information pertinent to the Project including previous reports, plans, specifications, and electronic data and any other data relative to design or construction of the Project.
- E. Arrange for access to and make all provisions for FNI to enter upon public and private property as required for FNI to perform services under this AGREEMENT.
- F. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by FNI, obtain advice of an attorney, insurance counselor and other consultants as Owner deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of FNI.
- G. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.
- H. Owner shall make or arrange to have made all subsurface investigations, including but not limited to borings, test pits, soil resistivity surveys, and other subsurface explorations. Owner shall also make or arrange to have made the interpretations of data and reports resulting from such investigations. All costs associated with such investigations shall be paid by Owner.
- I. Provide such accounting, independent cost estimating and insurance counseling services as may be required for the Project, such legal services as Owner may require or FNI may reasonably request with regard to legal issues pertaining to the Project including any that may be raised by Contractor(s), such auditing service as Owner may require to ascertain how or for what purpose any Contractor has used the moneys paid under the construction contract, and such inspection services as Owner may require to ascertain that Contractor(s) are complying with any law, rule, regulation, ordinance, code or order applicable to their furnishing and performing the work.

- J. Owner shall determine, prior to receipt of construction bid, if FNI is to furnish Resident Project Representative service so the Bidders can be informed.
- K. If Owner designates a person to serve in the capacity of Resident Project Representative who is not FNI or FNI's agent or employee, the duties, responsibilities and limitations of authority of such Resident Project Representative(s) will be set forth in an Attachment attached to and made a part of this AGREEMENT before the Construction Phase of the Project begins. Said attachment shall also set forth appropriate modifications of the Construction Phase services as defined in Attachment SC, Article I, C, together with such adjustment of compensation as appropriate.
- L. Issue Notice to Bidders to prospective contractors, vendors, and plan rooms. Publish appropriate legal notice. Maintain information on entities that have been issued a set of bid documents. Distribute information on plan holders to interested contractors and vendors on request.
- M. Conduct the opening, tabulating, and analyzing of bids received. Review qualification information provided by the apparent low bidder to determine if, based on the information available, they appear to be qualified to construct the project. Recommend award of contracts or other actions.
- N. Prepare and distribute Construction Contract Documents for construction contracts.
- O. Attend the pre-bid conference, bid opening, preconstruction conferences, construction progress and other job-related meetings and substantial completion inspections and final payment inspections.
- P. Give prompt written notice to FNI whenever Owner observes or otherwise becomes aware of any development that affects the scope or timing of FNI's services, or any defect or nonconformance of the work of any Contractor.
- Q. Furnish, or direct FNI to provide, Additional Services as stipulated in Attachment SC, Article II of this AGREEMENT or other services as required.
- R. Bear all costs incident to compliance with the requirements of this Article IV.

ARTICLE V

DESIGNATED REPRESENTATIVES: FNI and Owner designate the following additional representatives:

Owner's Accounting Representative – Charles Michalewicz, 301 W Beauregard Ave, San Angelo, Texas, 76903, (325) 657-4206

FNI's Project Manager – Josh Kristinek, P.E., 1500 Broadway Street, Suite 206, Lubbock, Texas, 79401; (806) 370-1557, email josh.kristinek@freese.com

FNI's Accounting Representative – Misty Ballard, 801 Cherry Street., Suite 2800, Fort Worth, Texas, 76102, (817) 735-7290, misty.ballard@freese.com

COMPENSATION

ATTACHMENT CO

Compensation to FNI for Basic Services in Attachment SC shall be the lump sum of One Hundred Fifty Six Thousand Nine Hundred Eight Dollars (\$156,908).

Compensation to FNI for Special Services in Attachment SC shall be computed on the basis of the following Schedule of Charges, but shall not exceed Ninety Two Thousand Nine Hundred Forty Three Dollars (\$92,943).

If FNI sees the Scope of Services changing so that Additional Services are needed, including but not limited to those services described as Additional Services in Attachment SC, FNI will notify OWNER for OWNER's approval before proceeding. Additional Services shall be computed based on the following Schedule of Charges.

<u>Position</u>	<u>Hourly Rate</u>
Professional 1	131
Professional 2	160
Professional 3	178
Professional 4	206
Professional 5	241
Professional 6	275
Construction Manager 1	113
Construction Manager 2	140
Construction Manager 3	152
Construction Manager 4	191
Construction Manager 5	230
Construction Manager 6	262
Construction Representative 1	101
Construction Representative 2	113
Construction Representative 3	140
Construction Representative 4	152
CAD Technician/Designer 1	111
CAD Technician/Designer 2	143
CAD Technician/Designer 3	177
Corporate Project Support 1	106
Corporate Project Support 2	128
Corporate Project Support 3	170
Intern / Coop	65

Rates for In-House Services and Equipment

<u>Mileage</u>	<u>Bulk Printing and Reproduction</u>		<u>Equipment</u>	
Standard IRS Rates		<u>B&W</u>	<u>Color</u>	Valve Crew Vehicle (hour) \$75
	Small Format (per copy)	\$0.10	\$0.25	Pressure Data Logger (each) \$500
	Large Format (per sq. ft.)			Water Quality Meter (per day) \$100
<u>Technology Charge</u>	Bond	\$0.25	\$0.75	Microscope (each) \$150
\$8.50 per hour	Glossy / Mylar	\$0.75	\$1.25	Ultrasonic Thickness Guage (per day) \$275
	Vinyl / Adhesive	\$1.50	\$2.00	Coating Inspection Kit (per day) \$275
				Flushing / Cfactor (each) \$500
	Mounting (per sq. ft.)	\$2.00		Backpack Electrofisher (each) \$1,000
	Binding (per binding)	\$0.25		
				<u>Survey Grade</u> <u>Standard</u>
				Drone (per day) \$200 \$100
				GPS (per day) \$150 \$50

OTHER DIRECT EXPENSES:

Other direct expenses are reimbursed at actual cost times a multiplier of 1.15. They include outside printing and reproduction expense, communication expense, travel, transportation and subsistence away from the FNI office. For other miscellaneous expenses directly related to the work, including costs of laboratory analysis, test, and other work required to be done by independent persons other than staff members, these services will be billed at a cost times a multiplier of 1.15. For Resident Representative services performed by non-FNI employees and CAD services performed In-house by non-FNI employees where FNI provides workspace and equipment to perform such services, these services will be billed at cost times a multiplier of 2.0. This markup approximates the cost to FNI if an FNI employee was performing the same or similar services.

These ranges and/or rates will be adjusted annually in February. Last updated 2024.

EXHIBIT "A"

PROPOSITION

CITY OF SAN ANGELO SPECIAL ELECTION

NOVEMBER 5, 2019

PROPOSITION A

☐ **FOR**
☐ **AGAINST**

Shall the City of San Angelo's Lake Nasworthy Trust Fund principal balance be used as described below?

- Lake Nasworthy lake and river improvements to enhance water recreation and the elimination of related litter and pollution not to exceed \$6 million in actual costs for:
 - Boat ramps
 - Fishing piers
 - Shoreline erosion control
 - Sandy beaches
- Balance of the fund as of May 5, 2020, excluding the \$6 million allocated for above projects, be used for the expansion, reconfiguration, and replacement of the current sewer system servicing the Lake Nasworthy area to expand capacity for current and future development

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April 4, 2023

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RESOLUTION 2023-035

A RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL AUTHORIZING THE CITY'S APPLICATION TO THE TEXAS PARKS AND WILDLIFE BOAT ACCESS PROGRAM FOR FUNDING THE CITY OF SAN ANGELO LAKE NASWORTHY BOAT RAMP IMPROVEMENTS PROJECT

WHEREAS, the City of San Angelo's five year Capital Improvement Plan (CIP) includes boat ramp improvements at Lake Nasworthy; and,

WHEREAS, the City of San Angelo (City) desires to submit a Grant Application to Texas Parks and Wildlife under its Boat Access Program for a grant funding the Boat Ramp Improvements at Lake Nasworthy; and,

WHEREAS, a City Council resolution of support is required as part of the application process in response to the Texas Parks and Wildlife under its Boat Access Program Call for Project applications; and,

WHEREAS, the City Council for the City of San Angelo shall provide additional sources of funding in support of the application for a match of no less than 25%.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SAN ANGELO, TEXAS THAT:

Section 1: The foregoing recitals are true and correct and are adopted as a part of this Resolution.

Section 2: The City of San Angelo City Council supports funding this project as described in the Texas Parks and Wildlife Boat Infrastructure Grant Call for Projects (including the required local match of 25%) and is willing to commit to the project's development, implementation, construction, maintenance, management, and financing.

Section 3: The City of San Angelo will serve as the public sponsor and lead project contact on this project.

Section 4: The City of San Angelo is willing and able to enter into an agreement with the department by resolution or ordinance, should the project be selected for funding.

Section 5: The City of San Angelo will designate a Responsible Person in Charge, a Project Manager, and a Qualified Person to be actively involved in the project before beginning any work on the project.

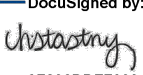
Section 6: The City of San Angelo authorizes staff to proceed to secure such professional and consultant services as are requisite to develop and submit an application to Texas Parks and Wildlife under its Boat Access Program for a grant funding the Boat Ramp Improvements at Lake Nasworthy prior to May 1st, 2023, in response to the Texas Parks and Wildlife under its Boat Infrastructure Grant Call for Projects.

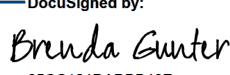
ADOPTED on this 4th day of April 2023.

Official Minute Record
April 4, 2023

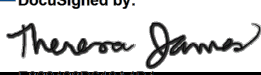
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THE CITY OF SAN ANGELO

ATTEST: 
3F086DDE78834F2...
Heather Stastny, City Clerk


65CC121DADB540F...
Brenda Gunter, Mayor

APPROVED AS TO FORM:


E822428D610A4D4...
Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Aaron Vannoy, Assistant Director, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Regular Item

Caption:

Consider approving TIRZ Board recommendation of 5 projects totaling \$274,507 for incentives under the North TIRZ incentive program (Presentation made by Planning & Development Services Director Aaron Vannoy)

Staff Recommendation:

Approve

Summary/History:

North TIRZ has 5 requests totaling \$274,507 in incentives. Projects are:

2830 N Chadbourne Suite A - A full facade improvement as well as roofing to bring back a vacant building onto the useful inventory of lease spaces for entertainment. Facade maintains the original rock and then adds non-reflective metal siding. The roof will be repaired from rafters to metal covering. Total costs are \$181,080. Request for \$75,000 funding.

2830 N Chadbourne Suite B - A full facade improvement to create office space from a vacant former apartment. This will retain the existing rock and have metal siding that will match the adjacent buildings. This will bring a property which is standing vacant into a usable structure for lease. The total cost is \$122,000. The request is for \$75,000 in funding.

2830 N Chadbourne Suite C - A full facade improvement on a large mechanic's shop at the back of the property. The work to be done is replacing metal siding, roof repair and rafters. This property is currently leased but will match other structures on the property, allowing for expansion. The total cost is \$158,460 and their request is \$75,000.

1602 N Chadbourne - a current structure which houses a local Mixed Martial Arts club. The property has been vandalized and needs facade improvement. The project will brick the existing pillars and enclose a couple of windows. Replace the front door and pave the adjacent parking lot. The project cost is \$24,857 and the request is full funding of \$24,857.

1604 N Chadbourne - current structure is a reuse of a residential home into a small business. The small business has been functioning for several years. The project would be to give a refresh of the facade with exterior painting, some minor improvements and new signage. The project cost is \$24,650 and the request is full funding at \$24,650.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

The TIRZ Board heard each of these cases at the June 4th meeting and recommended 5-0 for funding at the requested amounts.

Attachments:

1. July 2nd - North TIRZ
- July 2nd - North TIRZ.pdf

Presentation:

Aaron Vannoy

Approvals/Reviews:

Aaron Vannoy	Created/Initiated
Aaron Vannoy	Approved
Holly Voth	Approved
Aaron Vannoy	Approved
Theresa James	Approved
Heather Stastny	Final Approval

Funding Recommendation-TIRZ North

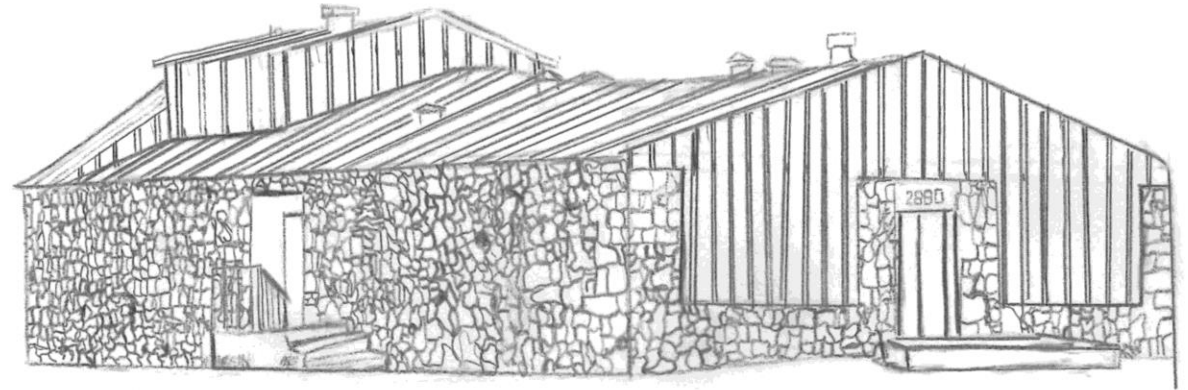
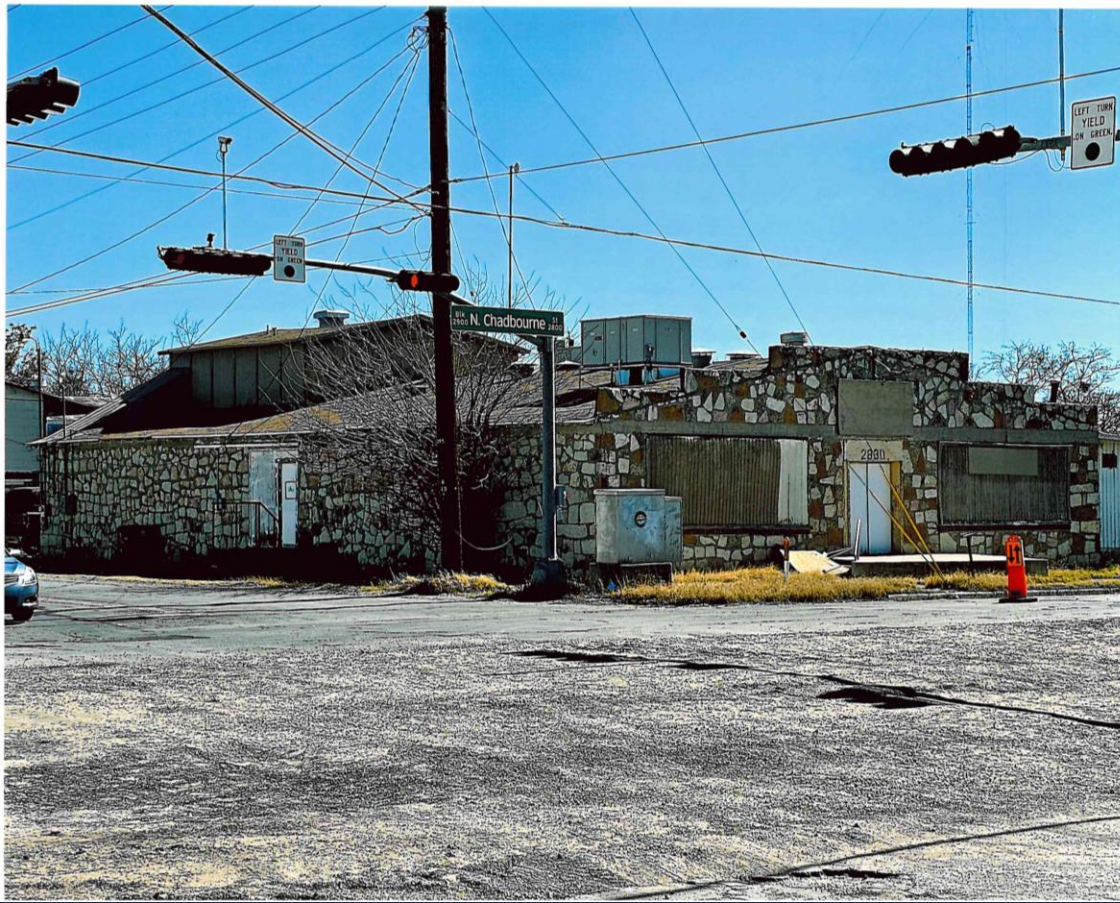
Address	Requested Funding Amount	Recommended funding amount
2830 N Chadbourne A	\$75,000	
2830 N Chadbourne B	\$75,000	
2830 N Chadbourne C	\$75,000	
1602 N Chadbourne	\$24,650	
1604 N Chadbourne	\$24,857	
Total:	\$274,507	
Available for assignment	\$2,387,366	\$2,112,859

2830 N Chadbourne- Suite A

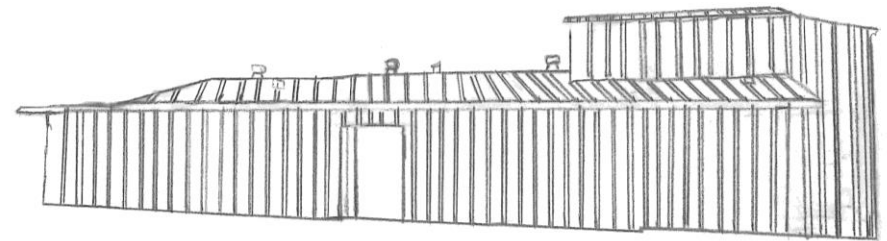
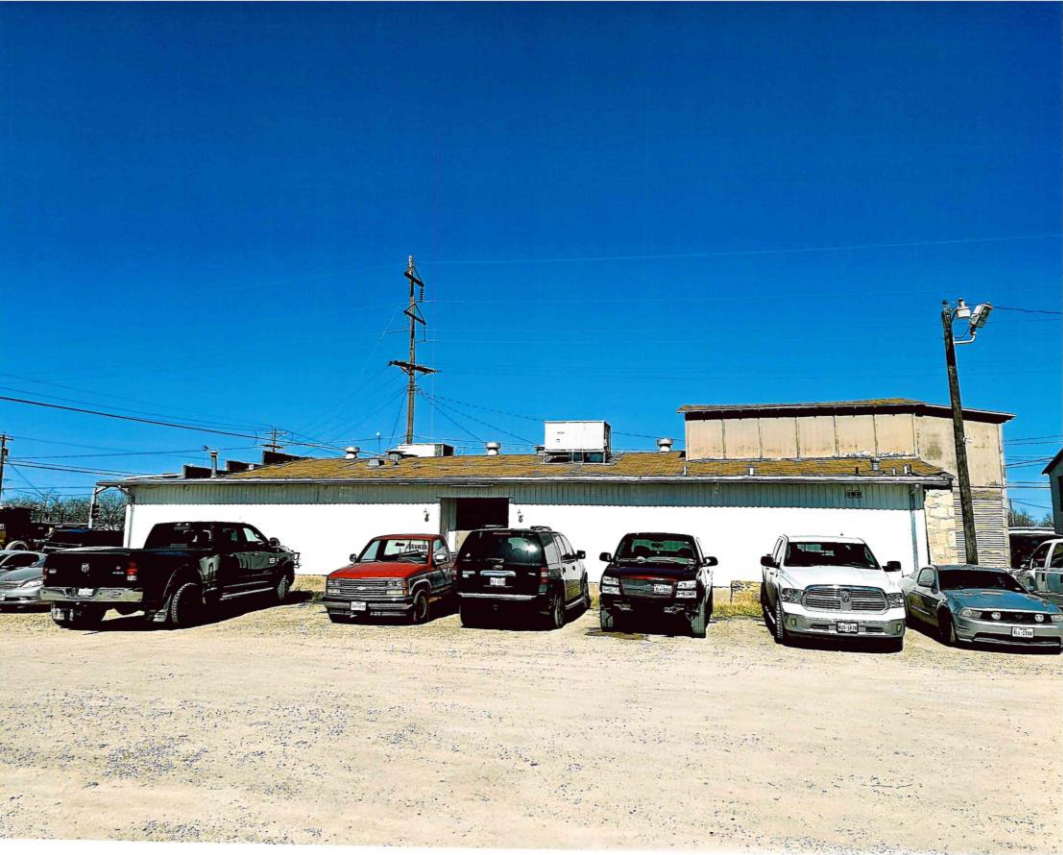
- Funding Requested: \$75,000
- Proposed project cost: \$181,080
- ***Recommended Incentive Award:*** \$

Summary of Work: *Façade improvement (roofing & R panel)*

2830 N Chadbourne-Suite A



2830 N Chadbourne-Suite A

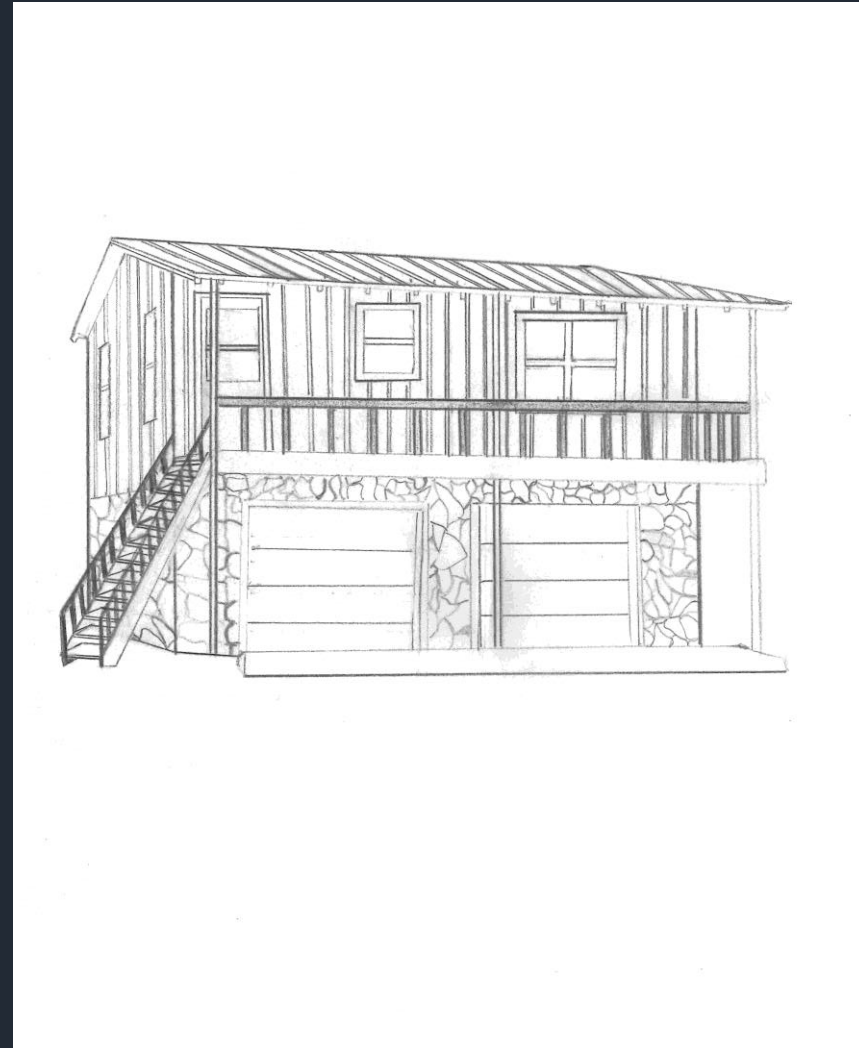


2830 N Chadbourne-Suite B

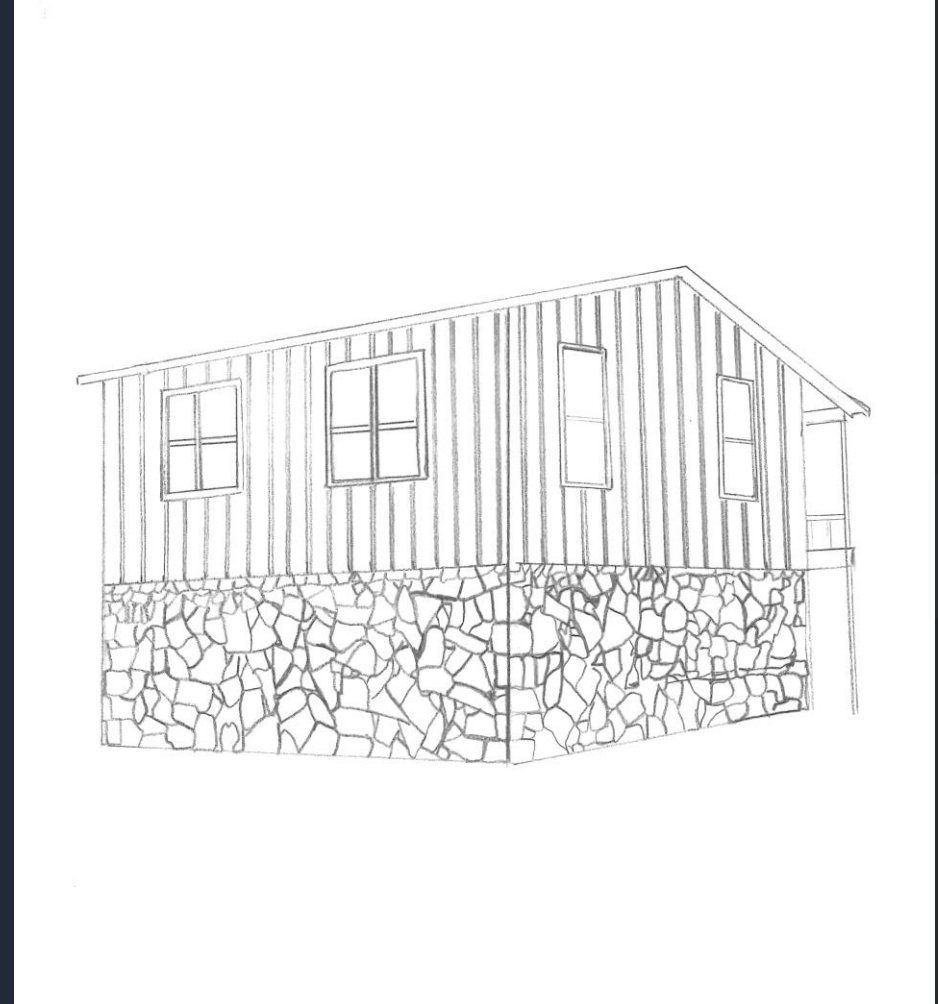
- Funding Requested: \$75,000
- Proposed project cost: \$122,000
- ***Recommended incentive award:*** \$

Summary of Work: Façade improvement & window installation

2830 N Chadbourne-Suite B



2830 N Chadbourne-Suite B

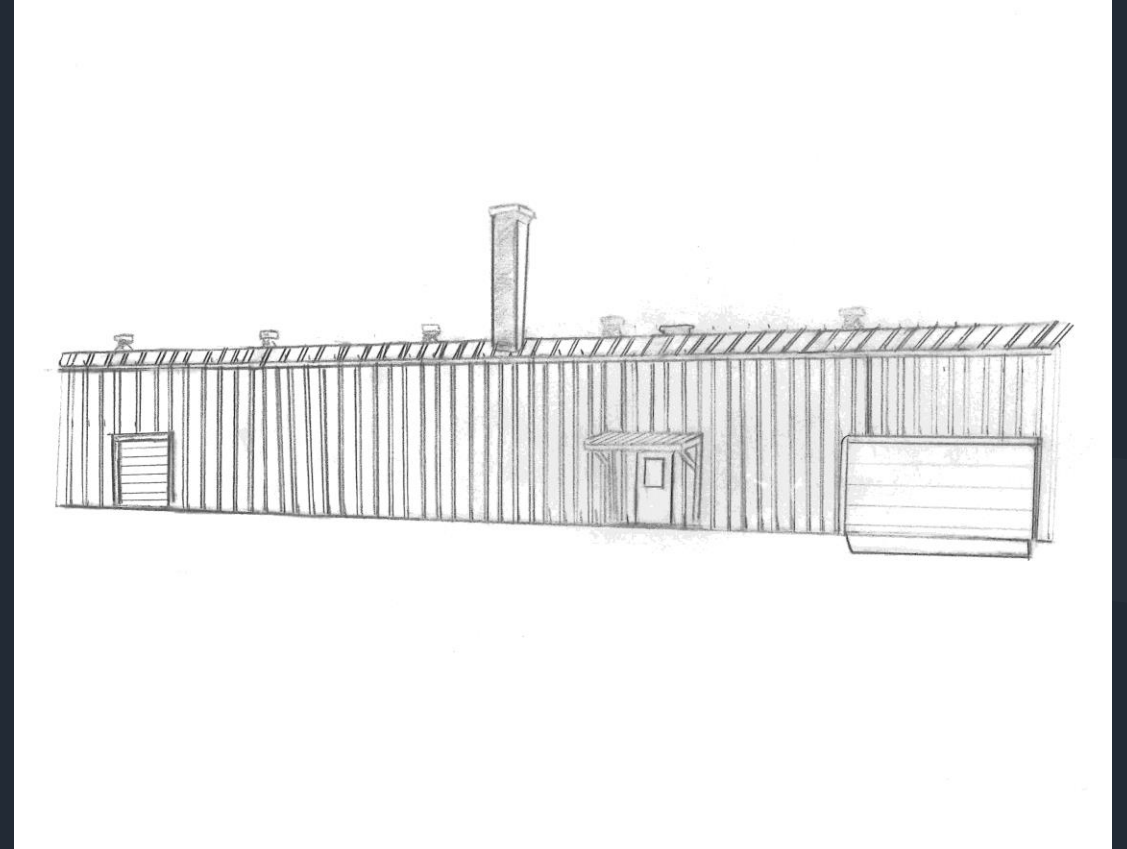


2830 N Chadbourne- Suite C

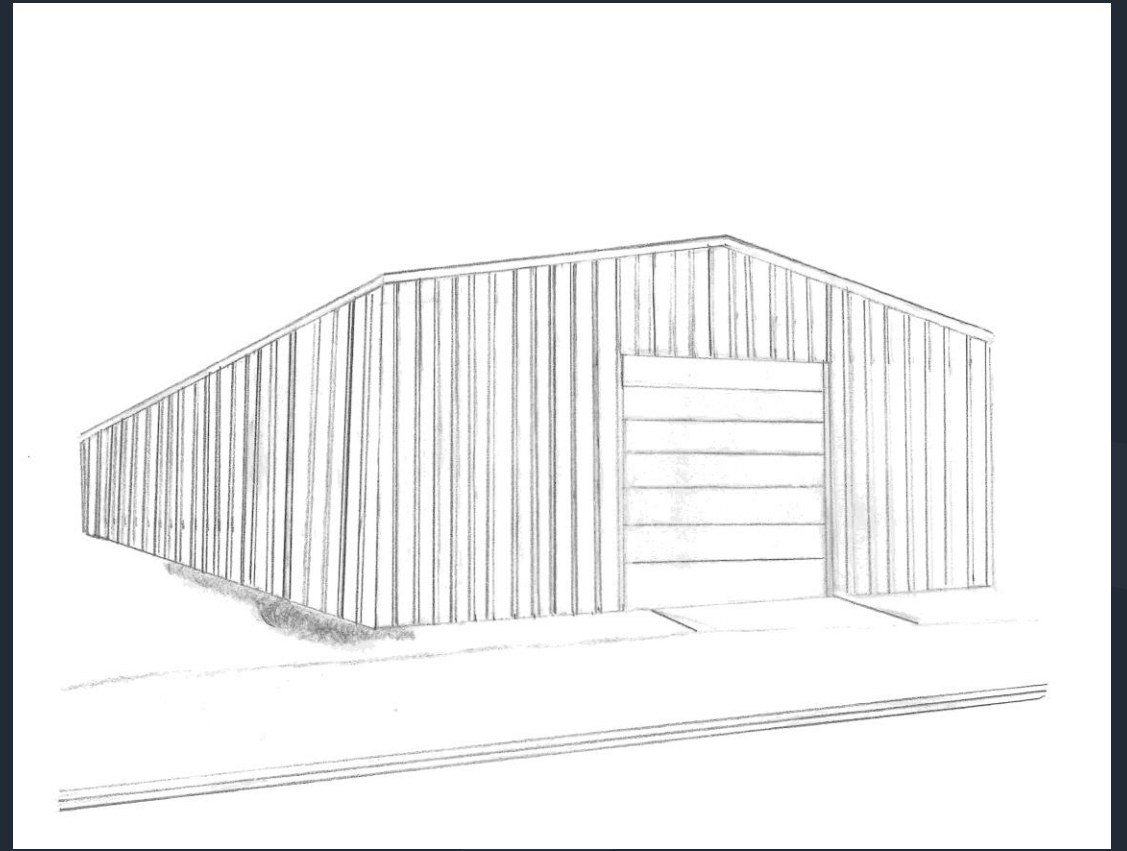
- Funding Requested: \$75,000
- Proposed project cost: \$158,460
- ***Recommended incentive award:*** \$

Summary of Work: Façade improvement (replace wooden support, R panel & roof)

2830 N Chadbourne- Suite C



2830 N Chadbourne- Suite C

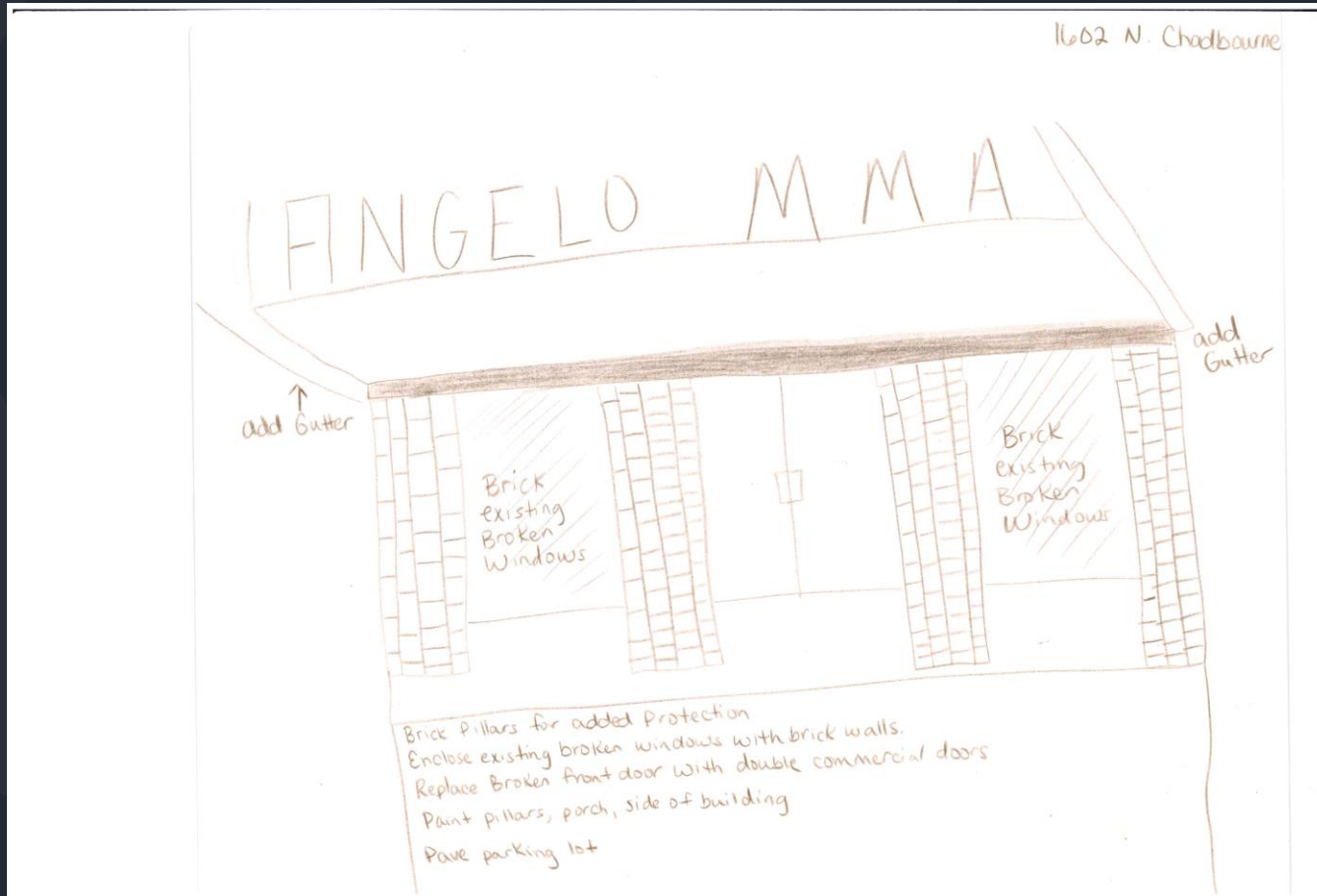


1602 N Chadbourne

- Funding Requested: \$24,857
- Proposed project cost: \$24,857

Summary of Work: Brick existing pillars & windows,
Replace front door, pave parking lot

1602 N Chadbourne

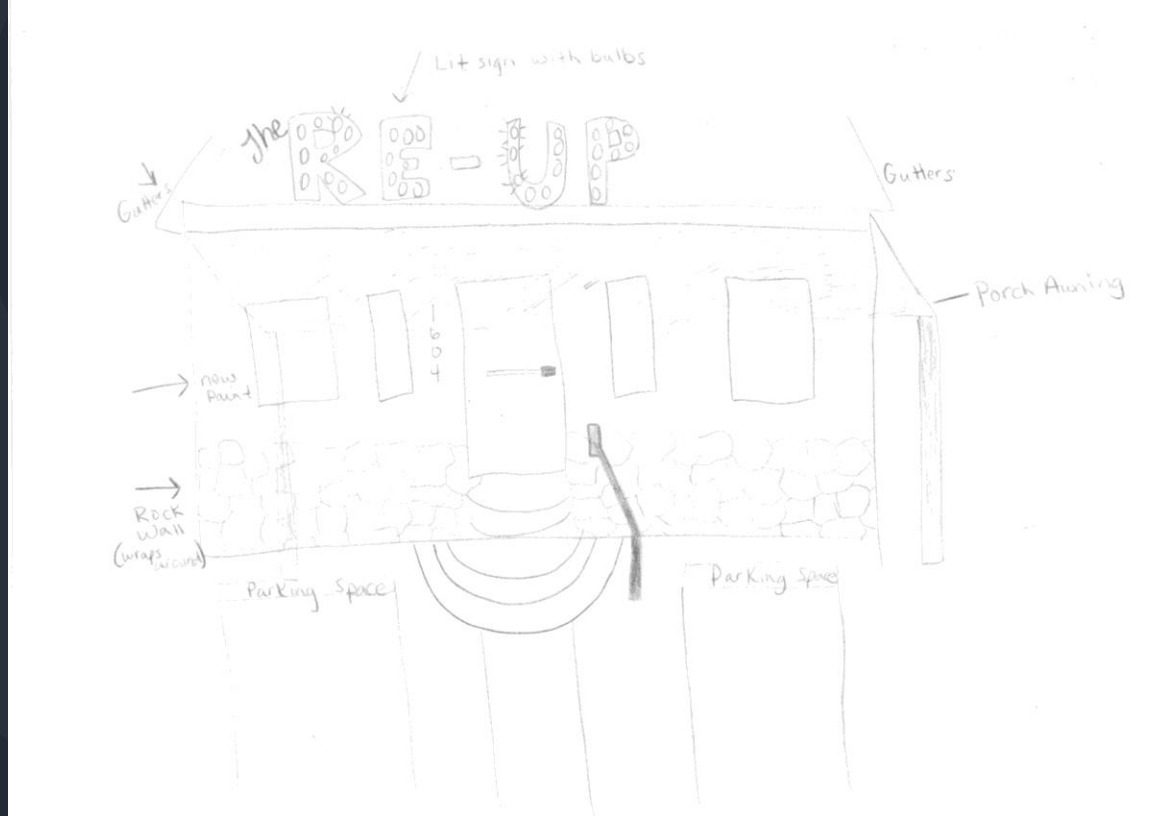


1604 N Chadbourne

- Funding Requested: \$24,650
- Proposed project cost: \$24,650

Summary of Work: Signage, exterior paint, façade improvement

1604 N Chadbourne



Funding Recommendation-TIRZ North

Address	Requested Funding Amount	Recommended funding amount
2830 N Chadbourne - A	\$75,000	
2830 N Chadbourne- B	\$75,000	
2830 N Chadbourne- C	\$75,000	
1602 N Chadbourne	\$24,857	
1604 N Chadbourne	\$24,650	
Total:	\$274,507	
Available for assignment	\$2,387,366	\$2,112,859

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Aaron Vannoy, Assistant Director, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Regular Item

Caption:

Consider approving TIRZ Board recommendations of 9 projects totaling \$376,112 for incentives under the South TIRZ incentive program (Presentation made by Planning & Development Services Director Aaron Vannoy)

Staff Recommendation:

Approve

Summary/History:

The TIRZ Board is requesting approval of \$376,112 incentive funding for 9 South TIRZ projects:
109 S Chadbourne St. - This property is a 2-story property. The 1st floor has been renovated for an entertainment business and the second story, which this funding request addresses, is scheduled to be lofts. The project consists of asbestos abatement, secondary egress, and facade improvement. The total cost of the project is 115,318 and a request of \$75,000 in funding.

230 N Chadbourne St. - A brick facade building functioning as a short-term rental will begin improvements. These improvements are to restore the original brick front instead of a painted front facade. Then they will replace the canopy back to the original style, add a mural on the side of the building and provide a fire sprinkler system. The total project cost is \$66,851 with a funding request of \$48,013.

208 S. Oaks - Brick facade, one-story building. The applicant's project consists of window replacement, installation of some awnings and frames as well as signage for the facade of the building. The project cost is \$13,205 and the funding request is \$9,903.

76 N Chadbourne St. - Two-story structure which is the current location for a small business downstairs and three short-term rental units upstairs. For proper separation and utilization of the upstairs for the living areas, a sprinkler system will be installed as the project. This allows the building to be in more compliance with current codes and allows many potential uses in the future. Project cost is \$49,906 with a funding request of \$37,429.50.

109 N Chadbourne St. - This property wants to become a venue space. With an assembly occupancy of over 100 people, this triggers a fire sprinkler system. This project did receive facade improvement dollars in the past and continues to move towards being a new small business. The project cost is \$87,283 and a funding request of \$65,463.

63 N Chadbourne St. - This is a one-story and basement housing a small business. The request is to improve the rear facade and secondary egress. The small business is mixed use and requires a second egress into a shared easement area. The cost of the project is \$10,250 with a funding request of \$7,687.

333 Rio Concho Dr. - This is a hotel site which is upgrading its entry doors to meet ADA compliance. This will replace three double doors, one entering the main lobby, one to the side of the main lobby and one to the other side of the building. All will be converted to automatic sliding doors. The project cost is \$40,000 and the funding request is \$30,000.

223 S Abe St. - This is one suite in a multi-suite building along S Abe. The project is giving ADA access to this suite via building ramps and providing rails for access. They will perform some additional facade improvements, painting and metal repairs. The project cost is \$40,825 with a funding request of \$30,618.

136 E Concho - This is the Autism Center of San Angelo and confirmed they are not a non-profit nor a not-for-profit company per IRS rules. The project is to remove an old carport area and replace it with a full playground, play surface, and secure screening for their program participants. The project cost is \$95,999 with a funding request of \$71,999.

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

The TIRZ Board reviewed these cases and approved with a 5-0 vote to fund these projects for the funding request amount.

Attachments:

1. South TIRZ South TIRZ.pptx

Presentation:

Aaron Vannoy

Approvals/Reviews:

Aaron Vannoy	Created/Initiated
Brandon Dyson	Approved
Holly Voth	Approved
Aaron Vannoy	Approved
Theresa James	Approved
Heather Stastny	Final Approval

Funding Recommendation-TIRZ South

Address	Requested funding amount
109 S Chadbourne	75,000
230 N Chadbourne	48,013
208 S Oaks	9,903
76 N Chadbourne	37,429
109 N Chadbourne	65,463
63 N Chadbourne	7,687
333 Rio Concho Dr	30,000
223 S Abe	30,618
136 E Concho	71,999
Total cost if full funding is recommended	376,112
Available for assignment	\$622,664

109 S Chadbourne

- Proposed Project Cost: \$115,318
- Applicant Match: \$40,318
- Funding Requested: \$75,000
- Summary of Work: Asbestos, secondary egress, façade improvement.

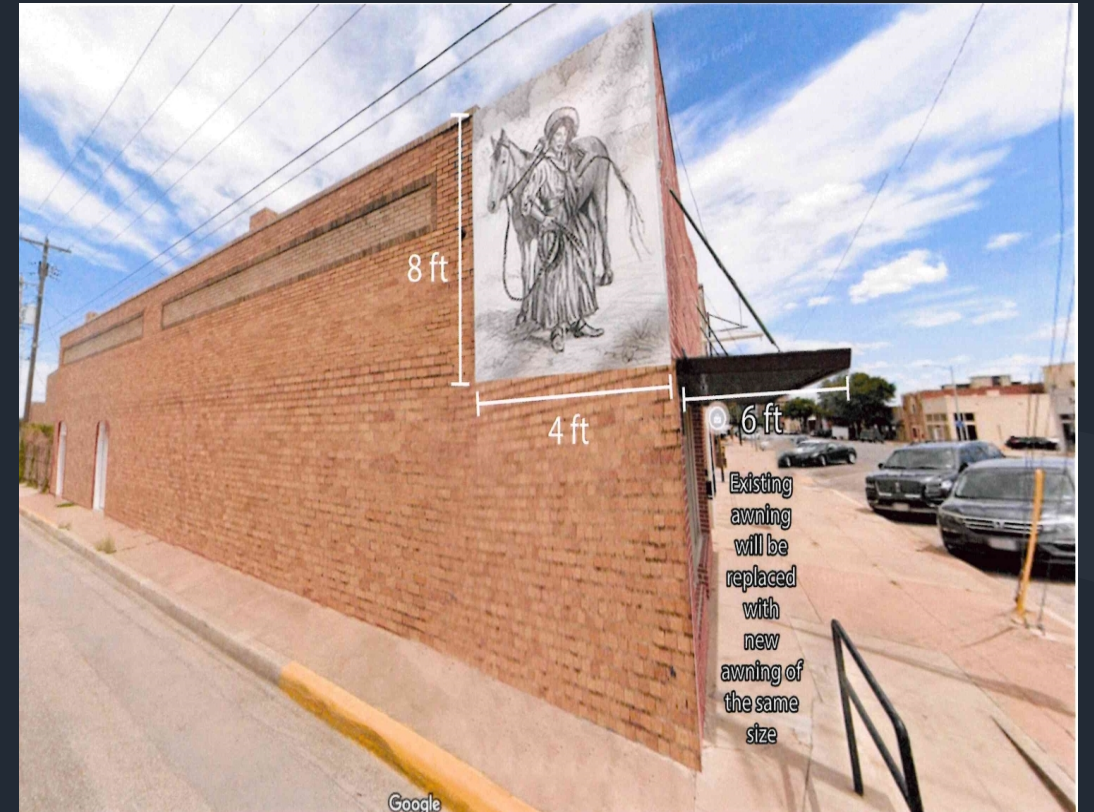
109 S Chadbourne



230 N. Chadbourne

- Proposed Project Cost: \$66,851
 - Applicant Match: \$18,837.75
 - Funding Requested: \$48,013
-
- Summary of Work: Exterior repair (paint, awning, brick repair), Fire sprinkler, Mural

230 N. Chadbourne



208 S Oaks

- Proposed Project Cost: \$13,204.83
- Applicant Match: \$3,301
- Funding Requested: \$9,903
- Summary of Work: Signage, replace windows, installation of awning & frames.

208 S Oaks



76 N. Chadbourne

- Proposed project cost: \$49,906
- Applicant Match: \$12,476
- Funding Requested: \$37,429.50
- Summary of Work: Fire sprinkler



109 N Chadbourne

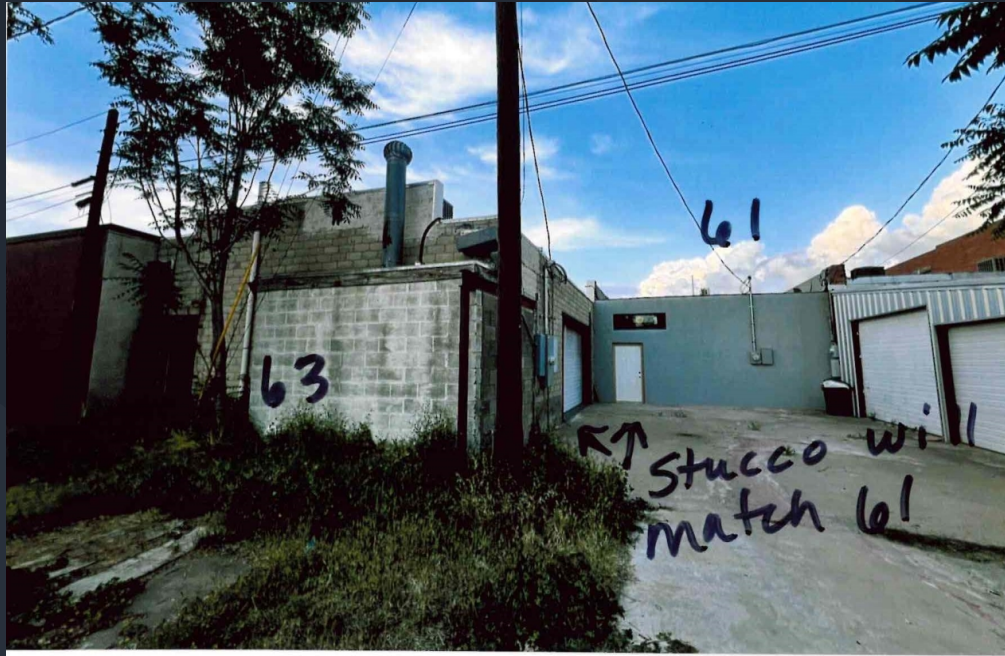
- Proposed Project Cost: \$87,283
- Applicant Match: \$21,820
- Funding Requested: \$65,463
- Summary of Work:
 - Fire sprinkler system



63 N Chadbourne

- Proposed Project Cost: \$10,250
 - Applicant Match: \$2,563
 - Funding Requested: \$7,687
-
- Summary of Work: Façade improvement to rear of building. (block fill, stucco, rain gutters)

63 N Chadbourne



333 Rio Concho Dr

- Proposed project cost: \$40,000
- Applicant Match: \$10,000
- Funding Requested: \$30,000
- Summary of Work: Installation of automatic sliding doors, replacement of glass

333 Rio Concho Dr



Existing Main Lobby Doors



Existing Side Lobby Doors



Existing East Side Entrance

223 S Abe

- Proposed project cost:\$40,825
 - Applicant Match: \$10,207
 - Funding Requested: \$30,618
-
- Summary of Work: ADA (handicap ramp & rails), painting

223 S Abe



136 E Concho Ave

- Proposed Project Cost: \$95,999
- Applicant Match: \$24,000
- Funding Requested: \$71,999
- Met 2/14 of project criteria, Appears minimal impact for economic growth.
- Summary of Work: Playground equipment, safety surfaces

136 E Concho Ave



136 E Concho Ave



Funding Recommendation-TIRZ South

Address	Requested funding amount
109 S Chadbourne	75,000
230 N Chadbourne	48,013
208 S Oaks	9,903
76 N Chadbourne	37,429
109 N Chadbourne	65,463
63 N Chadbourne	7,687
333 Rio Concho Dr	30,000
223 S Abe	30,618
136 E Concho	71,999
Total cost if full funding is recommended	376,112
Available for assignment	\$622,664

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Rae Lineberry, Planner, Planning and Development Services

Meeting Date: July 2, 2024

Item type: Regular Item

Caption:

First reading and public hearing of an ordinance annexing into the City of San Angelo, by petition of the property owner, an unaddressed 22.096-acre tract out of C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas, located east of Riviera Ln. and Clubhouse Ln., beginning at the southwest corner of this tract and southeast corner of Lot 3, Block 112, Bentwood Country Club Estates Section 44 (Presentation made by Planning & Development Services Assistant Director Aaron Vannoy)

Staff Recommendation:

Adopt

Summary/History:

Funding Source(s):

Financial Impact:

Other Information/Recommendation:

Attachments:

- | | |
|----------------------------------|------------------------------------|
| 1. Annexation Exhibit 22.096 Ac | Annexation Exhibit 22.096 Ac.pdf |
| 2. Petition | Petition.pdf |
| 3. Bentwood Annexation Ordinance | Bentwood Annexation Ordinance.docx |

Presentation:

Aaron Vannoy

Approvals/Reviews:

Rae Lineberry

Created/Initiated

Aaron Vannoy
Brandon Dyson
Aaron Vannoy
Theresa James
Heather Stastny

Approved
Approved
Approved
Approved
Final Approval

REF.: Remainder of 70.870
Acre Tract (Parcel GC_07)
Instrument No. 622905

REF.: Bentwood Country
Club Estates Section
Forty-Three
Cabinet H, Slide 59, PR

REF.: Bentwood Country
Club Estates Section
Thirty-Eight
Cabinet G, Slide 383, PR

REF.: Section 45
Bentwood Country Club
Estates Cabinet H Slide 66,
PR

Block 109
8 7 6

Current
City
Limits

ENCLAVE COURT

LINVILLE LANE

RIVIERA LANE

N45°21'33"E
110.61'

22.096 Ac.

Out of remainder of
54.872 Ac.
Inst. No. 201917169, OPR

**H. ZERBACH
SURVEY NO. 178
ABSTRACT No. 4210**

N81°51'20"E
230.00'

S08°08'40"E
130.00'

N81°51'20"E
59.94'

405.09'
S00°04'28"W

330.00'

N89°55'32"W

**C. BERBERICH
SURVEY NO. 177
ABSTRACT No. 52**

Ref.: Remainder of
54.872 Ac.
Inst. No.
201917169, OPR

REF.: Certain 211.67 Acre Tract
Thomas W. Nasworthy et ux
To Terrell C. Sheen
Instrument Number 607655

Ref.: Remainder of 18.753 Ac.
Inst. No. 202114741, OPR

N89°55'32"W
9.44'

CLUB HOUSE LANE

N00°04'28"E
190.00'

S00°04'28"W
10.00'

Point of Beginning

379.44'

N89°55'32"W
190.56'

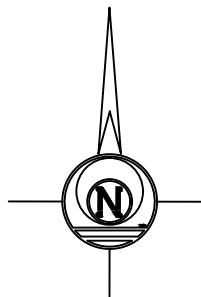
N89°55'32"W
Ref.: Remainder of
54.872 Ac.
Inst. No. 201917169, OPR

N89°55'32"W
50.34'

N00°04'28"E
10.00'

Current
City
Limits

REF.: Certain 211.67 Acre Tract
Thomas W. Nasworthy et ux
To Terrell C. Sheen
Instrument Number 607655



SCALE: 1"= 200'

0 100 200 400
GRAPHIC SCALE : FEET

NOTE : Bearings shown hereon are based on
the Texas Coordinate System -
Central Zone.
Distances shown are surface horizontal.

SKG

ENGINEERING, LLC

SURVEYING • ENVIRONMENTAL • LAB/CMT

706 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903

PHONE: 325.655.1288
FAX: 325.657.8189

Firm No. 10102400
www.skge.com

**PROPOSED ANNEXATION
OF 22.096 ACRES**

Preliminary, this document shall not be recorded
for any purpose and shall not be used or viewed
or relied upon as a final survey document.

24-E-0001

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR AND GOVERNING BODY OF THE CITY OF SAN ANGELO, TEXAS

The undersigned owner(s) of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby petition(s) your honorable Body to extend the present city limits so as to include as part of the City of San Angelo, Texas, the property described in Exhibit "A", by metes and bounds and attached herein.

Bentwood JV, LLC certifies that the above described tract of land is contiguous and adjacent to the City of San Angelo, Texas, is not more than one-half mile in width, and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

Signed: [Signature]

Printed Name: Kevin Collins

Title: Manager Partner Date: 4-15-24

THE STATE OF TEXAS

COUNTY OF TOM GREEN

BEFORE ME, this instrument was acknowledged on April 15th by person's name or entity.

[Signature: Kristi R. McDonald]

Notary Public, State of Texas

My commission expires: 12-13-2024



EXHIBIT "A"

**FIELD NOTES
PROPOSED ANNEXATION**

22.096 Acres

April 2, 2024
24-E-0001_22.096Ac

Being an area of 22.096 acres of land out of C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas and said 22.096 acre tract also being out of that certain 54.872 acre tract described and recorded in Instrument No. 201917169, Official Public Records of Tom Green County, Texas and said 22.096 acre tract being more particularly described by metes and bounds as follows:

Beginning at the southwest corner of this tract and southeast corner of Lot 3, Block 112, Bentwood Country Club Estates Section 44, City of San Angelo, Tom Green County, Texas as per plat recorded in Cabinet H, Slide 66, Plat Records of Tom Green County, Texas;

Thence with the west line of this tract, current city limits line, east line of said Lot 3, and crossing Club House Lane, **N. 00°04'28" E.** at a distance of 130.00 feet passing the south right of way line of said Club House Lane, in all a total distance of **190.00** feet to an angle corner;

Thence continuing with the current city limits line and with the north right of way line of said Club House Lane **N. 89°55'32" W.** a distance of **9.44** feet to the east line of a certain remainder of 18.753 acre tract described and recorded in Instrument Number 202114741, Official Public Records of Tom Green County, Texas;

Thence continuing with the current city limits line, a westerly line of this tract and easterly line of said remainder of 18.753 acre tract as follows:

N. 00°04'28" E. a distance of **627.31** feet;

N. 15°46'18" E. a distance of **102.53** feet;

N. 23°40'02" E. a distance of **326.04** feet;

N. 45°21'33" E. a distance of **110.61** feet;

N. 66°53'38" E. a distance of **306.17** feet;

N. 81°51'20" E. a distance of **140.14** feet;

N. 08°08'40" W. a distance of **19.32** feet to the southwest corner of Lot 8, Block 109, Bentwood Country Club Estates Section 45;

Thence continuing with the current city limits line and south line of said Lots 8 and Lot 7, Block 109, Bentwood Country Club Estates Section 45, **N. 81°51'20" E.** a distance of **230.00** feet to the

southeast corner of said Lot 7 and the southwest corner of Lot 6 of said Block 109;

Thence with an easterly line of this tract and crossing said remainder of 54.872 acre tract as follows:

S. 08°08'40" E. a distance of **130.00** feet;

N. 81°51'20" E. a distance of **59.94** feet;

S. 00°04'28" W. a distance of **405.09** feet;

N. 89°55'32" W. a distance of **330.00** feet;

S. 00°04'28" W. a distance of **960.00** feet to the south line of said remainder of 54.872 acre tract and on a northerly line of a certain 211.67 acre tract described and recorded in Instrument Number 607655, Official Public Records of Tom Green County, Texas;

Thence with the south line of this tract and northerly line of said 211.67 acre tract as follows:

N. 89°55'32" W. a distance of **50.34** feet;

S. 00°04'28" W. a distance of **10.00** feet;

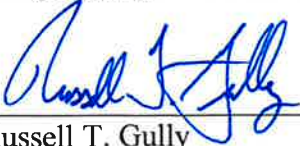
Thence crossing said remainder of 54.872 acre tract **N. 89°55'32" W.** a distance of **379.44** feet;

Thence with the south line of this tract, said remainder of 54.872 acre tract and northerly line of said 211.67 acre tract as follows:

N. 00°04'28" E. a distance of **10.00** feet;

N. 89°55'32" W. a distance of **190.56** feet to the place of beginning and containing **22.096** acres of land.

See Attached Plat of Survey.



Russell T. Gully
Registered Professional Land Surveyor No. 5636
SKG Engineering, LLC
Firm No. 10102400



AN ORDINANCE ANNEXING INTO THE CITY OF SAN ANGELO, TOM GREEN COUNTY, TEXAS, ON PETITION OF PROPERTY OWNERS, TERRITORY GENERALLY DESCRIBED AS AN UNADDRESSED 22.096-ACRE TRACT OUT OF C. BERBERICH SURVEY NO. 177, ABSTRACT NO. 52 AND H. ZERBACH SURVEY NO. 178, ABSTRACT NO. 4210, TOM GREEN COUNTY, TEXAS, LOCATED EAST OF RIVIERA LN AND CLUBHOUSE LN, BEGINNING AT THE SOUTHWEST CORNER OF THIS TRACT AND SOUTHEAST CORNER OF LOT 3, BLOCK 112, BENTWOOD COUNTRY CLUB ESTATES SECTION 44; FINDING THAT ALL NECESSARY AND REQUIRED LEGAL CONDITIONS HAVE BEEN SATISFIED; PROVIDING FOR AMENDMENT OF THE BOUNDARIES AND OFFICIAL MAP OF THE CITY; APPROVING A SERVICE PLAN THEREFORE; SUBJECTING THE PROPERTY SITUATED THEREIN TO BEAR ITS PRO RATA PART OF TAXES LEVIED; PROVIDING RIGHTS AND PRIVILEGES AS WELL AS DUTIES AND RESPONSIBILITIES OF INHABITANTS AND OWNERS OF SAID TERRITORY; DIRECTING NOTICES AS REQUIRED BY LAW; PROVIDING A SEVERABILITY CLAUSE; DECLARING COMPLIANCE WITH OPEN MEETINGS ACT; AND, PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of San Angelo, Texas (the "City") is a home-rule municipality authorized by State law and the City Charter to annex territory lying adjacent and contiguous to the corporate limits of said City; and

WHEREAS, pursuant to Texas Local Government Code, Section 43.0671, all of the owners of a tract of land containing 22.096 acres situated immediately south of the City, generally located east of Riviera Ln and Clubhouse Ln, more fully described in Exhibit "A," attached hereto and made a part hereof for all purposes (hereinafter the "Territory"), have petitioned the City Council in writing to annex the Territory into the corporate limits of the City; and,

WHEREAS, the Territory is not appraised for ad valorem tax purposes as land for agricultural or wildlife management use, or as timber land, and Section 43.016 of the Texas Local Government Code does not apply to the proposed annexation; and,

WHEREAS, the City Council accepted the Petition Requesting Annexation by Territory owners, and directed Planning staff to proceed with the proposed annexation schedule, at a regularly held meeting of the City Council on June 18, 2024; and,

WHEREAS, a public hearing on the annexation was held, the 2nd day of July, 2024, as required by law, where all interested persons were provided an opportunity to be heard on the proposed annexation of the Territory; and

WHEREAS, all notices have been issued as required by law and all public hearings have been held within the time required by law pursuant to notices duly posted and published; and

WHEREAS, a service plan has been prepared that provides for the extension of appropriate municipal services into the Territory, which plan is attached hereto, and the City is able to provide such services; and

WHEREAS, the Territory is not within the boundaries of any other municipality, lies within the extraterritorial jurisdiction of the City, and lies adjacent to and adjoins the present boundaries of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO; TEXAS:

Section 1 Findings of Fact. All of the above premises are hereby found to be true and correct and are incorporated into the body of this ordinance as if fully set forth; and all required legal conditions for annexation have been met.

Section 2 Annexation. The Territory described in Exhibit "A," attached hereto and incorporated herein for all purposes, said Territory lying adjacent to and contiguous with the present boundaries of the City, be and is hereby added and annexed into the City, and said Territory shall hereafter be included within the corporate limits of the City, and the present boundary lines of said City, at various points contiguous with the Territory annexed, are hereby altered, extended and amended so as to include said Territory within the corporate limits of the City.

Section 3 Amendment of Boundaries and Official Map of City. The official map and boundaries of the City, heretofore adopted and amended, shall be and are hereby amended so as to include the aforementioned annexed Territory as part of the City.

Section 4 Service Plan. The service plan attached hereto as Exhibit "B" is hereby approved and is incorporated herein for all purposes. The City makes an affirmative determination that this service plan provides for the extension of services to the annexed Territory which are comparable to other areas within the City with similar land utilization, population density and topography. It is further found that those characteristics of land use, population density and topography which distinguish this Territory from other areas of the City are considered a sufficient basis for providing a different level of services in the annexed Territory.

Section 5 Pro Rata Share of Taxes. The annexed Territory, being a part of the City for all purposes, shall bear its pro rata part of taxes levied by the City.

Section 6 Rights, Privileges and Duties of Inhabitants. The inhabitants of the annexed Territory shall be entitled to all the rights and privileges of the other citizens of the City and shall be bound by the Charter, Ordinances, Resolutions and other regulations of the City.

Section 7 Filing and Notice of Ordinance. The City Clerk is hereby directed to file a certified copy of this Ordinance with the County Clerk of Tom Green County, Texas, the Voting Registrar of Tom Green County, the Tom Green County Appraisal District, and the Texas Comptroller of Public Accounts in the manner required by law. The City Clerk is further directed to notify any service providers of services in the annexed Area, and all other parties as required by law.

Section 8. Severability. If any part, provision, section, subsection, sentence, clause or phrase of this ordinance (or the application of same to any person or set of circumstances) is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining parts of this ordinance (or their application to other persons or sets of circumstances) shall not be affected thereby, it being the intent of City Council in adopting this ordinance, that no part thereof or provision contained herein shall become inoperative or fail by reason of any unconstitutionality of any other part hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 9. Open Meeting Act Compliance. The City Council for the City of San Angelo hereby finds and declares that the meetings at which this ordinance was introduced and finally passed were open to the public as required by law and that public notice of the time, place and purpose of said meetings was given as require by the Open Meetings Act, Chapter 551 of the Texas Government Code.

Section 10. Effective Date. This ordinance will become effective on, from and after its date of adoption.

INTRODUCED with public hearing on the 2nd day of July, 2024, and finally PASSED, APPROVED AND ADOPTED on this the 16th day of July, 2024.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

By: _____
Heather Stastny, City Clerk

Theresa James, City Attorney

Exhibit “A” (Legal Description and Survey)

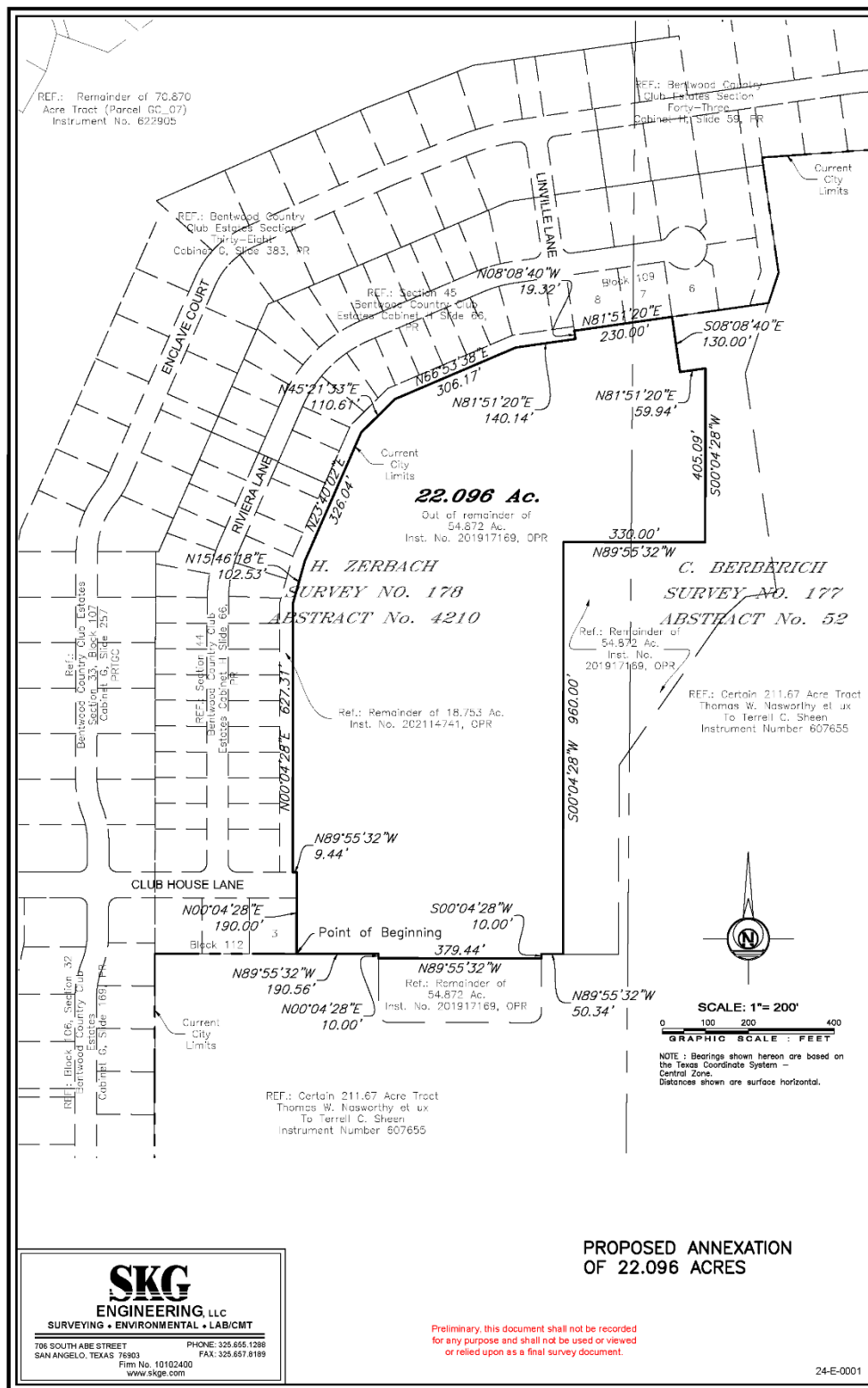


Exhibit "A" (Legal Description and Survey)

EXHIBIT "A"

FIELD NOTES PROPOSED ANNEXATION

22.096 Acres

April 2, 2024
24-E-0001_22.096Ac

Being an area of 22.096 acres of land out of C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas and said 22.096 acre tract also being out of that certain 54.872 acre tract described and recorded in Instrument No. 201917169, Official Public Records of Tom Green County, Texas and said 22.096 acre tract being more particularly described by metes and bounds as follows:

Beginning at the southwest corner of this tract and southeast corner of Lot 3, Block 112, Bentwood Country Club Estates Section 44, City of San Angelo, Tom Green County, Texas as per plat recorded in Cabinet H, Slide 66, Plat Records of Tom Green County, Texas;

Thence with the west line of this tract, current city limits line, east line of said Lot 3, and crossing Club House Lane, **N. 00°04'28" E.** at a distance of 130.00 feet passing the south right of way line of said Club House Lane, in all a total distance of **190.00** feet to an angle corner;

Thence continuing with the current city limits line and with the north right of way line of said Club House Lane **N. 89°55'32" W.** a distance of **9.44** feet to the east line of a certain remainder of 18.753 acre tract described and recorded in Instrument Number 202114741, Official Public Records of Tom Green County, Texas;

Thence continuing with the current city limits line, a westerly line of this tract and easterly line of said remainder of 18.753 acre tract as follows:

N. 00°04'28" E. a distance of **627.31** feet;

N. 15°46'18" E. a distance of **102.53** feet;

N. 23°40'02" E. a distance of **326.04** feet;

N. 45°21'33" E. a distance of **110.61** feet;

N. 66°53'38" E. a distance of **306.17** feet;

N. 81°51'20" E. a distance of **140.14** feet;

N. 08°08'40" W. a distance of **19.32** feet to the southwest corner of Lot 8, Block 109, Bentwood Country Club Estates Section 45;

Thence continuing with the current city limits line and south line of said Lots 8 and Lot 7, Block 109, Bentwood Country Club Estates Section 45, **N. 81°51'20" E.** a distance of **230.00** feet to the

Exhibit "A" (Legal Description and Survey)

southeast corner of said Lot 7 and the southwest corner of Lot 6 of said Block 109;

Thence with an easterly line of this tract and crossing said remainder of 54.872 acre tract as follows:

S. 08°08'40" E. a distance of **130.00** feet;

N. 81°51'20" E. a distance of **59.94** feet;

S. 00°04'28" W. a distance of **405.09** feet;

N. 89°55'32" W. a distance of **330.00** feet;

S. 00°04'28" W. a distance of **960.00** feet to the south line of said remainder of 54.872 acre tract and on a northerly line of a certain 211.67 acre tract described and recorded in Instrument Number 607655, Official Public Records of Tom Green County, Texas;

Thence with the south line of this tract and northerly line of said 211.67 acre tract as follows:

N. 89°55'32" W. a distance of **50.34** feet;

S. 00°04'28" W. a distance of **10.00** feet;

Thence crossing said remainder of 54.872 acre tract **N. 89°55'32" W.** a distance of **379.44** feet;

Thence with the south line of this tract, said remainder of 54.872 acre tract and northerly line of said 211.67 acre tract as follows:

N. 00°04'28" E. a distance of **10.00** feet;

N. 89°55'32" W. a distance of **190.56** feet to the place of beginning and containing **22.096** acres of land.

See Attached Plat of Survey.



Russell T. Gully
Registered Professional Land Surveyor No. 5636
SKG Engineering, LLC
Firm No. 10102400



Exhibit “B” (Service Plan)

SERVICE PLAN AGREEMENT. This Agreement, including the following Service Plan, constitutes the service plan agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties.

COMMENCEMENT OF SERVICES. Except as otherwise provided herein, the City will provide the municipal services set forth below commencing on the effective date of annexation. As used in this Agreement, “providing services” includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City’s infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

SERVICES NOT PROVIDED. Pursuant to Texas Local Government Code Section 43.0672(c), it is understood and agreed that the City is not required to provide a municipal service that is not included in this Agreement.

AGREEMENT RUNS WITH THE LAND. This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The terms of this Agreement constitute covenants running with the land comprising the Territory and is binding on the Owner(s).

Executed on the ____ day July 2024, to be effective on the effective date of annexation of the Territory.

CITY OF SAN ANGELO

By: _____
Daniel Valenzuela
City Manager

Attest:

Heather Stastny, City Clerk

Approved as to Content:

Aaron Vannoy, Planning &
Development Services Assistant Director

BENTWOOD JV, LLC (OWNER)

By: _____
John Dunn
Manager

Approved as to Form and Legality:

Theresa James, City Attorney

**SERVICE PLAN FOR MUNICIPAL SERVICES WITHIN AN AREA/TERRITORY
DESCRIBED AS FOLLOWS:**

Generally described as an unaddressed 22.096-acre tract out of C. Berberich Survey No. 177, Abstract No. 52 and H. Zerbach Survey No. 178, Abstract No. 4210, Tom Green County, Texas, located east of Riviera Ln and Clubhouse Ln, beginning at the southwest corner of this tract and southeast corner of Lot 3, Block 112, Bentwood Country Club Estates Section 44 and said 22.096 acre tract also being out of that certain 54.872 acre tract described and recorded in Instrument Number 201917169, Official Public Records of Tom Green County, Texas.

SERVICE PROVIDED ON THE EFFECTIVE DATE OF ANNEXATION:

1. POLICE PROTECTION

Existing Services: Police protection provided by Tom Green County Sheriff's Office.

Services to be provided:

The City of San Angelo, Texas and its Police Department will provide police protection to the newly annexed territory at the same or similar service now being provided to other areas of the City of San Angelo, Texas.

Patrolling, radio and dispatch responses to calls, traffic enforcement, and other routine police services will be provided.

2. FIRE PROTECTION AND EMERGENCY SERVICES

Existing Services: Emergency medical services provided by the City of San Angelo currently extend to medical emergencies county wide. Fire service provided by volunteer fire departments.

Services to be provided:

The City of San Angelo, Texas and its Fire Department will provide fire protection and emergency medical service to the newly annexed territory at the same or similar level of service now being provided to other areas of the City of San Angelo, Texas which exhibit land use and population densities similar to that of the newly annexed area.

The City of San Angelo Fire Department will respond to all dispatched calls (including those for emergency medical services) and other requests for service or assistance within the newly annexed area, the same as it would within other areas inside the City limits of San Angelo.

Topography, land use, and population density will not affect fire or emergency services. The newly annexed area has provided plans and a proposed installation schedule for new water hydrants to service the area.

The Office of Fire Prevention will provide permitting and inspection services upon annexation. This includes issuing permits and conducting fire sprinkler, fire alarm,

commercial hood or special agent system inspections as well as occupancy and maintenance inspections for any new construction and remodeling projects, as well as any other applicable enforcement of adopted codes and standards within the City of San Angelo.

3. **SOLID WASTE COLLECTION**

Existing Services: None

Services to be provided:

The same regular solid waste collection services now provided within the city will be extended (as appropriate) to the newly annexed area on the effective date of annexation.

4. **MAINTAINING WATER AND WASTEWATER FACILITIES**

Existing Services: None.

Services to be provided:

Water and wastewater services will be provided in accordance with the applicable codes and departmental policy. When other property develops in the adjacent area, water and wastewater services shall be provided in accordance with extension ordinances. Extension of service shall comply with City of San Angelo codes and ordinances. Prior to future development, a subdivision plat(s) shall be approved by the City and recorded with Tom Green County that includes any required provisions for water and sanitary sewer service.

As part of the subdivision plat, the developer/owner shall prepare and submit plans for approval of a looped water main system or approved deferral process, illustrating the proposed installation of a water main and complete the installation in accordance with the approved version of these plans prior to plat recordation.

As part of the subdivision plat, the developer/owner shall prepare and submit plans for approval of a wastewater system, illustrating the proposed installation of a wastewater main and service lines and complete the installation in accordance with the approved version of these plans prior to plat recordation.

5. **MAINTAINING ROADS, STREETS, AND ALLEYWAYS**

Existing Services: Provided by Tom Green County

Services to be provided:

Developers of land within the newly annexed territory will be required to provide streets in accordance with applicable ordinances of the City of San Angelo, including the Land Development and Subdivision Ordinance and the City's Master Thoroughfare Plan (MTP), and such street improvements shall comply with specifications required by the City of San Angelo, for properly dedicated streets. Once accepted by the City of San Angelo, any and all roads, streets or alleyways which have been properly dedicated to the public shall be maintained to the same degree and extent that other roads, streets and alleyways are maintained in areas

with similar land use, population density and topography.

6. **MAINTAINING PARKS, PLAYGROUNDS, AND SWIMMING POOLS**

Existing Services: None

Services to be provided:

The City Council of the City of San Angelo, Texas is not aware of the existence of any parks, playgrounds or public swimming pools now located in the newly annexed territory.

Upon annexation, the owners and residents of property located within the annexed area shall be entitled to the use of all municipal parks and recreational facilities, subject to the same restrictions, fees, and availability that pertains to the use of those facilities by other citizens of the City.

Private parks, playgrounds, and/or swimming pools will remain under private ownership and will be maintained under private ownership and responsibility.

7. **BUILDING INSPECTION**

Existing Services: None

Services to be provided:

The Permits & Inspections Division will provide building permitting and inspection services upon annexation. This includes issuing building, electrical, plumbing, mechanical, and related permits for any new construction and remodeling, and enforcing all other applicable codes which regulate building construction within the City of San Angelo. These services can be provided within the division's current budget.

8. **PLANNING AND ZONING**

Existing Services: None

Services to be provided:

The Planning Division's responsibility for regulating development and land use through the administration of the City of San Angelo Zoning Ordinance and Comprehensive Plan will extend to this area on the effective date of the annexation. The property will also continue to be regulated under the requirements of the City of San Angelo Land Development and Subdivision Ordinance. These services can be provided within the division's current budget.

9. **CODE COMPLIANCE**

Existing Services: None

Services to be provided:

The Code Compliance Division generally enforces compliance with the City's Codes and Ordinances, largely on a complaint basis. This includes inspection of properties to ensure such compliance.

10. MAINTAINING OTHER PUBLIC OWNED FACILITIES OR BUILDINGS

Existing Services: None

Services to be provided:

In the event any such publicly-owned facility or building does exist and would become the responsibility of the City of San Angelo, or is constructed in the future, the City shall maintain such facilities or buildings to the same extent and degree that it maintains similar municipal facilities and buildings now incorporated in the City of San Angelo, Texas, subject to funding by the City Council.

The City Council of the City of San Angelo, Texas is not aware of the existence of any publicly-owned facility or building now located in the area proposed for annexation.

Upon annexation, the owners and residents of property located within the newly annexed areas shall be entitled to the use of all municipal facilities, buildings, and services, subject to the same restrictions, fees, and availability that pertains to the use of those.

11. STORM WATER MANAGEMENT

Existing Services: None

Services to be provided:

Developers will provide storm water drainage at their own expense and will be inspected by the City Engineers at time of completion.

12. STREET LIGHTING

Existing Services: None

Services to be provided:

The City of San Angelo will coordinate any request for improved street lighting with the local electric provider in accordance with standard policy for all areas within the city limits of the City of San Angelo.