CITY OF SAN ANGELO TEXAS
Development Corporation

Agenda
12/11/2024

Notice is hereby given of a regular meeting of the City of San Angelo Development Corporation (COSADC) to be held on December 11, 2024 at 8:30 AM at the McNease Convention Center - South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. **Call to Order**
2. **Prayer**
3. **Public Comment**

Issues or items that are not on the agenda may be raised by the public at this time. Citizens should speak from the podium, begin by stating their name and limit remarks to less than three minutes. Board members may request that a discussed item be placed on a future agenda. The Board takes public comment on all Regular Agenda items during the discussion of those items.

4. **Consent Agenda**
   a. Consider approving the regular meeting minutes from November 13, 2024. (Nora Nevarez)
   b. Consider approving the necessary Corporation Disbursement. (Nora Nevarez)
   c. Consider amending a lease agreement by and between the City of San Angelo Development Corporation and Branded Companies, LLC., and authorizing the Board President or their designee to execute all necessary documents (Nora Nevarez)
5. **Regular Agenda**
   a. Consider appointing a President, First and Second Vice President to serve unexpired terms for the City of San Angelo Development Corporation (Presentation by Michael Dane, Interim Director of Economic Development)
   b. Consider approving an amount not to exceed $200K to allow Galilee CDC to renovate a multifamily project as part of the Affordable Housing Assistance Program (AHAP) using Fiscal Year 2025 funds. (Presentation by Bob Salas, Director of Neighborhood and Family Services)
   c. Public Hearing regarding COSADC approval of professional services agreement with Parkhill Smith & Cooper, Inc. (Parkhill) in a sum not to exceed $275,000 to perform professional engineering and design services for the preparation of engineering plans and technical specifications for infrastructure improvements in Phase II of the San Angelo Business & Industrial Park, a project authorized under Chapters 501 and 505 of the Development Corporation Act for infrastructure improvements necessary for development of a portion of the San Angelo Business and Industrial Park(Presentation by Robert Schneeman, Economic Development Project Manager)
   d. Public Hearing regarding an Economic Development Incentive Agreement with Skyline

Aviation in the amount of $1,000,000.00, for creation of an Aviation Mechanics School in partnership with Howard College,a project authorized under Chapters 501 & 505 of the Texas Development Corporation Act necessary to promote economic development and expand business enterprises which create or retain primary jobs (Presentation made by Robert Schneeman, Economic Development Project Manager)

6. **Closed Session**

   a. Section 551.072 - Deliberations about real property regarding approximately 316 acres out of Sarah R. Robertson Survey No. 78

7. **Follow Up and Administrative Issues**

   a. Consideration and possible action of the items discussed in Closed Session, if needed

   b. Announcement and consideration of Future Agenda items

8. **Adjournment**

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at the City Hall of the City of San Angelo, Texas, on the 5th day of December 2024 at 4:00 P.M.

Nora Nevarez on behalf of Michael Dane

Michael Dane
Economic Development Interim Director

All agenda items are subject to action. All contracts/agreements may be subject to further negotiation prior to execution. The Board reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending the Development Corporation meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the Economic Development Office at 325-653-7197, or the ADA Coordinator at 325-657-4407 for request, or by completing a request form online at cosatx.us/ada.

COSADC meetings are broadcast on Channel 17-Government Access at 8:00 A.M. on every Wednesday after each meeting.

Report to Board

CITY OF SAN ANGELO TEXAS Development Corporation

Requestor: Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197

Meeting Date: December 11, 2024

Item type: Consent Item

Caption:

Consider approving the regular meeting minutes from November 13, 2024. (Nora Nevarez)

Summary/History:

Financial Impact:

Other Information/Recommendation:

Attachments:

1. COSADC Meeting Minutes 11-13-2024 COSADC Meeting Minutes 11-13-2024.pdf

Presentation:

Approvals/Reviews:

Nora Nevarez	Created/Initiated
Tina Dierschke	Approved
Brandon Dyson	Approved
Michael Dane	Final Approval

City of San Angelo, Texas
Development Corporation Meeting
Wednesday, November 13, 2024

Present:
Dr. Clifton Jones, President
Rick Mantooth, First Vice President
Dr. Farrah Gomez, Second Vice President
Max Puello, President
Joe Spano, Director

1. **Call to Order**

With a quorum of the City of San Angelo Development Corporation Board Members present, President Jones called the regular session of the City of San Angelo Development Corporation to order at 8:30 a.m., on Wednesday, November 13, 2024 in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, TX 76903

2. **Prayer**

President Jones provided an invocation.

3. **Public Comment**

No public comments were made.

4. **Consent Agenda**

a. Consider approving the regular meeting minutes from October 23, 2024. (Nora Nevarez)

b. Consider approving the necessary Corporation Disbursement. (Nora Nevarez)

Motion: First Vice President Mantooth made a motion, Seconded Vice President Gomez to approve the consent agenda as presented. The motion carried unanimously five (5) ayes to zero (0) nays.

5. **Special Agenda**

a. Announcement of the 2024 San Angelo Business Plan Competition winners. (Presentation by Nora Nevarez and Dezaray Johnson)

Nora Nevarez, Economic Development Coordinator and Dezaray Johnson, Director of ASU Small Business Development Center presented the 2024 San Angelo Business Plan Competition winners.

First Place	Rankin Transmission Steven McLaughlin	$50,000.00
Second Place	Angelo Donuts and Kolaches Sokun Voevn	$30,000.00
Third Place	The Canine Resort & Daycare Kathryne Herrera	$20,000.00

6. Reception

Reception began at 8:46 A.M.

Board reconvened at 9:11 A.M.

7. Regular Agenda

a. Consider approving a resolution authorizing the board president to negotiate and execute a professional services agreement with Parkhill Smith & Cooper, Inc. (Parkhill) in a sum not to exceed $275,000 to perform professional engineering and design services for the preparation of engineering plans and technical specifications for infrastructure improvements in Phase II of the San Angelo Business & Industrial Park, a project authorized under Chapters 501 and 505 of the Development Corporation Act for infrastructure improvements necessary for development of a portion of the San Angelo Business and Industrial Park, subject to approval of the City Council (Presentation by Robert Schneeman, Economic Development Project Manager)

Motion: Director Puello made a motion, seconded by Director Spano to approve the resolution as presented. The motion carried unanimously five (5) ayes to zero (0) nays.

No public comment.

b. Consider a resolution authorizing the Board President to negotiate and execute an Economic Development Incentive Agreement with Skyline Aviation, a project authorized under Chapters 501 & 505 of the Texas Development Corporation Act necessary to promote economic development and expand business enterprises which create or retain primary jobs and recommending approval by City council. (Presentation made by Robert Schneeman, Economic Development Project Manager)

Board had discussion with Skyline Aviation and Howard College.
Mike Berry, San Angelo Chamber of Commerce spoke in favor of Skyline Aviation.
Board requested to discuss further in Executive Session.

8. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings Be Open under the following sections:

At 10:01 A.M., the Board convened Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtle A. Open Government, Chapter 551. Open Meeting, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections.

a. Section 551.087 - Business prospect negotiations regarding Skyline Aviation Aircraft Mechanics School

At 10:46 A.M., the Board reconvened

9. Follow Up and Administrative Issues

a. Consideration and possible action of the items discussed in Closed Session, if needed

Motion: Director Puello made the motion, seconded by Director Spano to authorizing the Board President to negotiate and execute an Economic Development Incentive Agreement with Skyline Aviation in an amount not to exceed $1 million dollars. The motion carried unanimously five (5) ayes to zero (0) nays.

b. Announcement and consideration of Future Agenda items.

Michael Dane announce that Dr. Jones would be leaving the board and thanked him for serving. He will be missed.

10. Adjournment

Motion: First Vice President Mantooth made a motion, seconded by Second Vice President Gomez to adjourn the meeting. The motion carried unanimously five (5) ayes to zero (0) nays.

There being no further business, the meeting adjourned by consensus at 10:48 A.M.

THE CITY OF SAN ANGELO

_____
Corporation First Vice President

ATTEST:

_____
Corporation Secretary

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplement Minute Record. Details on Board meetings may be obtained from the City Clerk's Office. (Portions of the video recording may be distorted due to equipment malfunction or other uncontrollable factors.)

Report to Board

CITY OF SAN ANGELO TEXAS Development Corporation

Requestor: Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197

Meeting Date: December 11, 2024

Item type: Consent Item

Caption:

Consider approving the necessary Corporation Disbursement. (Nora Nevarez)

Summary/History:

Financial Impact:

Other Information/Recommendation:

Attachments:

1. Disbursement 12-11-2024 Disbursement 12-11-2024.pdf

Presentation:

Approvals/Reviews:

Nora Nevarez	Created/Initiated
Tina Dierschke	Approved
Brandon Dyson	Approved
Michael Dane	Final Approval

City of San Angelo Development Corporation
Check Disbursements
For Board Approval December 11, 2024

Economic Development

Ports to Plains	$	56,046.80	COSA annual membership (Inv. 2757)	
Community Development Strategies		28,250.00	Update Housing Study (Inv. 17182)	
Parkhill Smith Cooper		5,594.05	Prof Serv for Indust Park (Inv. 04373024.002 & 0437302400-1)	
Advanced Service Group		5,500.00	Reinstate duct work at BRC (Inv. 300294)	
Total for Board Consideration	**$**	**95,390.85**		
Jowers Commercial Cleaning	$	800.00	Janitorial serv at BRC (Inv. 6426)	
Jowers Commercial Cleaning		800.00	Janitorial serv at BRC (Inv, 6416)	*Ck. 6252*
Russ Wallace		625.00	IT Serv for Business Factory (Inv. 1061)	
Russ Wallace		625.00	IT Serv for Business Factory (Inv. 1060)	*Ck. 6251*
Gannett Texas/New Mexico LocaliQ		509.90	Legal notice (Ad 10778662)	
CTWP		489.75	Copier leases (Inv. 1627364, 1627154, & 16266542)	
Rad's Window Cleaning		350.00	Clean interior/exterior windows at BRC (Inv. 1290)	
Ener-tel		336.00	Fire alarm monitor (Inv. 341975)	*Ck. 6249*
Advance Elevator, Inc.		250.00	Mo. Maint on elevator at BRC (Inv. 747480)	
Atmos Energy		161.63	Gas utilities for BRC (Inv. 2411)	*Ck. 6247*
Angelo Water		68.44	Water delivery and cooler rental (Inv 1201312024)	
CVEC		46.82	Elec utilties at airport signage (Inv. 26511)	
CVEC		46.73	Elec utilties at airport signage (Inv. 2410)	
	$	**5,109.27**		
Total Eco Dev Disbursements	**$**	**100,500.12**		

Ballot

Total for Board Consideration	**$**	**-**	
Total Routine Disbursements			
Total Ballot Disbursements	**$**	**-**	
Grand Total Disbursements this Period	**$**	**100,500.12**	

Report to Board

CITY OF SAN ANGELO TEXAS
Development Corporation

Requestor:	Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197
Meeting Date:	December 11, 2024
Item type:	Consent Item

Caption:

Consider amending a lease agreement by and between the City of San Angelo Development Corporation and Branded Companies, LLC., and authorizing the Board President or their designee to execute all necessary documents (Nora Nevarez)

Summary/History:

On February 28, 2024, COSADC approved the lease with Branded Companies. Branded Companies would like to lease an additional office suite. An additional rent of $255.60 and a deposit of $511.20 will be required.

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Nora Nevarez	Created/Initiated
Tina Dierschke	Approved
Brandon Dyson	Approved
Michael Dane	Final Approval

Report to Board

CITY OF SAN ANGELO TEXAS
Development Corporation

Requestor:	Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197
Meeting Date:	December 11, 2024
Item type:	Regular Item

Caption:

Consider appointing a President, First and Second Vice President to serve unexpired terms for the City of San Angelo Development Corporation (Presentation by Michael Dane, Interim Director of Economic Development)

Summary/History:

Effective 12/1/2024, Dr. Clifton Jones will resign from the board due to moving out of town. Dr. Jones was serving as the board President. Per our bylaws, we will need to appoint a new President.

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Nora Nevarez	Created/Initiated
Tina Dierschke	Approved
Brandon Dyson	Approved
Michael Dane	Final Approval

Report to Board

CITY OF SAN ANGELO TEXAS
Development Corporation

Requestor:	Robert Salas, Neighborhood Services Director, Neighborhood and Family Services, 325-655-0824
Meeting Date:	December 11, 2024
Item type:	Regular Item

Caption:

Consider approving an amount not to exceed $200K to allow Galilee CDC to renovate a multifamily project as part of the Affordable Housing Assistance Program (AHAP) using Fiscal Year 2025 funds. (Presentation by Bob Salas, Director of Neighborhood and Family Services)

Summary/History:

Staff recommends approving $200K from AHAP funds to allow Galilee CDC to renovate a multifamily apartment project for the purpose of helping young adults aging out of foster care to live independently and successfully. The apartment complex will consist of 8 total units: 2 efficiency apartments, 4 regular one bedroom with living room, kitchen and bathroom, and 2 large bedrooms with living room, kitchen and bathroom. All units will be for young adults aged 18-30. Specifically, working with those who are coming out of high school and are housing insecure, aging out of the foster care system, attending school and working part-time or full-time employment but making less than 80% of HUD's income. Proposed rents will be under $500 per month, plus utilities. Galilee will seek grants and donations to help keep rents at an affordable level.

Financial Impact:

No additional cost to the overall AHAP budget. $200K will be part of the annual AHAP allocation.

Other Information/Recommendation:

Attachments:

Presentation:

Stephanie Hamby

Approvals/Reviews:

Robert Salas	Created/Initiated
Brandon Dyson	Approved
Tina Dierschke	Approved
Michael Dane	Final Approval

Report to Board

CITY OF SAN ANGELO TEXAS
Development Corporation

Requestor: Robert Schneeman, Economic Development Coordinator, Construction Management, 325.653.7197

Meeting Date: December 11, 2024

Item type: Regular Item

Caption:

Public Hearing regarding COSADC approval of professional services agreement with Parkhill Smith & Cooper, Inc. (Parkhill) in a sum not to exceed $275,000 to perform professional engineering and design services for the preparation of engineering plans and technical specifications for infrastructure improvements in Phase II of the San Angelo Business & Industrial Park, a project authorized under Chapters 501 and 505 of the Development Corporation Act for infrastructure improvements necessary for development of a portion of the San Angelo Business and Industrial Park(Presentation by Robert Schneeman, Economic Development Project Manager)

Summary/History:

Staff has requested a proposal from Parkhill for the engineering design of Phase 2.3, the final area of Phase 2 of the Industrial Park. The proposal includes:

- Preliminary Design
- Surveying
- Platting
- Infrastructure Design
- Bidding & Construction Phase Services

Staff feels that it is advisable to prepare plans for this phase in order to be able to pursue Economic Development Administration or other grant funding which may be available. Many of these grants require that engineering plans be complete or in progress prior to grant application. This also provides an opportunity to address any recommended revisions to the overall layout in light of the sales history in the Park thus far. Approved by COSADC November 13, 2024 and ratified by City Council December 3, 2024.

Financial Impact:

Project requires $275,000 from Future Projects to new project. Budget amendment required.

Other Information/Recommendation:

Attachments:

1. Phase 2.3 Exhibit — Phase 2.3 Exhibit.pdf

Presentation:

Approvals/Reviews:

Robert Schneeman	Created/Initiated
Brandon Dyson	Approved
Michael Dane	Approved
Tina Dierschke	Final Approval

202117382 PLAT Total Pages: 1

FINAL PLAT OF BLOCKS 3, 4 & 5 SAN ANGELO GATEWAY ADDITION SECTION 2

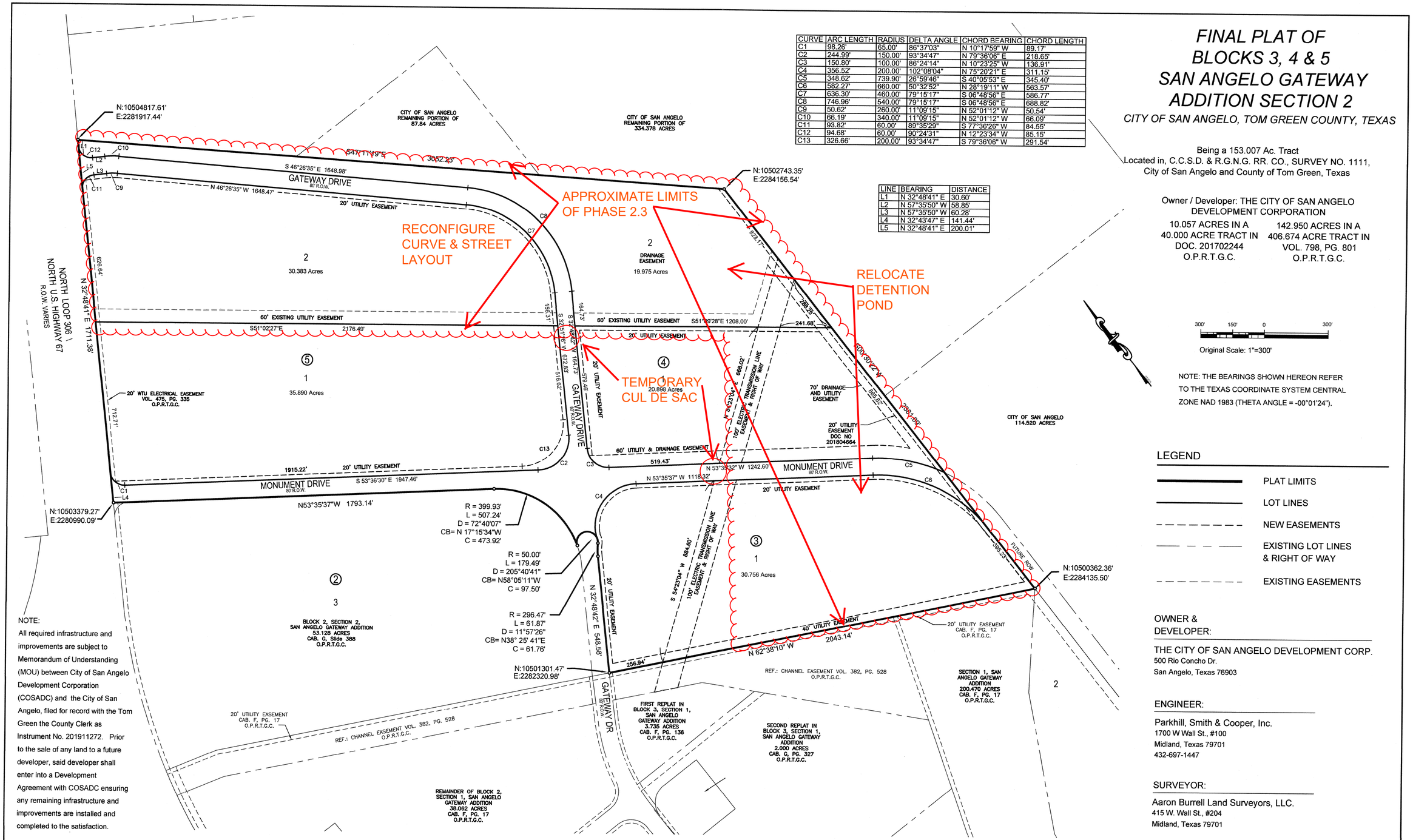
CITY OF SAN ANGELO, TOM GREEN COUNTY, TEXAS

Being a 153.007 Ac. Tract
Located in, C.C.S.D. & R.G.N.G. RR. CO., SURVEY NO. 1111,
City of San Angelo and County of Tom Green, Texas

Owner / Developer: THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION

10.057 ACRES IN A 40.000 ACRE TRACT IN DOC. 201702244 O.P.R.T.G.C.

142.950 ACRES IN A 406.674 ACRE TRACT IN VOL. 798, PG. 801 O.P.R.T.G.C.



CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	98.26'	65.00'	86°37'03"	N 10°17'59" W	89.17'
C2	244.99'	150.00'	93°34'47"	N 79°36'06" E	218.65'
C3	150.80'	100.00'	86°24'14"	N 10°23'25" W	136.91'
C4	356.52'	200.00'	102°08'04"	N 75°20'21" E	311.15'
C5	348.62'	739.90'	26°59'46"	S 40°05'53" E	345.40'
C6	582.27'	660.00'	50°32'52"	N 28°19'11" W	563.57'
C7	636.30'	460.00'	79°15'17"	S 06°48'56" E	586.77'
C8	746.96'	540.00'	79°15'17"	S 06°48'56" E	688.82'
C9	50.62'	260.00'	11°09'15"	N 52°01'12" W	50.54'
C10	66.19'	340.00'	11°09'15"	N 52°01'12" W	66.09'
C11	93.82'	60.00'	89°35'29"	S 77°36'26" W	84.55'
C12	94.68'	60.00'	90°24'31"	N 12°23'34" W	85.15'
C13	326.66'	200.00'	93°34'47"	S 79°36'06" W	291.54'

LINE	BEARING	DISTANCE
L1	N 32°48'41" E	30.60'
L2	N 57°35'50" W	58.85'
L3	N 57°35'50" W	60.28'
L4	N 32°43'47" E	141.44'
L5	N 32°48'41" E	200.01'

300' 150' 0 300'

Original Scale: 1"=300'

NOTE: THE BEARINGS SHOWN HEREON REFER TO THE TEXAS COORDINATE SYSTEM CENTRAL ZONE NAD 1983 (THETA ANGLE = -00°01'24").

LEGEND

- PLAT LIMITS
- LOT LINES
- NEW EASEMENTS
- EXISTING LOT LINES & RIGHT OF WAY
- EXISTING EASEMENTS

NOTE:
All required infrastructure and improvements are subject to Memorandum of Understanding (MOU) between City of San Angelo Development Corporation (COSADC) and the City of San Angelo, filed for record with the Tom Green the County Clerk as Instrument No. 201911272. Prior to the sale of any land to a future developer, said developer shall enter into a Development Agreement with COSADC ensuring any remaining infrastructure and improvements are installed and completed to the satisfaction.

OWNER & DEVELOPER:
THE CITY OF SAN ANGELO DEVELOPMENT CORP.
500 Rio Concho Dr.
San Angelo, Texas 76903

ENGINEER:
Parkhill, Smith & Cooper, Inc.
1700 W Wall St., #100
Midland, Texas 79701
432-697-1447

SURVEYOR:
Aaron Burrell Land Surveyors, LLC.
415 W. Wall St., #204
Midland, Texas 79701

SURVEYOR'S CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS: THAT I, AARON S. BURRELL, DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE SURVEY OF THE LAND AND THAT CORNER MONUMENTS SHOWN THEREON WILL BE, OR WERE PROPERLY PLACED, UNDER MY SUPERVISION, IN ACCORDANCE WITH THE RULES FOR LAND SUBDIVISION BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO; AND I FURTHER CERTIFY THAT THE TRACT OF LAND HEREIN PLATTED LIES WITHIN THE CITY LIMITS, OR WITHIN THE EXTRATERRITORIAL JURISDICTIONAL AREA OF THE CITY OF SAN ANGELO, TEXAS, AS ESTABLISHED BY LAW.

Aaron S. Burrell, R.P.L.S. #5689
Aaron Burrell Land Surveyors, LLC
TBPLS Firm No. 10194217
415 W. Wall Street, Suite 204
Midland, Texas 79701
(432) 848-4439

23 September 2019

STATE OF TEXAS REGISTERED AARON SCOTT BURRELL 5689 PROFESSIONAL LAND SURVEYOR

ACKNOWLEDGEMENT / DEDICATION

WE, THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION, DO HEREBY ADOPT THIS PLAT AS THE SUBDIVISION OF OUR PROPERTY AND DEDICATE FOR THE USE OF THE PUBLIC THE RIGHTS-OF-WAY AND EASEMENTS SHOWN HEREON.

~~EDWARD CARRASCO~~ TODD KOLLS - PRESIDENT

STATE OF TEXAS, TOM GREEN COUNTY

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON 10/9/19 BY ~~EDWARD CARRASCO~~ TODD KOLLS, IN THE CAPACITY SHOWN.

BY: Nora R. Nevarez
NOTARY PUBLIC, STATE OF TEXAS

NORA R NEVAREZ
My Notary ID # 125258754
Expires April 27, 2021

DEPARTMENT OF PUBLIC WORKS

APPROVED FOR RECORDING THIS 31 DAY OF October 2019.

BY: R. Lamm G
DIRECTOR OF PUBLIC WORKS

DEPARTMENT OF WATER UTILITIES

APPROVED FOR RECORDING THIS 31 DAY OF October 2019.

BY:
DIRECTOR OF WATER UTILITIES

CITY PLANNING COMMISSION

APPROVED FOR RECORDING THIS 18 DAY OF March 2019.
CITY PLANNING COMMISSION OF SAN ANGELO, TEXAS

BY:
CHAIRMAN

SECRETARY

COUNTY CLERK

FILED FOR RECORD THIS 30th DAY OF September ~~2019~~ 2021
COUNTY CLERK OF TOM GREEN COUNTY, TX.

BY: Marian Seimas
Deputy Clerk

THIS PLAT IS FILED IN CABINET H, SLIDE 36,
PLAT RECORDS OF TOM GREEN COUNTY, TEXAS

Report to Board

CITY OF SAN ANGELO TEXAS Development Corporation

Requestor:	Robert Schneeman, Economic Development Coordinator, COSADC, 325.653.7197
Meeting Date:	December 11, 2024
Item type:	Regular Item

Caption:

Public Hearing regarding an Economic Development Incentive Agreement with Skyline Aviation in the amount of $1,000,000.00, for creation of an Aviation Mechanics School in partnership with Howard College,a project authorized under Chapters 501 & 505 of the Texas Development Corporation Act necessary to promote economic development and expand business enterprises which create or retain primary jobs (Presentation made by Robert Schneeman, Economic Development Project Manager)

Summary/History:

Skyline Aviation is proposing to create an aviation mechanics school providing certification for an Airframe & Powerplant (A&P) license. The school would be a joint project between Skyline and Howard College, with Skyline providing a one year certification program and Howard providing a 2 year Associates Degree program. Both programs would utilize the same facility, equipment & instructors with Howard providing daytime courses and Skyline night classes.

Skyline has identified a facility located at 3669 Porter Henderson Drive. They intend to invest approximately $1.5 Million in equipment and hiring 30 instructors and a program manager.

Skyline has received letters of Support from Angelo Precision Aircraft, Rebel Red's Aviation, Amentum and Vertex Aerospace, all of whom are currently located at Mathis Field. They have also been in discussion with at least one outside aviation company who has voiced interest in possibly locating here.

Skyline Aviation anticipates hiring at least 10, but up to 18 additional aircraft mechanics over the next three (3) years at a wage of approximately $65,000 per year plus benefits.

They also have long range plan to build two new hangars at the airport in support of this program and the ASU FLight School.

There are currently 15 job openings listed with Work in Texas for the San Angelo area in aircraft maintenance. The Bureau of Labor Statistics anticipates an annual growth rate of 5% in this field over the next ten years.

Project Details

Joint effort between Skyline Aviation and Howard College

Would like to Set up a cooperative effort similar to that between Skyline and ASU Flight School Program

Howard would offer 2 year Associates Degree & Skyline would offer about a one year Certification program

Both would use same facility and instructors

Requires approximately $1,500,000 initial investment for equipment and tools including student tool kits

Company Provided Prospectus out 6 years

Assumes 350 Flight School Students & 200 Mechanic School Students

Includes additional staff at Skyline for Instructor Pilots & Mechanic School Instructors

Construct new hangar in 2027 for $3.5M total

Graduates will be qualified to work in other industries i.e. Elevator Repair

Incentive $1M = 9.1 Year ROI (Terms & milestones to be negotiated)

COSADC Board approved a project of not to exceed $1,000,000 at their meeting on November 11, 2024 and City Council ratified it at their meeting on December 3, 2024.

Financial Impact:

$1,000,000 from Future Projects to a new project. Budget amendment required.

Other Information/Recommendation:

Attachments:

Presentation:

Robert Schneeman

Approvals/Reviews:

Robert Schneeman	Created/Initiated
Michael Dane	Approved
Tina Dierschke	Approved
Brandon Dyson	Final Approval

Report to Board

CITY OF SAN ANGELO TEXAS Development Corporation

Requestor: Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197

Meeting Date: December 11, 2024

Item type: Regular Item

Caption:

Consideration and possible action of the items discussed in Closed Session, if needed

Summary/History:

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Nora Nevarez Created/Initiated

Report to Board

CITY OF SAN ANGELO TEXAS Development Corporation

Requestor: Nora Nevarez, Executive Office Coordinator, COSADC, 325-653-7197

Meeting Date: December 11, 2024

Item type: Regular Item

Caption:

Announcement and consideration of Future Agenda items

Summary/History:

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Nora Nevarez Created/Initiated