

City of San Angelo, Texas
City Council Special Agenda – Budget Planning Workshop
Friday, April 10, 2026

Present:

Mayor Tom Thompson
Mayor Pro tem Tommy Hiebert, SMD 1
Council Member Joe Self, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Patrick Keely, SMD 4
Council Member Karen Hesse Smith, SMD 5
Council Member Mary Coffey, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Thompson called the Budget Planning Workshop session of the San Angelo City Council to order at 8:34 a.m. on Friday, April 10, 2026, at San Angelo City Hall, 72 W. College Avenue, San Angelo, Texas 76903.

2. Workshop Overview and Goals

City Manager Daniel Valenzuela gave an overview of the Budget Planning Workshop and introduced the topics for discussion during the workshop.

3. Department Presentations

a. Human Resources

Human Resources Director Veronica Sanchez presented recommendations based on the Class & Comp Study results and other non-monetary benefits.

b. Finance

Finance Director Jonathan Flores presented recommendations for increased revenues and provided overview of current budget projects.

c. Operations

Operations Director Patrick Frerich presented department staffing requests, funding requests and potential revenues.

d. Water

Water Utilities Director John Kauffman and Assistant Director Danielle Rix proposed cost saving policy changes and technology request.

e. Engineering

Assistant City Engineer Zeferino Mendoza presented staffing requests, and potential cost saving efficiencies.

f. Economic Development

Economic Development Director Ryan Gaddy presented economic development financial projections and revenues.

g. Police

Police Chief Travis Griffith presented cost saving and avoidance measures taken, and sustainability considerations.

h. Planning & Development Services

Planning & Development Services Director Aaron Vannoy presented proposed fee increases for additional revenues, and efficiency proposals.

i. Fire

Fire Chief Patrick Brody presented proposed programs with staffing & funding requests and revenue projections.

j. Parks & Recreation

Parks & Recreation Director Carl White presented proposed fee increases and revenue opportunities, and funding requests.

k. Information Technology

Information Technology Director Bucky Hasty presented department efficiencies.

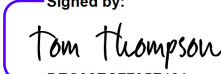
l. Airport

Airport Director Justin Fletcher presented proposed projects to increase revenue and related funding requests to implement.

4. Adjournment


Consensus: There being no further business, the meeting was adjourned at 11:54 a.m. by consensus.

THE CITY OF SAN ANGELO, TEXAS:

Signed by:


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Tom Thompson, Mayor

ATTEST:

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Heather Stastny, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details of Council meetings may be obtained from the City Clerk's Office, or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)