

City of San Angelo, Texas  
City Council Special Agenda – Budget Planning Workshop  
Tuesday, February 25, 2026

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Present:

Mayor Tom Thompson  
Mayor Pro tem Tommy Hiebert, SMD 1  
Council Member Joe Self, SMD 2  
Council Member Harry Thomas, SMD 3  
Council Member Patrick Keely, SMD 4  
Council Member Karen Hesse Smith, SMD 5  
Council Member Mary Coffey, SMD 6

**1. Call to Order**

With a quorum of the City Council Members present, Mayor Thompson called the Budget Planning Workshop session of the San Angelo City Council to order at 8:32 a.m. on Wednesday, February 25, 2026, at San Angelo City Hall, 72 W. College Avenue, San Angelo, Texas 76903.

**2. Workshop Overview and Goals**

- a. Revenue
- b. Expenses
- c. Efficiencies

City Manager Daniel Valenzuela gave an overview of the Budget Planning Workshop and introduced the topics for discussion during the workshop.

**3. Department Presentations**

a. Human Resources

Human Resources Director Veronica Sanchez presented department revenue, expenses, and efficiencies, and presented Class & Comp Study results with Public Sector Personnel Consultants Classification & Compensation Consultant Sam Heinz.

b. Finance

Interim Assistant Finance Director Jonathan Flores and Assistant City Manager Tina Dierschke presented department revenue, expenses, and efficiencies.

c. Operations

Operations Director Patrick Frerich presented department revenue, expenses, and efficiencies.

d. Water

Water Utilities Director John Kauffman and Assistant Director Danielle Rix presented department revenue, expenses, and efficiencies.

e. Engineering

Assistant City Engineer Zeferino Mendoza presented department revenue, expenses, and efficiencies.

f. Economic Development

Economic Development Director Ryan Gaddy presented department revenue, expenses, and efficiencies.

g. Planning & Development Services

Planning & Development Services Director Aaron Vannoy presented department revenue, expenses, and efficiencies.

h. Municipal Court

Municipal Court Director Sylvia Guadarrama presented department revenue, expenses, and efficiencies.

i. Police

Police Chief Travis Griffith presented department revenue, expenses, and efficiencies.

j. Fire

Fire Chief Patrick Brody presented department revenue, expenses, and efficiencies.

k. Parks & Recreation

Parks & Recreation Director Carl White presented department revenue, expenses, and efficiencies.

l. Information Technology

Information Technology Director Bucky Hasty presented department revenue, expenses, and efficiencies.

m. Health

Health Director Sandra Villarreal presented department revenue, expenses, and efficiencies.

n. Neighborhood & Family Services

Neighborhood & Family Services Director Angela Bloss presented department revenue, expenses, and efficiencies.

o. Airport

Airport Director Justin Fletcher presented department revenue, expenses, and efficiencies.

p. Legal

City Attorney Brandon Dyson presented department revenue, expenses, and efficiencies.

q. Public Information

Communications Director Brian Groves presented department revenue, expenses, and efficiencies.

r. City Clerk

City Clerk Heather Stastny presented department revenue, expenses, and efficiencies.

**4. Adjournment**

Consensus: There being no further business, the meeting was adjourned at 4:17 p.m. by consensus.

**THE CITY OF SAN ANGELO, TEXAS:**

Signed by:

*Tom Thompson*

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Tom Thompson, Mayor

**ATTEST:**

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*HStastny*

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Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details of Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)