



City Council Agenda 03/20/2018

Notice is hereby given of a regular meeting of the City Council of City of San Angelo to be held on March 20, 2018 at 8:30 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

1. Call to Order

2. Prayer and Pledge

3. Proclamations/Recognitions

- a. Proclamation declaring March 21, 2018 as Texas Small Business Development Center Day
- b. Proclamation declaring March 2018 as Historic Fairmount Cemetery Month in San Angelo in observation of the cemetery's 125 anniversary
- c. Recognition of the Parks and Recreation Department as winner of the 2018 Park Development Innovations Award at the Texas Recreation and Park Society
- d. Recognition of Lake Nasworthy Homeowner's Association for their efforts to Keep Lake Nasworthy Beautiful

4. Public Comment

Issues or items that are not on the agenda may be raised by the public at this time. Citizens should speak from the podium, begin by stating their name and limit remarks to less than three minutes. Council members may request that a discussed item be placed on a future agenda. The Council takes public comment on all Regular Agenda items during the discussion of those items.

5. Consent Agenda

- a. Consider approving the March 6, 2018 City Council regular meeting minutes (Antilley)
- b. Consider authorizing the sale of the following Lake Nasworthy properties to current residential lot leaseholders for the appraised values (Preas):
 1. 1620 Canal Rd; Lot 78, Block 5, Section 1, Group Shady Point, Lake Nasworthy Addition (\$28,700)
 2. 2366 Fishermans Rd; Lot 17, Block 1, Group 15, Lake Nasworthy Addition (\$84,751)
 3. 6418 Lincoln Park West Rd; Lot 26, Block 2, Group Lincoln Park, Lake Nasworthy Addition (\$28,515)
- c. Consider awarding RFB WU-03-18 Water Distribution / Wastewater Collection Warehouse Inventory three vendors (Core & Main LP, Morrison Supply Company, & Ferguson) based on the lowest unit bid in compliance with the bid requirements for each specific item for one year with two additional one-year term extensions, budgeted for purchase FY2018, FY2019, and FY2020, and authorizing the City Manager to execute any related documents (Strube)

- d. Consider hiring local attorney Arthur Uhl for consultation on matters related to oil and gas exploration, range land management and other matters necessary for the preparation of the Ford Ranch property for sale (T. James)
- e. Consider approving Tax Increment Reinvestment Zone (TIRZ) incentive funding for three private projects in the North TIRZ area for the properties located at 914 N. Bryant, 410 MLK Blvd, and 2503 MLK Blvd totaling \$136,216 and three private projects in the South TIRZ area for the properties located at 200 S. Magdalen, 202 S. Chadbourne, and 39 W. Concho totaling \$170,100 (J. James)
- f. Consider a resolution approving a change in Atmos Energy Corporation, Mid-Tex Division's ("Atmos") rates and consent to a reduction in Atmos Pipeline Texas ("APT") rates as a result of the reduction in the federal income tax rate from 35% to 21% (T. James)
- g. Consider approving a Memorandum of Understanding with AEP Texas North Division for energy consulting services (SCORE/City Smart Program) at no cost to the City and authorizing the City Manager to execute all related documents (Lewis)
- h. Consider ratifying COSADC's resolution reaffirming support for the proposed VCZ Development, LLC affordable housing apartment development known as Glen Park Apartments ("project"); providing for the allocation of up to five hundred dollars (\$500) in one half cent sales tax revenues in support of the project; and reaffirming support for the proposed Generation Housing Development, LLC affordable housing apartment development known as The Trails, ("project"); providing for the allocation of up to five hundred dollars (\$500) in one half cent sales tax revenues in support of the project (Schneeman)
- i. Second reading of an ordinance amending Chapter 10 "Traffic Control", article 10.04 "Stopping, Standing and Parking", Division 1. "Generally", Section 10.04.003 "Stopping, Standing or Parking Prohibited in Specified Places", by creating subdivision (f) "Parking Temporarily Prohibited during Street Maintenance Activities"; regulating parking on public roadways during street maintenance activities as designated by the director of public works; providing for notice of street maintenance activities, and pursuant to section 2308.354 of the Texas Occupations Code appointing a City designee with authority to immobilize and remove vehicles from public roadways during street maintenance activities where parking is temporarily prohibited; providing repealing and savings clauses; and providing an effective date (Pehl)

- j. Second reading and adoption of amending appendix A, "Fee Schedule" for the following ordinances:
 - 1. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees" subpart (e) "Facility Rental Fees" to provide rental fees for Kirby Park pavilion
 - 2. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees", subpart (f) "Miscellaneous Event Fees", to adjust summer camp weekly fee and add holding fee
 - 3. Article A14.000, "Cemetery Fees"; Section A4.002 "Cremation", Section A14.004 "Overtime", and Section A4.006 "Disinterment" to adjust said fees
 - 4. Article A11.000, "Fire and Rescue Service Fees"; Section A11.001 "Service Fees", subsection (f) "Ambulance/Transport/Transfer Fees", to adjust said fees
 - 5. Article A2.000 "Building and Construction Related fees"; Section A2.002 "Building Permit Fees", by restating new subpart (c) to provide for site plan review fees; amending Section A2.004 "miscellaneous permit fees", by repealing and deleting subpart (e) "customer service inspection for existing structures"
 - 6. Article A9.000 "Planning Related Fees" by: amending Section A9.004 to provide for administrative adjustment fee; amending Section A9.005 fees for preliminary, final plats and variance fees; and, amending section A9.007 "miscellaneous planning fees" by amending fees for street name change and release of easement, and adding fees for urban design review, appeal, certificate of appropriateness, and disannexation
 - 7. Article A9.000, "Planning Related Fees"; Section A9.007 "Miscellaneous Planning Fees By Adding A Publication Fee For Newspaper Advertisement" (Dierschke)
- k. Second reading of an ordinance amending Chapter 5 "Business and Commerce", Section 5.04.034 by creating an exception to the itinerant merchant permit for persons holding a mobile or temporary food establishment permit (food trucks) (J. James)

6. Regular Agenda

- a. Presentation of Water Master Plan Study by CDM Smith - (Presentation made by Water Utilities Assistant Director Lance Overstreet and CDM Smith representative Allen Woelke)
- b. Authorize negotiation and execution of a professional services contract with CDM Smith, Inc. for evaluation of Lake Nasworthy sewer system for \$178,670, budgeted FY2018, and authorizing the City Manager to execute any related documents - (Presentation made by Water Utilities Assistant Director Lance Overstreet)
- c. Consider a resolution authorizing the Water Utilities Department to develop a program offering utility account rebates to customers owning qualifying homes for participation in water quality testing required for city compliance with EPA National Primary Drinking Water Regulations - (Presentation made by Water Utilities Director Allison Strube and Plant Operations Manager Tymn Combest)
- d. Consider awarding RFQ WU-04-18 Professional Services Hickory Groundwater Supply Development to Enprotec / Hibbs & Todd, Inc. in the amount of \$534,300 for task order 1, budgeted for purchase FY2018, and authorizing the City Manager to execute any related documents - (Presentation made by Water Utilities Director Allison Strube)

- e. Consider awarding RFB PK-01-18 construction of a restroom building at the Texas Bank Sports Complex to Justice Construction, Inc. of Abilene, Texas in the amount of \$395,000; budgeted project in FY18 authorizing the City Manager to execute any related documents - (Presentation made by Construction Manager David Knapp)
- f. Public hearing and consideration of a resolution approving an update to the City's Community Development Plan (Neighborhood Revitalization Plan) and expanding the community development target area map to include designated neighborhood areas (Presentation made by Neighborhood & Family Services Director Bob Salas)
- g. First reading and public hearing of ordinances approving:
 - 1. Case CP18-01, an amendment to the Comprehensive Plan, changing certain lands from the "Neighborhood Center" to the "Commercial" Future Land Use Category, being 7.2 acres located at 717-729 West 29th Street and 2825-2929 North Bryant Boulevard; changing certain lands from the "Industrial" to the "Commercial" Future Land Use Category, being 3.56 acres located at 2609-2635 North Bryant Boulevard and 606-610 Art Street.; and changing certain lands from the "Neighborhood Center" to the "Industrial" Future Land Use Category, being an unaddressed 2.64-acre tract located southwest of West 29th Street and North Bryant Boulevard.
 - 2. Case Z18-04, a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District, being 4.65 acres located at 717-729 West 29th Street and 2829-2901 North Bryant Boulevard - (Presentation made by Planning & Development Services Director Jon James)
- h. First reading and public hearing of ordinances approving:
 - 1. Case CP18-02, an amendment to the City's Comprehensive Plan, changing certain lands from the "Neighborhood" to the "Neighborhood Center" Future Land Use Category, being 1.2 acres located at 530 West Avenue T, and 509, 517, and 535 West Avenue S.
 - 2. Case Z18-03, a rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District, being 0.85 acres located at 530 West Avenue T and 535 West Avenue S - (Presentation made by Planning & Development Services Director Jon James)
- i. First reading and public hearing for an ordinance amending Chapter 12, Exhibit "A" Zoning Ordinance, Article 4, Section 402 (Accessory Uses and Structures) to eliminate Subsection C.1.a.2)iii. for the purpose of clarifying the language regarding constructing accessory structures - (Presentation made by Planning & Development Services Director Jon James)

j. Consider first hearing of an ordinance amending

1. Appendix A, "Fee Schedule" by creating article A3.000 "Business Related Fees" Section A3.015 "Alcoholic Beverages Fees"

2. Amending Chapter 5, "Business and commerce", Article 5.02 "Alcoholic beverages regulations", Division 2 "License" - (Presentation made by Finance Director Tina Dierschke)

k. Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A15.000, "Facility use fees"; by adding Section A15.003 "Civic Events facility use fees", to provide for facility rental and related use fees - (Presentation made by Finance Director Tina Dierschke)

l. Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A13.000, "Health and Sanitation Related Fees", by adding a new section A13.005 "Nursing Division Fees" - (Presentation made by Finance Director Tina Dierschke)

m. Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A9.000, "Planning Related Fees", by: amending Section A9.002 "Planning and Development Fees" repealing the fees for rehearing requiring renotification; amending Section A9.003 "Planned Development Fees" by repealing the fee for zone change sign deposit and refund for sign deposit; and deleting in its entirety Section A9.009 "Fees for Sign Placement or Erection"; providing for severability; and, providing for an effective date - (Presentation made by Finance Director Tina Dierschke)

n. Consider first hearing of an ordinance amending Appendix A, "fee schedule", Article A13.000, "Health and sanitation related fees"; Section 13.001 "Restaurant permit fee" by adding a fee for "Additional service area" in addition to the annual food establishment permit fee - (Presentation made by Finance Director Tina Dierschke)

o. First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018, for capital projects - (Presentation made by Finance Director Tina Dierschke)

p. Update on Sales Tax revenue performance - (Presentation made by Finance Director Tina Dierschke)

7. Follow Up and Administrative Issues

a. Consideration of approving various Board nominations

Development Corporation: Elizabeth Grindstaff (SMD3) to a unexpired term ending February 2019 and Oscar Casillas (SMD6) to an unexpired term ending February 2019

Fort Concho Museum Board: Roger Banks (Mayor) to a second term ending January 31, 2021

Parks and Recreation Advisory Board: Debbie Wilson (SMD4) to an unexpired term ending December 2018

Planning Commission: Joe Self (SMD2) to an unexpired term ending January 2020

Public Art Commission: Cynthia Lackey (Mayor) to a second term ending April 30, 2019

Zoning Board of Adjustments: Debbie Cunningham (SMD1) to a second term ending January 2020, Darrin Fentress (SMD3) to a second term ending January 2020, Jean Cornell (SMD6) to a first full term ending January 2020, Jim Turner (Mayor) to a third term ending January 2020, Gary Cortese (Mayor – Alternate) to a second term ending January 2020, and Aaron Nelson (Mayor – Alternate) to a second term ending January 2020

b. Announcements and consideration of Future Agenda Items

8. **Adjournment**

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at the City Hall of the City of San Angelo, Texas, on the 16th day of March 2018, at 3:30 p.m.

Bryan Kendrick, City Clerk

All agenda items are subject to action. All contracts/agreements may be subject to further negotiation prior to execution. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

City Council meetings are broadcast on Channel 17-Government Access at 10:30 A.M. and 7:00 P.M. every day for two weeks beginning on the Thursday after each meeting.

Proclamation

The Texas SBDC Network provides small business assistance starting and growing Texas's small businesses. The 2017 record year for Texas SBDCs shows clients created 15,134 jobs, accessing capital of \$518 million, with new sales of \$1.0 billion.

SBDC Day is a national, collective proclamation of the success and impacts America's Small Business Development Centers have across the nation in economic development and the small business community.

The Angelo State University SBDC continues to demonstrate the hard work and commitment that has helped Texas become the nationwide leader in job creation and small business growth.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas do hereby proclaim March 21, 2018 as:

“Texas Small Business Development Center Day”

In Witness Whereof, I have set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 20th day of March, 2018.

Brenda Gunter
Mayor of the City of San Angelo

Proclamation

WHEREAS, the City of San Angelo purchased 22.5 acres south of the city limits in 1893 to establish a new cemetery; and

WHEREAS, Elise Bond, wife of a City alderman, was on March 1, 1893, the first person interred in the burial grounds, later to be named Fairmount Cemetery at the suggestion of Leila Hill, a member of the women's executive board that oversaw the graveyard's operation; and

WHEREAS, today historic Fairmount Cemetery occupies 57 lovely acres in the heart of San Angelo and is the final resting place of more than 33,000 people, including veterans of every war since the Battle of San Jacinto, community stalwarts with familiar surnames such as Harte, Nasworthy, Mertz, Harris, Bryant, Shannon, Mathis and Carr, along with people from all walks of life; and

WHEREAS, Fairmount Cemetery even on this, the 125th anniversary of its founding, remains a vital community asset that, under the able guidance of the Fairmount Cemetery Board and with the unwavering support of the Friends of Fairmount, still has approximately 400 available grave spaces, another 400 niches for ashen remains and bold plans for future improvements to the site,

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, Texas, on behalf of the City Council, do hereby proclaim March 2018, as

"Historic Fairmount Cemetery Month"

In San Angelo, Texas, and call upon all citizens to visit this cherished jewel in our community to soak in its history, its beauty and its peacefulness.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 20th day of March, 2018.

Brenda Gunter
Mayor of the City of San Angelo

Recognition

San Angelo's dog park is already a winner with the city's canine companions. Now it is with a state group of park professionals, as well.

The City's Parks and Recreation Department has won the annual Park Development Innovations Award for 2018 for its development of the dog park. The award was announced at the annual gathering of the Texas Recreation and Park Society in Waco on March 1st.

Citizens had long expressed a desire for a dog park. Four years ago, Girl Scout Megan Allgeier adopted a dog park as her Gold Project. She raised \$66,000 dollars toward the effort. The City matched the funds with \$12,000, and tabbed the Parks division with designing, coordinating and completing the project, which was finished in the fall of 2017. As part of his Eagle Scout project, Boy Scout Slade Shelton created a commons area to enhance the dog park.

Located at 3215 Millbrook Drive, the dog park is perfectly placed near the popular Unidad Park, the Red Arroyo Trail and a residential neighborhood. The 2-acre park has fenced areas specifically for small dogs and for big dogs. For its human visitors, it offers convenient parking, walkways, landscaping, restrooms, seating and shade. It is a hit with man's best friend and with man.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, on behalf of the City Council, do hereby recognize and applaud

The Parks and Recreation Department

for its achievement and positive determination to make a difference in our community.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 20th day of March, 2018.

Brenda Gunter
Mayor of the City of San Angelo

Recognition

All San Angeloans are proud of the natural beauty that surrounds our amazing community and the residents of Lake Nasworthy understand how vital protecting that natural beauty is to the future of this community.

The Lake Nasworthy Homeowner's Association is embarking on a grassroots effort to keep their neighborhood clean. The association's efforts, led by past president Ric Abbott provide for 10,000 free and biodegradable trash bags for use at the lake.

The vision includes engaging nearby businesses and gate attendants who will provide trash bags to lake patrons in hopes of encouraging everyone to do their part keeping the lake area clean.

Future projects related to the distribution of trash bags include potential use of distribution stands and trash receptacles at each boat ramp for the circulation of trash bags.

In addition, they plan on partnering with existing organizations to arrange annual trash pick-up public service days designated after big events at the lake, such as the annual fireworks display.

The association understands the need may become necessary for additional new creative partnerships with local businesses depending on the future costs of providing this program.

Therefore, I, Brenda Gunter, Mayor of the City of San Angelo, on behalf of the City Council, do hereby recognize and applaud

The Lake Nasworthy Homeowner's Association

for their positive determination and on-going pledge to keep Lake Nasworthy Beautiful and make a difference in our community.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of San Angelo to be affixed this 20th day of March, 2018.

Brenda Gunter
Mayor of the City of San Angelo

City of San Angelo, Texas
Regular City Council Meeting
Tuesday, March 6, 2018

Present:

Mayor Brenda Gunter
Mayor Pro tem Lane Carter, SMD 5
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Billie F. DeWitt, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the regular session of the San Angelo City Council to order at 8:32 a.m. on March 6, 2018, in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Prayer and Pledge

An invocation was provided by Ron Fritsche, Principal at Trinity Lutheran School; and the pledges were led by the 4th-8th graders at Trinity Lutheran School.

3. Proclamations/Recognitions

March 2018 was proclaimed as National Intellectual and Developmental Disabilities Awareness Month

March 2018 was proclaimed as National Lutheran Schools Month

4. Public Comment

Citizen Steve Hampton requested a presentation on item 5d.

5. Consent Agenda

- a. Approval of the February 20, 2018 regular and February 26, 2018 special meeting minutes
- b. Authorization of the sale of the following Lake Nasworthy property to current residential lot leaseholder for the appraised values:
1601 Turtle Dr; Lot 66, Block 5, Section 1, Group Shady Point (\$25,318)
- c. Approval of a maintenance service contract for San Angelo Public Safety Communication in the amount of \$150,404.94, budgeted in FY18, between the City of San Angelo and Hexagon, our Computer Aided Dispatch and Records Management System authorizing 24/7 technical support and authorizing the City Manager or his designee to execute said maintenance contract and any renewal contract thereafter provided the cost does not increase more than 5% each subsequent year
- d. Approval of awarding RFP PI-01-18 Television Studio to Nelco Media, Inc., in the amount of \$294,158.80, budgeted in FY18 and to be paid using PEG fees, a designated funding source, and authorizing the City Manager or designee to execute any related documents
- e. Adoption of a resolution for the City of San Angelo, Texas, authorizing the City Manager to negotiate and execute an agreement with the State of Texas for municipal control, operation and maintenance of lighted traffic control signals installed and tested by the Texas Department of Transportation, located at the diamond intersection of EB and WB frontage roads of US Highway 67 with Loop 306 at Sherwood Way/Business Highway 67 (Pg.56, 2018-021)

- f. Ratification of COSADC's resolution authorizing the use of sales and use tax funds in an amount not to exceed \$5,975 to provide an Economic Development Incentives to Engine Pro Machine, LLC.
- g. Ratification of COSADC's approval to execute a real estate sales contract for the sale of approximately 4 acres of land out of Block 1, Section 1, San Angelo Gateway Addition (the San Angelo Business & Industrial Park) to CBJ1, LLC d/b/a Munn Properties at a price of \$29,000 per acre
- h. Second reading and adoption of an ordinance for Z18-01, a rezoning from the General Commercial/Heavy Commercial (CG/CH) and Single Family Residential (RS-1) Zoning Districts to the Neighborhood Commercial (CN) Zoning District, on a 1.35-acre property located at 2819 North Chadbourne Street (Pg. 66, 2018-022)
- i. Second reading and adoption of an ordinance amending Chapter 3 "Animal Control" Sections 3.02.041 and 3.05.001 of the Code of Ordinances to clarify when the City takes ownership of animals pursuant to state law (Pg.69, 2018-023)

Motion: Council Member DeWitt made a motion, seconded by Council Member Hiebert, to approve the consent agenda, with the exception of item 5d. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve item 5d, as presented. The motion carried unanimously (7) ayes to (0) nays.

6. Regular Agenda

- a. Adoption of an ordinance authorizing the issuance and sale of City of San Angelo, Texas combination tax and limited surplus revenue Certificates of Obligation, Series 2018; appointing a Pricing Officer and delegating to the Pricing Officer the authority to approve on behalf of the City the sale of the certificates, the terms of the certificates and the offering documents for the certificates; establishing certain parameters for the approval of such matters by the Pricing Officer; approving the use of a paying agent/registrar agreement; levying an annual ad valorem tax and providing for the security for and payment of said certificates; providing an effective date; and enacting other provisions relating to the subject - (Presentation made by Finance Director Tina Dierschke) (Pg.71, 2018-024)

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to adopt the ordinance, as presented. The motion carried unanimously (7) ayes to (0) nays.

- b. Approval of the following items:
 - 1. Allocating up to \$374,000 for capital projects including \$294,000 from the Hotel Occupancy Tax fund balance for facility improvements
 - 2. Awarding bid COL-01-18 to Accurate Air Solutions for the replacement of a chiller for the Foster Communications Coliseum/1st Community Federal Credit Union Spur Arena in the amount of \$170,921 and authorizing the City Manager or his designee to negotiate and execute a contract and any related documents - (Presentation made by Civic Events Manager Sidney Walker)

Motion: Council Member Thompson made a motion, seconded by Council Member Gonzales, to approve items 5b1 and 5b2, as presented. The motion carried unanimously (7) ayes to (0) nays.

- c. First reading and public hearing of an ordinance amending Chapter 5 "Business and Commerce", Section 5.04.034 by creating an exception to the itinerant merchant permit for persons holding a mobile or temporary food establishment permit (food trucks) - (Presentation made by Planning & Development Services Jon James)

Motion: Council Member Carter made a motion, seconded by Council Member Hiebert, to approve the first reading of the ordinance, as presented. The motion carried unanimously (7) ayes to (0) nays.

- d. First reading and public hearing of an ordinance amending Chapter 10 "Traffic Control", article 10.04 "Stopping, Standing and Parking", Division 1. "Generally", Section 10.04.003 "Stopping, Standing or Parking Prohibited in Specified Places", by creating subdivision (f) "Parking Temporarily Prohibited during Street Maintenance Activities"; regulating parking on public roadways during street maintenance activities as designated by the director of public works; providing for notice of street maintenance activities, and pursuant to section 2308.354 of the Texas Occupations Code appointing a City designee with authority to immobilize and remove vehicles from public roadways during street maintenance activities where parking is temporarily prohibited; providing repealing and savings clauses; and providing an effective date - (Presentation made by City Engineer Russell Pehl)

Motion: Council Member Hiebert made a motion, seconded by Council Member Carter, to approve the first reading, as presented. The motion carried unanimously (7) ayes to (0) nays.

- e. First hearing and public hearing of ordinances of the City of San Angelo, Texas, amending appendix A, "Fee Schedule" for the following ordinances:
1. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees" subpart (e) "Facility Rental Fees" to provide rental fees for Kirby Park pavilion
 2. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees", subpart (f) "Miscellaneous Event Fees", to adjust summer camp weekly fee and add holding fee
 3. Article A14.000, "Cemetery Fees"; Section A4.002 "Cremation", Section A14.004 "Overtime", and Section A4.006 "Disinterment" to adjust said fees
 4. Article A11.000, "Fire and Rescue Service Fees"; Section A11.001 "Service Fees", subsection (f) "Ambulance/Transport/Transfer Fees", to adjust said fees
 5. Article A2.000 "Building and Construction Related fees"; Section A2.002 "Building Permit Fees", by restating new subpart (c) to provide for site plan review fees; amending Section A2.004 "Miscellaneous Permit Fees", by repealing and deleting subpart (e) "Customer Service Inspection for Existing Structures"
 6. Article A9.000 "Planning Related Fees" by: amending Section A9.004 to provide for administrative adjustment fee; amending Section A9.005 fees for preliminary, final plats and variance fees; and, amending section A9.007 "Miscellaneous Planning Fees" by amending fees for street name change and release of easement, and adding fees for urban design review, appeal, certificate of appropriateness, and disannexation.
 7. Article A9.000, "Planning Related Fees"; Section A9.007 "Miscellaneous Planning Fees by Adding a Publication Fee for Newspaper Advertisement" - (Presentation made by Finance Director Tina Dierschke)

Citizen Steve Hampton spoke on multiple fees.

Motion: Council Member Thomas made a motion, seconded by Council Member Gonzales, to approve the first hearing (6e1 Facility Rental Fees) of the ordinance, as presented. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Thompson made a motion, seconded by Council Member Hiebert, to approve the first hearing of the ordinance (6e2 Summer Camp Fees) as presented, with the change to the holding fee to \$20. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member DeWitt made a motion, seconded by Council Member Thompson, to approve the ordinance (6e3 Cemetery Fees), as presented, with the change of the disinterment/re-interment charge to \$685. The motion carried (6) ayes to (1) nay, with Council Member Carter casting the dissenting vote.

Motion: Council Member Carter made a motion, seconded by Council Member Gonzales, to approve the first reading of the ordinance (6e4 Fire and Rescue Service Fees), as presented, and direct staff to review these charges next year. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Thomas made a motion, seconded by Council Member Thompson, to approve the ordinance (6e5 Permit Fees), as presented. The motion carried (5) ayes to (2) nays, with Mayor Gunter and Council Member Carter casting the dissenting vote.

Motion: Council Member DeWitt made a motion, seconded by Council Member Hiebert, changing the (6e6 Planning Related Fees) appeal fee to \$100 and exempting the original applicant from paying an appeal fee. The motion carried unanimously (7) ayes to (0) nays.

Motion: Mayor Gunter made a motion, seconded by Council Member Gonzales, to charge \$100 for the certificate of appropriateness (6e6 Planning Related Fees). The motion carried (6) ayes to (1) nay, with Council Member Thompson casting the dissenting vote.

Motion: Council Member Thomas made a motion, seconded by Council Member Thompson, to approve the first reading of the ordinance (6e6 Planning Related Fees), with the changes to the appeal fee and the certificate of appropriateness passed in the previous two motions. The motion carried unanimously (7) ayes to (0) nays.

Motion: Council Member Hiebert made a motion, seconded by Council Member Thomas, to approve the first reading of the ordinance (6e7 Publication Fee), as presented. The motion carried unanimously (7) ayes to (0) nays.

- f. Ratification of COSADC's approval of the bid secured by AEP Texas North Company (AEP) from Crossland Construction Company, Inc. in the sum of \$582,809 for construction of utilities and other infrastructure within the San Angelo Business and Industrial Park pursuant to the Development Agreement by and between COSADC and AEP, authorized by resolution of the City Council adopted on January 9, 2018 - (Presentation made by Business Retention & Expansion Coordinator Robert Schneeman)

Motion: Council Member Carter made a motion, seconded by Council Member Gonzales, to approve the ratification, as presented. The motion carried unanimously (7) ayes to (0) nays.

- g. Adoption of a City of San Angelo policy governing the use of city property for film production and authorizing the City Manager to update the policy from time to time as necessary – (Presentation made by City Manager Daniel Valenzuela)

CVB Representative Diann Bayes spoke in support of the policy.

Motion: Council Member Hiebert made a motion, seconded by Council Member Gonzales, to adopt the policy, as presented. The motion carried unanimously (7) ayes to (0) nays.

- h. Adoption of a resolution establishing a policy related to the process for appointment to City Boards, Committees and Commissions when said appointment results in the requirement of a resignation from service on another City Board, Committee or Commission – (Presentation made by City Clerk Bryan Kendrick) (Pg.97, 2018-025)

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Motion: Council Member Thomas made a motion, seconded by Council Member Hiebert, to adopt the resolution, as presented. The motion carried unanimously (7) ayes to (0) nays.

7. Closed Session

Executive Session under the provision of Government Code, Title 5. Open Government; Ethics, Subtitle A. Open Government, Chapter 551. Open Meetings, Subchapter D. Exceptions to Requirement that Meetings be Open under the following sections:

- a. Section 551.072 Deliberations about Real Property regarding 703 S. Chadbourne

8. Follow Up and Administrative Issues

- a. Consider items discussed in Executive Session, if needed

Motion: Council Member Hiebert made a motion, seconded by Council Member Thomas, to approve the first amendment to a commercial lease agreement with Historic Orient Santa Fe Depot, Inc. for property located at 703 South Chadbourne, to provide for a term ending June 15, 2018. The motion carried unanimously (7) ayes to (0) nays.

- b. Consideration of approving the following board nomination

Construction Board of Adjustments and Appeals: David Jacobo (At-Large) to a second term ending February 2020

Motion: Council Member Thomas made a motion, seconded by Council Member Carter, to approve the nomination, as presented. The motion carried unanimously (7) ayes to (0) nays.

- c. Announcements and consideration of Future Agenda Items

Council Member Thompson asked for a presentation and update on the Benedetti Asphalt Recycling machine. Council Member Thomas noted that a Town Hall meeting needed to be planned for the Bell Street Reconstruction Project. Mayor Gunter asked for a discussion and possible ordinance related to the routing of commercial trucks throughout the city.

9. Adjournment

Motion: Council Member Hiebert made a motion, seconded by Council Member Carter, to adjourn the meeting. The motion carried unanimously (7) ayes to (0) nays.

There being no further business, the meeting was adjourned at 12:03 p.m.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Cynthia Preas, Real Estate Manager, Real Estate, 325-657-4407

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider authorizing the sale of the following Lake Nasworthy properties to current residential lot leaseholders for the appraised values (Preas):

1. 1620 Canal Rd; Lot 78, Block 5, Section 1, Group Shady Point, Lake Nasworthy Addition (\$28,700)
2. 2366 Fishermans Rd; Lot 17, Block 1, Group 15, Lake Nasworthy Addition (\$84,751)
3. 6418 Lincoln Park West Rd; Lot 26, Block 2, Group Lincoln Park, Lake Nasworthy Addition (\$28,515)

Summary/History:

If the sales are approved at the appraised values, title examinations will be performed and legal staff will prepare Real Estate Contracts of Sale, Special Warranty Deeds, and Surrenders of Leases.

Sale of the surface estate of city-owned Lake Nasworthy residential lots is governed by City of San Angelo Code of Ordinances, Article 9.03, Sec. 9.03.004.

Financial Impact:

Upon approval, proceeds from the sale of residential lots will be placed in the Lake Nasworthy Trust Fund.

Other Information/Recommendation:

Staff recommends approval.

Attachments:

- | | |
|---|--|
| 1. 1620 Canal Rd - Recertification of Appraisal | 1620 Canal Rd - Recertification of Appraisal.pdf |
| 2. 2366 Fishermans Rd. - Appraisal | 2366 Fishermans Rd. - Appraisal.pdf |
| 3. 6418 Lincoln Park West Rd. - Appraisal | 6418 Lincoln Park West Rd. - Appraisal.pdf |

Presentation:

Approvals/Reviews:

Cynthia Preas
Cynthia Preas
Theresa James
Anthony Wilson
Tina Dierschke

Created/Initiated
Approved
Approved
Approved
Approved

Theresa James
Becky Dunn
Bryan Kendrick

Approved
Approved
Final Approval

RECERTIFICATION OF VALUE

File No.: R18-0090

Client: City of San Angelo
72 W. College Ave, San Angelo, TX 76903

Borrower: Dustin & Laura Dryden

On 03/29/2017, the property situated at Lot 78, Block 5, Section 1, Group Shady Point, Lake Nasworthy
Addition at 1620 Canal Rd, San Angelo, TX 76904-7759
was appraised by Kevin J. Halfmann
and valued at \$ 28,700

I have reviewed the previous appraisal File No. R17-0250, along with current market data.

It is my opinion that the value of the subject property:

- has INCREASED since the effective date of the original appraisal.
- X has remained STABLE since the effective date of the original appraisal.
- has DECREASED since the effective date of the original appraisal.

Empty lines for notes or additional information.

Signature [Signature]
Name Kevin J. Halfmann
Date Signed 02/28/2018
State Certification # 1320469 State TX
Or State License #

Signature
Name
Date Signed
State Certification # State
Or State License # State

APPRAISAL OF REAL PROPERTY

LOCATED AT

2366 Fishermans Rd
San Angelo, TX 76904-7865
Lot 17, Block 1, Group 15, Lake Nasworthy Addition

FOR

City of San Angelo
72 W. College Ave
San Angelo, TX 76903

AS OF

02/14/2018

BY

Kevin J. Halfmann
Crystal N. Bancroft
Halfmann Appraisals
133 W Concho Ave Ste 110
San Angelo, TX 76903-6462
(325) 655-1278
www.halfmannrealty.com

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San Angelo, TX 76903-6462
(325) 655-1278
www.halfmannrealty.com

03/01/2018

City of San Angelo
Real Estate Division
72 W. College Ave
San Angelo, TX 76903

Re: Property: 2366 Fishermans Rd
San Angelo, TX 76904-7865
Borrower: Richard Cline
File No.: R17-0730

Opinion of Value: \$ 84,751
Effective Date: 02/14/2018

In accordance with your request, we have appraised the above referenced property. The report of that appraisal is attached.

The purpose of this appraisal is to estimate the market value of the property described in this appraisal report, as unimproved, in Leased Fee ownership per the hypothetical condition given by the City of San Angelo stated in the Addenda.

This report is based on a physical analysis of the site only, an analysis of the neighborhood and city, and an economic analysis of the market for properties such as the subject. The appraisal was developed and the report was prepared in accordance with the Real Estate Uniform Standards of Professional Appraisal Practice.

The value conclusions reported, are as of the effective date stated in the body of the report. This is contingent upon the certification and limiting conditions, as well as the hypothetical condition given by the City of San Angelo.

It has been a pleasure to assist you. Please do not hesitate to contact me or any of my staff if we can be of additional service to you.

Respectfully Submitted,



Crystal N. Bancroft
Appraiser Trainee
License or Certification #: 1340109
State: TX Expires: 05/31/2018
niki@halfmannrealty.com



Kevin J. Halfmann
License or Certification #: 1320469-G
State: TX Expires: 04/30/2019
(325)655-1278
kevin@halfmannrealty.com

LAND APPRAISAL REPORT

File No. R17-0730

SUBJECT

Borrower Richard Cline Census Tract 0017.08 Map Reference 41660

Property Address 2366 Fishermans Rd

City San Angelo County Tom Green State TX Zip Code 76904-7865

Legal Description Lot 17, Block 1, Group 15, Lake Nasworthy Addition

Sale Price \$ N/A Date of Sale N/A Loan Term N/A yrs. Property Rights Appraised ☐ Fee ☒ Leasehold ☐ De Minimis PUD

Actual Real Estate Taxes \$ N/A (yr) Loan charges to be paid by seller \$ N/A Other sales concessions N/A

Lender/Client City of San Angelo Address 72 W. College Ave, San Angelo, TX 76903

Occupant Vacant Appraiser Kevin J. Halfmann/Crystal N. Bancroft Instructions to Appraiser Determine Value of the Leased Fee Interest per Hypothetical Condition

NEIGHBORHOOD

Location ☐ Urban ☒ Suburban ☐ Rural

Built Up ☒ Over 75% ☐ 25% to 75% ☐ Under 25%

Growth Rate ☐ Fully Dev. ☐ Rapid ☒ Steady ☐ Slow

Property Values ☐ Increasing ☒ Stable ☐ Declining

Demand/Supply ☐ Shortage ☒ In Balance ☐ Oversupply

Marketing Time ☐ Under 3 Mos. ☒ 4-6 Mos. ☐ Over 6 Mos.

Present 97 % One-Unit 0 % 2-4 Unit 0 % Apts. 0 % Condo 1 % Commercial

Land Use 0 % Industrial 2 % Vacant %

Change in Present ☒ Not Likely ☐ Likely (*) ☐ Taking Place (*)

Land Use (*) From To

Predominant Occupancy ☐ Owner ☒ Tenant 5 % Vacant

One-Unit Price Range \$ N/A to \$ N/A Predominant Value \$ N/A

One-Unit Age Range N/A yrs. to N/A yrs. Predominant Age N/A yrs.

Employment Stability ☐ Good ☒ Avg. ☐ Fair ☐ Poor

Convenience to Employment ☐ ☐ ☒ ☐

Convenience to Shopping ☐ ☐ ☒ ☐

Convenience to Schools ☐ ☐ ☒ ☐

Adequacy of Public Transportation ☐ ☐ ☒ ☐

Recreational Facilities ☒ ☐ ☐ ☐

Adequacy of Utilities ☐ ☒ ☐ ☐

Property Compatibility ☐ ☒ ☐ ☐

Protection from Detrimental Conditions ☐ ☒ ☐ ☐

Police and Fire Protection ☐ ☐ ☒ ☐

General Appearance of Properties ☐ ☒ ☐ ☐

Appeal to Market ☐ ☒ ☐ ☐

Comments including those factors, favorable or unfavorable, affecting marketability (e.g. public parks, schools, view, noise) This property is located adjacent to Lake Nasworthy. Lake Nasworthy is a constant level lake. The lake is located 15 miles from the downtown area of San Angelo. It is in close proximity to the Mathis Regional Airport. Data indicates that this community area is predominately settled by middle aged families and/or retired persons. Second highest median age in the city. Highest median income in the city. Average household size in the area of 2.6 is close to the overall city average of 2.5.

SITE

Dimensions 15,745 sf = 0.361 acres ☐ Corner Lot

Zoning Classification RS-1: Single Family Residential Present Improvements ☒ Do ☐ Do Not Conform to Zoning Regulations

Highest and Best Use ☒ Present Use ☐ Other (specify)

Elec. ☒ Public ☐ Other (Describe)

Gas ☒

Water ☒

San. Sewer ☒ ☐ Underground Elect. & Tel.

OFF SITE IMPROVEMENTS

Street Access ☒ Public ☐ Private

Surface Paved

Maintenance ☒ Public ☐ Private

☒ Storm Sewer ☐ Curb/Gutter

☐ Sidewalk ☐ Street Lights

Topo Fair

Size Average

Shape Rectangular

View Fair -

Drainage Average

Is the property located in a FEMA Special Flood Hazard Area? ☐ Yes ☒ No

Comments (favorable or unfavorable including any apparent adverse easements, encroachments, or other adverse conditions) This site is currently under a lease from the City of San Angelo. This site has 73.94' of lake frontage and 90.21' of road frontage. The topography is considered fair and the lot is rectangular in shape.

MARKET DATA ANALYSIS

The undersigned has recited the following recent sales of properties most similar and proximate to subject and has considered these in the market analysis. The description includes a dollar adjustment reflecting market reaction to those items of significant variation between the subject and comparable properties. If a significant item in the comparable property is superior to or more favorable than the subject property, a minus (-) adjustment is made, thus reducing the indicated value of subject; if a significant item in the comparable is inferior to or less favorable than the subject property, a plus (+) adjustment is made thus increasing the indicated value of the subject.

ITEM	SUBJECT PROPERTY	COMPARABLE NO. 1	COMPARABLE NO. 2	COMPARABLE NO. 3			
Address	<u>2366 Fishermans Rd</u> <u>San Angelo, TX 76904-7865</u>	<u>2261 Hillside Dr</u> <u>San Angelo, TX 76904-7835</u>	<u>2918 Red Bluff Cir</u> <u>San Angelo, TX 76904-7848</u>	<u>2234 Joy Rd</u> <u>San Angelo, TX 76904-7838</u>			
Proximity to Subject		<u>1.46 miles N</u>	<u>0.71 miles N</u>	<u>0.54 miles E</u>			
Sales Price	\$ <u>N/A</u>	\$ <u>101,300</u>	\$ <u>127,000</u>	\$ <u>90,000</u>			
Price \$/Sq. Ft.	\$	\$	\$	\$			
Data Source(s)	<u>Inspection</u>	<u>Tom Green CAD/OPR</u>	<u>Tom Green CAD/OPR</u>	<u>Tom Green CAD/OPR</u>			
ITEM	DESCRIPTION	DESCRIPTION	+(-)\$ Adjust.	DESCRIPTION	+(-)\$ Adjust.	DESCRIPTION	+(-)\$ Adjust.
Date of Sale/Time Adj.	<u>N/A</u>	<u>09/29/2017</u>	<u>0</u>	<u>09/29/2016</u>	<u>+3,500</u>	<u>10/18/2013</u>	<u>+7,900</u>
Location	<u>Average</u>	<u>Equal</u>	<u>0</u>	<u>Superior</u>	<u>-12,700</u>	<u>Inferior</u>	<u>+9,000</u>
Site/View	<u>Fair -</u>	<u>Superior</u>	<u>-15,200</u>	<u>Superior</u>	<u>-25,400</u>	<u>Superior</u>	<u>-18,000</u>
Size	<u>Average</u>	<u>Equal</u>	<u>0</u>	<u>Superior</u>	<u>-6,400</u>	<u>Equal</u>	<u>0</u>
Topography	<u>Fair</u>	<u>Equal</u>	<u>0</u>	<u>Equal</u>	<u>0</u>	<u>Superior</u>	<u>-9,000</u>
Lake Frontage	<u>73.94'</u>	<u>Superior/109.41'</u>	<u>-4,400</u>	<u>Superior/94.25'</u>	<u>-2,500</u>	<u>Inferior/45.71'</u>	<u>+3,500</u>
Access	<u>Average</u>	<u>Inferior</u>	<u>+12,700</u>	<u>Equal</u>	<u>0</u>	<u>Equal</u>	<u>0</u>
Sales or Financing	<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>N/A</u>	<u>0</u>	<u>N/A</u>	<u>0</u>
Concessions	<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>N/A</u>	<u>0</u>	<u>N/A</u>	<u>0</u>
Net Adj. (Total)		☐ + ☒ - \$ <u>-6,900</u>	☐ + ☒ - \$ <u>-43,500</u>	☐ + ☒ - \$ <u>-6,600</u>			
Indicated Value of Subject		\$ <u>94,400</u>	\$ <u>83,500</u>	\$ <u>83,400</u>			
Comments on Market Data <u>The sales price is the value of the fee simple land only value once the contributory value of the improvements and net present value of the lease value (if not in fee simple ownership) were accounted for each sale. Due to a downturn in the current market, a negative time adjustment was required for a specific time frame of sales.</u>							

RECONCILIATION

Comments and Conditions of Appraisal The Sales Comparison Approach is based upon the principle of substitution. In essence, it states that a prudent purchaser will pay no more for any particular property than it would cost them to acquire an equally desirable alternate property. This approach consists of the comparison of similar properties which have sold recently. This comparison process involves making adjustments between the subject property and the comparable properties on an item-by-item basis. Please see the Addenda for more detail.

Final Reconciliation It is our opinion that the Leased Fee Interest of the subject property, per the hypothetical condition, is: \$84,751.

I (WE) ESTIMATE THE MARKET VALUE, AS DEFINED, OF THE SUBJECT PROPERTY AS OF 02/14/2018 TO BE \$ 84,751

Appraiser Crystal N. Bancroft Supervisory Appraiser (if applicable) Kevin J. Halfmann

Date of Signature and Report 03/01/2018 Date of Signature 03/01/2018

Title Appraiser Trainee Title MAI, ARA

State Certification # ST State Certification # 1320469-G ST TX

Or State License # 1340109 ST TX Or State License # ST

Expiration Date of State Certification or License 05/31/2018 Expiration Date of State Certification or License 04/30/2019

Date of Inspection (if applicable) 02/14/2018 ☒ Did ☐ Did Not Inspect Property Date of Inspection 02/14/2018

DEFINITION OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting in what he considers his own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions* granted by anyone associated with the sale. (Source: FDIC Interagency Appraisal and Evaluation Guidelines, October 27, 1994.)

* Adjustments to the comparables must be made for special or creative financing or sales concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of tradition or law in a market area; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can be made to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any adjustment should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's reaction to the financing or concessions based on the appraiser's judgment.

STATEMENT OF LIMITING CONDITIONS AND CERTIFICATION

CONTINGENT AND LIMITING CONDITIONS: The appraiser's certification that appears in the appraisal report is subject to the following conditions:

1. The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it. The appraiser assumes that the title is good and marketable and, therefore, will not render any opinions about the title. The property is valued on the basis of it being under responsible ownership.
2. Any sketch provided in the appraisal report may show approximate dimensions of the improvements and is included only to assist the reader of the report in visualizing the property. The appraiser has made no survey of the property.
3. The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand, or as otherwise required by law.
4. Any distribution of valuation between land and improvements in the report applies only under the existing program of utilization. These separate valuations of the land and improvements must not be used in conjunction with any other appraisal and are invalid if they are so used.
5. The appraiser has no knowledge of any hidden or unapparent conditions of the property or adverse environmental conditions (including the presence of hazardous waste, toxic substances, etc.) that would make the property more or less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties, express or implied, regarding the condition of the property. The appraiser will not be responsible for any such conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. This appraisal report must not be considered an environmental assessment of the subject property.
6. The appraiser obtained the information, estimates, and opinions that were expressed in the appraisal report from sources that he or she considers to be reliable and believes them to be true and correct. The appraiser does not assume responsibility for the accuracy of such items that were furnished by other parties.
7. The appraiser will not disclose the contents of the appraisal report except as provided for in the Uniform Standards of Professional Appraisal Practice, and any applicable federal, state or local laws.
8. The appraiser has based his or her appraisal report and valuation conclusion for an appraisal that is subject to satisfactory completion, repairs, or alterations on the assumption that completion of the improvements will be performed in a workmanlike manner.
9. The appraiser must provide his or her prior written consent before the lender/client specified in the appraisal report can distribute the appraisal report (including conclusions about the property value, the appraiser's identity and professional designations, and references to any professional appraisal organizations or the firm with which the appraiser is associated) to anyone other than the borrower; the mortgagee or its successors and assigns; the mortgage insurer; consultants; professional appraisal organizations; any state or federally approved financial institution; or any department, agency, or instrumentality of the United States or any state or the District of Columbia; except that the lender/client may distribute the property description section of the report only to data collection or reporting service(s) without having to obtain the appraiser's prior written consent. The appraiser's written consent and approval must also be obtained before the appraisal can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.
10. The appraiser is not an employee of the company or individual(s) ordering this report and compensation is not contingent upon the reporting of a predetermined value or direction of value or upon an action or event resulting from the analysis, opinions, conclusions, or the use of this report. This assignment is not based on a required minimum, specific valuation, or the approval of a loan.

CERTIFICATION: We certify that, to the best of our knowledge and belief:

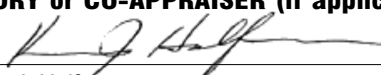
- 1. The statements of fact contained in this report are true and correct.
- 2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial, and unbiased professional analyses, opinions, and conclusions.
- 3. We have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
- 4. We have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
- 5. Our engagement in this assignment was not contingent upon developing or reporting predetermined results.
- 6. Our compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- 7. Both, Kevin J. Halfmann and Crystal N. Bancroft, have made a personal inspection of the property that is the subject of this report.
- 8. No one provided significant real property appraisal assistance to the persons signing this certification.
- 9. We have not performed a previous appraisal of the subject property within the three years prior to this assignment.
- 10. The reported analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute.
- 11. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- 12. As of the date of this report, I Kevin J. Halfmann, have completed the continuing education program of the Appraisal Institute.
- 13. As of the date of this report, I Crystal N. Bancroft have completed the Standards and Ethics Education Requirement of the Appraisal Institute for Associate Members.

ADDRESS OF PROPERTY ANALYZED: 2366 Fishermans Rd, San Angelo, TX 76904-7865

APPRAISER:

Signature: 
Name: Crystal N. Bancroft
Title: Appraiser Trainee
State Certification #: _____
or State License #: 1340109
State: TX Expiration Date of Certification or License: 05/31/2018
Date Signed: 03/01/2018

SUPERVISORY or CO-APPRAISER (if applicable):

Signature: 
Name: Kevin J. Halfmann
Title: MAI, ARA
State Certification #: 1320469-G
or State License #: _____
State: TX Expiration Date of Certification or License: 04/30/2019
Date Signed: 03/01/2018
☒ Did ☐ Did Not Inspect Property

Subject Photo Page

Borrower	Richard Cline					
Property Address	2366 Fishermans Rd					
City	San Angelo	County	Tom Green	State	TX	Zip Code 76904-7865
Lender/Client	City of San Angelo					



Subject Front

2366 Fishermans Rd



Subject Rear



Subject View

Comparable Sales Map

Borrower	Richard Cline				
Property Address	2366 Fishermans Rd				
City	San Angelo	County	Tom Green	State	TX
Lender/Client	City of San Angelo	Zip Code	76904-7865		



Comparable Photo Page

Borrower	Richard Cline					
Property Address	2366 Fishermans Rd					
City	San Angelo	County	Tom Green	State	TX	Zip Code 76904-7865
Lender/Client	City of San Angelo					



Comparable 1

2261 Hillside Dr



Comparable 2

2918 Red Bluff Cir

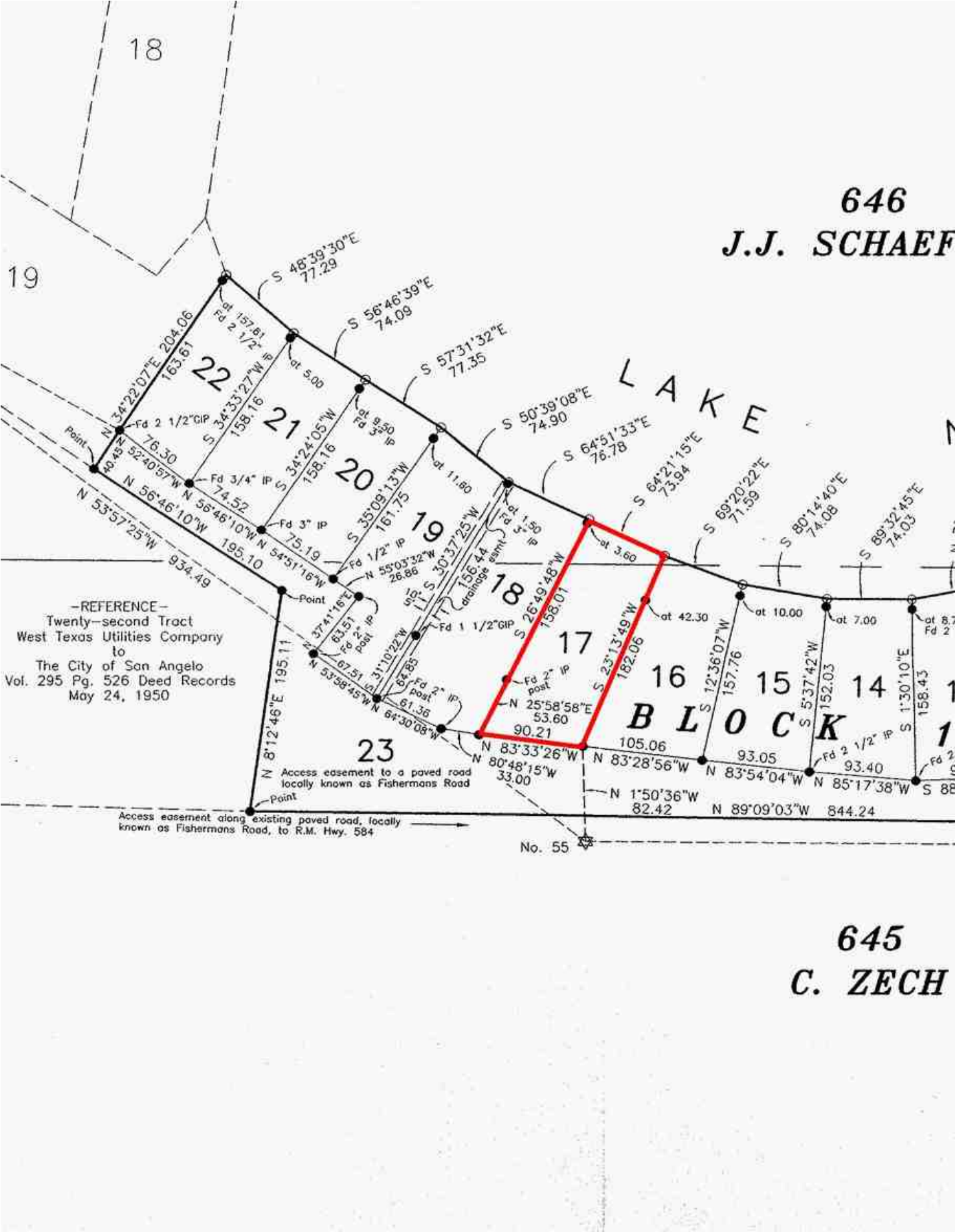


Comparable 3

2234 Joy Rd

Plat Map

Borrower	Richard Cline				
Property Address	2366 Fishermans Rd				
City	San Angelo	County	Tom Green	State	TX
Lender/Client	City of San Angelo	Zip Code	76904-7865		



Supplemental Addendum						File No. R17-0730	
Borrower	Richard Cline						
Property Address	2366 Fishermans Rd						
City	San Angelo	County	Tom Green	State	TX	Zip Code	76904-7865
Lender/Client	City of San Angelo						

ADDENDA:
Stated Hypothetical Condition

Hypothetical condition is defined by The Dictionary of Real Estate Appraisal, fifth edition, copyright 2010, page 97, as being “That which is contrary to what exists but is supposed for the purpose of analysis. Hypothetical conditions assume conditions contrary to known facts about physical, legal or economic characteristics of the subject property; or about conditions external to the property, such as market conditions or trends; or about the integrity of data used in an analysis.”

You are requested to estimate the value of City of San Angelo’s (City) interest (leased fee - subject to a current lease which will be furnished to Appraiser by City, or fee simple) in the subject property. The value of the City's interest should be developed under the hypothetical condition that annual rent is based upon the formula, fee simple market value x 0.08 = annual rent, rather than the current ordinance that states annual rent will be based on fee simple market value x 0.015 = annual rent. Because the City will agree to sell these lots only under circumstances in which the Lessee has 15 or fewer years remaining (which may require additional legal instruments to be executed), consideration (i.e., discount) shall be given to any stated lease terms that are remaining up to 15 years or until the point that the annual payment would be based on fee simple market value of the lot. No consideration shall be given to improvements made by Lessee, with the exception of grass and trees. The appraisal shall take into consideration the value of public improvements (including, but not limited to, water, sewer, streets, street lights).

The City acknowledges that using the hypothetical condition results in a value for the City's interest that is much greater than the value of City’s interest without the hypothetical condition.

Comments on Market Data

Please note that the sales price for the Comparable Sales in the sales grid is for the Fee Simple Interest of the Land Only. If any building or site improvements were found on the comparable sale property, the contributory value of these improvements was subtracted from the total sales price to arrive at a Land Only value for the sale. Based upon the analysis of these Comparable Sales to the subject property, it is my opinion that the market value of the Fee Simple Interest - Land Only of the subject property is **\$87,100**.

Comments & Conditions of Appraisal

As authorized by the City of San Angelo this appraisal is being conducted to determine the value of the unimproved Land Only - Leased Fee Interest owned by the City of San Angelo. To obtain the value of the Leased Fee Interest, the unimproved Land Only - Fee Simple value (**\$87,100**) was first calculated. The Land Only - Fee Simple value adjustments were made to the comparable sales for dissimilarities when compared to the subject property. The factors of comparison adjusted for in this appraisal were location, site/view, site size, topography, lake frontage and access. The exact dollar amount of each adjustment is shown in the preceding market data analysis section of this report. After making these adjustments for dissimilarities between the subject and the comparable sales, an indicated market value of the Land Only - Fee Simple Interest was obtained.

This Fee Simple Interest value is utilized in calculating the reversionary value of the lot based upon the lease as of the effective date of this appraisal. The reversionary value of this lot (**\$48,812**) is then combined with the present value (**\$35,939**) of the lease to reach the value of the Leased Fee Interest owned by the City of San Angelo.

Final Reconciliation

It is my opinion that the market value of the unimproved Land Only - Leased Fee Interest in the subject property as of February 14, 2018, was:

\$84,751

Definitions:

Fee Simple Estate:	Absolute ownership unencumbered by any other interest or estate; subject only to the limitations of eminent domain, escheat, police power and taxation.
Leased Fee Interest:	An ownership interest owned by a landlord with the right of use and occupancy conveyed by lease to others; usually consists of the right to receive rent and the right to repossession at the termination of the lease.
Leasehold Interest:	The right to use and occupy real estate for a stated term and under certain conditions; conveyed by a lease.
Reversionary Value:	The right to repossess and resume full and sole use and ownership of real property that has been temporarily alienated by a lease, an easement, etc.; may become effective at a stated time under certain conditions, e.g., the termination of a leasehold, the abandonment of a right of way, the end of the estimated economic life of the improvements.

*The Dictionary of Real Estate Appraisal by The American Institute of Real Estate Appraisers, copyright 1984.

APPRAISAL OF REAL PROPERTY

LOCATED AT

6418 Lincoln Park West Rd
San Angelo, TX 76904
Lot 26, Block 2, Group Lincoln Park

FOR

City of San Angelo
72 W. College Ave
San Angelo, TX 76903

AS OF

03/07/2018

BY

Kevin J. Halfmann
Crystal N. Bancroft
Halfmann Appraisals
133 W Concho Ave Ste 110
San Angelo, TX 76903-6462
(325) 655-1278
www.halfmannrealty.com

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(325) 655-1278
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03/08/2018

City of San Angelo
Real Estate Division
72 W. College Ave
San Angelo, TX 76903

Re: Property: 6418 Lincoln Park West Rd
San Angelo, TX 76904
Borrower: Michael Hunt
File No.: R18-0100

Opinion of Value: \$ 28,515
Effective Date: 03/07/2018

In accordance with your request, we have appraised the above referenced property. The report of that appraisal is attached.

The purpose of this appraisal is to estimate the market value of the property described in this appraisal report, as unimproved, in Leased Fee ownership per the hypothetical condition given by the City of San Angelo stated in the Addenda.

This report is based on a physical analysis of the site only, an analysis of the neighborhood and city, and an economic analysis of the market for properties such as the subject. The appraisal was developed and the report was prepared in accordance with the Real Estate Uniform Standards of Professional Appraisal Practice.

The value conclusions reported, are as of the effective date stated in the body of the report. This is contingent upon the certification and limiting conditions, as well as the hypothetical condition given by the City of San Angelo.

It has been a pleasure to assist you. Please do not hesitate to contact me or any of my staff if we can be of additional service to you.

Respectfully Submitted,



Crystal N. Bancroft
Appraiser Trainee
License or Certification #: 1340109
State: TX Expires: 05/31/2018
niki@halfmannrealty.com



Kevin J. Halfmann
License or Certification #: 1320469-G
State: TX Expires: 04/30/2019
(325)655-1278
kevin@halfmannrealty.com

LAND APPRAISAL REPORT

File No. R18-0100

SUBJECT

BorrowerMichael HuntCensus Tract0017.08Map Reference41660

Property Address6418 Lincoln Park West Rd

CitySan AngeloCountyTom GreenStateTXZip Code76904

Legal DescriptionLot 26, Block 2, Group Lincoln Park

Sale Price\$N/ADate of SaleN/ALoan TermN/Ayrs. Property Rights AppraisedFeeLeaseholdDe Minimis PUD

Actual Real Estate Taxes\$N/AYrLoan charges to be paid by seller\$N/AOther sales concessionsN/A

Lender/CientCity of San AngeloAddress72 W. College Ave, San Angelo, TX 76903

OccupantVacantAppraiserKevin J. Halfmann/Crystal N. BancroftInstructions to AppraiserDetermine Value of the Leased Fee Interest per Hypothetical Condition

NEIGHBORHOOD

LocationUrbanSuburbanRural

Built UpOver 75%25% to 75%Under 25%

Growth RateFully Dev.RapidSteadySlow

Property ValuesIncreasingStableDeclining

Demand/SupplyShortageIn BalanceOversupply

Marketing TimeUnder 3 Mos.4-6 Mos.Over 6 Mos.

Present97% One-Unit0% 2-4 Unit0% Apts.0% Condo1% Commercial

Land Use0% Industrial2% Vacant%

Change in PresentNot LikelyLikely (*)Taking Place (*)

Land Use(*) FromTo

Predominant OccupancyOwnerTenant5% Vacant

One-Unit Price Range\$N/Ato \$N/APredominant Value\$N/A

One-Unit Age RangeN/Ayrs.to N/Ayrs.Predominant AgeN/Ayrs.

Employment StabilityGoodAvg.FairPoor

Convenience to Employment

Convenience to Shopping

Convenience to Schools

Adequacy of Public Transportation

Recreational Facilities

Adequacy of Utilities

Property Compatibility

Protection from Detrimental Conditions

Police and Fire Protection

General Appearance of Properties

Appeal to Market

Comments including those factors, favorable or unfavorable, affecting marketability (e.g. public parks, schools, view, noise)

This property is located adjacent to Lake Nasworthy. Lake Nasworthy is a constant level lake. The lake is located 15 miles from the downtown area of San Angelo. It is in close proximity to the Mathis Regional Airport. Data indicates that this community area is predominately settled by middle aged families and/or retired persons. Second highest median age in the city. Highest median income in the city. Average household size in the area of 2.6 is close to the overall city average of 2.5.

SITE

Dimensions10,692 sf=0.245 acresCorner Lot

Zoning ClassificationRS-1: Single Family ResidentialPresent ImprovementsDoDo NotConform to Zoning Regulations

Highest and Best UsePresent UseOther (specify)

Elec.GasWaterSan. SewerUnderground Elect. & Tel.

OFF SITE IMPROVEMENTSStreet AccessPublicPrivateSurfacePavedMaintenancePublicPrivateStorm SewerCurb/GutterSidewalkStreet Lights

TopoAverage

SizeAverage

ShapeRectangular

ViewAverage

DrainageAverage

Is the property located in a FEMA Special Flood Hazard Area?YesNo

Comments (favorable or unfavorable including any apparent adverse easements, encroachments, or other adverse conditions)

This site is currently under a lease from the City of San Angelo. This site has 73.11' of canal frontage and 73.94' of road frontage. The topography is considered average and the lot is rectangular in shape.

MARKET DATA ANALYSIS

The undersigned has recited the following recent sales of properties most similar and proximate to subject and has considered these in the market analysis. The description includes a dollar adjustment reflecting market reaction to those items of significant variation between the subject and comparable properties. If a significant item in the comparable property is superior to or more favorable than the subject property, a minus (-) adjustment is made, thus reducing the indicated value of subject; if a significant item in the comparable is inferior to or less favorable than the subject property, a plus (+) adjustment is made thus increasing the indicated value of the subject.

ITEM	SUBJECT PROPERTY	COMPARABLE NO. 1	COMPARABLE NO. 2	COMPARABLE NO. 3			
Address	6418 Lincoln Park West Rd San Angelo, TX 76904	6642 Knickerbocker Rd San Angelo, TX 76904-7709	1625 Canal Rd San Angelo, TX 76904-7760	1629 Canal Rd San Angelo, TX 76904-7760			
Proximity to Subject		0.95 miles SE	1.02 miles SE	1.01 miles SE			
Sales Price	\$N/A	\$30,000	\$26,300	\$26,600			
Price \$/Sq. Ft.	\$	\$	\$	\$			
Data Source(s)	Inspection	Tom Green CAD/OPR	Tom Green CAD/OPR	Tom Green CAD/OPR			
ITEM	DESCRIPTION	DESCRIPTION	+(-)\$ Adjust.	DESCRIPTION	+(-)\$ Adjust.	DESCRIPTION	+(-)\$ Adjust.
Date of Sale/Time Adj.	N/A	12/16/2015	+1,100	09/09/2015	+400	09/09/2015	+400
Location	Average	Equal	0	Equal	0	Equal	0
Site/View	Average	Inferior	+1,500	Inferior	+1,300	Inferior	+1,300
Size	Average	Equal	0	Equal	0	Equal	0
Topography	Average	Equal	0	Equal	0	Equal	0
Canal Frontage	73.11'	Superior/76.44'	-200	Inferior/66.99'	+300	Equal/72.39'	0
Access	Average	Equal	0	Equal	0	Equal	0
Sales or Financing	N/A	N/A	0	N/A	0	N/A	0
Concessions	N/A	N/A	0	N/A	0	N/A	0
Net Adj. (Total)		+-\$2,400	+-\$2,000	+-\$1,700			
Indicated Value of Subject		\$32,400	\$28,300	\$28,300			

Comments on Market DataThe sales price is the value of the fee simple land only value once the contributory value of the improvements and net present value of the lease value (if not in fee simple ownership) were accounted for each sale. The subject is currently under contract to sell but is improved and leased and was therefore not comparable as a land sale.

RECONCILIATION

Comments and Conditions of AppraisalThe Sales Comparison Approach is based upon the principle of substitution. In essence, it states that a prudent purchaser will pay no more for any particular property than it would cost them to acquire an equally desirable alternate property. This approach consists of the comparison of similar properties which have sold recently. This comparison process involves making adjustments between the subject property and the comparable properties on an item-by-item basis. Please see the Addenda for more detail.

Final ReconciliationIt is our opinion that the Leased Fee Interest of the subject property, per the hypothetical condition, is: \$28,515.

I (WE) ESTIMATE THE MARKET VALUE, AS DEFINED, OF THE SUBJECT PROPERTY AS OF03/07/2018TO BE\$28,515

AppraiserCrystal N. BancroftSupervisory Appraiser (if applicable)Kevin J. Halfmann

Date of Signature and Report03/08/2018Date of Signature03/08/2018

TitleAppraiser TraineeTitleMAI, ARA

State Certification #STState Certification #1320469-GSTTX

Or State License #1340109STTXOr State License #ST

Expiration Date of State Certification or License05/31/2018Expiration Date of State Certification or License04/30/2019

Date of Inspection (if applicable)03/07/2018DidDid NotInspect PropertyDate of Inspection03/07/2018

Form LAND - "TOTAL" appraisal software by a la mode, inc. - 1-800-ALAMODE

08/11

Borrower	Michael Hunt	File No.	R18-0100
Property Address	6418 Lincoln Park West Rd		
City	San Angelo	County	Tom Green
		State	TX
		Zip Code	76904
Lender/Client	City of San Angelo		

APPRAISAL AND REPORT IDENTIFICATION

This Report is one of the following types:

☒ Appraisal Report

(A written report prepared under Standards Rule 2-2(a) , pursuant to the Scope of Work, as disclosed elsewhere in this report.)

☐ Restricted Appraisal Report

(A written report prepared under Standards Rule 2-2(b) , pursuant to the Scope of Work, as disclosed elsewhere in this report, restricted to the stated intended use by the specified client or intended user.)

Comments on Standards Rule 2-3

I certify that, to the best of my knowledge and belief:

- The statements of fact contained in this report are true and correct.
- The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions.
- Unless otherwise indicated, I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
- Unless otherwise indicated, I have performed no services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding acceptance of this assignment.
- I have no bias with respect to the property that is the subject of this report or the parties involved with this assignment.
- My engagement in this assignment was not contingent upon developing or reporting predetermined results.
- My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- My analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice that were in effect at the time this report was prepared.
- Unless otherwise indicated, I have made a personal inspection of the property that is the subject of this report.
- Unless otherwise indicated, no one provided significant real property appraisal assistance to the person(s) signing this certification (if there are exceptions, the name of each individual providing significant real property appraisal assistance is stated elsewhere in this report).

Reasonable Exposure Time

(USPAP defines Exposure Time as the estimated length of time that the property interest being appraised would have been offered on the market prior to the hypothetical consummation of a sale at market value on the effective date of the appraisal.)

My Opinion of Reasonable Exposure Time for the subject property at the market value stated in this report is:

Comments on Appraisal and Report Identification

Note any USPAP-related issues requiring disclosure and any state mandated requirements:

APPRAISER:

Signature:



Name:

Crystal N. Bancroft

Appraiser Trainee

State Certification #:

or State License #:

1340109

State:

TX

Expiration Date of Certification or License:

05/31/2018

Date of Signature and Report:

03/08/2018

Effective Date of Appraisal:

03/07/2018

Inspection of Subject:

☐ None

☒ Interior and Exterior

☐ Exterior-Only

Date of Inspection (if applicable):

03/07/2018

SUPERVISORY or CO-APPRAISER (if applicable):

Signature:



Name:

Kevin J. Halfmann

MAI, ARA

State Certification #:

1320469-G

or State License #:

State:

TX

Expiration Date of Certification or License:

04/30/2019

Date of Signature:

03/08/2018

Inspection of Subject:

☐ None

☒ Interior and Exterior

☐ Exterior-Only

Date of Inspection (if applicable):

03/07/2018

DEFINITION OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting in what he considers his own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions* granted by anyone associated with the sale. (Source: FDIC Interagency Appraisal and Evaluation Guidelines, October 27, 1994.)

* Adjustments to the comparables must be made for special or creative financing or sales concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of tradition or law in a market area; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can be made to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any adjustment should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's reaction to the financing or concessions based on the appraiser's judgment.

STATEMENT OF LIMITING CONDITIONS AND CERTIFICATION

CONTINGENT AND LIMITING CONDITIONS: The appraiser's certification that appears in the appraisal report is subject to the following conditions:

1. The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it. The appraiser assumes that the title is good and marketable and, therefore, will not render any opinions about the title. The property is valued on the basis of it being under responsible ownership.
2. Any sketch provided in the appraisal report may show approximate dimensions of the improvements and is included only to assist the reader of the report in visualizing the property. The appraiser has made no survey of the property.
3. The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand, or as otherwise required by law.
4. Any distribution of valuation between land and improvements in the report applies only under the existing program of utilization. These separate valuations of the land and improvements must not be used in conjunction with any other appraisal and are invalid if they are so used.
5. The appraiser has no knowledge of any hidden or unapparent conditions of the property or adverse environmental conditions (including the presence of hazardous waste, toxic substances, etc.) that would make the property more or less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties, express or implied, regarding the condition of the property. The appraiser will not be responsible for any such conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. This appraisal report must not be considered an environmental assessment of the subject property.
6. The appraiser obtained the information, estimates, and opinions that were expressed in the appraisal report from sources that he or she considers to be reliable and believes them to be true and correct. The appraiser does not assume responsibility for the accuracy of such items that were furnished by other parties.
7. The appraiser will not disclose the contents of the appraisal report except as provided for in the Uniform Standards of Professional Appraisal Practice, and any applicable federal, state or local laws.
8. The appraiser has based his or her appraisal report and valuation conclusion for an appraisal that is subject to satisfactory completion, repairs, or alterations on the assumption that completion of the improvements will be performed in a workmanlike manner.
9. The appraiser must provide his or her prior written consent before the lender/client specified in the appraisal report can distribute the appraisal report (including conclusions about the property value, the appraiser's identity and professional designations, and references to any professional appraisal organizations or the firm with which the appraiser is associated) to anyone other than the borrower; the mortgagee or its successors and assigns; the mortgage insurer; consultants; professional appraisal organizations; any state or federally approved financial institution; or any department, agency, or instrumentality of the United States or any state or the District of Columbia; except that the lender/client may distribute the property description section of the report only to data collection or reporting service(s) without having to obtain the appraiser's prior written consent. The appraiser's written consent and approval must also be obtained before the appraisal can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.
10. The appraiser is not an employee of the company or individual(s) ordering this report and compensation is not contingent upon the reporting of a predetermined value or direction of value or upon an action or event resulting from the analysis, opinions, conclusions, or the use of this report. This assignment is not based on a required minimum, specific valuation, or the approval of a loan.

CERTIFICATION: We certify that, to the best of our knowledge and belief:

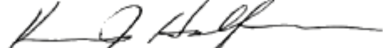
- 1. The statements of fact contained in this report are true and correct.
- 2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial, and unbiased professional analyses, opinions, and conclusions.
- 3. We have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
- 4. We have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
- 5. Our engagement in this assignment was not contingent upon developing or reporting predetermined results.
- 6. Our compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- 7. Both, Kevin J. Halfmann and Crystal N. Bancroft, have made a personal inspection of the property that is the subject of this report.
- 8. No one provided significant real property appraisal assistance to the persons signing this certification.
- 9. We have not performed a previous appraisal of the subject property within the three years prior to this assignment.
- 10. The reported analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute.
- 11. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- 12. As of the date of this report, I Kevin J. Halfmann, have completed the continuing education program of the Appraisal Institute.
- 13. As of the date of this report, I Crystal N. Bancroft have completed the Standards and Ethics Education Requirement of the Appraisal Institute for Associate Members.

ADDRESS OF PROPERTY ANALYZED: 6418 Lincoln Park West Rd, San Angelo, TX 76904

APPRAISER:

Signature: 
Name: Crystal N. Bancroft
Title: Appraiser Trainee
State Certification #: _____
or State License #: 1340109
State: TX Expiration Date of Certification or License: 05/31/2018
Date Signed: 03/08/2018

SUPERVISORY or CO-APPRAISER (if applicable):

Signature: 
Name: Kevin J. Halfmann
Title: MAI, ARA
State Certification #: 1320469-G
or State License #: _____
State: TX Expiration Date of Certification or License: 04/30/2019
Date Signed: 03/08/2018
☒ Did ☐ Did Not Inspect Property

Subject Photo Page

Borrower	Michael Hunt					
Property Address	6418 Lincoln Park West Rd					
City	San Angelo	County	Tom Green	State	TX	Zip Code 76904
Lender/Client	City of San Angelo					



Subject Front

6418 Lincoln Park West Rd



Subject Rear



Subject View

Comparable Sales Map

Borrower	Michael Hunt				
Property Address	6418 Lincoln Park West Rd				
City	San Angelo	County	Tom Green	State	TX
Lender/Client	City of San Angelo	Zip Code	76904		



Comparable Photo Page

Borrower	Michael Hunt					
Property Address	6418 Lincoln Park West Rd					
City	San Angelo	County	Tom Green	State	TX	Zip Code 76904
Lender/Client	City of San Angelo					



Comparable 1

6642 Knickerbocker Rd



Comparable 2

1625 Canal Rd

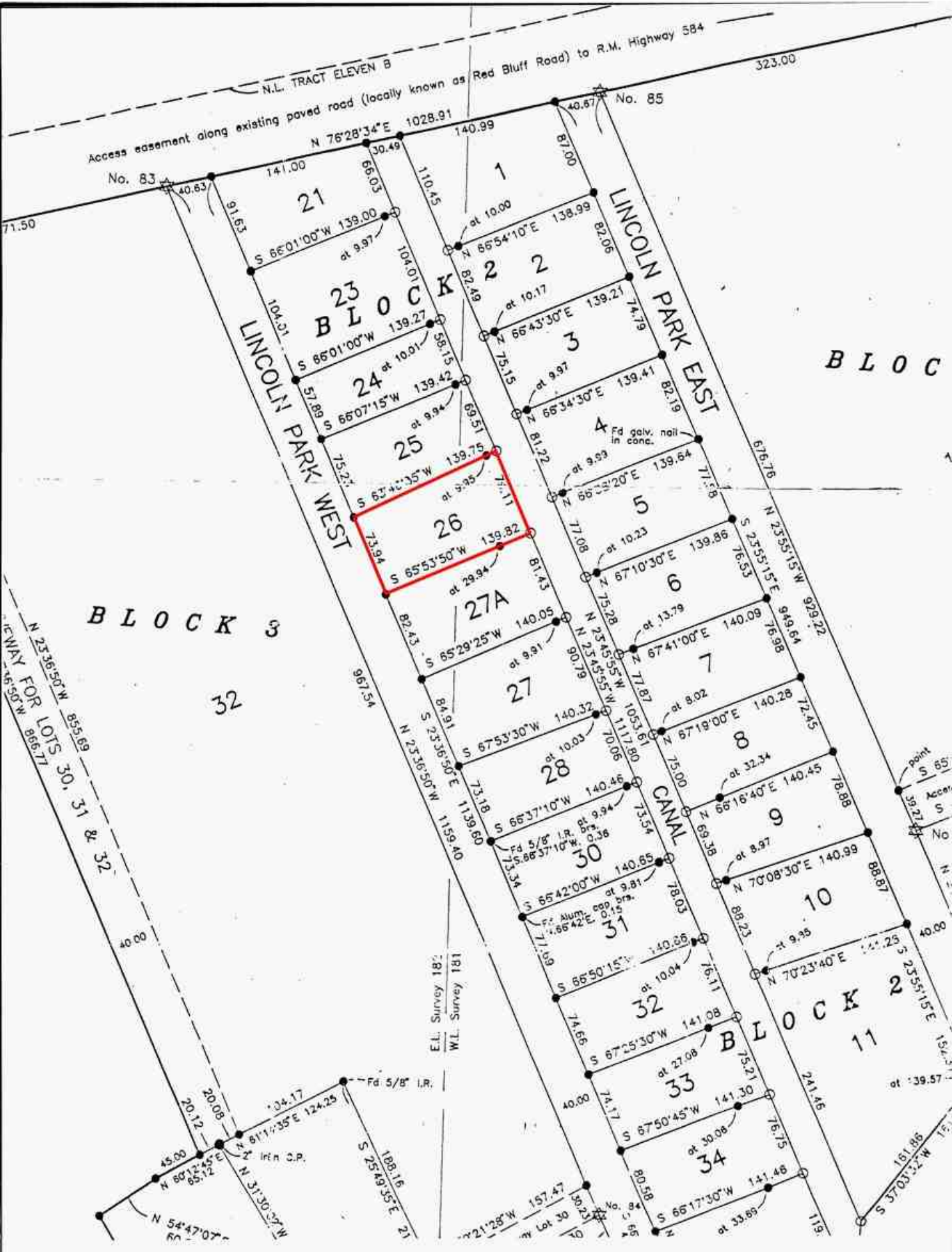


Comparable 3

1629 Canal Rd

Plat Map

Borrower	Michael Hunt				
Property Address	6418 Lincoln Park West Rd				
City	San Angelo	County	Tom Green	State	TX
Lender/Client	City of San Angelo	Zip Code	76904		



Supplemental Addendum						File No. R18-0100	
Borrower	Michael Hunt						
Property Address	6418 Lincoln Park West Rd						
City	San Angelo	County	Tom Green	State	TX	Zip Code	76904
Lender/Client	City of San Angelo						

ADDENDA:
Stated Hypothetical Condition

Hypothetical condition is defined by The Dictionary of Real Estate Appraisal, fifth edition, copyright 2010, page 97, as being “That which is contrary to what exists but is supposed for the purpose of analysis. Hypothetical conditions assume conditions contrary to known facts about physical, legal or economic characteristics of the subject property; or about conditions external to the property, such as market conditions or trends; or about the integrity of data used in an analysis.”

You are requested to estimate the value of City of San Angelo’s (City) interest (leased fee - subject to a current lease which will be furnished to Appraiser by City, or fee simple) in the subject property. The value of the City's interest should be developed under the hypothetical condition that annual rent is based upon the formula, fee simple market value x 0.08 = annual rent, rather than the current ordinance that states annual rent will be based on fee simple market value x 0.015 = annual rent. Because the City will agree to sell these lots only under circumstances in which the Lessee has 15 or fewer years remaining (which may require additional legal instruments to be executed), consideration (i.e., discount) shall be given to any stated lease terms that are remaining up to 15 years or until the point that the annual payment would be based on fee simple market value of the lot. No consideration shall be given to improvements made by Lessee, with the exception of grass and trees. The appraisal shall take into consideration the value of public improvements (including, but not limited to, water, sewer, streets, street lights).

The City acknowledges that using the hypothetical condition results in a value for the City's interest that is much greater than the value of City’s interest without the hypothetical condition.

Comments on Market Data

Please note that the sales price for the Comparable Sales in the sales grid is for the Fee Simple Interest of the Land Only. If any building or site improvements were found on the comparable sale property, the contributory value of these improvements was subtracted from the total sales price to arrive at a Land Only value for the sale. Based upon the analysis of these Comparable Sales to the subject property, it is my opinion that the market value of the Fee Simple Interest - Land Only of the subject property is **\$29,700**.

Comments & Conditions of Appraisal

As authorized by the City of San Angelo this appraisal is being conducted to determine the value of the unimproved Land Only - Leased Fee Interest owned by the City of San Angelo. To obtain the value of the Leased Fee Interest, the unimproved Land Only - Fee Simple value (**\$29,700**) was first calculated. The Land Only - Fee Simple value adjustments were made to the comparable sales for dissimilarities when compared to the subject property. The factors of comparison adjusted for in this appraisal were location, site/view, site size, topography, lake frontage and access. The exact dollar amount of each adjustment is shown in the preceding market data analysis section of this report. After making these adjustments for dissimilarities between the subject and the comparable sales, an indicated market value of the Land Only - Fee Simple Interest was obtained.

This Fee Simple Interest value is utilized in calculating the reversionary value of the lot based upon the lease as of the effective date of this appraisal. The reversionary value of this lot (**\$27,570**) is then combined with the present value (**\$945**) of the lease to reach the value of the Leased Fee Interest owned by the City of San Angelo.

Final Reconciliation

It is my opinion that the market value of the unimproved Land Only - Leased Fee Interest in the subject property as of March 7, 2018, was:

\$28,515

Definitions:

Fee Simple Estate:	Absolute ownership unencumbered by any other interest or estate; subject only to the limitations of eminent domain, escheat, police power and taxation.
Leased Fee Interest:	An ownership interest owned by a landlord with the right of use and occupancy conveyed by lease to others; usually consists of the right to receive rent and the right to repossession at the termination of the lease.
Leasehold Interest:	The right to use and occupy real estate for a stated term and under certain conditions; conveyed by a lease.
Reversionary Value:	The right to repossess and resume full and sole use and ownership of real property that has been temporarily alienated by a lease, an easement, etc.; may become effective at a stated time under certain conditions, e.g., the termination of a leasehold, the abandonment of a right of way, the end of the estimated economic life of the improvements.

*The Dictionary of Real Estate Appraisal by The American Institute of Real Estate Appraisers, copyright 1984.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider awarding RFB WU-03-18 Water Distribution / Wastewater Collection Warehouse Inventory three vendors (Core & Main LP, Morrison Supply Company, & Ferguson) based on the lowest unit bid in compliance with the bid requirements for each specific item for one year with two additional one-year term extensions, budgeted for purchase FY2018, FY2019, and FY2020, and authorizing the City Manager to execute any related documents (Strube)

Summary/History:

The bid includes nearly 400 individual items including valves, fittings, meter boxes, repair parts, etc. Purchases are made based on the lowest unit bid in compliance with the bid requirements. The City bids inventory items to establish pricing for purchase of materials as necessary at the best price and availability.

The City solicited bids from five (5) businesses. Bids have been received from three (3) vendors. The three (3) vendors were Core & Main LP, Morrison Supply Company, and Ferguson.

Financial Impact:

Budgeted within Water Distribution and Wastewater Collection Operating Budget

Other Information/Recommendation:

Staff recommends that the bids be awarded to Core & Main LP, Morrison Supply Company, and Ferguson, and the City Manager be authorized to execute the any related documents.

Attachments:

- | | | |
|----|--------------------------|------------------------------|
| 1. | Bid Tab | WU-03-18 Bid Tab.pdf |
| 2. | WU-03-18 Acknowledgement | WU-03-18 Acknowledgement.pdf |

Presentation:

Approvals/Reviews:

Allison Strube	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval



CITY OF SAN ANGELO
RFB No. WU-03-18 Water Distribution Warehouse Inventory
Bid Deadline: February 21, 2018, 2:00 pm

Note: Should there be any differences between the unit price and the extended pricing calculations, the unit price will prevail.

Core & Main

Morrison Supply Co.

Ferguson

Did not submit a hard copy of pricing

Descriptions		List by Manufacturer					List by Manufacturer					List by Manufacturer				
Angle Stop	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
1 BA0400G	100	\$ 21.45	2145.00	FORD	KV13-332W	10-15	\$ 22.11	2211.00	FORD	KV13332WNL	10	\$ 21.93	2193.00	FORD	FKV13-332WNL	5-8
2 BA0401G	100	\$ 32.80	3280.00	FORD	KV13-444W	10-15	\$ 33.92	3392.00	FORD	KV13444WNL	10	\$ 33.55	3355.00	FORD	FKV13-444WNL	5-8
3 BA0500G	200	\$ 25.67	5134.00	FORD	KV23-332W	10-15	\$ 26.53	5306.00	FORD	KV23332WNL	10	\$ 26.03	5206.00	FORD	FKV23-332WNL	5-8
4 BA0501G	200	\$ 35.00	7000.00	FORD	KV23-444W	10-15	\$ 36.16	7232.00	FORD	KV23444WNL	10	\$ 35.43	7086.00	FORD	FKV23-444WNL	5-8
5 BA0700G	200	\$ 27.45	5490.00	FORD	KV43-332WG	10-15	\$ 28.28	5656.00	FORD	KV43332WQNL	10	\$ 27.75	5550.00	FORD	FKV43-332WGNL	5-8
6 BA0701G	200	\$ 37.50	7500.00	FORD	KV43-444WG	10-15	\$ 38.71	7742.00	FORD	KV43444WQNL	10	\$ 37.90	7580.00	FORD	FKV43-444WGNL	5-8
		Total	\$ 30,549.00				Total	\$ 31,539.00				Total	\$ 30,970.00			
Corporation Valve	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
7 BC0500H	100	\$ 20.95	2095.00	FORD	F600-3	10-15	\$ 21.61	2161.00	FORD	F600-3NL	10	\$ 21.39	2139.00	FORD	FF6003NL	5-8
8 BC0501H	100	\$ 32.00	3200.00	FORD	F600-4	10-15	\$ 33.03	3303.00	FORD	F600-4NL	10	\$ 32.72	3272.00	FORD	FF6004NL	5-8
9 BC0700H	150	\$ 22.48	3372.00	FORD	F1000-3Q	10-15	\$ 23.24	3486.00	FORD	F10003QNL	10	\$ 22.80	3420.00	FORD	FF10003QNL	5-8
10 BC0701H	200	\$ 33.95	6790.00	FORD	F1000-4Q	10-15	\$ 35.15	7030.00	FORD	F10004QNL	10	\$ 34.13	6826.00	FORD	FF10004QNL	5-8
		Total	\$ 15,457.00				Total	\$ 15,980.00				Total	\$ 15,657.00			
Curb Stop	Est.12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
11 BE0400D	50	\$ 37.50	1875.00	FORD	B11-333WR	10-15	\$ 38.80	1940.00	FORD	B11-333WRNL	10	\$ 38.40	1920.00	FORD	FB11333WRNL	5-8
12 BE0401D	100	\$ 57.50	5750.00	FORD	B11-444WR	10-15	\$ 59.07	5907.00	FORD	B11-444WRNL	10	\$ 57.88	5788.00	FORD	FB11444WRNL	5-8
13 BE0500D	200	\$ 44.25	8850.00	FORD	B21-333WR	10-15	\$ 45.47	9094.00	FORD	B21-333WRNL	10	\$ 44.57	8914.00	FORD	FB21333WRNL	5-8
14 BE0501D	260	\$ 61.75	16055.00	FORD	B21-444WR	10-15	\$ 63.28	16452.80	FORD	B21-444WRNL	10	\$ 61.99	16117.40	FORD	FB21444WRNL	5-8
15 BE0503D	20	\$ 102.50	2050.00	FORD	B21-555WR	10-15	\$ 104.61	2092.20	FORD	B21-555WRNL	10	\$ 103.56	2071.20	FORD	FB21555WRNL	
		Total	\$ 34,580.00				Total	\$ 35,486.00				Total	\$ 34,810.60			
Gate Valve, Brass	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
16 BG0400D	20	\$ 69.00	1380.00	HAMMOND	UP645	10-15	\$ 43.88	877.60	HAMOND	34HVN	10	\$ 61.95	1239.00	MILWAUKEE	MUP105F	3-5
17 BG0401D	20	\$ 79.00	1580.00	HAMMOND	UP645	10-15	\$ 55.06	1101.20	HAMOND	1HVN	10	\$ 78.41	1568.20	MILWAUKEE	MUP105G	3-5
18 BE0403D	20	\$ 119.00	2380.00	HAMMOND	UP645	10-15	\$ 82.05	1641.00	HAMOND	114HVN	10	\$ 119.72	2394.40	MILWAUKEE	MUP105H	3-5
19 BE0405D	20	\$ 149.00	2980.00	HAMMOND	UP645	10-15	\$ 92.11	1842.20	HAMOND	112HVN	10	\$ 139.04	2780.80	MILWAUKEE	MUP105J	3-5
20 BG0407D	80	\$ 179.00	14320.00	HAMMOND	UP645	10-15	\$ 123.20	9856.00	HAMOND	2HVN	10	\$ 181.50	14520.00	MILWAUKEE	MUP105K	3-5
		Total	\$ 22,640.00				Total	\$ 15,318.00				Total	\$ 22,502.40			
Meter Relocator	Est.12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
21 CC0309O	100	\$ 67.50	6750.00	FORD	V42-9W	10-15	\$ 68.38	6838.00	FORD	V42-9WNL	10	\$ 67.71	6771.00	FORD	FV429WNL	5-8
22 CC0312O	100	\$ 69.50	6950.00	FORD	V42-12W	10-15	\$ 70.78	7078.00	FORD	V42-12WNL	10	\$ 70.01	7001.00	FORD	FV4212WNL	5-8
23 CC0410O	80	\$ 125.75	10060.00	FORD	V44-10W	10-15	\$ 128.93	10314.40	FORD	V44-10WNL	10	\$ 127.68	10214.40	FORD	FV4410WNL	5-8
		Total	\$ 23,760.00				Total	\$ 24,230.40				Total	\$ 23,986.40			
MEter Coupling	Est.12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
24 CD0003O	400	\$ 6.74	2696.00	FORD	C38-23-2.5	10-15	\$ 6.92	2768.00	FORD	C38-23-2.5NL	10	\$ 6.82	2728.00	FORD	FC382325NL	5-8
25 CD0305O	400	\$ 8.00	3200.00	FORD	C38-23-1.5	10-15	\$ 8.23	3292.00	FORD	C38-23-1.5NL	10	\$ 8.10	3240.00	FORD	FC382315NL	5-8
26 CD0004O	200	\$ 10.80	2160.00	FORD	C38-44-2.625	10-15	\$ 11.16	2232.00	FORD	C38-44-2.625NL	10	\$ 10.93	2186.00	FORD	FC38442625NL	5-8
27 CD0405O	200	\$ 10.50	2100.00	FORD	C38-44-1.5	10-15	\$ 10.84	2168.00	FORD	C38-44-1.5NL	10	\$ 10.65	2130.00	FORD	C384415NL	5-8
		Total	\$ 10,156.00				Total	\$ 10,460.00				Total	\$ 10,284.00			
Brass Meter Adapter	Est.12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery



CITY OF SAN ANGELO
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Descriptions			Core & Main					Morrison Supply Co.					Ferguson				
			List by Manufacturer					List by Manufacturer					List by Manufacturer				
28	CD0302O	100	\$ 7.50	\$ 750.00	FORD	A23	10-15	\$ 7.70	\$ 770.00	FORD	A23NL	10	\$ 7.66	\$ 766.00	FORD	FA23NL	5-8
Meter Flange			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
29	CD5600O	200	\$ 43.75	\$ 8,750.00	FORD	CF31-77	10-15	\$ 44.75	\$ 8,950.00	FORD	CF3177SLOTTEDNL	10	\$ 44.25	\$ 8,850.00	FORD	FCF3177SLOTTEDNL	5-8



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Core & Main

Morrison Supply Co.

Did not submit a hard copy of pricing

Ferguson

Descriptions		List by Manufacturer					List by Manufacturer					List by Manufacturer				
Nipple	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
30 HA0203A	50	\$ 2.34	117.00	MERIT/LEE		10-15	\$ 1.68	84.00	MERIT BRASS	12.3RN	10	\$ 1.59	79.50	MERIT	GBRNDM	3-5
31 HA0204A	50	\$ 3.06	153.00	MERIT/LEE		10-15	\$ 2.20	110.00	MERIT BRASS	12.4RN	10	\$ 2.07	103.50	MERIT	GBRNDP	3-5
32 HA0206A	50	\$ 4.45	222.50	MERIT/LEE		10-15	\$ 3.20	160.00	MERIT BRASS	12.6RN	10	\$ 3.02	151.00	MERIT	GBRNDU	3-5
33 HA0301A	200	\$ 1.80	360.00	MERIT/LEE		10-15	\$ 1.28	256.00	MERIT BRASS	34.CRN	10	\$ 1.21	242.00	MERIT	GBRNFCL	3-5
34 HA0302A	150	\$ 2.25	337.50	MERIT/LEE		10-15	\$ 1.61	241.50	MERIT BRASS	34.2RN	10	\$ 1.52	228.00	MERIT	GBRNFK	3-5
35 HA0303A	50	\$ 2.98	149.00	MERIT/LEE		10-15	\$ 2.15	107.50	MERIT BRASS	34.3RN	10	\$ 2.03	101.50	MERIT	GBRNFM	3-5
36 HA0304A	50	\$ 3.90	195.00	MERIT/LEE		10-15	\$ 2.81	140.50	MERIT BRASS	34.4RN	10	\$ 2.62	131.00	MERIT	GBRNFN	3-5
37 HA0306A	50	\$ 5.70	285.00	MERIT/LEE		10-15	\$ 4.10	205.00	MERIT BRASS	34.6RN	10	\$ 3.88	194.00	MERIT	GBRNFU	3-5
38 HA0401A	200	\$ 2.60	520.00	MERIT/LEE		10-15	\$ 1.88	376.00	MERIT BRASS	1.CRN	10	\$ 1.78	356.00	MERIT	GBRNGCL	3-5
39 HA0402A	75	\$ 3.21	240.75	MERIT/LEE		10-15	\$ 2.32	174.00	MERIT BRASS	1.2RN	10	\$ 2.20	165.00	MERIT	GBRNGK	3-5
40 HA0403A	100	\$ 4.35	435.00	MERIT/LEE		10-15	\$ 3.12	312.00	MERIT BRASS	1.3RN	10	\$ 2.95	295.00	MERIT	GRNGM	3-5
41 HA0404A	150	\$ 5.65	847.50	MERIT/LEE		10-15	\$ 4.06	609.00	MERIT BRASS	1.4RN	10	\$ 3.83	574.50	MERIT	GBRNGP	3-5
42 HA0406A	150	\$ 8.34	1251.00	MERIT/LEE		10-15	\$ 5.98	897.00	MERIT BRASS	1.6RN	10	\$ 5.65	847.50	MERIT	GBRNGU	3-5
43 HA0503A	25	\$ 6.05	151.25	MERIT/LEE		10-15	\$ 4.34	108.50	MERIT BRASS	114.3RN	10	\$ 4.10	102.50	MERIT	GBRNGH	3-5
44 HA0506A	50	\$ 11.60	580.00	MERIT/LEE		10-15	\$ 8.34	417.00	MERIT BRASS	114.6RN	10	\$ 7.88	394.00	MERIT	GBRNGU	3-5
45 HA0601A	50	\$ 5.15	257.50	MERIT/LEE		10-15	\$ 3.69	184.50	MERIT BRASS	112.CRN	10	\$ 4.49	224.50	MERIT	GBRNGJ	3-5
46 HA0603A	50	\$ 7.60	380.00	MERIT/LEE		10-15	\$ 5.47	273.50	MERIT BRASS	112.3RN	10	\$ 5.17	258.50	MERIT	GBRNGK	3-5
47 HA0606A	50	\$ 14.65	732.50	MERIT/LEE		10-15	\$ 10.53	526.50	MERIT BRASS	112.6RN	10	\$ 9.95	497.50	MERIT	GBRNGU	3-5
48 HA0701A	150	\$ 7.80	1170.00	MERIT/LEE		10-15	\$ 5.62	843.00	MERIT BRASS	2.CRN	10	\$ 5.31	796.50	MERIT	GBRNGK	3-5
49 HA0703A	100	\$ 9.75	975.00	MERIT/LEE		10-15	\$ 7.01	701.00	MERIT BRASS	2.3RN	10	\$ 6.61	661.00	MERIT	GBRNGK	3-5
50 HA0704A	200	\$ 12.75	2550.00	MERIT/LEE		10-15	\$ 9.17	1834.00	MERIT BRASS	2.4RN	10	\$ 8.66	1732.00	MERIT	GBRNGK	3-5
51 HA0706A	200	\$ 18.80	3760.00	MERIT/LEE		10-15	\$ 13.53	2706.00	MERIT BRASS	2.6RN	10	\$ 12.78	2556.00	MERIT	GBRNGK	3-5
52 HA0710A	200	\$ 31.00	6200.00	MERIT/LEE		10-15	\$ 22.36	4472.00	MERIT BRASS	2.10RN	10	\$ 21.11	4222.00	MERIT	GBRNGK	3-5
Total		\$ 21,869.50					Total \$ 15,738.50					Total \$ 14,913.00				
Brass Male Adapters	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
53 KA0202C	150	\$ 9.20	1380.00	FORD	C28-33	10-15	\$ 9.48	1422.00	FORD	C28-33NL	10	\$ 9.28	1392.00	FORD	FC2833NL	5-8
54 KA0303B	200	\$ 13.30	2660.00	FORD	C28-44	10-15	\$ 13.53	2706.00	FORD	C28-44NL	10	\$ 13.27	2654.00	FORD	FC2844NL	5-8
55 KA0306B	50	\$ 74.50	3725.00	FORD	C28-77	10-15	\$ 76.59	3829.50	FORD	C28-77NL	10	\$ 75.83	3791.50	FORD	FC2877NL	5-8
56 KA0402B	75	\$ 10.35	776.25	FORD	C84-33Q	10-15	\$ 10.66	799.50	FORD	C84-33QNL	10	\$ 10.41	780.75	FORD	FC8433QNL	5-8
57 KA0403A	200	\$ 12.25	2450.00	FORD	C84-44Q	10-15	\$ 12.61	2522.00	FORD	C84-44QNL	10	\$ 12.43	2486.00	FORD	FC8444QNL	5-8
Total		\$ 10,991.25					Total \$ 11,279.00					Total \$ 11,104.25				
Brass Coupling	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
58 KB0102A	200	\$ 5.70	1140.00	MERIT/LEE		10-15	\$ 5.23	1046.00	MERIT BRASS	34TBC	10	\$ 4.93	986.00	MERIT	BRLFCF	3-5
59 KB0103A	200	\$ 9.65	1930.00	MERIT/LEE		10-15	\$ 8.92	1784.00	MERIT BRASS	1TBC	10	\$ 8.49	1698.00	MERIT	BRLFCG	3-5
60 KB0106A	200	\$ 34.75	6950.00	MERIT/LEE		10-15	\$ 32.04	6408.00	MERIT BRASS	2TBC	10	\$ 30.49	6098.00	MERIT	BRLFCF	3-5
Total		\$ 10,020.00					Total \$ 9,238.00					Total \$ 8,782.00				
Brass Lead Adapters	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
61 KB0602F	50	\$ 23.45	1172.50	FORD	LFSC2-33	10-15	\$ 24.10	1205.00	FORD	LFSC2-33NL	10	\$ 24.10	1205.00	FORD	FLFSC233NL	5-8
62 KB0603F	4	\$ 33.95	135.80	FORD	LFC2-44	10-15	\$ 34.48	137.92	FORD	LFC2-44NL	10	\$ 34.43	137.72	FORD	FLFSC244NL	5-8
Total		\$ 1,308.30					Total \$ 1,342.92					Total \$ 1,342.72				
Brass Tee	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
63 KC0102A	50	\$ 8.05	402.50	MERIT/LEE		10-15	\$ 7.43	371.50	MERIT BRASS	34TBT	10	\$ 7.33	366.50	MERIT	BRLFTF	3-5
64 KC0103A	75	\$ 14.50	1087.50	MERIT/LEE		10-15	\$ 13.42	1006.50	MERIT BRASS	1TBT	10	\$ 13.21	990.75	MERIT	BRLFTG	3-5
65 KC0106A	100	\$ 47.00	4700.00	MERIT/LEE		10-15	\$ 43.22	4322.00	MERIT BRASS	2TBT	10	\$ 42.40	4240.00	MERIT	BRLFTK	3-5



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Core & Main

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Descriptions			List by Manufacturer					List by Manufacturer					List by Manufacturer				
			Total \$ 6,190.00					Total \$ 5,700.00					Total \$ 5,597.25				
Brass Plugs			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
66	KD0201O	50	\$ 3.20	160.00	MERIT/LEE		10-15	\$ 2.96	148.00	MERIT BRASS	12TBP	10	\$ 3.75	187.50	MERIT	BRLFSHSPD	3-5
67	KD0202O	100	\$ 4.05	405.00	MERIT/LEE		10-15	\$ 3.73	373.00	MERIT BRASS	34TBP	10	\$ 4.47	447.00	MERIT	BRLFSHSPF	3-5
68	KD0203O	100	\$ 6.50	650.00	MERIT/LEE		10-15	\$ 5.96	596.00	MERIT BRASS	1TBP	10	\$ 5.98	598.00	MERIT	BRLFCPLUGG	3-5
69	KD0206O	100	\$ 18.50	1850.00	MERIT/LEE		10-15	\$ 17.12	1712.00	MERIT BRASS	2TBP	10	\$ 17.15	1715.00	MERIT	BRLFCPLUGK	3-5
70	KD0207O	100	\$ 3.20	320.00	MERIT/LEE		10-15	\$ 1.50	150.00	MERIT BRASS	14TBP	10	\$ 1.54	154.00	MERIT	BRTPLFBSPB	3-5
			Total \$ 3,385.00					Total \$ 2,979.00					Total \$ 3,101.50				
90 Degree Elbow			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
71	KE0102A	100	\$ 6.45	645.00	MERIT/LEE		10-15	\$ 5.96	596.00	MERIT BRASS	34TB90	10	\$ 5.72	572.00	MERIT	BRLF9F	3-5
72	KE0103A	100	\$ 10.50	1050.00	MERIT/LEE		10-15	\$ 9.69	969.00	MERIT BRASS	1TB90	10	\$ 9.29	929.00	MERIT	BRLF9G	3-5
73	KE0106A	150	\$ 33.00	4950.00	MERIT/LEE		10-15	\$ 31.28	4692.00	MERIT BRASS	2TB90	10	\$ 30.10	4515.00	MERIT	BRLF9K	3-5
			Total \$ 6,645.00					Total \$ 6,257.00					Total \$ 6,016.00				
90 Degree Street Elbow			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
74	KE0706H	50	\$ 49.00	2450.00	MERIT/LEE		10-15	\$ 45.45	2272.50	MERIT BRASS	2TBS90	10	\$ 44.67	2233.50	MERIT	BRLFS9K	3-5
75	KE0103H	50	\$ 14.60	730.00	MERIT/LEE		10-15	\$ 13.42	671.00	MERIT BRASS	1TBS90	10	\$ 13.18	659.00	MERIT	BRLFS9G	3-5
			Total \$ 3,180.00					Total \$ 2,943.50					Total \$ 2,892.50				
Two-Part Unions			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
76	KG0302D	50	\$ 10.25	512.50	FORD	CS22-33	10-15	\$ 10.55	527.50	FORD	CS22-33NL	10	\$ 11.87	593.50	FORD	FCS2233NL	5-8
77	KG0303D	50	\$ 15.97	798.50	FORD	CS22-44	10-15	\$ 16.31	815.50	FORD	CS22-44NL	10	\$ 16.12	806.00	FORD	FCS2244NL	5-8
			Total \$ 1,311.00					Total \$ 1,343.00					Total \$ 1,399.50				
Three-Part Unions			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
78	KH0302G	50	\$ 11.75	587.50	FORD	C22-33	10-15	\$ 11.98	599.00	FORD	C22-33NL	10	\$ 12.03	601.50	FORD	FC2233NL	5-8
79	KH0303G	50	\$ 20.50	1025.00	FORD	C22-44	10-15	\$ 20.96	1048.00	FORD	C22-44NL	10	\$ 21.01	1050.50	FORD	FC2244NL	5-8
			Total \$ 1,612.50					Total \$ 1,647.00					Total \$ 1,652.00				
Three-Part Union			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
80	KH0402D	100	\$ 12.56	1256.00	FORD	C44-33Q	10-15	\$ 12.98	1298.00	FORD	C44-33QNL	10	\$ 12.71	1271.00	FORD	FC4433QNL	5-8
81	KH0403D	200	\$ 14.35	2870.00	FORD	C44-44Q	10-15	\$ 14.84	2968.00	FORD	C44-44QNL	10	\$ 14.53	2906.00	FORD	FC4444QNL	5-8
			Total \$ 4,126.00					Total \$ 4,266.00					Total \$ 4,177.00				
Quarter Bend Adapter			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
82	KI0202D	100	\$ 11.30	1130.00	FORD	L84-33Q	10-15	\$ 11.67	1167.00	FORD	L84-33QNL	10	\$ 11.41	1141.00	FORD	FL8433QNL	5-8
83	KI0203D	100	\$ 18.85	1885.00	FORD	L84-44Q	10-15	\$ 19.42	1942.00	FORD	L84-44QNL	10	\$ 19.00	1900.00	FORD	FL8444QNL	5-8
84	KI0202G	100	\$ 9.89	989.00	FORD	L28-33	10-15	\$ 10.16	1016.00	FORD	L28-33NL	10	\$ 10.04	1004.00	FORD	FL2833NL	5-8
85	KI0203G	100	\$ 16.50	1650.00	FORD	L28-44	10-15	\$ 16.84	1684.00	FORD	L28-44NL	10	\$ 16.54	1654.00	FORD	FL2844NL	5-8
			Total \$ 5,654.00					Total \$ 5,809.00					Total \$ 5,699.00				
Bronze Flare Nuts			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery



CITY OF SAN ANGELO
RFB No. WU-03-18 Water Distribution Warehouse Inventory
Bid Deadline: February 21, 2018, 2:00 pm

Note: Should there be any differences between the unit price and the extended pricing calculations, the unit price will prevail.

Descriptions			Core & Main						Morrison Supply Co.						Ferguson					
			List by Manufacturer						List by Manufacturer						List by Manufacturer					
86	KP0502A	50	\$ 7.53	376.50	FORD	C01-33	10-15		\$ 7.74	387.00	FORD	C01-33NL	10		\$ 7.90	395.00	FORD	FC0133NL	5-8	
87	KP0503A	100	\$ 12.75	1275.00	FORD	C01-44	10-15		\$ 13.07	1307.00	FORD	C01-44NL	10		\$ 13.37	1337.00	FORD	FC0144NL	5-8	
			Total	\$ 1,651.50					Total	\$ 1,694.00					Total	\$ 1,732.00				
Bushings			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
88	MA0102A	50	\$ 2.85	142.50	FORD	C18-13	10-15		\$ 2.84	142.00	FORD	C18-13NL	10		\$ 2.85	142.50	FORD	FC1813NL	5-8	
89	MA0103B	400	\$ 3.55	1420.00	FORD	C18-34	10-15		\$ 3.54	1416.00	FORD	C18-34NL	10		\$ 3.56	1424.00	FORD	FC1834NL	5-8	
90	MA0104B	200	\$ 8.25	1650.00	FORD	C18-35	10-15		\$ 8.47	1694.00	FORD	C18-35NL	10		\$ 8.33	1666.00	FORD	FC1835NL	5-8	
91	MA0104C	200	\$ 6.70	1340.00	FORD	C18-45	10-15		\$ 6.81	1362.00	FORD	C18-45NL	10		\$ 6.66	1332.00	FORD	FC1845NL	5-8	
92	MA0107C	100	\$ 13.50	1350.00	FORD	C18-47	10-15		\$ 13.82	1382.00	FORD	C18-47NL	10		\$ 13.73	1373.00	FORD	FC1847NL	5-8	
93	MA0203B	50	\$ 9.30	465.00	FORD	BBAA-43	10-15		\$ 9.58	479.00	FORD	BBAA-43NL	10		\$ 9.45	472.50	FORD	FBBAAY3NL	5-8	
			Total	\$ 6,367.50					Total	\$ 6,475.00					Total	\$ 6,410.00				
Adjustable Valve Box w Lid			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
94	BS0025O	200	\$ 15.50	3100.00	EJ	06800001	10-20		\$ 15.43	3086.00	EAST JORDON	514VBLW	10		\$ 15.76	3152.00	EAST JORDAN	E06800001	3-5	
95	BS0026O	200	\$ 28.25	5650.00	EJ	85507010	10-20		\$ 28.17	5634.00	EAST JORDON	10TS	10		\$ 28.80	5760.00	EAST JORDAN	E85507010	3-5	
96	BS0028O	200	\$ 32.95	6590.00	EJ	85506015	10-20		\$ 32.68	6536.00	EAST JORDON	15B	10		\$ 33.43	6686.00	EAST JORDAN	E85506015	3-5	
			Total	\$ 15,340.00					Total	\$ 15,256.00					Total	\$ 15,598.00				



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Core & Main

Morrison Supply Co.

Did not submit a hard copy of pricing

Ferguson

Descriptions			List by Manufacturer						List by Manufacturer						List by Manufacturer					
Oval Meter Box		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
97 CB0011P		200	\$ 26.25	\$ 5,250.00	EJ	32411500W	10-20	\$ 26.19	\$ 5,238.00	EAST JORDON	11PWMBLL	10	\$ 27.42	\$ 5,484.00	EAST JORDAN	E32411500W	3-5			
Oval Meter Box Lid		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
98 CB0011B		150	\$ 21.25	\$ 3,187.50	EJ	32111301	10-20	\$ 21.05	\$ 3,157.50	EAST JORDON	11PWMCSA	10	\$ 21.46	\$ 3,219.00	EAST JORDAN	E32111301	3-5			
Rectangular Meter Box Lid		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
99 CB0019C		150	\$ 52.50	\$ 7,875.00	EJ	32131324	10-20	\$ 50.31	\$ 7,546.50	EAST JORDON	1324.12L	10	\$ 53.07	\$ 7,960.50	EAST JORDAN	E32131324	3-5			
Rectangular Meter Box		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
100 CB0019P		150	\$ 79.50	\$ 11,925.00	EJ	32414001W	10-20	\$ 78.57	\$ 11,785.50	EAST JORDON	1324.12W	10	\$ 80.24	\$ 12,036.00	EAST JORDAN	E32414001W	3-5			
Clean Out Boot		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
101 UA0001P		50	\$ 112.00	\$ 5,600.00	EJ	00847511	10-20	\$ 110.96	\$ 5,548.00	EAST JORDON	60COBF	10	\$ 115.79	\$ 5,789.50	EAST JORDAN	E00847511	3-5			
Clean Out Lid		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
102 UB0002O		50	\$ 12.00	\$ 600.00	EJ	00847521	10-20	\$ 11.91	\$ 595.50	EAST JORDON	60COBL	10	\$ 12.41	\$ 620.50	EAST JORDAN	E00847521	3-5			
Manhole Ring		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
103 UD0011O		100	\$ 138.00	\$ 13,800.00	EJ	00117711	10-20	\$ 137.50	\$ 13,750.00	EAST JORDON	1177R	10	\$ 140.45	\$ 14,045.00	EAST JORDAN	E00117711	3-5			
Manhole Lid		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
104 UE0012O		100	\$ 115.00	\$ 11,500.00	EJ	00117738	10-20	\$ 114.58	\$ 11,458.00	EAST JORDON	1177SA	10	\$ 117.02	\$ 11,702.00	EAST JORDAN	E00117738	3-5			
90 Degree Bend Cast Fitting		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
105 GA0104O		40	\$ 85.20	3408.00	TYLER		5-10	\$ 79.21	3168.40	TYLER UNION	4U90IE	10	\$ 26.58	1063.20	SIGMA/ TYLER	DMB490	7-10			
106 GA0106O		20	\$ 119.65	2393.00	TYLER		5-10	\$ 111.04	2220.88	TYLER UNION	6U90IE	10	\$ 43.49	869.80	SIGMA/ TYLER	DMB690	7-10			
107 GA0108O		20	\$ 168.00	3360.00	TYLER		5-10	\$ 156.08	3121.60	TYLER UNION	8U90IE	10	\$ 63.37	1267.40	SIGMA/ TYLER	DMB890	7-10			
108 GA0110O		20	\$ 278.00	5560.00	TYLER		5-10	\$ 259.52	5190.40	TYLER UNION	10U90IE	10	\$ 100.78	2015.60	SIGMA/ TYLER	DMB1090	7-10			
109 GA0112O		20	\$ 328.00	6560.00	TYLER		5-10	\$ 307.73	6154.60	TYLER UNION	12U90IE	10	\$ 135.43	2708.60	SIGMA/ TYLER	DMB1290	7-10			
110 GA0116O		4	\$ 689.00	2756.00	TYLER		5-10	\$ 662.58	2650.32	TYLER UNION	16U90IE	10	\$ 307.62	1230.48	SIGMA/ TYLER	DMB1690	7-10			
			Total	\$ 24,037.00				Total	\$ 22,506.20				Total	\$ 9,155.08						
45 Degree Bend Cast Fitting		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery			
111 GB0104O		20	\$ 79.50	1590.00	TYLER		5-10	\$ 73.54	1470.80	TYLER UNION	4U45IE	10	\$ 21.90	438.00	SIGMA/ TYLER	DMB445	7-10			
112 GB0106O		20	\$ 111.00	2220.00	TYLER		5-10	\$ 101.77	2035.40	TYLER UNION	6U45IE	10	\$ 35.40	708.00	SIGMA/ TYLER	DMB645	7-10			
113 GB0108O		20	\$ 168.50	3370.00	TYLER		5-10	\$ 141.42	2828.40	TYLER UNION	8U45IE	10	\$ 51.53	1030.60	SIGMA/ TYLER	DMB845	7-10			
114 GB0110O		20	\$ 247.00	4940.00	TYLER		5-10	\$ 228.85	4577.00	TYLER UNION	10U45IE	10	\$ 75.16	1503.20	SIGMA/ TYLER	DMB1045	7-10			
115 GB0112O		20	\$ 300.00	6000.00	TYLER		5-10	\$ 279.73	5594.60	TYLER UNION	12U45IE	10	\$ 112.20	2244.00	SIGMA/ TYLER	DMB1245	7-10			



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Descriptions			Core & Main					Morrison Supply Co.					Did not submit a hard copy of pricing				
			List by Manufacturer					List by Manufacturer					Ferguson				
116	GB0116O	8	\$ 586.00	4688.00	TYLER		5-10	\$ 562.92	4503.36	TYLER UNION	16U45IE	10	\$ 219.59	1756.72	SIGMA/ TYLER	DMB1645	7-10
117	GC0104O	20	\$ 79.00	1580.00	TYLER		5-10	\$ 72.21	1444.20	TYLER UNION	4U22IE	10	\$ 20.91	418.20	SIGMA/ TYLER	DMB422	7-10
118	GC0106O	20	\$ 107.00	2140.00	TYLER		5-10	\$ 98.10	1962.00	TYLER UNION	6U22IE	10	\$ 32.34	646.80	SIGMA/ TYLER	DMB622	7-10
119	GC0108O	20	\$ 152.00	3040.00	TYLER		5-10	\$ 140.08	2801.60	TYLER UNION	8U22IE	10	\$ 50.51	1010.20	SIGMA/ TYLER	DMB822	7-10
120	GC0110O	20	\$ 246.00	4920.00	TYLER		5-10	\$ 225.52	4510.40	TYLER UNION	10U22IE	10	\$ 74.76	1495.20	SIGMA/ TYLER	DMB1022	7-10
121	GC0112O	12	\$ 283.00	3396.00	TYLER		5-10	\$ 262.73	3152.76	TYLER UNION	12U22IE	10	\$ 98.01	1176.12	SIGMA/ TYLER	DMB1222	7-10
122	GC0116O	12	\$ 574.00	6888.00	TYLER		5-10	\$ 549.25	6591.00	TYLER UNION	16U22IE	10	\$ 210.92	2531.04	SIGMA/ TYLER	DMB1622	7-10
Total			\$ 44,772.00					Total	\$ 41,471.52					Total	\$ 14,958.08		



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Core & Main

Morrison Supply Co.

Did not submit a hard copy of pricing

Ferguson

Descriptions			List by Manufacturer					List by Manufacturer					List by Manufacturer				
Tee Cast Fitting	Est. 12 Month Usage		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
123 GD0104B	20		\$ 123.00	2460.00	TYLER		5-10	\$ 113.81	2276.20	TYLER UNION	4UTIE	10	\$ 34.70	694.00	SIGMA/ TYLER	DMT44	7-10
124 GD0106B	20		\$ 165.00	3300.00	TYLER		5-10	\$ 152.71	3054.20	TYLER UNION	6.4UTIE	10	\$ 58.07	1161.40	SIGMA/ TYLER	DMT64	7-10
125 GD0106C	20		\$ 178.00	3560.00	TYLER		5-10	\$ 164.32	3286.40	TYLER UNION	6UTIE	10	\$ 62.37	1247.40	SIGMA/ TYLER	DMT66	7-10
126 GD0108B	20		\$ 200.00	4000.00	TYLER		5-10	\$ 184.35	3687.00	TYLER UNION	8.4UTIE	10	\$ 67.38	1347.60	SIGMA/ TYLER	DMT84	7-10
127 GD0108C	20		\$ 220.00	4400.00	TYLER		5-10	\$ 203.64	4072.80	TYLER UNION	8.6UTIE	10	\$ 77.72	1554.40	SIGMA/ TYLER	DMT86	7-10
128 GD0108D	20		\$ 252.00	5040.00	TYLER		5-10	\$ 233.29	4665.80	TYLER UNION	8UTIE	10	\$ 93.67	1873.40	SIGMA/ TYLER	DMT88	7-10
129 GD0112B	10		\$ 339.00	3390.00	TYLER		5-10	\$ 316.00	3160.00	TYLER UNION	12.4UTIE	10	\$ 126.31	1263.10	SIGMA/ TYLER	DMT124	7-10
130 GD0112C	10		\$ 352.00	3520.00	TYLER		5-10	\$ 327.95	3279.50	TYLER UNION	12.6UTIE	10	\$ 126.32	1263.20	SIGMA/ TYLER	DMT126	7-10
131 GD0112E	10		\$ 462.00	4620.00	TYLER		5-10	\$ 432.82	4328.20	TYLER UNION	12.10UTIE	10	\$ 187.36	1873.60	SIGMA/ TYLER	DMT1210	7-10
132 GD0112F	8		\$ 474.00	3792.00	TYLER		5-10	\$ 443.93	3551.44	TYLER UNION	12UTIE	10	\$ 186.71	1493.68	SIGMA/ TYLER	DMT1212	7-10
133 GD0116F	8		\$ 817.00	6536.00	TYLER		5-10	\$ 782.11	6256.88	TYLER UNION	16.12UIE	10	\$ 338.00	2704.00	SIGMA/ TYLER	DMT1612	7-10
134 GD0116H	8		\$ 1,004.00	8032.00	TYLER		5-10	\$ 966.38	7731.04	TYLER UNION	16UTIE	10	\$ 426.74	3413.92	SIGMA/ TYLER	DMT1616	7-10
			Total	\$ 52,650.00				Total	\$ 49,349.46				Total	\$ 19,889.70			
Cross Cast Fitting	Est. 12 Month Usage		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
135 GE0104B	20		\$ 194.00	3880.00	TYLER		5-10	\$ 181.08	3621.60	TYLER UNION	4UXIE	10	\$ 81.08	1621.60	SIGMA/ TYLER	DMC44	7-10
136 GE0106B	12		\$ 216.00	2592.00	TYLER		5-10	\$ 200.98	2411.76	TYLER UNION	6.4UXIE	10	\$ 88.38	1060.56	SIGMA/ TYLER	DMC64	7-10
137 GE0106C	8		\$ 245.00	1960.00	TYLER		5-10	\$ 228.21	1825.68	TYLER UNION	6UXIE	10	\$ 97.30	778.40	SIGMA/ TYLER	DMC66	7-10
138 GE0108B	8		\$ 296.00	2368.00	TYLER		5-10	\$ 276.96	2215.68	TYLER UNION	8.4UXIE	10	\$ 140.25	1122.00	SIGMA/ TYLER	DMC84	7-10
139 GE0108C	8		\$ 269.00	2152.00	TYLER		5-10	\$ 248.85	1990.80	TYLER UNION	8.6UXIE	10	\$ 102.94	823.52	SIGMA/ TYLER	DMC86	7-10
140 GE0108D	8		\$ 300.00	2400.00	TYLER		5-10	\$ 289.50	2316.00	TYLER UNION	8UXIE	10	\$ 108.41	867.28	SIGMA/ TYLER	DMC88	7-10
141 GE0112C	4		\$ 411.00	1644.00	TYLER		5-10	\$ 382.83	1531.32	TYLER UNION	12.6UXIE	10	\$ 167.27	669.08	SIGMA/ TYLER	DMC126	7-10
142 GE0112D	4		\$ 462.00	1848.00	TYLER		5-10	\$ 430.81	1723.24	TYLER UNION	12.8UXIE	10	\$ 192.74	770.96	SIGMA/ TYLER	DMC128	7-10
143 GE0112F	4		\$ 656.00	2624.00	TYLER		5-10	\$ 615.45	2461.80	TYLER UNION	12UXIE	10	\$ 304.41	1217.64	SIGMA/ TYLER	DMC1212	7-10
			Total	\$ 21,468.00				Total	\$ 20,097.88				Total	\$ 8,931.04			
Plug Cast Fitting	Est. 12 Month Usage		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
144 GF0104O	12		\$ 21.00	252.00	TYLER		5-10	\$ 20.73	248.76	TYLER UNION	4UPIE	10	\$ 12.57	150.84	SIGMA/ TYLER	DMP4	7-10
145 GF0106O	12		\$ 35.00	420.00	TYLER		5-10	\$ 32.73	392.76	TYLER UNION	6UPIE	10	\$ 24.00	288.00	SIGMA/ TYLER	DMP6	7-10
146 GF0108O	12		\$ 49.00	588.00	TYLER		5-10	\$ 46.75	561.00	TYLER UNION	8UPIE	10	\$ 35.87	430.44	SIGMA/ TYLER	DMP8	7-10
147 GF0110O	4		\$ 81.00	324.00	TYLER		5-10	\$ 74.79	299.16	TYLER UNION	10UPIE	10	\$ 62.63	250.52	SIGMA/ TYLER	DMP10	7-10
148 GF0112O	6		\$ 82.00	492.00	TYLER		5-10	\$ 77.50	465.00	TYLER UNION	12UPIE	10	\$ 61.59	369.54	SIGMA/ TYLER	DMP12	7-10
149 GF0116O	4		\$ 209.00	836.00	TYLER		5-10	\$ 186.31	745.24	TYLER UNION	16UPIE	10	\$ 163.17	652.68	SIGMA/ TYLER	DMP16	7-10
150 GF0204O	16		\$ 39.00	624.00	TYLER		5-10	\$ 35.94	575.04	TYLER UNION	4UKIE	10	\$ 10.07	161.12	SIGMA/ TYLER	DMK4	7-10
151 GF0206O	16		\$ 56.00	896.00	TYLER		5-10	\$ 51.22	819.52	TYLER UNION	6UKIE	10	\$ 18.12	289.92	SIGMA/ TYLER	DMK6	7-10
152 GF0208O	12		\$ 80.00	960.00	TYLER		5-10	\$ 73.88	886.56	TYLER UNION	8UKIE	10	\$ 26.65	319.80	SIGMA/ TYLER	DMK8	7-10
153 GF0210O	10		\$ 124.00	1240.00	TYLER		5-10	\$ 113.76	1137.60	TYLER UNION	10UKIE	10	\$ 37.61	376.10	SIGMA/ TYLER	DMK10	7-10
154 GF0212O	8		\$ 147.00	1176.00	TYLER		5-10	\$ 136.86	1094.88	TYLER UNION	12UKIE	10	\$ 56.00	448.00	SIGMA/ TYLER	DMK12	7-10
155 GF0216O	4		\$ 295.00	1180.00	TYLER		5-10	\$ 281.79	1127.16	TYLER UNION	16UKIE	10	\$ 113.78	455.12	SIGMA/ TYLER	DMK16	7-10
156 GF0304O	12		\$ 18.50	222.00	TYLER		5-10	\$ 14.33	171.96	TYLER UNION	4UPIPIE	10	\$ 16.03	192.36	SIGMA/ TYLER	DPP4	7-10
157 GF0306O	12		\$ 31.00	372.00	TYLER		5-10	\$ 23.33	279.96	TYLER UNION	6UPIPIE	10	\$ 26.10	313.20	SIGMA/ TYLER	DPP6	7-10
158 GF0308O	8		\$ 43.00	344.00	TYLER		5-10	\$ 31.67	253.36	TYLER UNION	8UPIPIE	10	\$ 35.57	284.56	SIGMA/ TYLER	DPP8	7-10
159 GF0310O	8		\$ 64.00	512.00	TYLER		5-10	\$ 49.67	397.36	TYLER UNION	10UPIPIE	10	\$ 55.33	442.64	SIGMA/ TYLER	DPP10	7-10
160 GF0312O	8		\$ 74.00	592.00	TYLER		5-10	\$ 56.67	453.36	TYLER UNION	12UPIPIE	10	\$ 63.28	506.24	SIGMA/ TYLER	DPP12	7-10
161 GF0316O	4		\$ 604.00	2416.00	TYLER		5-10	\$ 572.00	2288.00	TYLER UNION	16UPIPIE	10	\$ 635.83	2543.32	SIGMA/ TYLER	DPP16	7-10
			Total	\$ 13,446.00				Total	\$ 12,196.68				Total	\$ 8,474.40			
Reducer Cast Fitting	Est. 12 Month Usage		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
162 GG0104A	12		\$ 88.00	1056.00	TYLER		5-10	\$ 57.60	691.20	TYLER UNION	4.2URIE	10	\$ 34.19	410.28	SIGMA/ TYLER	DMR42	7-10
163 GG0106B	8		\$ 91.00	728.00	TYLER		5-10	\$ 83.49	667.92	TYLER UNION	6.4URIE	10	\$ 27.31	218.48	SIGMA/ TYLER	DMR64	7-10



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Descriptions			Core & Main					Morrison Supply Co.					Did not submit a hard copy of pricing				
			List by Manufacturer					List by Manufacturer					Ferguson				
164	GG0108B	8	\$ 114.00	912.00	TYLER		5-10	\$ 104.48	835.84	TYLER UNION	8.4URIE	10	\$ 37.51	300.08	SIGMA/ TYLER	DMR84	7-10
165	GG0108C	8	\$ 124.00	992.00	TYLER		5-10	\$ 113.76	910.08	TYLER UNION	8.6URIE	10	\$ 39.67	317.36	SIGMA/ TYLER	DMR86	7-10
166	GG0112B	8	\$ 193.00	1544.00	TYLER		5-10	\$ 179.14	1433.12	TYLER UNION	12.4URIE	10	\$ 77.48	619.84	SIGMA/ TYLER	DMR124	7-10
167	GG0112C	8	\$ 193.00	1544.00	TYLER		5-10	\$ 177.08	1416.64	TYLER UNION	12.6URIE	10	\$ 67.64	541.12	SIGMA/ TYLER	DMR126	7-10
168	GG0112D	8	\$ 207.00	1656.00	TYLER		5-10	\$ 189.41	1515.28	TYLER UNION	12.8URIE	10	\$ 69.48	555.84	SIGMA/ TYLER	DMR128	7-10
169	GG0112E	6	\$ 246.00	1476.00	TYLER		5-10	\$ 226.29	1357.74	TYLER UNION	12.10URIE	10	\$ 76.71	460.26	SIGMA/ TYLER	DMR1210	7-10
170	GG0116C	4	\$ 393.00	1572.00	TYLER		5-10	\$ 374.68	1498.72	TYLER UNION	16.6URIE	10	\$ 176.00	704.00	SIGMA/ TYLER	DMR166	7-10
171	GG0116F	2	\$ 421.00	842.00	TYLER		5-10	\$ 397.32	794.64	TYLER UNION	16.12URIE	10	\$ 157.42	314.84	SIGMA/ TYLER	DMR1612	7-10
Total			\$ 12,322.00					Total	\$ 11,121.18				Total	\$ 4,442.10			



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Core & Main

Morrison Supply Co.

Did not submit a hard copy of pricing

Ferguson

Descriptions		List by Manufacturer					List by Manufacturer					List by Manufacturer				
Swivel Adapter Cast Fitting	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
172 GH0104O	20	\$ 58.00	1160.00	TYLER		5-10	\$ 63.13	1262.60	TYLER UNION	4.13USIE	10	\$ 40.42	808.40	SIGMA/ TYLER	SSA413	7-10
173 GH0106O	20	\$ 97.00	1940.00	TYLER		5-10	\$ 95.79	1915.80	TYLER UNION	6.13USSIE	10	\$ 71.78	1435.60	SIGMA/ TYLER	SSA613	7-10
174 GH0108O	20	\$ 128.00	2560.00	TYLER		5-10	\$ 123.17	2463.40	TYLER UNION	8.13USSIE	10	\$ 92.00	1840.00	SIGMA/ TYLER	SSA813	7-10
175 GH0110O	8	\$ 199.00	1592.00	TYLER		5-10	\$ 189.92	1519.36	TYLER UNION	10.13USSE	10	\$ 163.41	1307.28	SIGMA/ TYLER	SSA1013	7-10
176 GH0112O	8	\$ 285.00	2280.00	TYLER		5-10	\$ 276.00	2208.00	TYLER UNION	12.13USSIE	10	\$ 242.58	1940.64	SIGMA/ TYLER	SSA1213	7-10
Total		\$ 9,532.00					Total \$ 9,369.16					Total \$ 7,331.92				
Swivel Tee Cast Fitting	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
177 GI0106C	12	\$ 163.00	1956.00	TYLER		5-10	\$ 153.17	1838.04	TYLER UNION	6USTIE	10	\$ 72.00	864.00	SIGMA/ TYLER	DMH66	7-10
178 GI0108C	12	\$ 210.00	2520.00	TYLER		5-10	\$ 196.15	2353.80	TYLER UNION	8.6USTIE	10	\$ 90.01	1080.12	SIGMA/ TYLER	DMH86	7-10
Total		\$ 4,476.00					Total \$ 4,191.84					Total \$ 1,944.12				
11 1/4 Degree Bend Cast Fitting	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
179 GS0104O	12	\$ 78.00	936.00	TYLER		5-10	\$ 70.54	846.48	TYLER UNION	4U11IE	10	\$ 21.46	257.52	SIGMA/ TYLER	DMB411	7-10
180 GS0106O	12	\$ 110.00	1320.00	TYLER		5-10	\$ 99.44	1193.28	TYLER UNION	6U11IE	10	\$ 36.38	436.56	SIGMA/ TYLER	DMB611	7-10
181 GS0108O	12	\$ 148.00	1776.00	TYLER		5-10	\$ 134.75	1617.00	TYLER UNION	8U11IE	10	\$ 49.43	593.16	SIGMA/ TYLER	DMB811	7-10
182 GS0110O	8	\$ 245.00	1960.00	TYLER		5-10	\$ 225.52	1804.16	TYLER UNION	10U11IE	10	\$ 80.12	640.96	SIGMA/ TYLER	DMB1011	7-10
183 GS0112O	8	\$ 276.00	2208.00	TYLER		5-10	\$ 254.06	2032.48	TYLER UNION	12U11IE	10	\$ 99.30	794.40	SIGMA/ TYLER	DMB1211	7-10
184 GS0116O	4	\$ 585.00	2340.00	TYLER		5-10	\$ 558.25	2233.00	TYLER UNION	16U11I	10	\$ 240.74	962.96	SIGMA/ TYLER	DMB1611	7-10
Total		\$ 10,540.00					Total \$ 9,726.40					Total \$ 3,685.56				
Solid Sleeve Cast Fitting	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
185 IE0404B	10	\$ 82.00	820.00	TYLER		5-10	\$ 74.88	748.80	TYLER UNION	4USSIE	10	\$ 23.34	233.40	SIGMA/ TYLER	DML4	7-10
186 IE0406B	8	\$ 118.00	944.00	TYLER		5-10	\$ 108.10	864.80	TYLER UNION	6USSIE	10	\$ 39.02	312.16	SIGMA/ TYLER	DML6	7-10
187 IE0408B	8	\$ 169.50	1356.00	TYLER		5-10	\$ 157.08	1256.64	TYLER UNION	8USSIE	10	\$ 63.64	509.12	SIGMA/ TYLER	DML8	7-10
188 IE0410B	4	\$ 250.00	1000.00	TYLER		5-10	\$ 230.52	922.08	TYLER UNION	10USSIE	10	\$ 75.67	302.68	SIGMA/ TYLER	DML10	7-10
189 IE0412B	8	\$ 287.00	2296.00	TYLER		5-10	\$ 269.40	2155.20	TYLER UNION	12USSIE	10	\$ 102.33	818.64	SIGMA/ TYLER	DML12	7-10
Total		\$ 6,416.00					Total \$ 5,947.52					Total \$ 2,176.00				
Tapped Plug Cast Fitting	Est.12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
190 LB0104A	10	\$ 32.00	320.00	TYLER		5-10	\$ 30.40	304.00	TYLER UNION	4.2UPTIE	10	\$ 22.83	228.30	SIGMA/ TYLER	DTP4	7-10
191 LB0106A	10	\$ 45.00	450.00	TYLER		5-10	\$ 42.40	424.00	TYLER UNION	6.2UPTIE	10	\$ 35.13	351.30	SIGMA/ TYLER	DTP6	7-10
192 LB0108A	10	\$ 59.00	590.00	TYLER		5-10	\$ 56.42	564.20	TYLER UNION	8.2UPTIE	10	\$ 45.65	456.50	SIGMA/ TYLER	DTP8	7-10
193 LB0110A	4	\$ 91.00	364.00	TYLER		5-10	\$ 84.46	337.84	TYLER UNION	10.2UPTIE	10	\$ 71.84	287.36	SIGMA/ TYLER	DTP10	7-10
194 LB0112A	4	\$ 92.00	368.00	TYLER		5-10	\$ 92.13	368.52	TYLER UNION	12.2UPTIE	10	\$ 70.82	283.28	SIGMA/ TYLER	DTP12	7-10
195 LB0116A	4	\$ 219.00	876.00	TYLER		5-10	\$ 206.94	827.76	TYLER UNION	16.2UPTIE	10	\$ 176.63	706.53	SIGMA/ TYLER	DTP16	7-10
Total		\$ 2,968.00					Total \$ 2,826.32					Total \$ 2,313.27				
Tapped Tee Cast Fitting	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
196 LC0104A	8	\$ 105.00	840.00	TYLER		5-10	\$ 97.54	780.32	TYLER UNION	4.2UTTIE	10	\$ 45.14	361.12	SIGMA/ TYLER	DTT4	7-10
197 LC0106A	8	\$ 132.00	1056.00	TYLER		5-10	\$ 121.44	971.52	TYLER UNION	6.2UTTIE	10	\$ 52.90	423.20	SIGMA/ TYLER	DTT6	7-10
198 LC0108A	8	\$ 190.00	1520.00	TYLER		5-10	\$ 176.42	1411.36	TYLER UNION	8.2UTTIE	10	\$ 87.94	703.52	SIGMA/ TYLER	DTT8	7-10
Total		\$ 3,416.00					Total \$ 3,163.20					Total \$ 1,487.84				



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Core & Main

Morrison Supply Co.

Ferguson

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Descriptions			List by Manufacturer						List by Manufacturer						List by Manufacturer					
Fire Hydrant		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
199	DA0036O	40	\$ 1,398.00	55920.00	EJ	5CD250	10-15		\$ 1,412.39	56495.60	M&H VALVE	5.3129	10		\$ 1,701.11	68044.40	MUELLER	MA423LAOLMJRM	14-17	
200	DA0042O	40	\$ 1,420.00	56800.00	EJ	5CD250	10-15		\$ 1,466.40	58656.00	M&H VALVE	5.36129	10		\$ 1,742.53	69701.20	MUELLER	MA423LAOLMJRN	14-17	
201	DA0048O	40	\$ 1,458.00	58320.00	EJ	5CD250	10-15		\$ 1,559.67	62386.80	M&H VALVE	5.4129	10		\$ 1,784.08	71363.20	MUELLER	MA423LAOLMJRP	14-17	
202	DA0060O	20	\$ 1,520.00	30400.00	EJ	5CD250	10-15		\$ 1,632.57	32651.40	M&H VALVE	5.5129	10		\$ 1,906.61	38132.20	MUELLER	MA423LAOLMJRS	14-17	
			Total	\$ 201,440.00					Total	\$ 210,189.80					Total	\$ 247,241.00				
PVC Pipe		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
203	AA0102A	5584	\$ 0.48	\$ 2,680.32	JM	SDR21	5-10		\$ 0.58	\$ 3,238.72	NORTHERN PIPE	2SDR21G	10		\$ 0.44	\$ 2,456.96	DIAMOND	SDR21WPK		
Cast Coupling		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
204	IC0504A	10	\$ 116.00	1160.00	SMITH BLAIR	462-04460560	10-15		\$ 120.60	1206.00	FORD	FC2W4L12	10		\$ 118.06	1180.60	FORD	FFC2W4L12	5-8	
205	IC0506A	10	\$ 147.00	1470.00	SMITH BLAIR	462-06540765	10-15		\$ 152.98	1529.80	FORD	FC2W6L12	10		\$ 149.72	1497.20	FORD	FFC2W6L12	5-8	
206	IC0508A	10	\$ 203.00	2030.00	SMITH BLAIR	462-08540985	10-15		\$ 211.90	2119.00	FORD	FC2W8L12	10		\$ 207.41	2074.10	FORD	FFC2W8L12	5-8	
			Total	\$ 4,660.00					Total	\$ 4,854.80					Total	\$ 4,751.90				
Cast Coupling		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
207	IC0510A	4	\$ 94.00	376.00	SMITH BLAIR	441-11881160-900	10-15		\$ 149.51	598.04	FORD	FC2A-1140-1212-E	10		\$ 152.71	610.84	FORD	FFC2A11401212E	5-8	
208	IC0512A	8	\$ 110.50	884.00	SMITH BLAIR	441-14201350-900	10-15		\$ 180.64	1445.12	FORD	FC2A-1350-1438-E	10		\$ 184.50	1476.00	FORD	FFC2A13501438E	5-8	
209	IC0516A	4	\$ 246.00	984.00	SMITH BLAIR	441-18901780-900	10-15		\$ 357.84	1431.36	FORD	FC2A-1780-1897-E	10		\$ 365.47	1461.88	FORD	FFC2A17801897E	5-8	
210	IC0518A	4	\$ 395.00	1580.00	SMITH BLAIR	413-19921950-603	10-15		\$ 469.72	1878.88	FORD	FC2A-2000-2000-E	10		\$ 479.68	1918.72	FORD	FC2A20002000E	5-8	
211	ID0410A	6	\$ 94.00	564.00	SMITH BLAIR	441-00001960-900	10-15		\$ 135.92	815.52	FORD	FC1-1146-1146-E	10		\$ 138.74	832.42	FORD	FFC111461146E	5-8	
212	ID0412A	4	\$ 110.00	440.00	SMITH BLAIR	441-00001350-900	10-15		\$ 164.83	659.32	FORD	FC1-1356-1356-E	10		\$ 68.33	273.32	FORD	FFC113561356E	5-8	
213	ID0416A	4	\$ 245.00	980.00	SMITH BLAIR	441-00001780-900	10-15		\$ 339.95	1359.80	FORD	FC2A-1780-1780-E	10		\$ 347.19	1388.76	FORD	FFC2A17801780E	5-8	
			Total	\$ 5,808.00					Total	\$ 8,188.04					Total	\$ 7,961.94				
Repair Clamp, Single Band		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
214	JA0604D	20	\$ 37.50	750.00	SMITH BLAIR	226-048007-000	10-15		\$ 39.75	795.00	FORD	F15147.5	10		\$ 37.53	750.60	SMITH BLAIR	S22600048007000	5-8	
215	JA0404D	60	\$ 35.75	2145.00	SMITH BLAIR	226-045007-000	10-15		\$ 36.59	2195.40	FORD	F14737.5	10		\$ 36.18	2170.80	SMITH BLAIR	S22600045007000	5-8	
216	JA0404H	30	\$ 60.00	1800.00	SMITH BLAIR	226-045012-000	10-15		\$ 57.42	1722.60	FORD	F147312.5	10		\$ 61.14	1834.20	SMITH BLAIR	S22600045012000	5-8	
217	JA0604H	30	\$ 60.00	1800.00	SMITH BLAIR	226-048012-000	10-15		\$ 61.98	1859.40	FORD	F151412.5	10		\$ 61.44	1843.20	SMITH BLAIR	S22600048012000	5-8	
218	JA0404P	20	\$ 97.00	1940.00	SMITH BLAIR	226-048020-000	10-15		\$ 185.91	3718.20	FORD	F2W56020	10		\$ 99.57	1991.40	SMITH BLAIR	S22600048020000	5-8	
219	JA0406D	40	\$ 43.00	1720.00	SMITH BLAIR	226-069007-000	10-15		\$ 45.39	1815.60	FORD	F17247.5	10		\$ 44.23	1769.20	SMITH BLAIR	S22600069007000	5-8	
220	JA0406H	100	\$ 69.00	6900.00	SMITH BLAIR	226-069012-000	10-15		\$ 72.63	7263.00	FORD	F172412.5	10		\$ 70.75	7075.00	SMITH BLAIR	S22600069012000	5-8	
221	JA0406P	20	\$ 116.00	2320.00	SMITH BLAIR	226-069020-000	10-15		\$ 120.68	2413.60	FORD	F172420	10		\$ 119.16	2383.20	SMITH BLAIR	S22600069020000	5-8	
222	JA0408D	20	\$ 52.00	1040.00	SMITH BLAIR	226-090507-000	10-15		\$ 53.23	1064.60	FORD	F19397.5	10		\$ 53.79	1075.80	FORD	FF193975	5-8	
223	JA0408I	60	\$ 83.00	4980.00	SMITH BLAIR	226-090512-000	10-15		\$ 85.28	5116.80	FORD	F193912.5	10		\$ 86.17	5170.20	FORD	FF1939125	5-8	
224	JA0408P	20	\$ 136.00	2720.00	SMITH BLAIR	226-090520-000	10-15		\$ 138.86	2777.20	FORD	F193920	10		\$ 140.32	2806.40	FORD	FF193920	5-8	
225	JA1002H	30	\$ 55.50	1665.00	SMITH BLAIR	226-023815-000	10-15		\$ 59.29	1778.70	FORD	F126315	10		\$ 56.74	1702.20	FORD	FF126315	5-8	
			Total	\$ 29,780.00					Total	\$ 32,520.10					Total	\$ 30,572.20				
Repair Clamps, Double Band		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
226	JB0404D	20	\$ 52.00	1040.00	SMITH BLAIR	227-048007-000	10-15		\$ 73.14	1462.80	FORD	F25577.5	10		\$ 74.69	1493.80	FORD	FF255775	5-8	
227	JB1006I	40	\$ 89.25	3570.00	SMITH BLAIR	227-069012-000	10-15		\$ 126.66	5066.40	FORD	F276412.5	10		\$ 129.38	5175.20	FORD	FF2764125	5-8	
228	JB0408I	30	\$ 97.00	2910.00	SMITH BLAIR	227-090512-000	10-15		\$ 141.31	4239.30	FORD	F297912.5	10		\$ 144.37	4331.10	FORD	FF2979125	5-8	
229	JB1010H	25	\$ 143.00	3575.00	SMITH BLAIR	227-111012-000	10-15		\$ 167.39	4184.75	FORD	F2118412.5	10		\$ 170.91	4272.75	FORD	FF21184125	5-8	
230	JB1012H	20	\$ 172.00	3440.00	SMITH BLAIR	227-132015-050	10-15		\$ 317.72	6354.40	FORD	F2W143415	10		\$ 324.56	6491.20	FORD	FF2W143415	5-8	
231	JB0316F	12	\$ 295.00	3540.00	SMITH BLAIR	228-20171515-000	10-15		\$ 339.96	4079.52	FORD	F2179015	10		\$ 347.80	4173.60	FORD	FF2179015	5-8	



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			List by Manufacturer						List by Manufacturer					List by Manufacturer				
232	JB0212S	12	\$ 280.00	3360.00	SMITH BLAIR	227-136520-050	10-15	\$ 415.91	4990.92	FORD	F2146520	10	\$ 424.70	5096.40	FORD	FF2146520	5-8	
233	JB0312P	12	\$ 271.00	3252.00	SMITH BLAIR	227-132020-050	10-15	\$ 427.39	5128.68	FORD	F2W-143420	10	\$ 436.49	5237.88	FORD	FF2W143420	5-8	
234	JB0313P	10	\$ 376.00	3760.00	SMITH BLAIR	228-20150720-000	10-15	\$ 435.00	4350.00	FORD	F2158220	10	\$ 444.28	4442.80	FORD	FF2158220	5-8	
235	JB0112N	10	\$ 386.00	3860.00	SMITH BLAIR	228-20159220-000	10-15	\$ 444.46	4444.60	FORD	F2166720	10	\$ 444.52	4445.20	FORD	FF2166720	5-8	
236	JB0118N	8	\$ 431.00	3448.00	SMITH BLAIR	228-20180020-000	10-15	\$ 358.19	2865.52	FORD	F2192115	10	\$ 358.16	2865.28	FORD	FF2192115	5-8	
237	JB0120N	8	\$ 703.00	5624.00	SMITH BLAIR	228-30192020-000	10-15	\$ 493.45	3947.60	FORD	F2204020	10	\$ 473.72	3789.76	FORD	FF2204020	5-8	
238	JB0220P	8	\$ 706.00	5648.00	SMITH BLAIR	228-30214020-000	10-15	\$ 542.79	4342.32	FORD	F2224020	10	\$ 542.77	4342.16	FORD	FF2224020	5-8	
			Total	\$ 47,027.00				Total	\$ 55,456.81				Total	\$ 56,157.13				
Repair Patch Clamp		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
239	JC1002A	150	\$ 4.75	712.50	SMITH BLAIR	245-023803-000	10-15	\$ 5.80	870.00	FORD	FSC2383	10	\$ 5.84	876.00	FORD	FFSC2383	5-8	
240	JC1003A	10	\$ 6.20	62.00	SMITH BLAIR	245-035003-000	10-15	\$ 7.60	76.00	FORD	FSC3503	10	\$ 7.71	77.10	FORD	FFSC3503	5-8	
241	JC1095A	10	\$ 3.60	36.00	SMITH BLAIR	245-084003-000	10-15	\$ 4.31	43.10	FORD	FSC0843	10	\$ 4.37	43.70	FORD	FFSC0843	5-8	
242	JC1096A	20	\$ 3.65	73.00	SMITH BLAIR	245-010503-000	10-15	\$ 4.41	88.20	FORD	FSC1053	10	\$ 4.47	89.40	FORD	FFSC1053	5-8	
243	JC1097A	120	\$ 4.00	480.00	SMITH BLAIR	245-013203-000	10-15	\$ 4.78	573.60	FORD	FSC1323	10	\$ 4.87	584.40	FORD	FFSC1323	5-8	
244	JC1098A	20	\$ 4.10	82.00	SMITH BLAIR	245-016603-000	10-15	\$ 4.96	99.20	FORD	FSC1663	10	\$ 5.04	100.80	FORD	FFSC1663	5-8	
245	JC1099A	20	\$ 4.39	87.80	SMITH BLAIR	245-019003-000	10-15	\$ 5.31	106.20	FORD	FSC1903	10	\$ 5.38	107.60	FORD	FFSC1903	5-8	
246	JC1002B	20	\$ 8.55	171.00	SMITH BLAIR	245-023806-000	10-15	\$ 10.50	210.00	FORD	FSC2386	10	\$ 10.64	212.80	FORD	FFSC2386	5-8	
247	JC1098B	10	\$ 7.50	75.00	SMITH BLAIR	245-016606-000	10-15	\$ 9.21	92.10	FORD	FSC1666	10	\$ 9.35	93.50	FORD	FFSC1666	5-8	
248	JC1099B	10	\$ 8.15	81.50	SMITH BLAIR	245-019006-000	10-15	\$ 10.01	100.10	FORD	FSC1906	10	\$ 10.17	101.70	FORD	FFSC1906	5-8	
			Total	\$ 1,860.80				Total	\$ 2,258.50				Total	\$ 2,287.00				



CITY OF SAN ANGELO
RFB No. WU-03-18 Water Distribution Warehouse Inventory
Bid Deadline: February 21, 2018, 2:00 pm

Note: Should there be any differences between the unit price and the extended pricing calculations, the unit price will prevail.

Core & Main

Morrison Supply Co.

Ferguson

Did not submit a hard copy of pricing

Descriptions		List by Manufacturer					List by Manufacturer					List by Manufacturer				
Full Circle	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
249 JE1002D	100	\$ 27.25	2725.00	SMITH BLAIR	226-023807-000	10-15	\$ 33.05	3305.00	FORD	F12637.5	10	\$ 32.74	3274.00	FORD	FF126375	5-8
250 JH0404B	12	\$ 54.00	648.00	SMITH BLAIR	238-048007-009	10-15	\$ 60.60	727.20	FORD	F15147.5-CC4	10	\$ 60.01	720.12	FORD	FF151475CC4	5-8
251 JH0404H	12	\$ 78.00	936.00	SMITH BLAIR	238-048012-009	10-15	\$ 83.24	998.88	FORD	F151412.5-CC4	10	\$ 82.38	988.56	FORD	FF1514125CC4	5-8
252 JH0406D	20	\$ 61.50	1230.00	SMITH BLAIR	238-069007-009	10-15	\$ 68.28	1365.60	FORD	F17247.5-CC4	10	\$ 67.55	1351.00	FORD	FF172475CC4	5-8
253 JH0406H	20	\$ 87.00	1740.00	SMITH BLAIR	238-069012-009	10-15	\$ 95.52	1910.40	FORD	F172412.5-CC4	10	\$ 94.52	1890.40	FORD	FF1724125CC4	5-8
254 JH0408B	20	\$ 69.50	1390.00	SMITH BLAIR	238-090507-009	10-15	\$ 76.14	1522.80	FORD	F19397.5-CC4	10	\$ 75.37	1507.40	FORD	FF193975CC4	5-8
255 JH0408I	12	\$ 101.00	1212.00	SMITH BLAIR	238-090512-009	10-15	\$ 108.19	1298.28	FORD	F193912.5-CC4	10	\$ 107.10	1285.20	FORD	FF1939125CC4	5-8
256 JH0410I	12	\$ 176.00	2112.00	SMITH BLAIR	239-111012-009	10-15	\$ 160.52	1926.24	FORD	F2118412.5-CC4	10	\$ 157.92	1895.04	FORD	FF21184125CC4	5-8
257 JH0412I	10	\$ 175.00	1750.00	SMITH BLAIR	239-132012-009	10-15	\$ 149.51	1495.10	FORD	F1135012.5CC4	10	\$ 147.97	1479.70	FORD	FF11350125CC4	5-8
		Total	\$ 13,743.00				Total	\$ 14,549.50				Total	\$ 14,391.42			
Compression Coupling	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
258 UD1001C	40	\$ 6.90	276.00	SMITH BLAIR	525-08400-003	10-15	\$ 2.61	104.40	JONES	C11050	10	\$ 7.01	280.40	SMITH BLAIR	S52500008400003	5-8
259 UD1002C	20	\$ 7.95	159.00	SMITH BLAIR	525-10600-003	10-15	\$ 3.35	67.00	JONES	C11075	10	\$ 8.12	162.40	SMITH BLAIR	S52500010500003	5-8
260 UD1003C	100	\$ 9.00	900.00	SMITH BLAIR	525-1320-003	10-15	\$ 4.43	443.00	JONES	C11100	10	\$ 9.17	917.00	SMITH BLAIR	S52500013200003	5-8
261 UD1004C	20	\$ 11.60	232.00	SMITH BLAIR	525-1660-003	10-15	\$ 5.50	110.00	JONES	C11125	10	\$ 11.95	239.00	SMITH BLAIR	S52500016600003	5-8
262 UD1005C	20	\$ 13.05	261.00	SMITH BLAIR	525-1900-003	10-15	\$ 6.98	139.60	JONES	C11150	10	\$ 13.44	268.80	SMITH BLAIR	S52500019000003	5-8
263 UD1006D	20	\$ 25.50	510.00	SMITH BLAIR	411-023801-003	10-15	\$ 29.68	593.60	FORD	FC32385	10	\$ 30.05	601.00	FORD	FFC32385	5-8
264 UD1007E	20	\$ 39.50	790.00	SMITH BLAIR	411-028801-003	10-15	\$ 42.46	849.20	FORD	FC32885	10	\$ 42.93	858.60	FORD	FFC32885	5-8
265 UD1008E	20	\$ 41.50	830.00	SMITH BLAIR	411-90035001-003	10-15	\$ 46.46	929.20	FORD	FC33505	10	\$ 46.98	939.60	FORD	FFC33505	5-8
		Total	\$ 3,958.00				Total	\$ 3,236.00				Total	\$ 4,266.80			
Service Saddles	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
266 EA0106B	100	\$ 76.00	7600.00	FORD	202B-750-0074	10-15	\$ 78.77	7877.00	FORD	202B750CC4	10	\$ 78.79	7879.00	FORD	F202B750CC4	5-8
267 EA0108B	80	\$ 94.50	7560.00	FORD	202B-962-CC4	10-15	\$ 97.48	7798.40	FORD	202B962CC4	10	\$ 97.52	7801.60	FORD	F202B962CC4	5-8
268 EA0202B	60	\$ 15.00	900.00	FORD	S70-204	10-15	\$ 15.43	925.80	FORD	S70204	10	\$ 15.43	925.80	FORD	FS70204	5-8
269 EA0204B	60	\$ 23.50	1410.00	FORD	S70-404	10-15	\$ 23.96	1437.60	FORD	S70404	10	\$ 24.00	1440.00	FORD	FS70404	5-8
270 EA0206B	100	\$ 35.00	3500.00	FORD	S90-604	10-15	\$ 35.74	3574.00	FORD	S90604	10	\$ 35.74	3574.00	FORD	FS70604	5-8
271 EA0208B	40	\$ 48.75	1950.00	FORD	S90-804	10-15	\$ 50.03	2001.20	FORD	S90804	10	\$ 50.08	2003.20	FORD	FS90804	5-8
272 EA0212B	20	\$ 141.00	2820.00	FORD	S90-1204	10-15	\$ 145.66	2913.20	FORD	S901204	10	\$ 145.69	2913.80	FORD	FS901204	5-8
273 EA0310B	15	\$ 131.00	1965.00	FORD	S90-1004	10-15	\$ 145.66	2184.90	FORD	S901004	10	\$ 122.04	1830.60	FORD	F202B1212CC4	5-8
274 EA0312B	30	\$ 137.00	4110.00	FORD	202B-1438-CC4	10-15	\$ 141.33	4239.90	FORD	202B1438CC4	10	\$ 141.33	4239.90	FORD	F202B1438CC4	5-8
275 EA0314B	10	\$ 290.00	2900.00	FORD	202B-1625-CC4	10-15	\$ 285.79	2857.90	FORD	202B1625CC4	10	\$ 356.59	3565.90	FORD	F202B1725CC4	5-8
276 EA0316B	8	\$ 336.00	2688.00	FORD	202B-1840-CC4	10-15	\$ 326.88	2615.04	FORD	202B1725CC4	10	\$ 377.63	3021.04	FORD	F202B1840CC4	5-8
277 EA0702A	12	\$ 21.00	252.00	FORD	S70-254	10-15	\$ 42.27	507.24	FORD	FC202250CC4	10	\$ 15.43	185.16	FORD	FS70204	5-8
278 ED0108B	12	\$ 109.00	1308.00	FORD	202B-962-IP7	10-15	\$ 111.72	1340.64	FORD	202B962IP7	10	\$ 111.75	1341.00	FORD	F202B962IP7	5-8
279 ED0204B	12	\$ 51.00	612.00	FORD	S71-407	10-15	\$ 96.41	1156.92	FORD	202B510IP7	10	\$ 51.60	619.20	FORD	FS71407	5-8
280 ED0206B	20	\$ 65.75	1315.00	FORD	S71-607	10-15	\$ 98.95	1979.00	FORD	202B750IP7	10	\$ 67.48	1349.60	FORD	FS71607	5-8
281 ED0208B	10	\$ 109.00	1090.00	FORD	202B-962-IP7	10-15	\$ 111.72	1117.20	FORD	202B962IP7	10	\$ 111.75	1117.50	FORD	F202B9621IP7	5-8
282 ED0212B	20	\$ 156.80	3136.00	FORD	202B-1438-IP7	10-15	\$ 162.29	3245.80	FORD	202B1438IP7	10	\$ 162.32	3246.40	FORD	F202B1438IPS	5-8
283 ED0306B	20	\$ 96.00	1920.00	FORD	202B-750-IP7	10-15	\$ 98.95	1979.00	FORD	202B750IP7	10	\$ 99.01	1980.20	FORD	F202B750IP7	5-8
284 ED0310B	6	\$ 138.00	828.00	FORD	202B-1212-IP7	10-15	\$ 142.45	854.70	FORD	202B1212IP7	10	\$ 151.91	911.46	FORD	F202B1212IP7	5-8
285 ED0312B	6	\$ 159.00	954.00	FORD	202B-1438-IP7	10-15	\$ 164.07	984.42	FORD	202B1438IP7	10	\$ 175.04	1050.24	FORD	F202B1438IP7	5-8
286 ED0316B	6	\$ 391.00	2346.00	FORD	202B-1840-IP7	10-15	\$ 405.82	2434.92	FORD	202B1840IP7	10	\$ 432.88	2597.28	FORD	F202B1840IP7	5-8
		Total	\$ 51,164.00				Total	\$ 54,024.78				Total	\$ 53,592.88			
Stanless Steel Tapping Sleeves	Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
287 FE0104C	12	\$ 375.00	4500.00	SMITH BLAIR	663-04800400-200	10-15	\$ 345.43	4145.16	FORD	FAST5104SSFG-4	10	\$ 349.08	4188.96	FORD	F287FAST5104FGG	5-8
288 FE0106C	12	\$ 387.00	4644.00	SMITH BLAIR	663-06900400-00	10-15	\$ 359.80	4317.60	FORD	FAST7304SSFG-4	10	\$ 363.62	4363.44	FORD	F288FAST7304FGG	5-8
289 FE0106D	12	\$ 414.00	4968.00	SMITH BLAIR	663-06900600-200	10-15	\$ 409.63	4915.56	FORD	FAST7306SSFG-6	10	\$ 418.62	5023.44	FORD	F289FAST7306FGG	5-8



CITY OF SAN ANGELO
RFB No. WU-03-18 Water Distribution Warehouse Inventory
Bid Deadline: February 21, 2018, 2:00 pm

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Descriptions			Core & Main					Morrison Supply Co.					Ferguson				
			List by Manufacturer					List by Manufacturer					List by Manufacturer				
290	FE0108C	12	\$ 398.00	4776.00	SMITH BLAIR	663-09050400-000	10-15	\$ 372.40	4468.80	FORD	FAST9454SSFG-4	10	\$ 376.35	4516.20	FORD	F290FAST9454FGG	5-8
291	FE0108D	12	\$ 431.00	5172.00	SMITH BLAIR	663-09050600-000	10-15	\$ 413.95	4967.40	FORD	FAST9456SSFG-6	10	\$ 422.78	5073.36	FORD	F291FAST9456FGG	5-8
292	FE0108E	12	\$ 548.00	6576.00	SMITH BLAIR	663-09050800-200	10-15	\$ 513.69	6164.28	FORD	FAST9458SSFG-8	10	\$ 519.07	6228.84	FORD	F292FAST9458FGG	5-8
293	FE0110C	8	\$ 460.00	3680.00	SMITH BLAIR	663-11100400-000	10-15	\$ 406.17	3249.36	FORD	FAST11454SSFG-4	10	\$ 408.32	3266.56	FORD	F293FAST11454FGG	5-8
294	FE0110D	8	\$ 495.00	3960.00	SMITH BLAIR	663-11100600-000	10-15	\$ 438.74	3509.92	FORD	FAST11456SSFG-6	10	\$ 448.10	3584.80	FORD	F294FAST11456FGG	5-8
295	FE0110E	8	\$ 600.00	4800.00	SMITH BLAIR	663-11100800-000	10-15	\$ 555.60	4444.80	FORD	FAST11458SSFG-8	10	\$ 567.40	4539.20	FORD	F295FAST11458FGG	5-8
296	FE0110F	6	\$ 915.00	5490.00	SMITH BLAIR	663-11101000-200	10-15	\$ 912.98	5477.88	FORD	FAST114510SSFG-	10	\$ 922.59	5535.54	FORD	F296FAST114510FGG	5-8
297	FE0112C	4	\$ 512.00	2048.00	SMITH BLAIR	663-13200400-000	10-15	\$ 477.35	1909.40	FORD	FAST13504SSFG-4	10	\$ 482.35	1929.40	FORD	F297FAST13504FGG	5-8
298	FE0112D	8	\$ 569.00	4552.00	SMITH BLAIR	663-13200600-000	10-15	\$ 525.00	4200.00	FORD	FAST13506SSFG-6	10	\$ 530.50	4244.00	FORD	F298FAST13506FGG	5-8
299	FE0112E	8	\$ 710.00	5680.00	SMITH BLAIR	663-13200800-000	10-15	\$ 634.30	5074.40	FORD	FAST13508SSFG-8	10	\$ 640.98	5127.84	FORD	F299FAST13508FGG	5-8
300	FE0112G	4	\$ 1,040.00	4160.00	SMITH BLAIR	663-13201200-200	10-15	\$ 1,181.42	4725.68	FORD	FAST135012SSFG-	10	\$ 1,206.60	4826.40	FORD	F300FAST135012FGG	5-8
301	FE0118E	2	\$ 1,025.00	2050.00	SMITH BLAIR	663-19500800-000	10-15	\$ 1,021.10	2042.20	FORD	FAST19928SSFG-8	10	\$ 1,031.86	2063.72	FORD	F301FAST19928FGG	5-8
302	FE0204C	8	\$ 375.00	3000.00	SMITH BLAIR	663-05100400-200	10-15	\$ 345.43	2763.44	FORD	FAST5304SSFG-4	10	\$ 349.10	2792.80	FORD	F302FAST5304FGG	5-8
303	FE0206C	12	\$ 387.00	4644.00	SMITH BLAIR	663-07450400-000	10-15	\$ 359.80	4317.60	FORD	FAST7504SSFG-4	10	\$ 363.63	4363.56	FORD	F303FAST7504FGG	5-8
304	FE0206D	8	\$ 415.00	3320.00	SMITH BLAIR	663-07450600-200	10-15	\$ 409.63	3277.04	FORD	FAST7506SSFG-6	10	\$ 41.93	335.44	FORD	F304FAST7506FGG	5-8
305	FE0208C	8	\$ 398.00	3184.00	SMITH BLAIR	663-09650400-000	10-15	\$ 372.40	2979.20	FORD	FAST9704SSFG-4	10	\$ 376.31	3010.48	FORD	F305FAST9704FGG	5-8
306	FE0208D	16	\$ 430.00	6880.00	SMITH BLAIR	663-09650600-000	10-15	\$ 413.95	6623.20	FORD	FAST9706SSFG-6	10	\$ 422.79	6764.64	FORD	F306FAST9706FGG	5-8
307	FE0208E	8	\$ 549.00	4392.00	SMITH BLAIR	663-09650800-200	10-15	\$ 512.72	4101.76	FORD	FAST9708SSFG-8	10	\$ 518.15	4145.20	FORD	F307FAST9708FGG	5-8
308	FE0210C	4	\$ 460.00	1840.00	SMITH BLAIR	663-1200400-000	10-15	\$ 404.08	1616.32	FORD	FAST121154SSFG-	10	\$ 408.37	1633.48	FORD	F308FAST12154FGG	5-8
309	FE0210D	4	\$ 497.00	1988.00	SMITH BLAIR	663-1200600-000	10-15	\$ 438.74	1754.96	FORD	FAST12156SSFG-6	10	\$ 448.10	1792.40	FORD	F309FAST12156FGG	5-8
310	FE0210E	4	\$ 600.00	2400.00	SMITH BLAIR	663-1200800-000	10-15	\$ 555.60	2222.40	FORD	FAST12158SSFG-8	10	\$ 561.49	2245.96	FORD	F310FAST12158FGG	5-8
311	FE0210F	4	\$ 915.00	3660.00	SMITH BLAIR	663-12001000-200	10-15	\$ 912.98	3651.92	FORD	FAST121510SSFG-	10	\$ 922.57	3690.28	FORD	F511FAST121510FGG	5-8
312	FE0212C	4	\$ 512.00	2048.00	SMITH BLAIR	663-14250400-000	10-15	\$ 477.35	1909.40	FORD	FAST14404SSFG-4	10	\$ 487.51	1950.04	FORD	F512FAST14404FGG	5-8
313	FE0212D	10	\$ 568.00	5680.00	SMITH BLAIR	663-14250600-000	10-15	\$ 524.98	5249.80	FORD	FAST14406SSFG-6	10	\$ 535.42	5354.20	FORD	F513FAST14404FGG	5-8
314	FE0212E	4	\$ 710.00	2840.00	SMITH BLAIR	663-14250800-000	10-15	\$ 634.30	2537.20	FORD	FAST14408SSFG-8	10	\$ 641.06	2564.24	FORD	F514FAST14408FGG	5-8
315	FE0212G	4	\$ 1,039.00	4156.00	SMITH BLAIR	663-14251200-000	10-15	\$ 1,181.42	4725.68	FORD	FAST144012SSFG-	10	\$ 1,193.90	4775.60	FORD	F0FAST144012FGG	5-8
			Total	\$ 117,088.00				Total	\$ 111,342.36				Total	\$ 109,930.02			
Resilient Seated Gate Valve		Est. 12 Month Usage	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery
316	BB0104A	20	\$ 348.00	6960.00	EJ	22020	10-15	\$ 351.90	7038.00	M&H VALVE	4757101	10	\$ 357.38	7147.60	MUELLER	MA236123POL	14-17
317	BB0106A	20	\$ 420.00	8400.00	EJ	22030	10-15	\$ 447.91	8958.20	M&H VALVE	6757101	10	\$ 455.90	9118.00	MUELLER	MA236123UOL	14-17
318	BB0108A	30	\$ 695.00	20850.00	EJ	22040	10-15	\$ 699.02	20970.60	M&H VALVE	8757101	10	\$ 726.10	21783.00	MUELLER	MA236123XOL	14-17
319	BB0110A	8	\$ 1,065.00	8520.00	EJ	22050	10-15	\$ 1,104.48	8835.84	M&H VALVE	10757101	10	\$ 1,432.45	11459.60	MUELLER	MA23612310OL	14-17
320	BB0112A	8	\$ 1,350.00	10800.00	EJ	22060	10-15	\$ 1,367.60	10940.80	M&H VALVE	12757101	10	\$ 1,185.40	9483.20	MUELLER	MA23612312OL	14-17
321	BB0116A	8	\$ 4,350.00	34800.00	EJ	22070	10-15	\$ 4,396.08	35168.64	M&H VALVE	16757101	10	\$ 4,210.53	33684.24	MUELLER	MA23612316OL	14-17
322	BB0204A	12	\$ 335.00	4020.00	EJ	28020	10-15	\$ 314.49	3773.88	M&H VALVE	4757213	10	\$ 340.99	4091.88	MUELLER	MA23219POL	14-17
323	BB0204B	30	\$ 329.00	9870.00	EJ	23020	10-15	\$ 302.08	9062.40	M&H VALVE	4756102	10	\$ 455.84	13675.20	MUELLER	MA236106POL	14-17
324	BB0206A	30	\$ 430.00	12900.00	EJ	28030	10-15	\$ 418.35	12550.50	M&H VALVE	6757213	10	\$ 455.90	13677.00	MUELLER	MA236106UOL	14-17
325	BB0206B	20	\$ 420.00	8400.00	EJ	23030	10-15	\$ 403.65	8073.00	M&H VALVE	6756102	10	\$ 726.10	14522.00	MUELLER	MA236206LNX	14-17
326	BB0208A	30	\$ 650.00	19500.00	EJ	28040	10-15	\$ 647.43	19422.90	M&H VALVE	8757213	10	\$ 676.70	20301.00	MUELLER	MA236219XOL	14-17
327	BB0208B	20	\$ 640.00	12800.00	EJ	23040	10-15	\$ 630.99	12619.80	M&H VALVE	8756102	10	\$ 455.03	9100.60	MUELLER	MA236206LNX	14-17
328	BB0210A	6	\$ 1,045.00	6270.00	EJ	28050	10-15	\$ 1,035.05	6210.30	M&H VALVE	10757213	10	\$ 1,131.95	6791.70	MUELLER	MA23611910OL	14-17
329	BB0212A	12	\$ 1,260.00	15120.00	EJ	28060	10-15	\$ 1,238.75	14865.00	M&H VALVE	12757213	10	\$ 1,419.29	17031.48	MUELLER	MA23611912OL	14-17



CITY OF SAN ANGELO
RFB No. WU-03-18 Water Distribution Warehouse Inventory
Bid Deadline: February 21, 2018, 2:00 pm

Note: Should there be any differences between the unit price and the extended pricing calculations, the unit price will prevail.

Descriptions			List by Manufacturer						List by Manufacturer						List by Manufacturer					
330	BB0212B	4	\$ 1,240.00	4960.00	EJ	23060	10-15		\$ 1,210.68	4842.72	M&H VALVE	12756102	10		\$ 1,366.66	5466.64	MUELLER	MA23611912OL	14-17	
331	BB0216B	4	\$ 4,200.00	16800.00	EJ	23070	10-15		\$ 4,095.83	16383.32	M&H VALVE	16756102	10		\$ 4,210.53	16842.12	MUELLER	MA2361616OL	14-17	
Total			\$ 200,970.00						Total \$ 199,715.90						Total \$ 214,175.26					
Megalug-Mechanical Joint Restraint- 1100 Series			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
332	GL1704O	20	\$ 29.50	590.00	FORD	UFR1500	10-15		\$ 23.60	472.00	FORD	UFR1500CA4I	10		\$ 21.74	434.80	SIGMA/ TYLER	SLDEP4	7-10	
333	GL1706O	20	\$ 37.00	740.00	FORD	UFR1500	10-15		\$ 29.55	591.00	FORD	UFR1500CA6I	10		\$ 26.87	537.40	SIGMA/ TYLER	SLDEP6	7-10	
334	GL1708O	20	\$ 50.00	1000.00	FORD	UFR1500	10-15		\$ 39.88	797.60	FORD	UFR1500CA8I	10		\$ 36.66	733.22	SIGMA/ TYLER	SLDEP8	7-10	
335	GL1710O	20	\$ 86.00	1720.00	FORD	UFR1500	10-15		\$ 69.43	1388.60	FORD	UFR1500CA10I	10		\$ 52.05	1041.00	SIGMA/ TYLER	SLDEP10	7-10	
336	GL1712O	20	\$ 90.00	1800.00	FORD	UFR1500	10-15		\$ 72.86	1457.20	FORD	UFR1500CA12I	10		\$ 70.01	1400.20	SIGMA/ TYLER	SLDEP12	7-10	
337	GL1714O	20	\$ 129.00	2580.00	FORD	UFR1500	10-15		\$ 132.13	2642.60	FORD	UFR1500CA14I	10		\$ 92.99	1859.80	SIGMA/ TYLER	SLDEP16	7-10	
338	GL1716O	20	\$ 170.00	3400.00	FORD	UFR1500	10-15		\$ 150.13	3002.60	FORD	UFR1500CA16I	10		\$ 125.53	2510.60	SIGMA/ TYLER	SLDEP18	7-10	
339	GL1718O	20	\$ 210.00	4200.00	FORD	UFR1500	10-15		\$ 182.26	3645.20	FORD	UFR1500CA18I	10		\$ 169.74	3394.80	SIGMA/ TYLER	SLDEP20	7-10	
340	GL1720O	20	\$ 255.00	5100.00	FORD	UFR1500	10-15		\$ 223.17	4463.40	FORD	UFR1500CA20I	10		\$ 207.07	4141.40	SIGMA/ TYLER	SLDEP24	7-10	
341	GL1724O	20	\$ 295.00	5900.00	FORD	UFR1500	10-15		\$ 258.48	5169.60	FORD	UFR1500CA24I	10		\$ 280.59	5611.80	SIGMA/ TYLER	SLDEP30	7-10	
342	GL1730O	8	\$ 770.00	6160.00	FORD	UFR1500	10-15		\$ 683.86	5470.88	FORD	UFR1500CA30I	10		\$ 622.86	4982.88	SIGMA/ TYLER	SLDEP36	7-10	
343	GL1736O	20	\$ 940.00	18800.00	FORD	UFR1500	10-15		\$ 834.28	16685.60	FORD	UFR1500CA36I	10		\$ 793.84	15876.80	SIGMA/ TYLER	SLDEP42	7-10	
344	GL1742O	20	\$ 2,650.00	53000.00	EBAA	2242PEC	10-15		\$ 2,787.61	55752.20	EBAA	2242PEC	10		\$ 1,204.48	24089.60	SIGMA/ TYLER	SLDEP42	7-10	
345	GL1748O	20	\$ 3,500.00	70000.00	EBAA	2248PEC	10-15		\$ 3,585.30	71706.00	EBAA	2248PEC	10		\$ 1,540.67	30813.40	SIGMA/ TYLER	SLDEP48	7-10	
Total			\$ 174,990.00						Total \$ 173,244.48						Total \$ 97,427.70					
Megaflange-Flange Adapter- Series 2100 (EBAA Iron)			Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery		Unit Cost	Extended Cost	Mfg.	Mfg. Catalog #	Calendar Days for Delivery	
346	GL1804O	8	\$ 73.00	584.00	EBAA	210400	10-15		\$ 70.75	566.00	EBAA	2104	10		\$ 37.11	296.88	SIGMA/ TYLER	SFA4	7-10	
347	GL1806O	12	\$ 105.00	1260.00	EBAA	210600	10-15		\$ 103.88	1246.56	EBAA	2106	10		\$ 61.61	739.32	SIGMA/ TYLER	SFA6	7-10	
348	GL1808O	16	\$ 165.00	2640.00	EBAA	210800	10-15		\$ 164.18	2626.88	EBAA	2108	10		\$ 103.15	1650.40	SIGMA/ TYLER	SFA8	7-10	
349	GL1810O	8	\$ 235.00	1880.00	EBAA	211000	10-15		\$ 232.85	1862.80	EBAA	2110	10		\$ 139.80	1118.40	SIGMA/ TYLER	SFA10	7-10	
350	GL1812O	16	\$ 305.00	4880.00	EBAA	211200	10-15		\$ 298.53	4776.48	EBAA	2112	10		\$ 184.70	2955.20	SIGMA/ TYLER	SFA12	7-10	
351	GL1814O	8	\$ 510.00	4080.00	EBAA	211400	10-15		\$ 507.54	4060.32	EBAA	2114	10		\$ 436.33	3490.64	SIGMA/ TYLER	SFA14	7-10	
352	GL1816O	8	\$ 745.00	5960.00	EBAA	211600	10-15		\$ 746.38	5971.04	EBAA	2116	10		\$ 511.16	4089.28	SIGMA/ TYLER	SFA16	7-10	
353	GL1818O	8	\$ 840.00	6720.00	EBAA	211800	10-15		\$ 835.96	6687.68	EBAA	2118	10		\$ 545.01	4360.08	SIGMA/ TYLER	SFA18	7-10	
354	GL1820O	8	\$ 930.00	7440.00	EBAA	212000	10-15		\$ 922.54	7380.32	EBAA	2120	10		\$ 617.00	4936.00	SIGMA/ TYLER	SFA20	7-10	
355	GL1824O	8	\$ 1,125.00	9000.00	EBAA	212400	10-15		\$ 1,124.98	8999.84	EBAA	2124	10		\$ 781.59	6252.72	SIGMA/ TYLER	SFA24	7-10	
356	GL1830O	8	\$ 1,475.00	11800.00	EBAA	213000	10-15		\$ 1,463.42	11707.36	EBAA	2130	10		\$ 966.97	7735.76	SIGMA/ TYLER	SA30	7-10	
357	GL1836O	8	\$ 2,250.00	18000.00	EBAA	213600	10-15		\$ 2,239.23	17913.84	EBAA	2136	10		\$ 1,260.84	10086.72	SIGMA/ TYLER	SFA36	7-10	
Total			\$ 74,244.00						Total \$ 73,799.12						Total \$ 47,711.40					
Total Bid			\$ 1,441,487.17						Total Bid \$ 1,432,366.59						Total Bid \$ 1,276,812.34					
Piggy Back			yes						yes						yes					
Purch			no						no						no					
Coop																				
Payment			net30												net30					
Terms																				



CITY OF SAN ANGELO

RFB Submissions * WU-03-18/ Water Distribution Warehouse Inventory
2/21/18 at 2:00 p.m.

Responses from:	City	State
Morrison Supply Co.	San Angelo	TX
Core & Main	San Angelo	TX
Ferguson	Tyler	TX

Mailed to:	City	State	
Morrison Supply Co.	San Angelo	TX	
Core & Main	San Angelo	TX	
Western Industrial Supply , LLC	Odessa	TX	no bid
Ferguson	Tyler	TX	
APSCO Supply	Abilene	TX	no bid

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Theresa James, City Attorney, Legal, X1413

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider hiring local attorney Arthur Uhl for consultation on matters related to oil and gas exploration, range land management and other matters necessary for the preparation of the Ford Ranch property for sale (T. James)

Summary/History:

Arthur G. Uhl III is a board-certified real estate attorney with Uhl, Fitzsimons, Jewett & Burton, PLLC in San Antonio. Mr. Uhl also has a San Angelo law office, and as a local ranch owner, has knowledge and experience of local ranch real estate transactions including acquisitions, dispositions, easement matters, water transactions, conservation easements and conservation programs.

The Ford Ranch acquisition by the City of San Angelo was closed in June 2017. Mr. Uhl assisted the City's water attorneys in a matter related to that acquisition. As the City prepares to sell the ranch, we require an attorney who is experienced in large ranch transactions that also has an understanding of local markets as well as the unique oil and gas, conservation, ranch land, wildlife management, and easement issues that will arise during the sale of that property.

The City Attorney's office and the water utilities department seek approval to hire Arthur G. Uhl, III to provide legal services related to maintenance, improvement, and sale of the Ford Ranch.

Financial Impact:

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Theresa James
Anthony Wilson
Candice Blake
Tina Dierschke
Theresa James

Created/Initiated
Approved
Approved
Approved
Approved

Becky Dunn
Bryan Kendrick

Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shannon Scott, Economic Development Specialist, Planning and Development Services, 325.653.7197

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider approving Tax Increment Reinvestment Zone (TIRZ) incentive funding for three private projects in the North TIRZ area for the properties located at 914 N. Bryant, 410 MLK Blvd, and 2503 MLK Blvd totaling \$136,216 and three private projects in the South TIRZ area for the properties located at 200 S. Magdalen, 202 S. Chadbourne, and 39 W. Concho totaling \$170,100 (J. James)

Summary/History:

At the monthly TIRZ Board meeting conducted February 27th, 2018, the TIRZ Board approved funding 3 TIRZ North Projects out of the North TIRZ Private funds for a total of \$136,216. The TIRZ Board also approved funding 3 TIRZ South Project out of the South TIRZ Private funds for a total of \$170,100. The Board declined funding for 1 TIRZ North Project that had requested funding in the amount of \$48,198 and 4 TIRZ South Projects that had requested a total funding amount of \$128,831.88. The details of these projects include:

TIRZ North Projects approved for funding from the TIRZ North Private Funds:

410 MLK Blvd. (Palmer, Palmer, Palmer). The funding amount requested from the applicant is \$61,466 and the TIRZ Board approved unanimously 6-0 to approve 100% of the project. The summary of work to be performed includes upgrades to the façade by installing high quality architectural corrugated metal siding, wall insulation, new windows, new doors and handicapped accessibility as well as an entry inset and permits and fees associated with the project.

914 N. Bryant (Taco Bueno). The funding amount requested from the applicant is \$75,000 and the TIRZ Board approved unanimously 6-0 to fund a portion of the project in the amount of \$63,300. The summary of work to be performed includes landscaping the entire perimeter of the property that will include native, low maintenance and low water plants with a southwestern look that will also include xeriscaping with granite and river stone.

2503 MLK Blvd. (Chicken Farm Art Center). The funding amount requested from the applicant is \$11,450 and the TIRZ Board approved unanimously 6-0 to approve 100% of the project. The summary of work to be performed includes upgrades to the façade by prepping and re-painting the base of the wall for a new, colorful mural and sculpture.

TIRZ North Project denied for funding:

2819 N. Chadbourne (Eagle Inn Park Motel). The funding amount requested from the applicant was \$48,198 and the TIRZ Board denied 6-0 funding of the entirety of this project. The proposed work to be performed included asbestos abatement and demolition as part of a potentially larger project, (new build, selling to an investor, partnering with an entity to build and manage a new property). The Board suggested that the applicant re-apply once a secure tenant or firm building plan was in place after the demolition.

TIRZ South Projects approved for funding from the TIRZ South Private Funds:

200 S. Magdalen. (Old Central Firehouse). The funding amount requested from the applicant is \$75,000 and the TIRZ Board approved 6-0 to fund 100% of the project. The summary of work to be performed includes the installation of a new fire sprinkler system and upgrades the façade with the installation of two new outside garage doors.

202 S. Chadbourne (One East Twohig). The funding amount requested from the applicant is \$57,800 and the TIRZ Board approved 6-0 to fund 100% of the project. The summary of work to be performed includes the installation of a fire sprinkler and alarm system and upgrades to the façade that will match the adjoining 1 East Twohig Building and adhere to the historic guidelines and will include installing reconditioned glass block windows, a revised secondary fire exit and a refinished wall paint system.

39 W. Concho (Casa Décor). The funding amount requested from the applicant is \$37,300 and the TIRZ Board approved 6-0 to fund 100% of the project. The summary of work to be performed includes upgrades to the façade by prepping, filling in cracks, priming and painting, prepping and clear coating the front security fencing, preservation of the slab and south walls with 15 steel piers due to poor draining and erosion, the removal and replacement of trim and framing for 3 overhead doors and the removal and replacement of 7 windows and the back door.

TIRZ South Projects denied for funding:

51 E. Washington (Blake Duncan). The funding amount requested from the applicant was \$71,236.45 and the TIRZ Board denied 6-0 funding the entirety of this project. The proposed work to be performed by the applicant included upgrades to the façade by removing debris, repairing, stuccoing, repainting, installing awnings and concrete handicap ramps as well as the installation of a fire sprinkler system.

305 W. Twohig (Dean & Dean Attorneys). The funding amount requested from the applicant was \$28,182.93 and the TIRZ Board denied 6-0 funding the entirety of this project. The proposed work to be performed by the applicant included upgrades to the façade by repairing the woodwork, broken shutters and trim and painting as well as landscaping installation that includes new pecan trees, shrubs, native perennial plants and flowers as well as annual color and grass.

235 W. 3rd St. (R.M. Electrical Inc.). The funding amount requested from the applicant was \$6,412.50 and the TIRZ Board denied 6-0 funding the entirety of this project. The proposed work to be performed by the applicant included upgrades to the façade by installing new windows and exterior rock wainscoting, and upgrades to the landscaping by removing existing lava rock, weed barrier paper, pouring concrete and installing new retaining walls, wood barrier paper and plants, a boulder and rainbow gravel.

19 E. Concho (The Casual Pint). The funding amount requested from the applicant was \$23,000 and the TIRZ Board denied 6-0 funding the entirety of this project. The proposed work to be performed by the applicant included finishing the patio by adding coverage, lighting, gates and misters along with the electrical work for an event sign.

Financial Impact:

3 TIRZ North Projects out of the North TIRZ funds for a total of \$136,216.

3 TIRZ South Project out of the South TIRZ funds for a total of \$170,100.

Other Information/Recommendation:

Attachments:

1. TIRZ Projects -- March 20 City Council
- TIRZ Projects -- March 20 City Council.pdf

Presentation:

Jon James

Approvals/Reviews:

Shannon Scott	Created/Initiated
Jon James	Approved
Theresa James	Approved
Anthony Wilson	Approved
Jon James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval



City Council

March 20, 2018



TIRZ Financial Report (Feb 2018)

- FY 2018 Anticipated Revenue
 - South Revenue (2017) \$279,472
 - South Revenue (2018) \$319,650 (+14%)
 - North Revenue (2017) \$433,919
 - North Revenue (2018) \$567,176 (+30%)



TIRZ Financial Report (Feb 2018)

- North
 - Available for Incentives **\$1,179,998**
- South
 - Available for Incentives **\$197,176**



Recommended funding for TIRZ Incentive Awards for the 1st Cycle of FY 2018.



Board Recommended Projects – North

- 914 N. Bryant / Taco Bueno
 - \$75,000
- 2503 MLK Blvd. / Chicken Farm Art Center
 - \$11,450
- 410 MLK Blvd. / Palmer, Palmer, Palmer
 - \$61,466
- Total = **\$147,916** (Available = \$1,179,998)



914 N. Bryant – Taco Bueno

Funding Requested: \$75,000

Match: \$1,089,400 (94%)

Total Project Cost: \$1,164,400

Summary of Work: Landscaping the entire perimeter of the property that includes native, low maintenance and low water plants with a southwestern look as well as xeriscaping with granite and river stone

Project Criteria: Meets 9 of 14



914 N. Bryant – Taco Bueno



914 N. Bryant – Taco Bueno



914 N. Bryant – Taco Bueno



2503 MLK Blvd. – Chicken Farm Art Center

Funding Requested: \$11,450

Match: \$4,061 (26%)

Total Project Cost: \$15,511

Summary of Work: Upgrades to the façade by prepping and re-painting the base of the wall for a new, colorful mural and sculpture

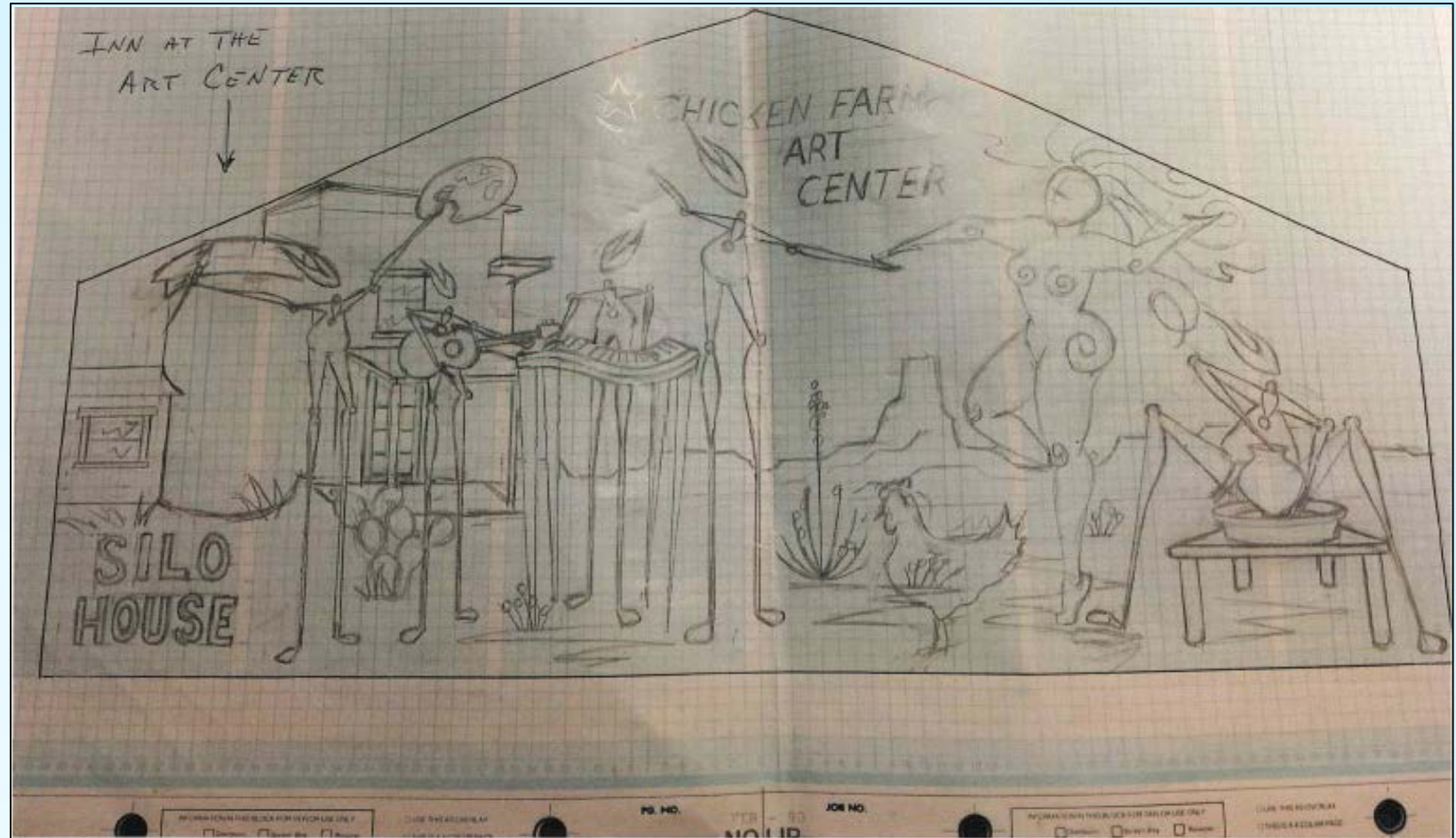
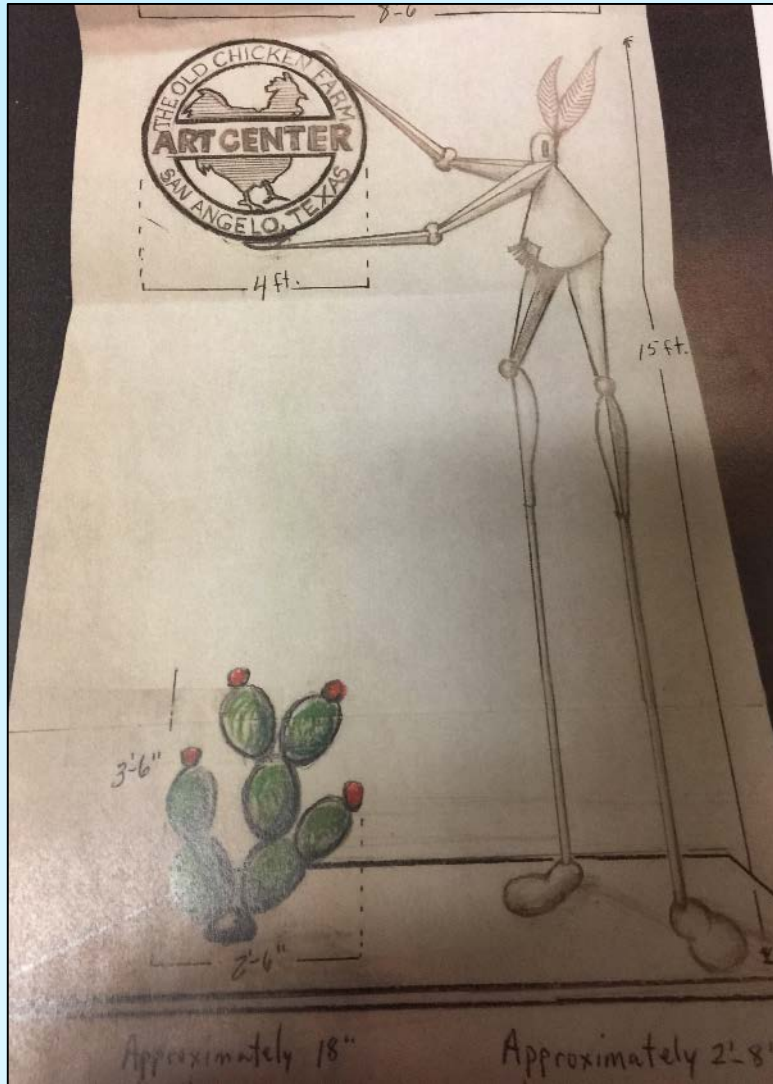
Project Criteria: Meets 6 of 14



2503 MLK Blvd. – Chicken Farm Art Center



2503 MLK Blvd. – Chicken Farm Art Center



410 MLK Blvd. – Palmer, Palmer, Palmer

Funding Requested: \$61,466

Match: \$27,258 (31%)

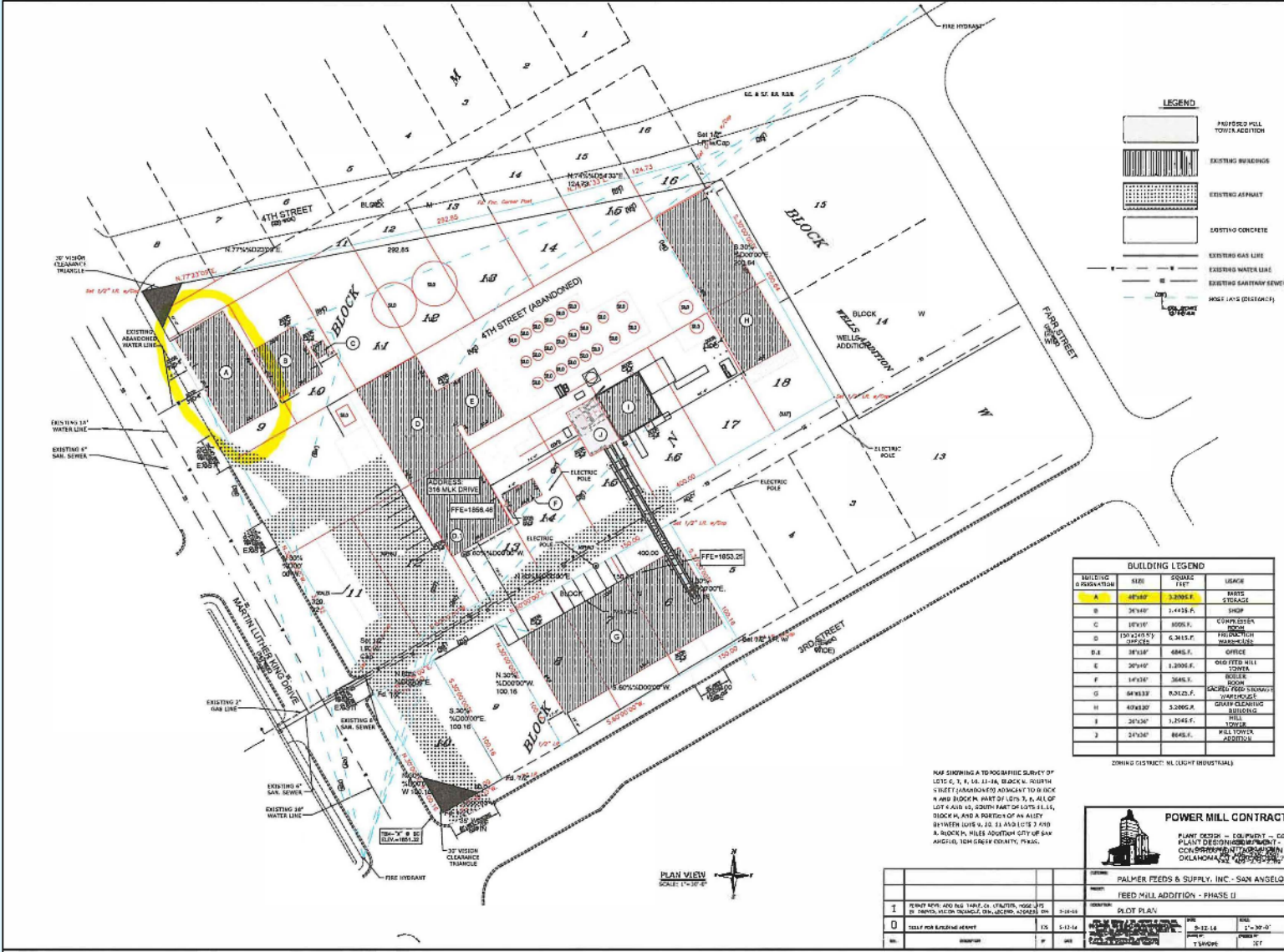
Total Project Cost: \$88,724

Summary of Work: Upgrades to the façade by installing high quality architectural corrugated metal siding, wall insulation, new windows, new doors and handicapped accessibility as well as an entry inset and permits and fees associated with the project

Project Criteria: Meets 10 of 14



410 MLK Blvd. – Palmer, Palmer, Palmer



410 MLK Blvd. – Palmer, Palmer, Palmer



410 MLK Blvd. – Palmer, Palmer, Palmer



Board Recommended Projects – South

- 200 S. Magdalen / Old Central Firehouse
 - \$75,000
- 202 S. Chadbourne / One East Twohig
 - \$57,800
- 39 W. Concho / Casa Decor
 - \$37,300
- Total = **\$170,100** (Available = \$197,176)



200 S. Magdalen – Old Central Firehouse

Funding Requested: \$75,000

Match: \$513,522 (87%)

Total Project Cost: \$588,522

Summary of Work: Installation of a new fire sprinkler system and upgrades to the façade with the installation of two new outside garage doors

Project Criteria: Meets 11 of 14



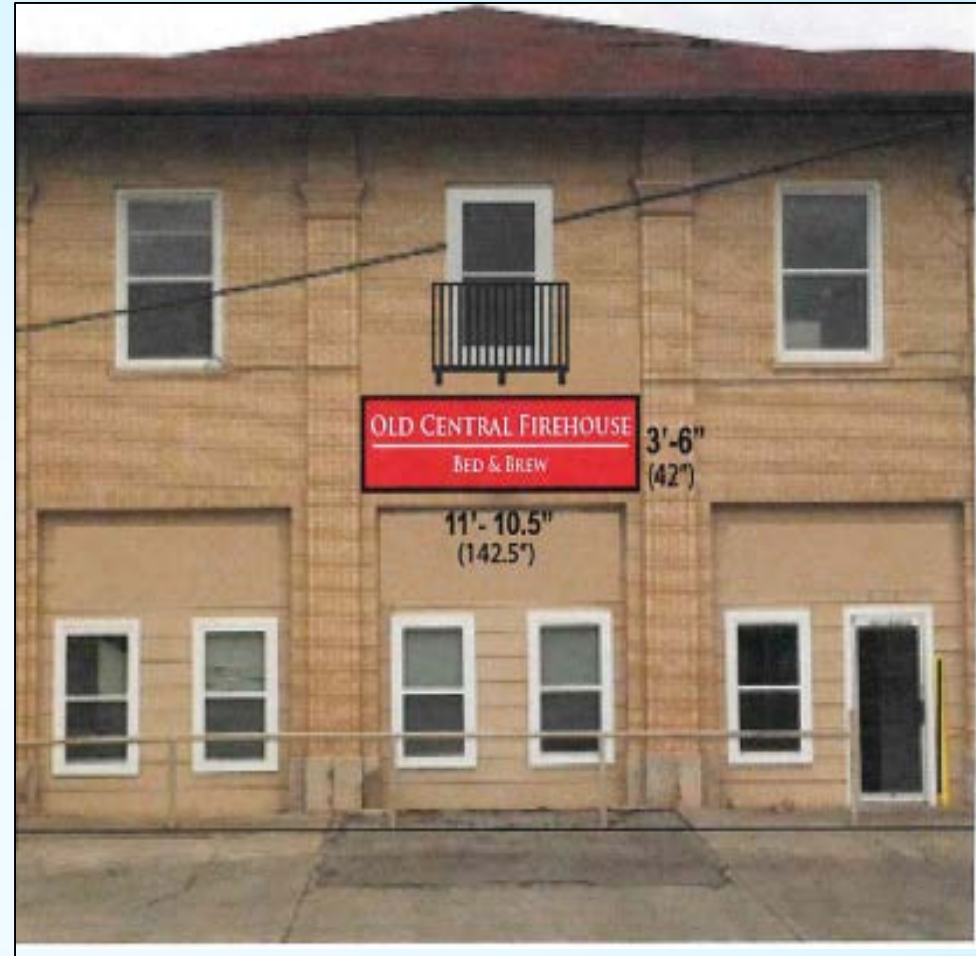
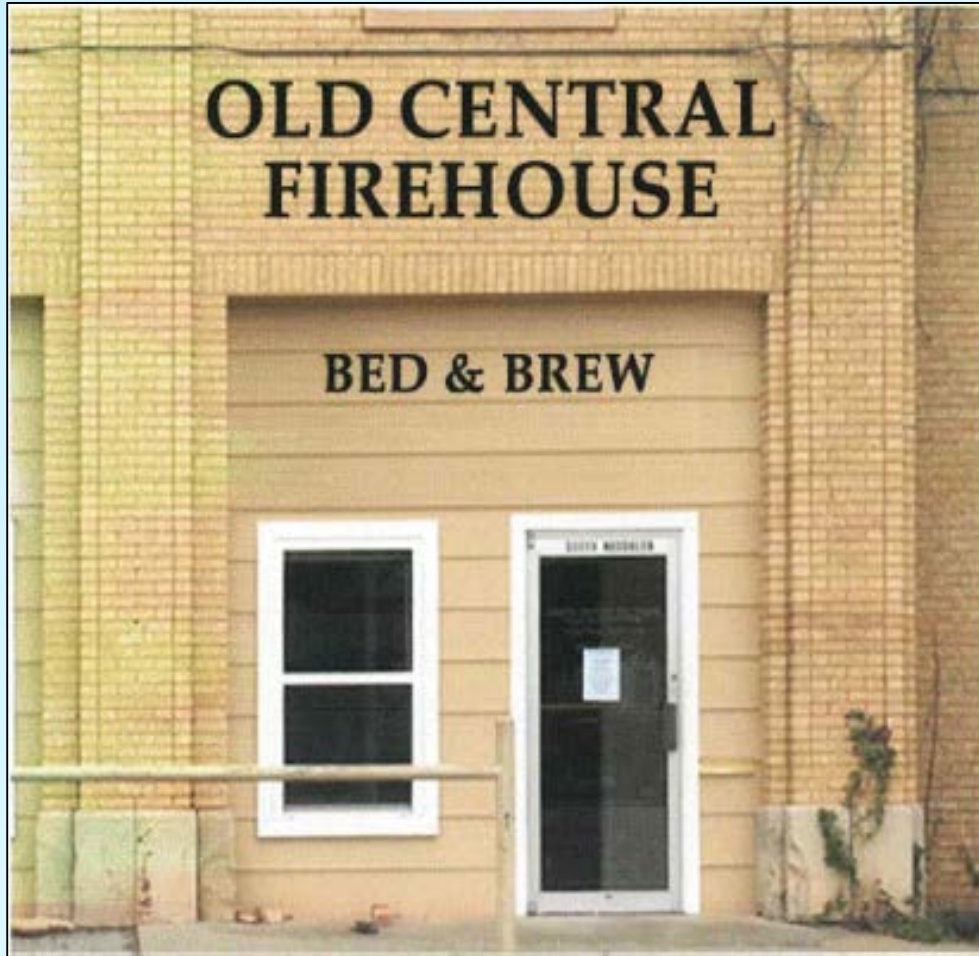
200 S. Magdalen – Old Central Firehouse



200 S. Magdalen – Old Central Firehouse



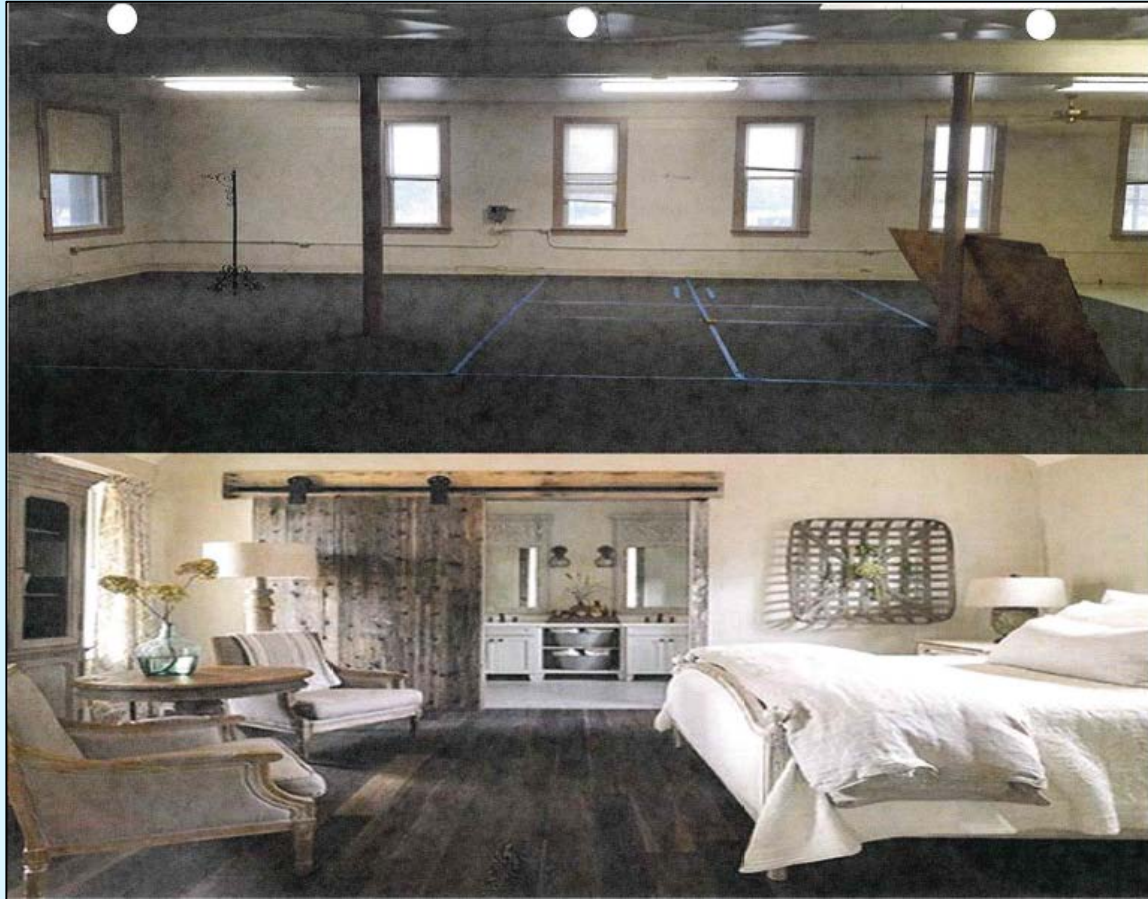
200 S. Magdalen – Old Central Firehouse



200 S. Magdalen – Old Central Firehouse



200 S. Magdalen – Old Central Firehouse



202 S. Chadbourne – One East Twohig

Funding Requested: \$57,800

Match: \$450,400 (89%)

Total Project Cost: \$508,200

Summary of Work: Installation of a fire sprinkler and alarm system and upgrades to the façade that will match the adjoining 1 East Twohig building and adhere to the historic guidelines and will include installing reconditioned glass block windows, a revised secondary fire exit, and a refinished wall paint system

Project Criteria: Meets 9 of 14



202 S. Chadbourne – One East Twohig



Existing Condition



202 S. Chadbourne – One East Twohig



202 S. Chadbourne – One East Twohig



39 W. Concho – Casa Decor

Funding Requested: \$37,300

Match: \$18,000 (33%)

Total Project Cost: \$55,300

Summary of Work: Upgrades to the façade by prepping, filling in cracks, priming and painting and clear coating the front security fencing, preservation of the slab and south walls with 15 steel piers due to poor drainage and erosion, the removal and replacement of trim and framing for 3 overhead doors and the removal and replacement of 7 windows and the back door

Project Criteria: Meets 7 of 14



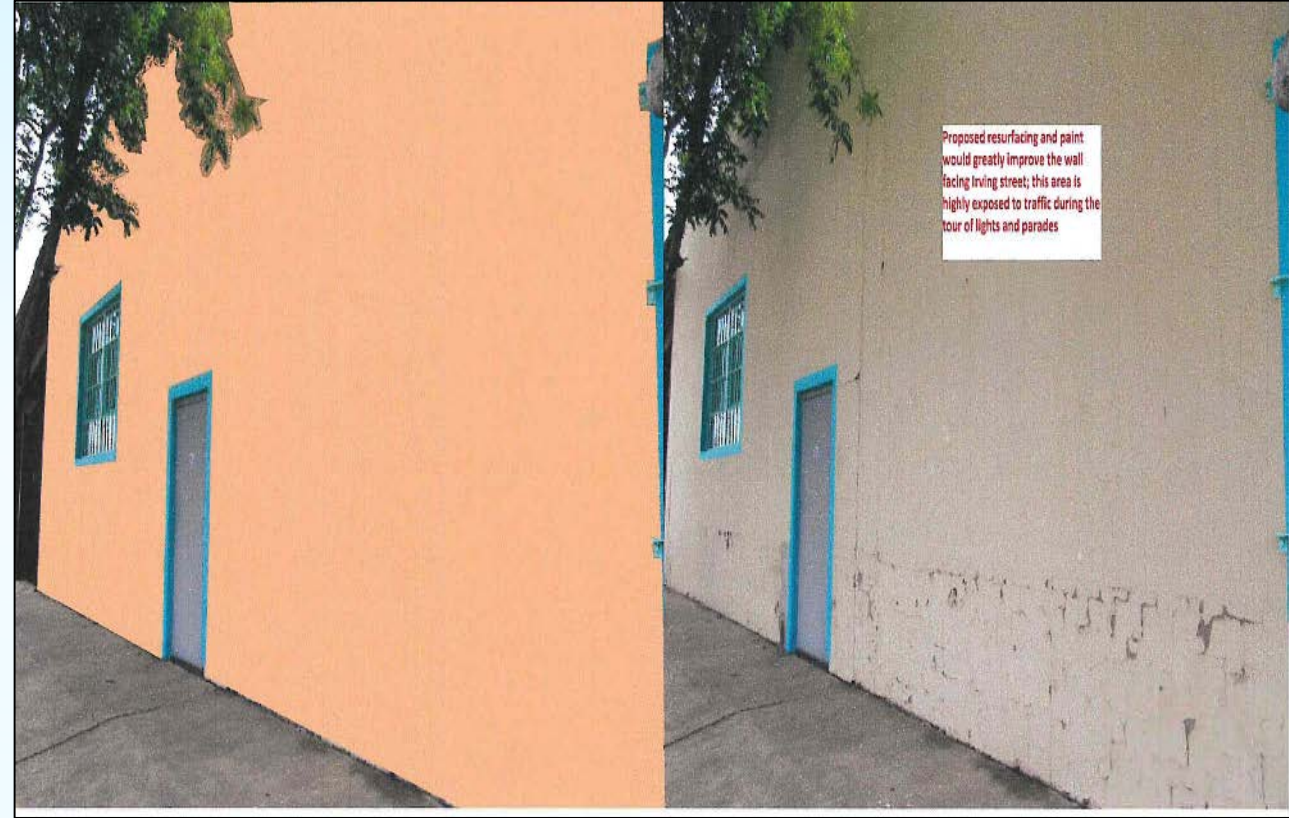
39 W. Concho – Casa Decor



39 W. Concho – Casa Decor



39 W. Concho – Casa Decor





City Council

March 20, 2018



Projects Not Recommended for Funding



2819 N. Chadbourne – Eagle Inn Park Motel

Funding Requested: \$48,198

Match: \$16,066 (25%)

Total Project Cost: \$64,264

Summary of Work: Asbestos abatement and demolition as part of a potentially larger project, (new build, selling to an investor, partnering with an entity to build and manage a new property)

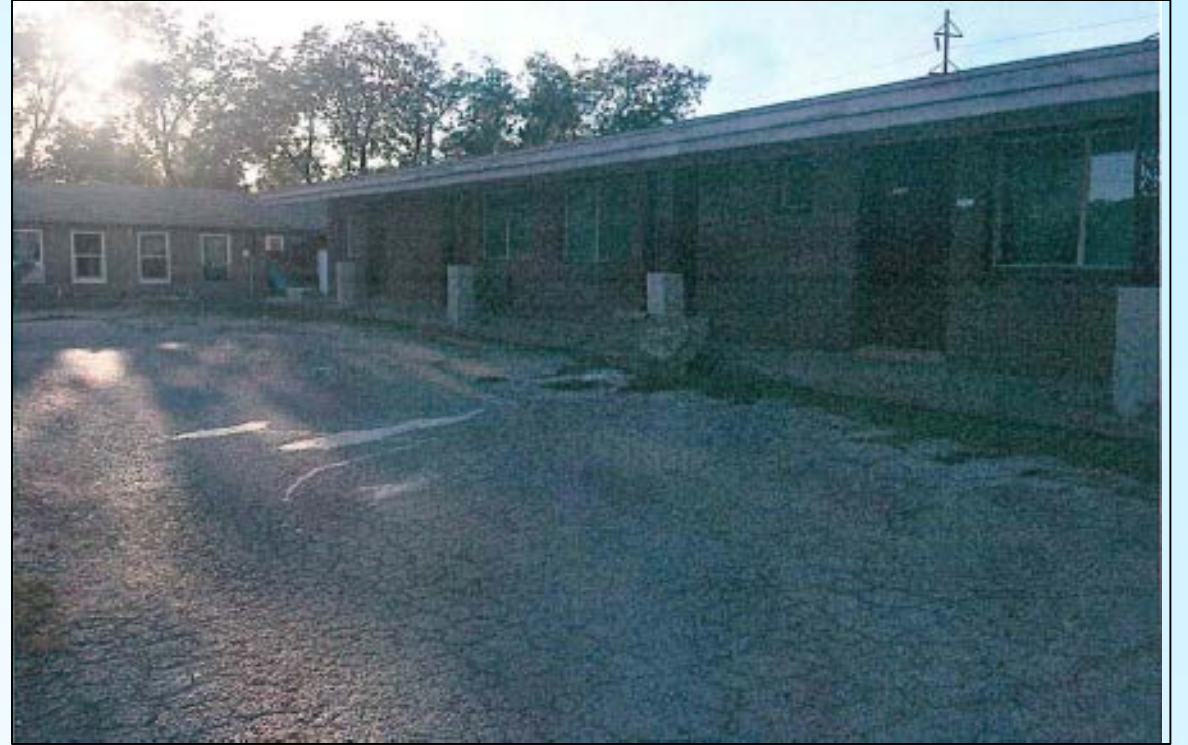
Project Criteria: Meets 7 of 14



2819 N. Chadbourne – Eagle Inn Park Motel



2819 N. Chadbourne – Eagle Inn Park Motel



Submitted Projects-South

Name	Funding Amount Requested
19 E. Concho / The Casual Pint	\$23,000
39 W. Concho / Casa Decor	\$37,300
51 E. Washington / Blake Duncan	\$71,236.45
200 S. Magdalen / Old Central Firehouse	\$75,000
202 S. Chadbourne / One East Twohig	\$57,800



Submitted Projects-South (cont.)

Name	Funding Amount Requested
214 W. 3 rd St. / Winn Palmer	\$15,570
235 W. 3 rd St. / R.M. Electrical, Inc.	\$6,412.50
305 W. Twohig / Dean & Dean Attorneys	\$28,182.93
	\$61,466
<i>Total Amount of Funding Requested</i>	\$375,967.88
<i>Total Amount Available</i>	\$197,176



19 E. Concho - The Casual Pint

Funding Requested: \$23,000

Match: \$10,000 (30%)

Total Project Cost: \$33,000

Summary of Work: Finishing the patio by adding coverage, lighting, gates and misters along with the electrical work for an event sign

Project Criteria: Meets 8 of 14



19 E. Concho - The Casual Pint



19 E. Concho - The Casual Pint



51 E. Washington – Blake Duncan

Funding Requested: \$71,236.45

Match: \$40,000 (36%)

Total Project Cost: \$111,236.45

Summary of Work: Upgrades to the façade by removing debris, repairing, stuccoing, repainting, installing awnings and concrete handicap ramps as well as the installation of a fire sprinkler system

Project Criteria: Meets 8 of 14



51 E. Washington – Blake Duncan



51 E. Washington – Blake Duncan



214 W. 3rd St. – Winn Palmer

Funding Requested: \$15,750

Match: \$5,250 (25%)

Total Project Cost: \$21,000

Summary of Work: Removal of broken sidewalks, foundation and overgrown vegetation, levelling and grading the lots and paving the lots with compact caliche allowing for commercial parking and laying the foundation for future development

Project Criteria: Meets 9 of 14



POWER MILL CONTRACTORS, INC.
PROPOSED 100000 SQ. FT. ADDITION TO EXISTING 100000 SQ. FT. BUILDING

LEGEND

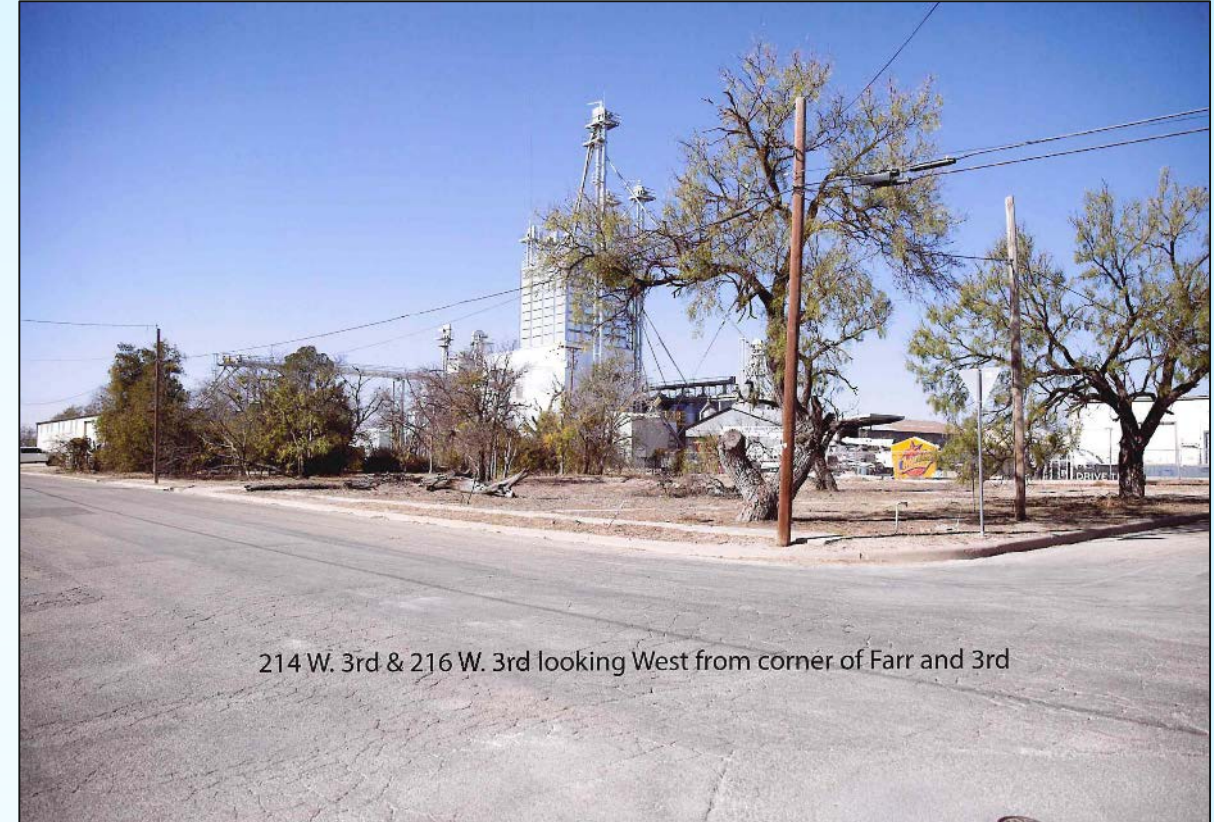
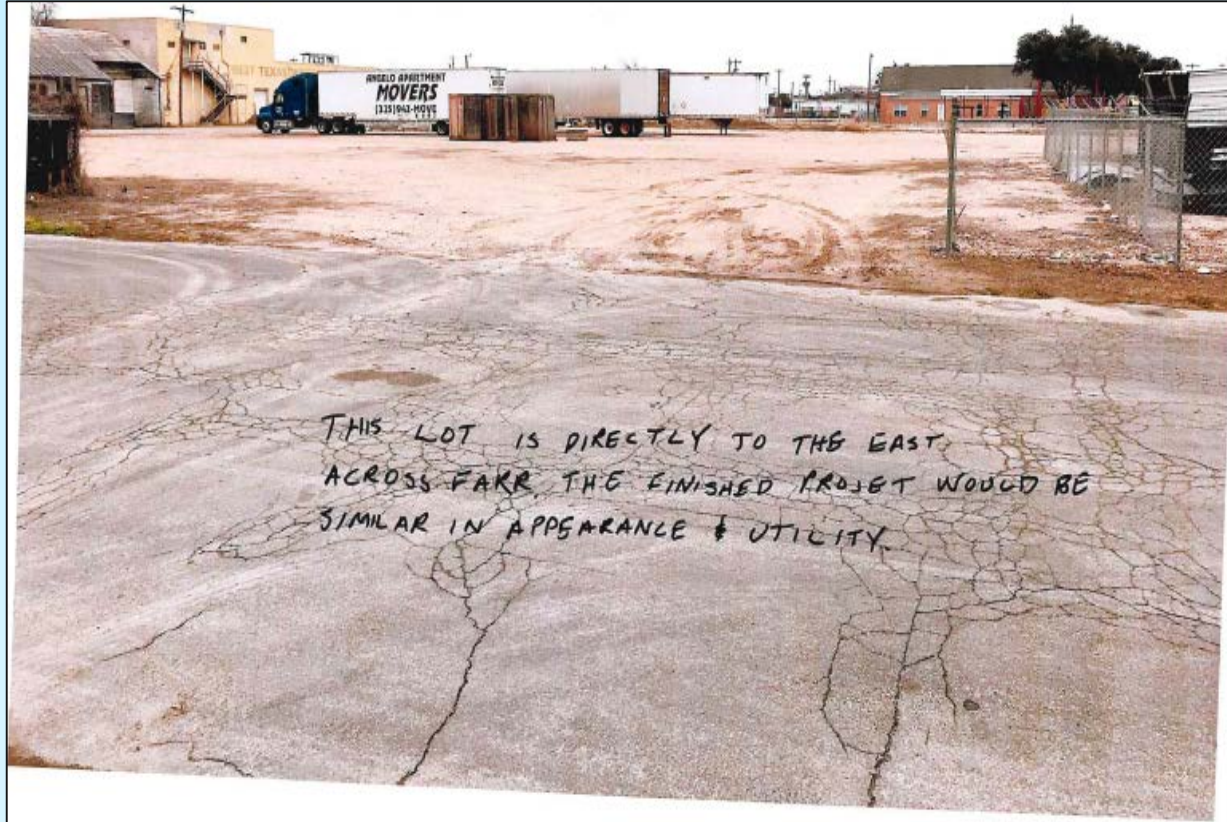
- EXISTING BUILDING
- PROPOSED ADDITION
- EXISTING PARKING LOT
- PROPOSED PARKING LOT
- EXISTING DRIVEWAY
- PROPOSED DRIVEWAY
- EXISTING ACCESS ROAD
- PROPOSED ACCESS ROAD
- EXISTING STREET
- PROPOSED STREET
- EXISTING LOT
- PROPOSED LOT
- EXISTING ZONE
- PROPOSED ZONE
- EXISTING EASEMENT
- PROPOSED EASEMENT
- EXISTING RIGHT-OF-WAY
- PROPOSED RIGHT-OF-WAY
- EXISTING UTILITY
- PROPOSED UTILITY
- EXISTING FENCE
- PROPOSED FENCE
- EXISTING SIGN
- PROPOSED SIGN
- EXISTING LIGHT
- PROPOSED LIGHT
- EXISTING TREE
- PROPOSED TREE
- EXISTING LANDSCAPE
- PROPOSED LANDSCAPE
- EXISTING WATER
- PROPOSED WATER
- EXISTING SEWER
- PROPOSED SEWER
- EXISTING GAS
- PROPOSED GAS
- EXISTING ELECTRIC
- PROPOSED ELECTRIC
- EXISTING TELEPHONE
- PROPOSED TELEPHONE
- EXISTING CABLE
- PROPOSED CABLE
- EXISTING RAILROAD
- PROPOSED RAILROAD
- EXISTING AIRPORT
- PROPOSED AIRPORT
- EXISTING HIGHWAY
- PROPOSED HIGHWAY
- EXISTING BRIDGE
- PROPOSED BRIDGE
- EXISTING TUNNEL
- PROPOSED TUNNEL
- EXISTING DITCH
- PROPOSED DITCH
- EXISTING CANAL
- PROPOSED CANAL
- EXISTING LAKE
- PROPOSED LAKE
- EXISTING RIVER
- PROPOSED RIVER
- EXISTING OCEAN
- PROPOSED OCEAN
- EXISTING MOUNTAIN
- PROPOSED MOUNTAIN
- EXISTING HILL
- PROPOSED HILL
- EXISTING VALLEY
- PROPOSED VALLEY
- EXISTING PLAIN
- PROPOSED PLAIN
- EXISTING DESERT
- PROPOSED DESERT
- EXISTING TUNDRA
- PROPOSED TUNDRA
- EXISTING SAVANNAH
- PROPOSED SAVANNAH
- EXISTING STEPPE
- PROPOSED STEPPE
- EXISTING PRairie
- PROPOSED PRairie
- EXISTING Marsh
- PROPOSED Marsh
- EXISTING Wetland
- PROPOSED Wetland
- EXISTING Forest
- PROPOSED Forest
- EXISTING Park
- PROPOSED Park
- EXISTING Garden
- PROPOSED Garden
- EXISTING Field
- PROPOSED Field
- EXISTING Pasture
- PROPOSED Pasture
- EXISTING Ranch
- PROPOSED Ranch
- EXISTING Farm
- PROPOSED Farm
- EXISTING Estate
- PROPOSED Estate
- EXISTING Subdivision
- PROPOSED Subdivision
- EXISTING Tract
- PROPOSED Tract
- EXISTING Parcel
- PROPOSED Parcel
- EXISTING Lot
- PROPOSED Lot
- EXISTING Block
- PROPOSED Block
- EXISTING District
- PROPOSED District
- EXISTING City
- PROPOSED City
- EXISTING County
- PROPOSED County
- EXISTING State
- PROPOSED State
- EXISTING Country
- PROPOSED Country
- EXISTING World
- PROPOSED World

BUILDING LEGEND

NO.	DESCRIPTION	AREA (SQ. FT.)	PERCENTAGE
1	EXISTING BUILDING	100,000	100%
2	PROPOSED ADDITION	100,000	100%
3	EXISTING PARKING LOT	10,000	10%
4	PROPOSED PARKING LOT	10,000	10%
5	EXISTING DRIVEWAY	1,000	1%
6	PROPOSED DRIVEWAY	1,000	1%
7	EXISTING ACCESS ROAD	1,000	1%
8	PROPOSED ACCESS ROAD	1,000	1%
9	EXISTING STREET	1,000	1%
10	PROPOSED STREET	1,000	1%
11	EXISTING LOT	1,000	1%
12	PROPOSED LOT	1,000	1%
13	EXISTING ZONE	1,000	1%
14	PROPOSED ZONE	1,000	1%
15	EXISTING EASEMENT	1,000	1%
16	PROPOSED EASEMENT	1,000	1%
17	EXISTING RIGHT-OF-WAY	1,000	1%
18	PROPOSED RIGHT-OF-WAY	1,000	1%
19	EXISTING UTILITY	1,000	1%
20	PROPOSED UTILITY	1,000	1%
21	EXISTING FENCE	1,000	1%
22	PROPOSED FENCE	1,000	1%
23	EXISTING SIGN	1,000	1%
24	PROPOSED SIGN	1,000	1%
25	EXISTING LIGHT	1,000	1%
26	PROPOSED LIGHT	1,000	1%
27	EXISTING TREE	1,000	1%
28	PROPOSED TREE	1,000	1%
29	EXISTING LANDSCAPE	1,000	1%
30	PROPOSED LANDSCAPE	1,000	1%
31	EXISTING WATER	1,000	1%
32	PROPOSED WATER	1,000	1%
33	EXISTING SEWER	1,000	1%
34	PROPOSED SEWER	1,000	1%
35	EXISTING GAS	1,000	1%
36	PROPOSED GAS	1,000	1%
37	EXISTING ELECTRIC	1,000	1%
38	PROPOSED ELECTRIC	1,000	1%
39	EXISTING TELEPHONE	1,000	1%
40	PROPOSED TELEPHONE	1,000	1%
41	EXISTING CABLE	1,000	1%
42	PROPOSED CABLE	1,000	1%
43	EXISTING RAILROAD	1,000	1%
44	PROPOSED RAILROAD	1,000	1%
45	EXISTING AIRPORT	1,000	1%
46			



214 W. 3rd St. – Winn Palmer



235 W. 3rd – R. M. Electrical, Inc.

Funding Requested: \$6,412.50

Match: \$2,137.50 (25%)

Total Project Cost: \$8,550

Summary of Work: Upgrades to the façade by installing new windows and exterior rock wainscoting, and upgrades to the landscaping by removing the existing lava rock, weed barrier paper, pouring concrete and installing new retaining walls, wood barrier paper and plants, a boulder and rainbow gravel

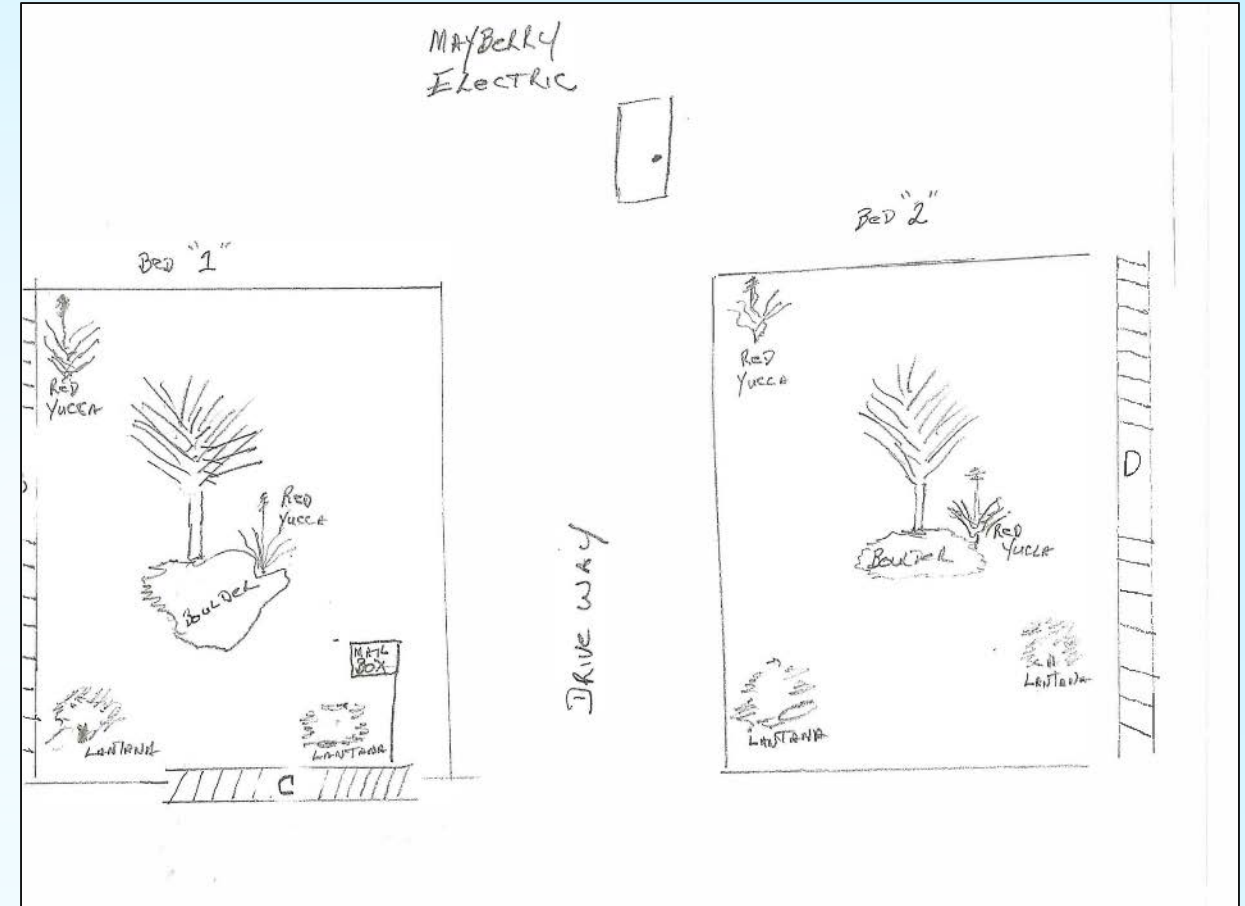
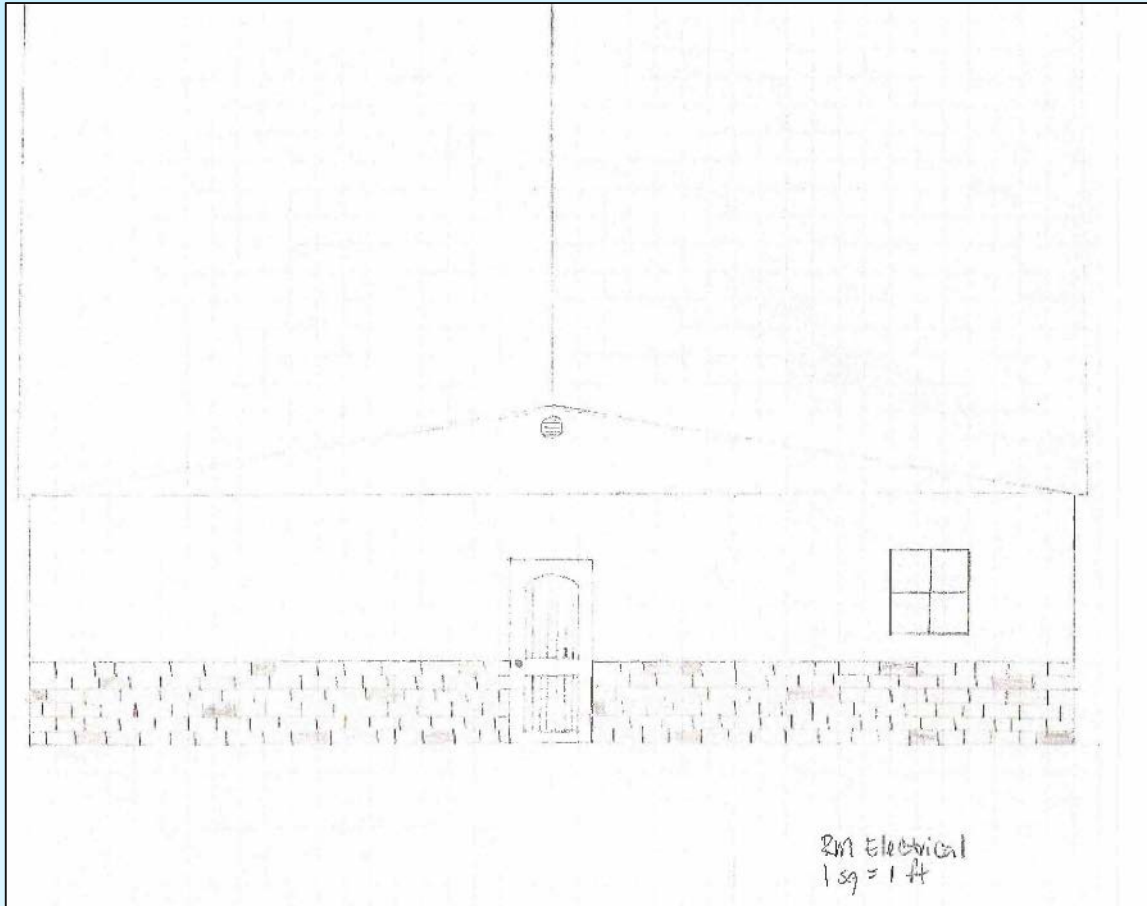
Project Criteria: Meets 2 of 14



235 W. 3rd – R. M. Electrical, Inc.



235 W. 3rd – R. M. Electrical, Inc.



305 W. Twohig Ave. – Dean & Dean Attorneys

Funding Requested: \$28,182.93

Match: \$11,850 (30%)

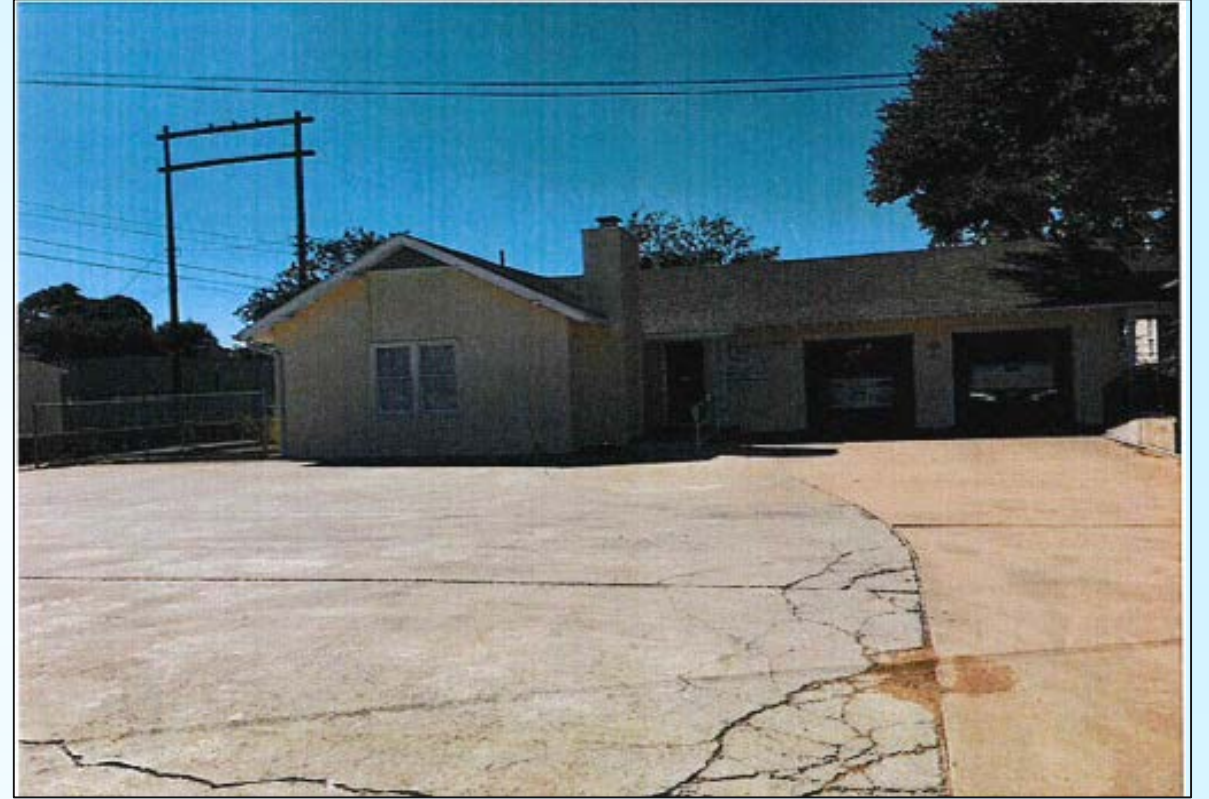
Total Project Cost: \$40,032.93

Summary of Work: Upgrades to the façade by repairing the woodwork, broken shutters and trim and painting as well as landscaping installation that includes new pecan trees, shrubs, native perennial plants and flowers and well as annual color and grass

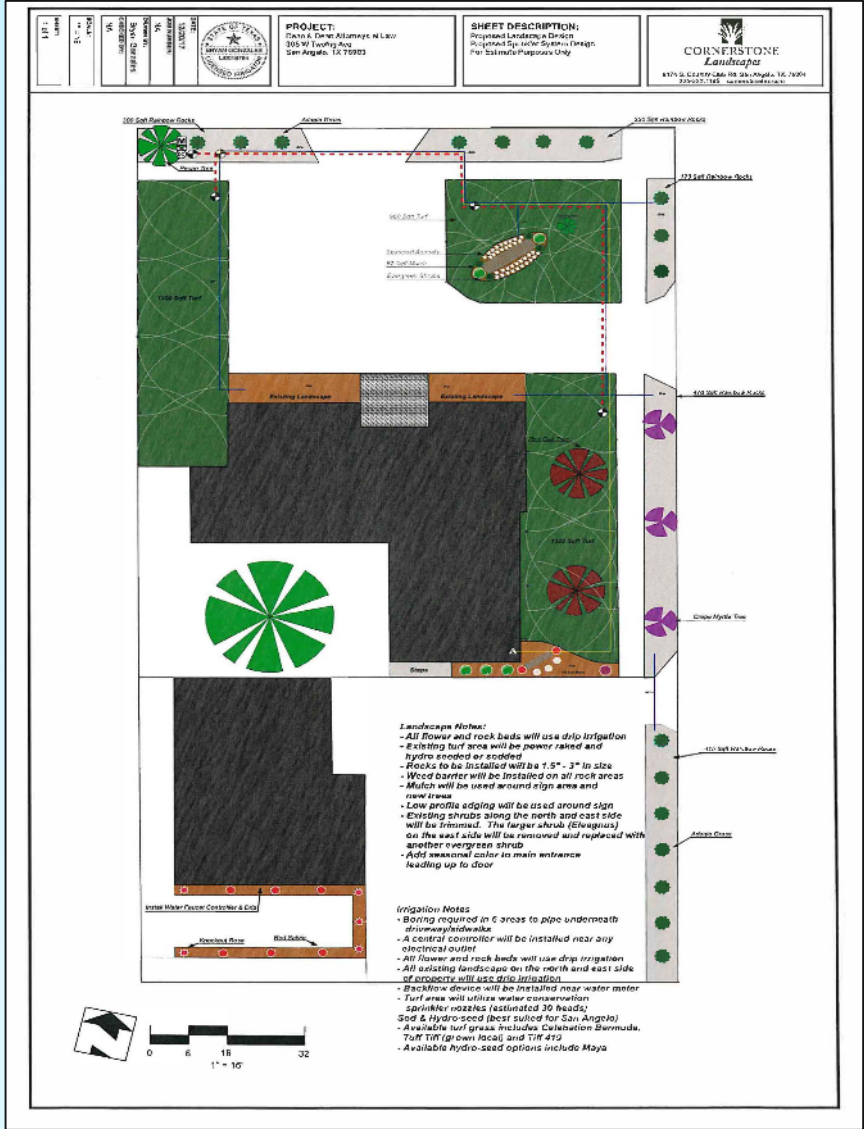
Project Criteria: Meets 7 of 14



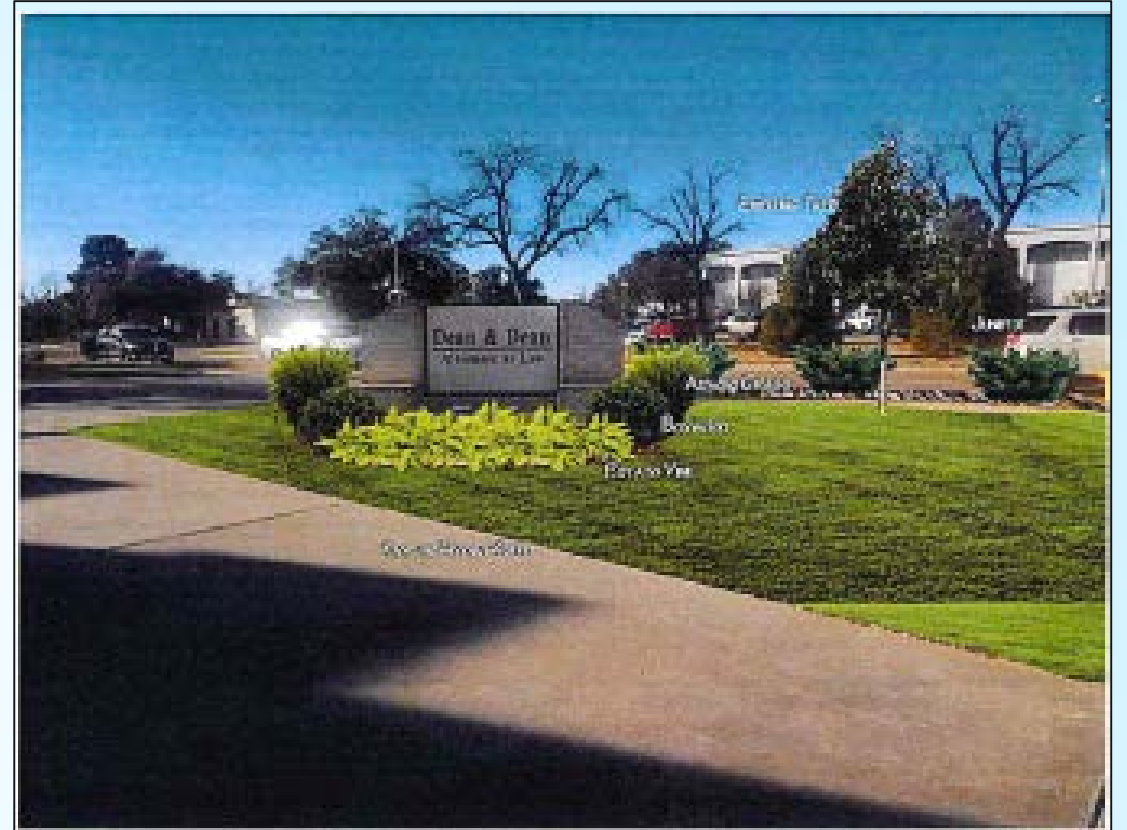
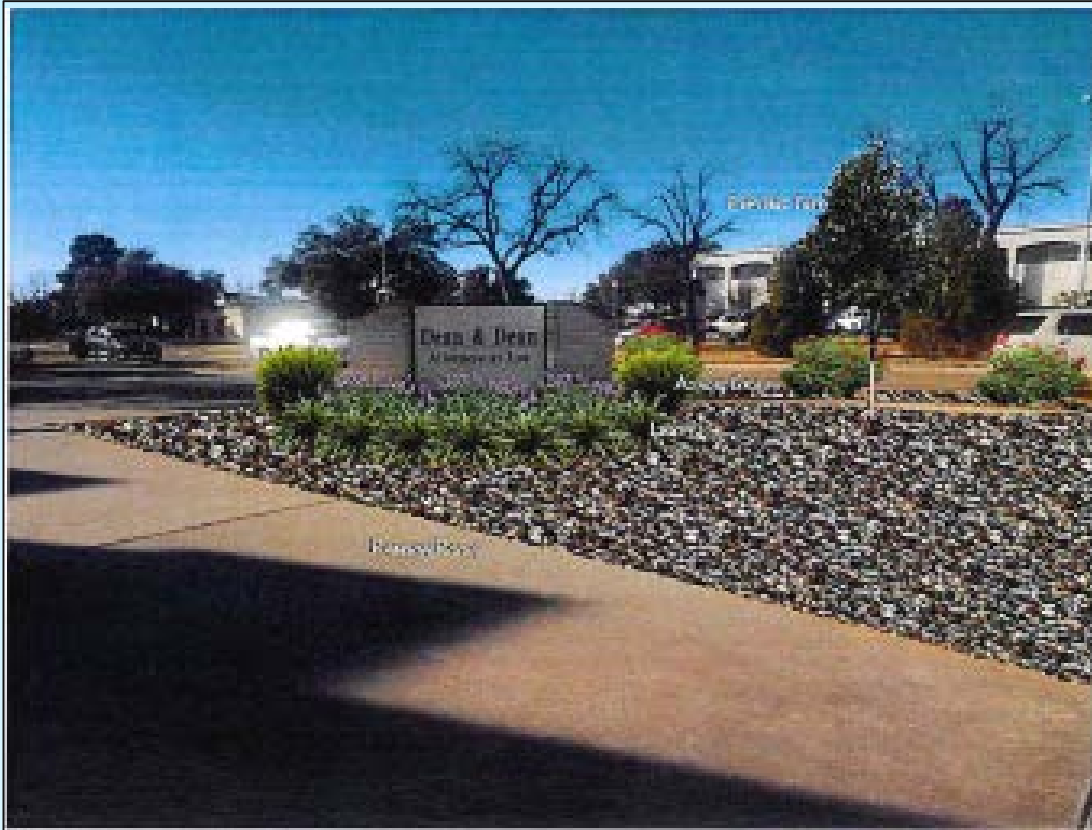
305 W. Twohig Ave. – Dean & Dean Attorneys



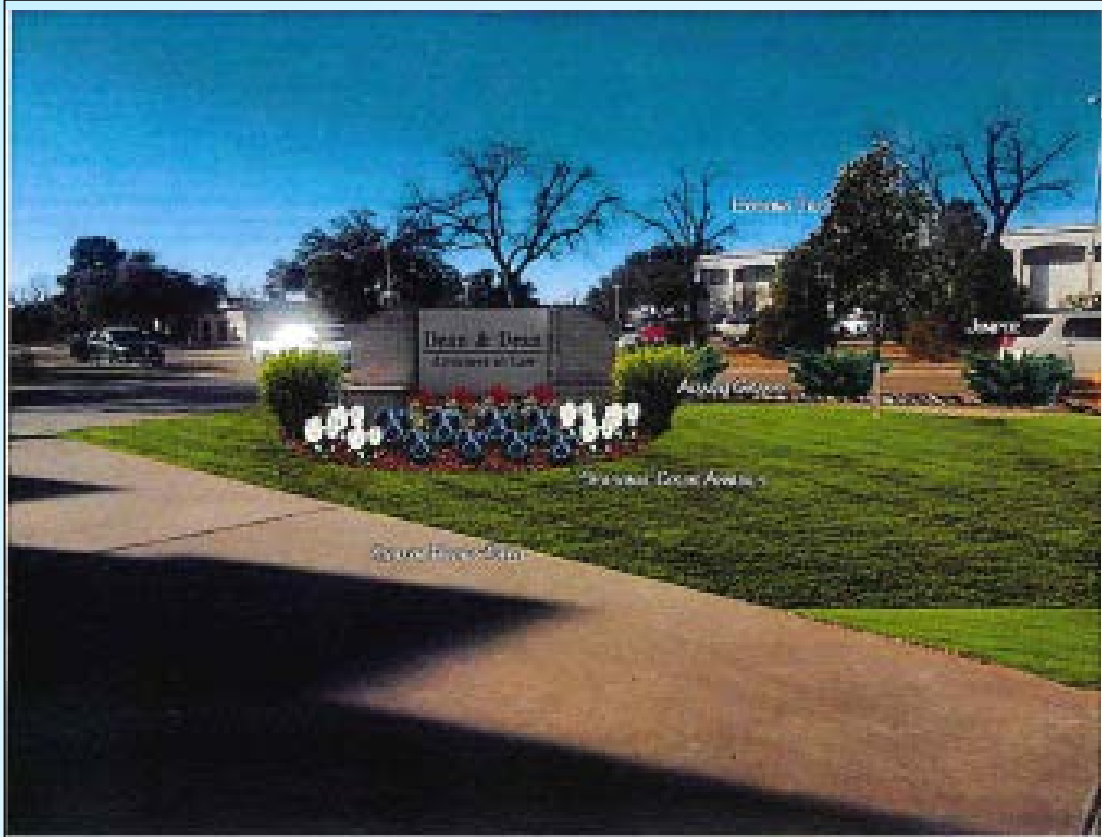
305 W. Twohig Ave. – Dean & Dean Attorneys



305 W. Twohig Ave. – Dean & Dean Attorneys



305 W. Twohig Ave. – Dean & Dean Attorneys





City Council

March 20, 2018



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Theresa James, City Attorney, Legal, X1413

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider a resolution approving a change in Atmos Energy Corporation, Mid-Tex Division's ("Atmos") rates and consent to a reduction in Atmos Pipeline Texas ("APT") rates as a result of the reduction in the federal income tax rate from 35% to 21% (T. James)

Summary/History:

The City of San Angelo is a member of the Atmos Texas Municipalities group (ATM). This group has hired the law firm of Herrera Law & Associates, PLLC to assist the cities in reviewing Atmos Energy-Mid-Tex Division (Atmos) and Atmos Pipeline Texas' rate data.

Effective January 1, 2018 the US Congress changed the federal income tax laws by, among other things, reducing the corporate tax rate from 35% to 21%. As Atmos rates are based on the 35% tax rate, without changing its rates Atmos would reap a windfall related to the differences between the tax rates.

Atmos seeks to pass through the reduction in federal income tax expenses to their customers. This reduction will be approximately \$29 million.

Similarly, Atmos Pipeline Texas (APT) is a department within Atmos. APT is also seeking city consent to reduce the rates for APT. This reduction will also be approximately \$29 million.

The attached resolution approves the reduction in the Atmos rates and consents to a reduction in the APT rates. Approving this resolution will result in a reduction in the rates paid by Atmos Mid-Tex ratepayers.

Financial Impact:

Other Information/Recommendation:

Attachments:

1. Atmos Pipeline-Notice Letter to ATM Seeking Consent- Atmos Pipeline-Notice Letter to ATM Seeking Consent-030518 030518.pdf
2. 18-396_ATMOS_MIDTEX_REDUCTION_TARIFF_RESO 18-396_ATMOS_MIDTEX_REDUCTION_TARIFF_RESO.docx

Presentation:

Approvals/Reviews:

Theresa James	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval



March 5, 2018

To the Honorable Mayor and City Manager

Re: *Atmos Pipeline - Texas' Notice of Intent to Reduce Rates established in GUD Docket No. 10580 pursuant to Section 104.111 of the Gas Utility Regulatory Act; Request to Authorize Consent*

Dear Mayor and City Manager:

On August 1, 2017, the Railroad Commission of Texas established rates for Atmos Pipeline – Texas, a division of Atmos Energy Corporation (“APT” or the “Company”). These rates govern the service by APT to Atmos Energy Corporation, Mid-Tex Division which affects the rates charged to customers within your City.

Effective January 1, 2018, the Tax Cuts and Jobs Act of 2017 (“the Act”) reduced the federal corporate tax rate from 35% to 21%. In order to ensure that customers receive the benefits of this reduction in the federal corporate tax rate, APT will be filing an application with the Railroad Commission to reduce its base rates. The proposed effective date for this rate reduction is April 1, 2018.

The provisions of Section 104.111 of the Gas Utility Regulatory Act require the consent of parties in order to administratively approve the proposed rate reduction in the rates established in GUD Docket No. 10580. If approved, the reduction will reduce revenues by \$29,829,148. APT has discussed this rate decrease filing with Mr. Alfred R. Herrera, counsel for the coalition of Atmos Texas Municipalities of which your city is a member. To give effect to this rate reduction, APT respectfully requests that the City take action to approve the form of resolution providing the needed authorization for your counsel to execute the needed consent. APT urges you to adopt your counsel’s resolution as quickly as possible so that the proposed reduction can be administratively approved as soon as possible and the gas consuming customers in your city can realize the benefits of the reduced rates.

Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles R. Yarbrough, II".

Charles R. Yarbrough, II
Vice President, Rates & Regulatory Affairs

Atmos Pipeline - Texas
5420 LBJ Freeway, Suite 1557
Dallas, TX 75240
P 214-206-2809 F 214-206-2199 Charles.Yarbrough@atmosenergy.com

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS (“CITY”), APPROVING A REDUCTION IN RATES CHARGED BY ATMOS ENERGY CORPORATION, MID-TEX DIVISION (“ATMOS”) AND AUTHORIZING CONSENT TO A REDUCTION IN RATES CHARGED BY ATMOS PIPELINE TEXAS (“APT”), ALL RELATED TO THE REDUCTION IN THE FEDERAL CORPORATE TAX RATE; FINDING THE REDUCTION IN ATMOS’ RATES TO BE JUST AND REASONABLE; FINDING THAT THE MEETING COMPLIED WITH THE OPEN MEETINGS ACT; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THE RESOLUTION TO THE COMPANY AND SPECIAL COUNSEL.

WHEREAS, the City of San Angelo, Texas (“City”) is a regulatory authority under the Gas Utility Regulatory Act “GURA”) and under § 103.001 of GURA has exclusive original jurisdiction over Atmos Energy Corporation – Mid-Tex Division (“Atmos”) rates, operations, and service of a gas utility within the municipality; and

WHEREAS, the City has participated in prior cases regarding Atmos as part of a coalition of cities known as the Atmos Texas Municipalities (“ATM”); and

WHEREAS, pursuant to the Rate Review Mechanism (“RRM”) for 2017 filed with the City on or around March 1, 2017, the City approved an increase in annual revenue of about \$48 million; and

WHEREAS, the City, as part of ATM participated in APT’s general rate case at the Railroad Commission of Texas in Gas Utility Docket No. 10580 (“GUD No. 10580”); and

WHEREAS, the corporate tax rate on federal income included in Atmos’ current rates and made part of the \$48 million increase in revenue approved via the RRM, was based on a federal-income-tax rate of 35%; and

WHEREAS, the corporate tax rate on federal income included in APT's current rates and approved by the Railroad Commission of Texas in GUD No. 10580, was based on a federal-income-tax rate of 35%; and

WHEREAS, effective January 1, 2018, the corporate tax rate on income is 21%; and

WHEREAS, Atmos seeks administrative approval under Utilities Code § 104.111 to reduce its annual revenue by approximately \$29 million; and

WHEREAS, APT seeks the City's consent to a decrease in rates for APT's rates to be approved by the Railroad Commission of Texas, which decrease would reduce APT's annual revenue by about \$29 million; and

WHEREAS, ATM's Special Counsel and consultants engaged to review Atmos' and APT's calculation of the effect of the reduction in the corporate federal-income-tax rate from 35% to 21% has on Atmos' and APT's rates, have confirmed Atmos' and APT's calculation of the reduction in Atmos' and APT's revenue is mathematically accurate; and

WHEREAS, the reduction in Atmos' annual revenue is limited to the tax expense related to the change in the corporate tax rate from 35% to 21% relative to the revenue requirement established in Atmos' RRM in 2017, and to the revenue requirement established in in GUD No. 10580 for APT, and thus will need to be adjusted further in a future proceeding to account for excess deferred income taxes resulting from the Tax Cut and Jobs Act of 2017; and

WHEREAS, by approving the reduction in Atmos' rates, and consenting to the reduction in APT's rates, the City, in future proceedings or in other jurisdictions, is under no obligation to take the same positions with regard to the methodology resulting in a reduction in rates, as the methodology underlying the reduction proposed by Atmos or APT, nor shall the City's approval of the reduction in Atmos' rates or its consent to the reduction in APT's rates, be used against City

in any future proceeding with respect to different positions the City may take with regard to setting Atmos' or APT's rates.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF SAN ANGELO, TEXAS THAT:**

Section 1. The findings set forth in this Resolution are hereby in all things approved and incorporated herein.

Section 2. Atmos shall submit to the City within fourteen days from the effective date of this Resolution, amended tariffs reflecting the reduction in revenue noted above.

Section 3. The City's Special Counsel, Mr. Alfred R. Herrera, Herrera Law & Associates, PLLC, is hereby authorized to consent on behalf of the City as part of ATM in proceedings before the Railroad Commission of Texas, to the reduction in APT's revenue noted above.

Section 4. To the extent any Resolution previously adopted by the City Council is inconsistent with this Resolution, it is hereby superseded.

Section 5. The meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 6. If any one or more sections or clauses of this Resolution is judged to be unconstitutional or invalid, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 7. This Resolution shall become effective from and after its passage.

Section 8. A copy of this Resolution shall be sent to Atmos Mid-Tex, care of Christopher Felan, Vice President of Rates and Regulatory Affairs, Atmos Energy Corporation, 5420 LBJ

Freeway, Suite 1600, Dallas, Texas 75240 and to Mr. Alfred R. Herrera, Herrera Law & Associates, PLLC, 816 Congress Avenue, Suite 950, Austin, Texas 78701.

PASSED AND APPROVED this 20TH day of March, 2018.

Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Secretary

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Ron Lewis, Facilities Maintenance Manager, Facilities Maintenance, 325-657-4472

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider approving a Memorandum of Understanding with AEP Texas North Division for energy consulting services (SCORE/City Smart Program) at no cost to the City and authorizing the City Manager to execute all related documents (Lewis)

Summary/History:

The City of San Angelo has participated in the City Smart Program with AEP since 2007. Please see attachments for a full explanation for the program and the incentives received by COSA and estimated cost savings from reduced electric consumption.

Financial Impact:

No cost is incurred by COSA departments for the service. COSA departments can receive financial incentives paid directly from AEP Texas for replacing or installing more energy efficient lighting, roofing and HVAC equipment in old or new buildings. The vendor evaluates existing equipment and recommends more energy efficient replacements. They calculate annual electric consumption reductions and cost savings in our facilities.

COSA departments must fund the cost of replacement, schedule followup inspection with vendor after project completion, then the incentive is paid to COSA.

Other Information/Recommendation:

Attachments:

- | | |
|---------------------------------|----------------------------------|
| 1. CitySmart_Overview_2018 | CitySmart_Overview_2018.pdf |
| 2. COSA_PPS_2017 | COSA_PPS_2017.pdf |
| 3. 18-233_FM_AEP_SMART_PRGM_MOU | 18-233_FM_AEP_SMART_PRGM_MOU.pdf |

Presentation:

Approvals/Reviews:

Ron Lewis	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved

Becky Dunn
Bryan Kendrick

Approved
Final Approval



2018 CitySmart® Program

AEP Texas (North Division)

The CitySmart® Program saves Texas government institutions **\$57 million.***



How can your community benefit by saving energy?

Energy is one of the largest operating expenses for an organization. AEP Texas North Division's CitySmart Program is here to help. The Program is designed to help government institutions manage rising energy costs by implementing energy efficiency improvements.

CitySmart is funded through AEP Texas and is provided at no cost to the Partner.

Based on your individual needs, the program will provide customized assistance, such as:

- **Incentives** of \$0.04/kWh and \$0.05/kWh for lighting, roofing, HVAC and other retrofit projects that reduce peak electric demand.
- **Energy performance benchmarking** to discover where your building is wasting energy.
- **Energy master planning workshops** to familiarize you with energy management best practices that maximize long-term savings.
- **Financing assistance** to connect you with low- and no-cost energy efficiency projects.
- **Technical assistance** to identify efficiency opportunities that are tailored to your business needs.

The benefits of increasing efficiency are endless. Call us today to get started.

Gary Throckmorton – AEP Texas North
EE/DR Coordinator
(325) 674-7341
gjthrockmorton@aep.com

Kutter Brandt - CLEAResult
Program Consultant
(512) 416-5938
kutter.brandt@clearesult.com

*Based on the lifetime energy savings of equipment installed and total incentives earned by Texas government partners. Data from multiple investor-owned utility programs as of December 2017.



The process is simple.

Sign up

- Sign the Memorandum of Understanding to enroll your organization in the AEP Texas North CitySmart Program.
- This authorizes CLEAResult to perform an on-site walkthrough and pay the incentive upon project completion.

Evaluate

- CLEAResult performs a pre-installation inspection to document and evaluate existing equipment.
- Only equipment that is pre-inspected prior to removal may be included in the project.

Define

- CLEAResult provides recommended projects, paybacks and preliminary incentive calculations for you to consider.
- Define the scope and timeline of the project in an incentive application.
- NOTE: There is no guarantee incentive funds are available upon project completion without a signed incentive application.

Complete

- The Partner completes the project either with an outside contractor or in-house staff.
- The Partner notifies CLEAResult upon project completion.

Inspect

- CLEAResult performs a post-installation inspection to document and evaluate the newly installed equipment.

Enjoy

- CLEAResult receives a W-9 and electric bill for the participating facility.
- AEP Texas North issues the incentive check within four to six weeks.
- Collect your incentive and enjoy long-term savings.
- NOTE: The incentive check is a live check made to the attention of the person who signed the LOI — it is not a discount on the monthly bill.

AEP Texas North Division incentive table



- Air compressor: \$0.05/kWh
- Commercial kitchen: \$0.04/kWh
- HVAC – chiller: \$0.05/kWh
- HVAC – DX: \$0.04/kWh
- LED lighting: \$0.05/kWh
- Lighting: \$0.04/kWh
- Refrigeration: \$0.05/kWh
- Roofing: \$0.04/kWh
- VFDs on VAV on AHU: \$0.05/kWh

City of San Angelo
AEP Texas CitySmart Program

January 8, 2018





Project Summary: Total



Partner

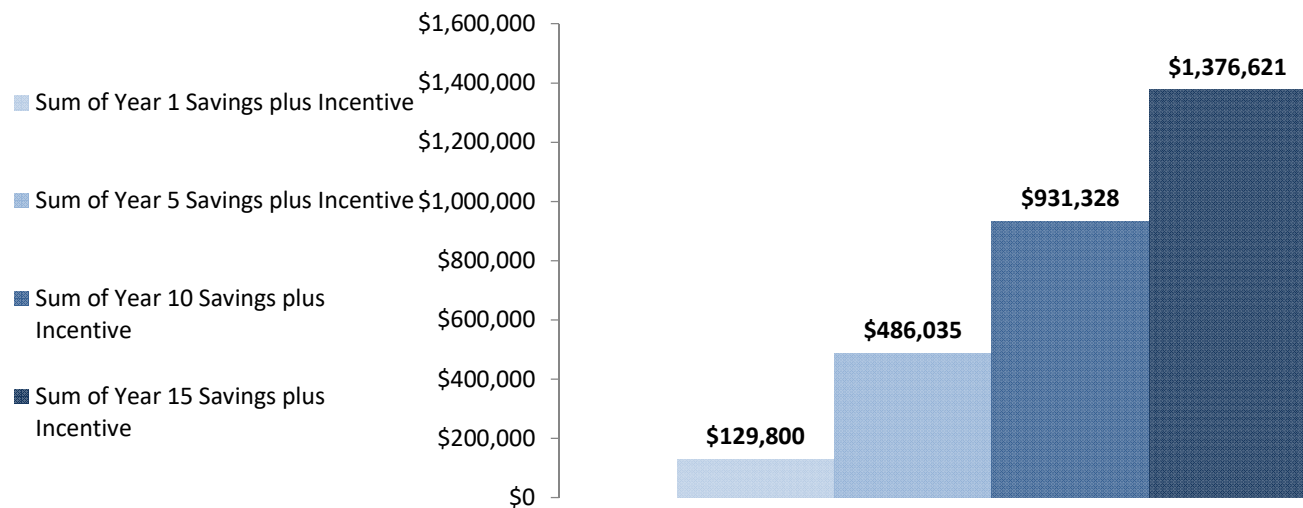
City of San Angelo

Description The following savings and incentive figures represent all projects that have received incentives through the AEP Texas CitySmart Program.

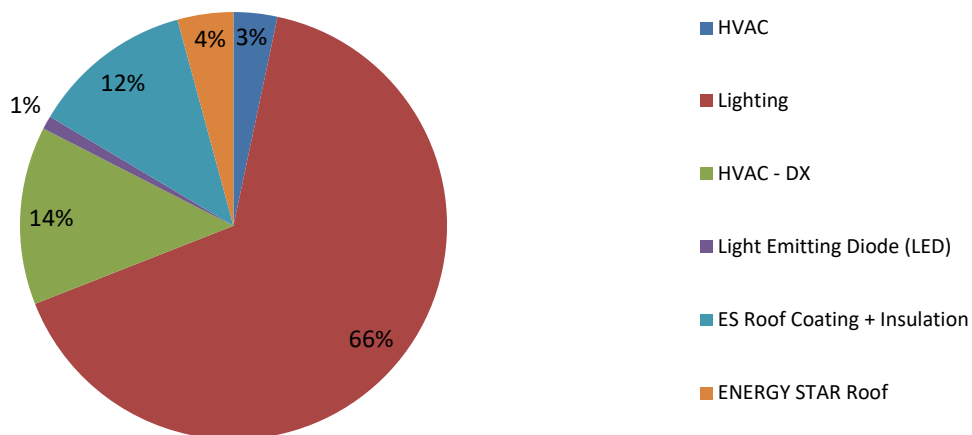
Total Achieved Incentives & Energy Savings

Program Year	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2016	6	16,983	\$805	\$1,698
2013	2	10,363	\$426	\$1,036
2012	35	159,145	\$5,298	\$15,915
2007	101	325,991	\$15,116	\$32,599
Grand Total	145	512,482	\$21,644	\$51,248

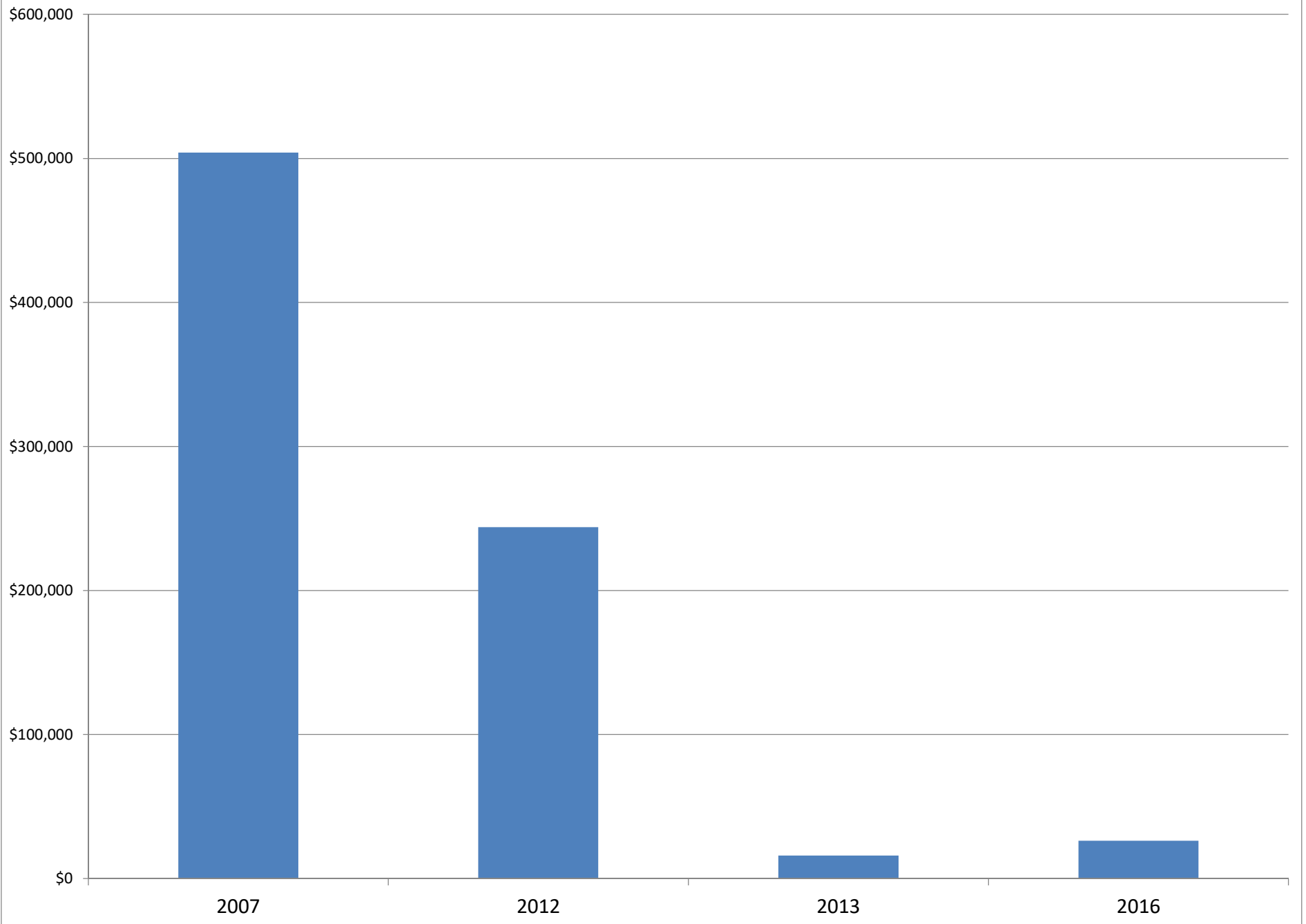
Projected 15-Year Energy Savings



Measure Mix



15-Year Energy Savings - All Program Years





Year	Facility	Project	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2016			6	16,983	\$805	\$1,698
		Light Emitting Diode (LED)				
		City of San Angelo - Emergency Operation C	2	8,366	\$418	\$837
		City of San Angelo - Muni Court	1	4,156	\$208	\$416
		ENERGY STAR Roof				
		City of San Angelo - Carl Ray Recreation Ctr	1	1,435	\$57	\$144
		City of San Angelo - Muni Court	1	1,267	\$51	\$127
		City of San Angelo - Southside Recreation Cl	1	1,759	\$70	\$176
2014			8	5,612	\$1,202	\$561
		ENERGY STAR Roof				
		City of San Angelo - Coliseum	8	5,612	\$1,202	\$561
2013			2	10,363	\$426	\$1,036
		Lighting				
		City of San Angelo - Muni Court	2	10,363	\$426	\$1,036
2012			35	159,145	\$5,298	\$15,915
		Lighting				
		City of San Angelo - Business Resource Cen	2	11,568	\$357	\$1,157
		City of San Angelo - Carl Ray Recreation Ctr	12	54,036	\$1,743	\$5,404
		City of San Angelo - Santa Fe Senior Center	6	26,275	\$876	\$2,628
		City of San Angelo - Southside Recreation Cl	5	22,137	\$738	\$2,214
		City of San Angelo - Station 618 Senior Cent	9	39,651	\$1,284	\$3,965
		HVAC - DX				
		City of San Angelo - Business Resource Cen	2	5,478	\$300	\$548



Year	Facility	Project	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2011			119	372,492	\$17,897	\$37,249
	Lighting					
		City of San Angelo - City Hall	23	101,041	\$3,378	\$10,104
		City of San Angelo - Fire Station 5	5	35,738	\$773	\$3,574
		City of San Angelo - Fire Station 7	4	22,068	\$632	\$2,207
		City of San Angelo - Old Library	19	83,130	\$2,919	\$8,313
	HVAC - DX					
		City of San Angelo - City Hall	31	101,579	\$4,710	\$10,158
		City of San Angelo - Fire Station 5	2	4,036	\$240	\$404
		City of San Angelo - Fire Station 7	2	4,050	\$255	\$405
	ES Roof Coating + Insulation					
		City of San Angelo - Emergency Operation C	5	3,119	\$809	\$312
		City of San Angelo - State Office Comp	28	17,731	\$4,182	\$1,773
2007			101	325,991	\$15,116	\$32,599
	HVAC					
		City of San Angelo - Airport Terminal	9	29,115	\$1,350	\$2,912
	Lighting					
		City of San Angelo - Airport Terminal	11	34,841	\$1,616	\$3,484
		City of San Angelo - Livestock Bldg	81	262,035	\$12,150	\$26,204
Grand Total			272	890,586	\$40,742	\$89,059

2018 AEP Texas (North Division) Memorandum of Understanding

SCORE®/CitySmart® Program



AEP Texas (North Division) is proud to offer the SCORE/CitySmart Program, aimed at improving the energy efficiency of K-12 and local government facilities located within its service territory. AEP Texas has contracted with CLEAResult to sponsor, promote, and administer the Program. City of San Angelo (herein referred to as "Partner") recognizes that it is a willing participant of this **no cost** program designed to help reduce energy bills for its facilities, freeing up operating dollars for other needs AND improving the usability and comfort of its facilities. This Memorandum of Understanding (MOU) reflects the **voluntary collaborative** between your organization and the SCORE/CitySmart Program and details the commitments of each party in order to improve energy efficiency in your facilities. *The Program agrees to provide these services at no cost to the Partner with the understanding that the Partner will exert its best efforts to complete the applicable steps below and implement cost-effective energy efficiency recommendations. Projects being submitted to the 2018 SCORE/CitySmart Program must be completed by **November 15, 2018** to allow time for post-installation inspections to occur before the end of the calendar year.*

DESCRIPTION OF COMMITMENTS

The SCORE/CitySmart Program will assist the Partner to identify cost effective energy efficiency improvements that can help to make facilities less costly to operate and more comfortable to use. To achieve potential energy savings and facility improvements, the Program and Partner have agreed to work together to complete some or all of the following tasks according to the specific needs identified for your organization:

- Identify and assess energy efficiency measures
- Develop and adhere to an Energy Master Plan that outlines administrative and financial decision-making criteria for energy efficiency improvements, installation of energy efficiency measures, and maintenance and operation procedures in order to succeed in implementing a cost-effective energy efficiency program in a timely manner
- Implement energy efficient operations and maintenance practices and procedures identified during walk-through energy assessments of specific utility(s)
- Locate funding sources to enable the Partner to complete capital projects
- Use utility incentives to buy-down the capital cost of energy efficient systems

PRINCIPLES OF AGREEMENT

Specific responsibilities of the Partner and the Program in this agreement are listed below.

- Partner will select two contact persons to work with the SCORE/CitySmart Program throughout the term of the Partnership, including a representative from both the Facilities/Energy Management Department and the Finance/Business Department.
- If the Program elects to provide energy performance benchmarking of Partner's existing facilities, then the Partner agrees to provide the needed energy usage and building information required to complete this analysis. The SCORE/CitySmart Program will then develop a benchmarking report for the Partner illustrating the energy usage for the specified facilities.
- If the Program elects to provide assistance with the development of an Energy Master Plan, Partner agrees to attend a facilitated workshop in order to help this document and process. Partner will strive to finalize any draft Energy Master Plans that are provided by the Program and will ask that senior management endorse and approve this plan.
- The SCORE/CitySmart Program will pay to Partner monetary incentives, as discussed in program materials, for eligible energy efficiency savings achieved by projects that are completed no later than November 15, 2018.
- Partner will make its best effort to complete and submit relevant Project Application Forms, including **necessary** supporting documentation for each project, in a timely manner. Please note that due to increased participation in the SCORE/CitySmart Program, the Project Application process is required in order to reserve financial incentives for your projects.
- Partner acknowledges that projects that receive monetary incentives in the SCORE/CitySmart Program would not have been accomplished, or would have been completed with less efficient equipment, except for the incentives and

2018 AEP Texas (North Division) Memorandum of Understanding
SCORE®/CitySmart® Program



other services provided by this Program.

- Partner will allow the Program to use Partner's name to promote participation in the Program to entities such as potential program partners, utilities, federal, state, or local entities, and the general public.
- Partner understands that local code compliance and installation safety is the responsibility of the awarded contractor and not the Program or program affiliates (i.e. AEP Texas and CLEAResult). Any inspections offered by the Program are for the sole purpose of confirming energy savings, not safety.
- Partner understands that they are responsible for contractor procurement. The Program and its affiliates (i.e. AEP Texas and CLEAResult) are vendor neutral. Any issues associated with the workmanship of an installation will be the responsibility of the awarded contractor.

ACCEPTANCE OF AGREEMENT

By endorsing below, your organization accepts this agreement with the SCORE/CitySmart Program, sponsored by AEP Texas. This agreement should be signed by your organization's superintendent, assoc. or assist. superintendent, city manager, asst. city manager, county judge, or similar and is valid for the length of the 2018 program year. For your convenience, your organization's participation in the SCORE/CitySmart Program will continue automatically from year to year once you have enrolled in the program.

Partner

Signature: _____

Printed Name: Daniel Valenzuela

Title: City Manager

Company Name: City of San Angelo

Address 72 W. College Ave.

City, State, ZIP: San Angelo, Texas 76903

Phone: (325) 657-4241

Fax: (325) 657-4553

Tax ID: *Must submit W-9 with this signed form.*

ESI ID: _____

Email: daniel.valenzuela@cosatx.us

Date: _____

Attest by: _____

Bryan Kendrick, City Clerk

Please send completed MOU to:

CLEAResult

Signature: _____

Kutter Brandt
(kutter.brandt@clearesult.com)

AEP Texas Program Manager
CLEAResult
4301 Westbank Dr Bldg A – Ste 250
Austin, TX 78746

Fax: 866.740.7210

Date: _____

CLEAResult
ATTN: AEP Texas Team
4301 Westbank Dr, Bldg A – Ste 250
Austin, TX 78746
Fax: 866.740.7210
Email: AEP-Efficiency@CLEAResult.com

City of San Angelo
AEP Texas CitySmart Program
2018

Approved as to Content:

Ron Lewis, Facilities/Maintenance
Manager

Approved as to Form:

Theresa James, City Attorney

Approved as to Insurance Requirements

Charles Hagen, Risk Manager



MOU



- Sign the Memorandum of Understanding, which formally enrolls the organization into the AEPTCC SCORE and CitySmart programs
- This authorizes CLEAResult to do the walkthrough & pay incentives to the Partner at the end of the project

PRE-INSPECTION



- CLEAResult documents & verifies existing equipment before removal
- The incentive is calculated off of the existing equipment; if the equipment is not pre-inspected prior to removal, the equipment cannot be included in the project

INCENTIVE APPLICATION



- Decide upon a timeline & project scope
- CLEAResult does a preliminary calculation for the incentive & energy savings based upon the existing equipment & equipment to be installed
- The incentive application guarantees money will be set aside for the project upon completion
- NOTE: There is no guarantee incentive funds will be available upon project completion without a signed incentive application

CONSTRUCTION



- The Partner moves forward with the project either through an outside contractor or use of in-house staff
- The Partner notifies CLEAResult upon project completion

POST-INSPECTION



- CLEAResult documents & verifies new equipment that was installed

INCENTIVE CHECK



- CLEAResult receives W-9 & electric bill for participating facilities
- AEPTCC issues check to Partner (takes approximately 4-6 weeks)
- NOTE: The incentive check is a live check made to the attention of the person who signed the MOU - it is not a discount on the monthly bill



The CitySmart® Program saves Texas government institutions \$57 million.*



How can your community benefit by saving energy?

Energy is one of the largest operating expenses for an organization. AEP Texas North Division's CitySmart Program is here to help. The Program is designed to help government institutions manage rising energy costs by implementing energy efficiency improvements.

CitySmart is funded through AEP Texas and is provided at no cost to the Partner.

Based on your individual needs, the program will provide customized assistance, such as:

- Incentives of \$0.04/kWh and \$0.05/kWh for lighting, roofing, HVAC and other retrofit projects that reduce peak electric demand.
- Energy performance benchmarking to discover where your building is wasting energy.
- Energy master planning workshops to familiarize you with energy management best practices that maximize long-term savings.
- Financing assistance to connect you with low- and no-cost energy efficiency projects.
- Technical assistance to identify efficiency opportunities that are tailored to your business needs.

The benefits of increasing efficiency are endless. Call us today to get started.

Gary Throckmorton – AEP Texas North
ES&DR Coordinator
(325) 674-7341
gthrockmorton@aep.com

Kutter Brandt - CLEAResult
Program Consultant
(512) 416-5938
kutter.brandt@clearresult.com

*Based on the lifetime energy savings of equipment installed and total incentives earned by Texas government partners. Data from multiple investor-owned utility programs as of December 2017.



The process is simple.

Sign up

- Sign the Memorandum of Understanding to enroll your organization in the AEP Texas North CitySmart Program.
- This authorizes CLEAResult to perform an on-site walkthrough and pay the incentive upon project completion.

Evaluate

- CLEAResult performs a pre-installation inspection to document and evaluate existing equipment.
- Only equipment that is pre-inspected prior to removal may be included in the project.

Define

- CLEAResult provides recommended projects, paybacks and preliminary incentive calculations for you to consider.
- **Define the scope and timeline of the project in an incentive application.**
- NOTE: There is no guarantee incentive funds are available upon project completion without a signed incentive application.

Complete

- The Partner completes the project either with an outside contractor or in-house staff.
- The Partner notifies CLEAResult upon project completion.

Inspect

- CLEAResult performs a post-installation inspection to document and evaluate the newly installed equipment.

Enjoy

- CLEAResult receives a W-9 and electric bill for the participating facility.
- AEP Texas North issues the incentive check within four to six weeks.
- Collect your incentive and enjoy long-term savings.
- NOTE: The incentive check is a live check made to the attention of the person who signed the LOI — it is not a discount on the monthly bill.

AEP Texas North Division incentive table

- Air compressor: \$0.05/kWh
- Commercial kitchen: \$0.04/kWh
- HVAC – chiller: \$0.05/kWh
- HVAC – DX: \$0.04/kWh
- LED lighting: \$0.05/kWh
- Lighting: \$0.04/kWh
- Refrigeration: \$0.05/kWh
- Roofing: \$0.04/kWh
- VFDs on VAV on AHU: \$0.05/kWh

City of San Angelo
AEP Texas CitySmart Program

January 8, 2018





Project Summary: Total



Partner

City of San Angelo

Description The following savings and incentive figures represent all projects that have received incentives through the AEP Texas CitySmart Program.

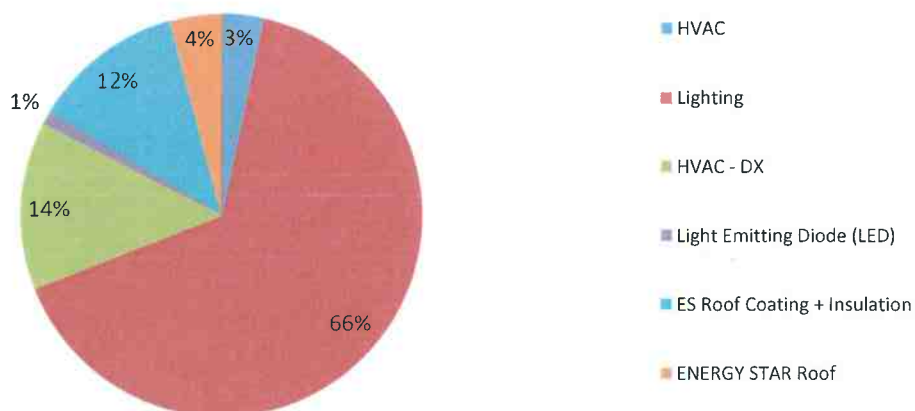
Total Achieved Incentives & Energy Savings

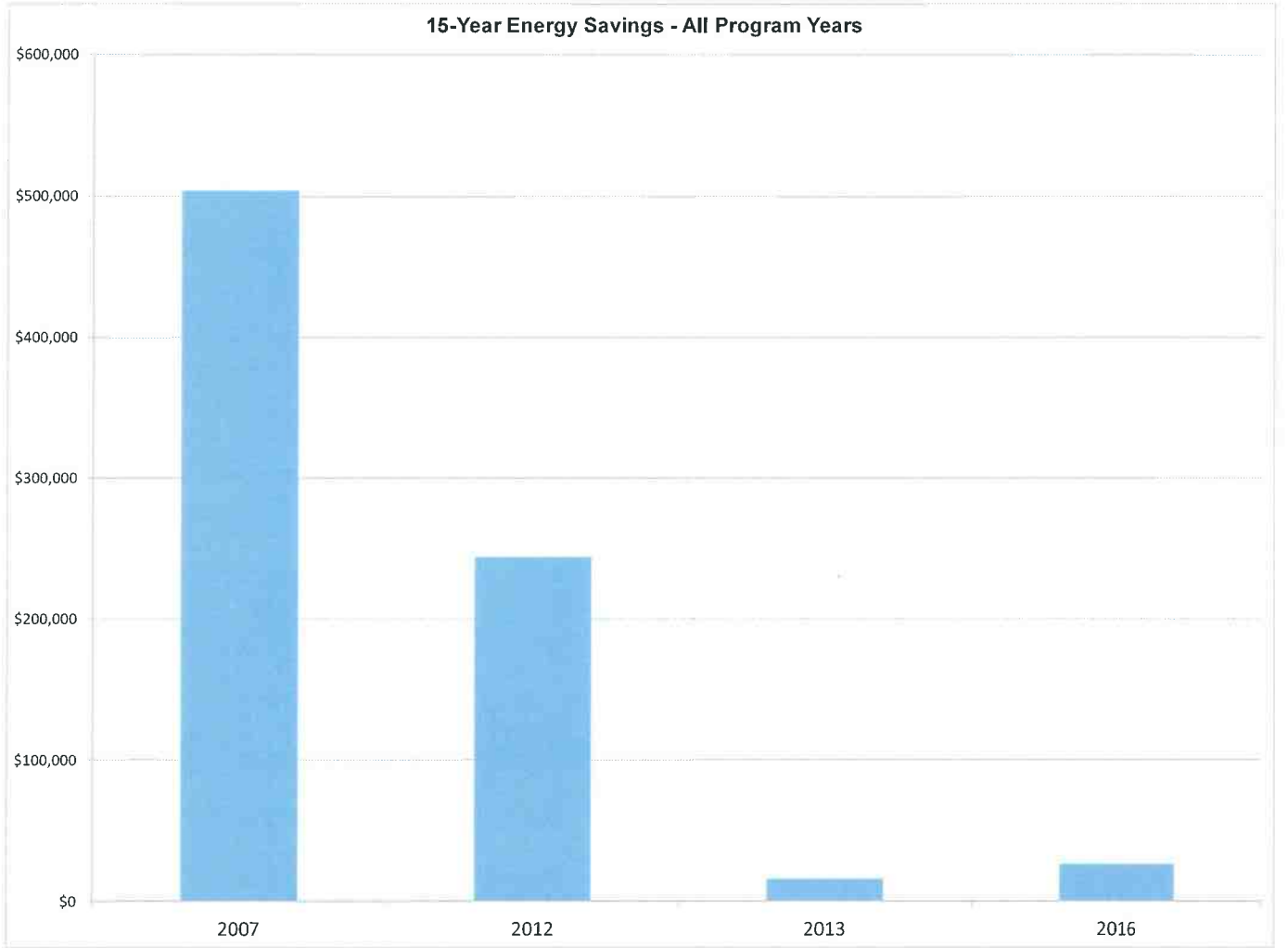
Program Year	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2016	6	16,983	\$805	\$1,698
2013	2	10,363	\$426	\$1,036
2012	35	159,145	\$5,298	\$15,915
2007	101	325,991	\$15,116	\$32,599
Grand Total	145	512,482	\$21,644	\$51,248

Projected 15-Year Energy Savings



Measure Mix







Year	Facility	Project	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2016			6	16,983	\$805	\$1,698
	Light Emitting Diode (LED)					
		City of San Angelo - Emergency Operation C	2	8,366	\$418	\$837
		City of San Angelo - Muni Court	1	4,156	\$208	\$416
	ENERGY STAR Roof					
		City of San Angelo - Carl Ray Recreation Ctr	1	1,435	\$57	\$144
		City of San Angelo - Muni Court	1	1,267	\$51	\$127
		City of San Angelo - Southside Recreation Ci	1	1,759	\$70	\$176
2014			8	5,612	\$1,202	\$561
	ENERGY STAR Roof					
		City of San Angelo - Coliseum	8	5,612	\$1,202	\$561
2013			2	10,363	\$426	\$1,036
	Lighting					
		City of San Angelo - Muni Court	2	10,363	\$426	\$1,036
2012			35	159,145	\$5,298	\$15,915
	Lighting					
		City of San Angelo - Business Resource Cen	2	11,568	\$357	\$1,157
		City of San Angelo - Carl Ray Recreation Ctr	12	54,036	\$1,743	\$5,404
		City of San Angelo - Santa Fe Senior Center	6	26,275	\$876	\$2,628
		City of San Angelo - Southside Recreation Ci	5	22,137	\$738	\$2,214
		City of San Angelo - Station 618 Senior Cent	9	39,651	\$1,284	\$3,965
	HVAC - DX					
		City of San Angelo - Business Resource Cen	2	5,478	\$300	\$548



Year	Facility	Project	est. kW saved	Annual kWh saved	Incentive	Annual Energy Savings
2011	Lighting		119	372,492	\$17,897	\$37,249
		City of San Angelo - City Hall	23	101,041	\$3,378	\$10,104
		City of San Angelo - Fire Station 5	5	35,738	\$773	\$3,574
		City of San Angelo - Fire Station 7	4	22,068	\$632	\$2,207
		City of San Angelo - Old Library	19	83,130	\$2,919	\$8,313
	HVAC - DX					
		City of San Angelo - City Hall	31	101,579	\$4,710	\$10,158
		City of San Angelo - Fire Station 5	2	4,036	\$240	\$404
		City of San Angelo - Fire Station 7	2	4,050	\$255	\$405
	ES Roof Coating + Insulation					
2007		City of San Angelo - Emergency Operation C	5	3,119	\$809	\$312
		City of San Angelo - State Office Comp	28	17,731	\$4,182	\$1,773
			101	325,991	\$15,116	\$32,599
	HVAC					
	Lighting	City of San Angelo - Airport Terminal	9	29,115	\$1,350	\$2,912
		City of San Angelo - Airport Terminal	11	34,841	\$1,616	\$3,484
		City of San Angelo - Livestock Bldg	81	262,035	\$12,150	\$26,204
Grand Total			272	890,586	\$40,742	\$89,059

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Shannon Scott, Economic Development Specialist, Economic Development, 325.653.7197

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Consider ratifying COSADC's resolution reaffirming support for the proposed VCZ Development, LLC affordable housing apartment development known as Glen Park Apartments ("project"); providing for the allocation of up to five hundred dollars (\$500) in one half cent sales tax revenues in support of the project; and reaffirming support for the proposed Generation Housing Development, LLC affordable housing apartment development known as The Trails, ("project"); providing for the allocation of up to five hundred dollars (\$500) in one half cent sales tax revenues in support of the project (Schneeman)

Summary/History:

Each year, the Texas Department of Housing and Community Affairs (TDHCA) makes funding available for single and multi-family rental construction projects through a very competitive project selection process. A resolution of support from the city helps projects score higher on the state's scoring process.

While only one project in our area (which includes Odessa and Midland) will be awarded tax credits, staff supports all affordable housing projects. However, staff believes The Trails and Glen Park projects that target military at Goodfellow AFB would be highly effective in assisting the City in meeting our affordable housing needs for two of the City's major demographics- elderly and military.

City Council approved a resolution supporting these developments at its meeting on February 20, 2018, but no funding was discussed. Local support weighs very heavily in the selection process. Local community support, in this case in the form of a grant in the amount of \$500 each is required in order to receive the maximum possible points. COSADC approved the expenditure of funds at its meeting on February 28, 2018, by a 5-0 vote.

Financial Impact:

\$1,000 from Affordable Housing Acct #451101 to the new project; budget amendment required

Other Information/Recommendation:

Attachments:

- 1.18_COSADC_GENERATION_DEVELOP_THE_TRAILS_reso 18_COSADC_GENERATION_DEVELOP_THE_TRAILS_reso.pdf
- 2.18-XXX_COSADC_VCZ+DEVELOPMENT_GLEN+PARK_RESO 18-XXX_COSADC_VCZ+DEVELOPMENT_GLEN+PARK_RESO.pdf

Presentation:

Robert Schneeman

Approvals/Reviews:

Shannon Scott	Created/Initiated
Michael Dane	Approved
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

A RESOLUTION OF THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION (COSADC) REAFFIRMING SUPPORT FOR THE PROPOSED GENERATION HOUSING DEVELOPMENT, LLC AFFORDABLE HOUSING APARTMENT DEVELOPMENT KNOWN AS THE TRAILS, LOCATED AT THE 2600 BLOCK OF ERA STREET, CITY OF SAN ANGELO, TEXAS ("PROJECT"); PROVIDING FOR THE ALLOCATION OF UP TO FIVE HUNDRED DOLLARS IN ONE HALF CENT SALES TAX REVENUES IN SUPPORT OF THE PROJECT; PROVIDING AN EFFECTIVE DATE; AND AUTHORIZING AND DIRECTING THE BOARD SECRETARY TO CERTIFY THE RESOLUTION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

WHEREAS, the voters of the City of San Angelo approved the use of sales and use tax proceeds (1/2 cent sales tax) for the continued development and expansion of affordable housing for a period of thirty (30) years; and,

WHEREAS, on February 20, 2018, the City of San Angelo City Council adopted a Resolution in support of the Affordable Housing apartment project known as "The Trails", proposed by Generation Housing Development, LLC (the "Applicant"), to be located at the 2600 block of Era Street, City of San Angelo, Texas (the "Project"); and,

WHEREAS, COSADC desires to reaffirm the findings and commit to support expressed in the referred to Resolution of the City of San Angelo City Council for the Project and thereby address the need for Affordable Housing apartments in the City and realize the anticipated community revitalization impact for the designated area; and,

WHEREAS, the City of San Angelo City Council appoints all of the COSADC board members; none of the funds committed to the Project by COSADC have been provided by the Applicant; and, COSADC is not a related party to the Applicant; and,

WHEREAS, Generation Housing Development, LLC intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for the 2018 Low Income Housing Tax Credit Program for funding of the Project, and an award will require a grant in the sum of FIVE HUNDRED DOLLARS (\$500.);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION THAT;

SECTION ONE. The foregoing recitals are determined by this board to be true and correct, and are adopted as part of this Resolution.

SECTION TWO. The City of San Angelo Development Corporation supports the application of Generation Housing Development, LLC for development of "The Trails", an Affordable Housing apartment complex to be located at the 2600 block of Era Street, City of San Angelo (the "Project"); and recognizes the neighborhood revitalization and economic development synergy of the Project.

SECTION THREE. The City of San Angelo Development Corporation shall allocate up to the amount of FIVE HUNDRED DOLLARS (\$500.00) in ½ cent sales tax revenues as a commitment for development of the Project.

SECTION FOUR. The Board Secretary is hereby authorized, empowered, and directed to certify this Resolution to the Texas Department of Housing and Community Affairs for and on behalf of the City of San Angelo Development Corporation.

SECTION FIVE. This resolution shall be effective upon its adoption.

PASSED AND ADOPTED on this the _____ day of February, 2018.

CITY OF SAN ANGELO
DEVELOPMENT CORPORATION

ATTEST: BY: _____
Ed Carrasco, President

Board Secretary

Approved as to form:

Dan T. Saluri, Deputy City Attorney

A RESOLUTION OF THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION (COSADC) REAFFIRMING SUPPORT FOR THE PROPOSED VCZ DEVELOPMENT, LLC AFFORDABLE HOUSING APARTMENT DEVELOPMENT KNOWN AS GLEN PARK APARTMENTS, LOCATED AT 4001 S. CHADBOURNE STREET, CITY OF SAN ANGELO, TEXAS (“PROJECT”); PROVIDING FOR THE ALLOCATION OF UP TO FIVE HUNDRED DOLLARS IN ONE HALF CENT SALES TAX REVENUES IN SUPPORT OF THE PROJECT; PROVIDING AN EFFECTIVE DATE; AND AUTHORIZING AND DIRECTING THE BOARD SECRETARY TO CERTIFY THE RESOLUTION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

WHEREAS, the voters of the City of San Angelo approved the use of sales and use tax proceeds (1/2 cent sales tax) for the continued development and expansion of affordable housing for a period of thirty (30) years; and,

WHEREAS, on February 20, 2018, the City of San Angelo City Council adopted a Resolution in support of the Affordable Housing apartment project known as “Glen Park Apartments”, proposed by VCZ Development, LLC (the “Applicant”), to be located at 4001 South Chadbourne Street, City of San Angelo, Texas (the “Project”); and,

WHEREAS, COSADC desires to reaffirm the findings and commit to support expressed in the referred to Resolution of the City of San Angelo City Council for the Project and thereby address the need for Affordable Housing apartments in the City and realize the anticipated community revitalization impact for the designated area; and,

WHEREAS, the City of San Angelo City Council appoints all of the COSADC board members; none of the funds committed to the Project by COSADC have been provided by the Applicant; and, COSADC is not a related party to the Applicant; and,

WHEREAS, VCZ Development, LLC intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for the 2018 Low Income Housing Tax Credit Program for funding of the Project, and an award will require a grant in the sum of FIVE HUNDRED DOLLARS (\$500.);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SAN ANGELO DEVELOPMENT CORPORATION THAT;

SECTION ONE. The foregoing recitals are determined by this board to be true and correct, and are adopted as part of this Resolution.

SECTION TWO. The City of San Angelo Development Corporation supports the application of VCZ Development, LLC for development of “Glen Park Apartments”, an Affordable Housing apartment complex to be located at 4001 South Chadbourne Street, City of San Angelo (the “Project”); and recognizes the neighborhood revitalization and economic development synergy of the Project.

SECTION THREE. The City of San Angelo Development Corporation shall allocate up to the amount of FIVE HUNDRED DOLLARS (\$500.00) in ½ cent sales tax revenues as a commitment for development of the Project.

SECTION FOUR. The Board Secretary is hereby authorized, empowered, and directed to certify this Resolution to the Texas Department of Housing and Community Affairs for and on behalf of the City of San Angelo Development Corporation.

SECTION FIVE. This resolution shall be effective upon its adoption.

PASSED AND ADOPTED on this the _____ day of February, 2018.

CITY OF SAN ANGELO
DEVELOPMENT CORPORATION

ATTEST: BY: _____
Ed Carrasco, President

Board Secretary

Approved as to form:

Dan T. Saluri, Deputy City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Mitchell Gatlin, Project Engineer, Engineering Services, 325 657-

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Second reading of an ordinance amending Chapter 10 "Traffic Control", article 10.04 "Stopping, Standing and Parking", Division 1. "Generally", Section 10.04.003 "Stopping, Standing or Parking Prohibited in Specified Places", by creating subdivision (f) "Parking Temporarily Prohibited during Street Maintenance Activities"; regulating parking on public roadways during street maintenance activities as designated by the director of public works; providing for notice of street maintenance activities, and pursuant to section 2308.354 of the Texas Occupations Code appointing a City designee with authority to immobilize and remove vehicles from public roadways during street maintenance activities where parking is temporarily prohibited; providing repealing and savings clauses; and providing an effective date (Pehl)

Summary/History:

The State of Texas has given the City of San Angelo the authority to regulate the stopping, standing, or parking of vehicles on public highways, streets, and alleyways within the City. Vehicles parked on public roadways during street maintenance activities not only interfere with a normal government function, but also pose traffic and safety hazards. Section 2308.354 of the Texas Occupations Code authorizes a municipality, in order to aid the enforcement of a municipal ordinance regulating parking, to designate an employee with the authority to immobilize a vehicle parked in the municipality as well as remove an immobilized vehicle from a public roadway in the municipality. The City of San Angelo desires to designate the Director of Public Works, or his/her duly authorized agent, with the authority to assess where parking should be prohibited during street maintenance activities, and to immobilize and remove any vehicles unlawfully parked during such prohibited periods.

Financial Impact:

We are estimating \$75 per vehicle towed, which would fall under the Annual Sealcoat Project Fund. Estimating 10 Vehicles per Sealcoat cycle.

Other Information/Recommendation:

Attachments:

- | | | |
|----|---|---|
| 1. | 17-652_Street Maintenance Vehicle Removal Ordinance | 17-652_Street Maintenance Vehicle Removal Ordinance.pdf |
|----|---|---|

Presentation:

Russell Pehl

Approvals/Reviews:

Mitchell Gatlin
Theresa James

Created/Initiated
Approved

Anthony Wilson
Candice Blake
Tina Dierschke
Theresa James
Becky Dunn
Bryan Kendrick

Approved
Approved
Approved
Approved
Approved
Final Approval

ORDINANCE NO. _____

ADOPTION OF AN ORDINANCE BY THE CITY OF SAN ANGELO, TEXAS, AMENDING CHAPTER 10 “TRAFFIC CONTROL”, ARTICLE 10.04 “STOPPING, STANDING AND PARKING”, DIVISION 1. “GENERALLY”, SECTION 10.04.003 “STOPPING, STANDING OR PARKING PROHIBITED IN SPECIFIED PLACES”, BY CREATING SUBDIVISION (F) “PARKING TEMPORARILY PROHIBITED DURING STREET MAINTENANCE ACTIVITIES”; REGULATING PARKING ON PUBLIC ROADWAYS DURING STREET MAINTENANCE ACTIVITIES AS DESIGNATED BY THE DIRECTOR OF PUBLIC WORKS; PROVIDING FOR NOTICE OF STREET MAINTENANCE ACTIVITIES, AND PURSUANT TO SECTION 2308.354 OF THE TEXAS OCCUPATIONS CODE APPOINTING A CITY DESIGNEE WITH AUTHORITY TO IMMOBILIZE AND REMOVE VEHICLES FROM PUBLIC ROADWAYS DURING STREET MAINTENANCE ACTIVITIES WHERE PARKING IS TEMPORARILY PROHIBITED; PROVIDING REPEALING AND SAVINGS CLAUSES; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of San Angelo, Texas (“City”) recognizes that the State of Texas has delegated to the City the authority to regulate the stopping, standing, or parking of vehicles on public highways, streets, and alleys within the City; and

WHEREAS, the City finds that vehicles parked on public roadways during the course of street maintenance activities constitutes a traffic hazard, a safety hazard, and interferes with a normal governmental function; and

WHEREAS, Section 2308.354 of the Texas Occupations Code authorizes a municipality to designate an employee with the authority to immobilize a vehicle parked in the municipality, and to remove an immobilized vehicle from a public roadway in the municipality, in order to aid in the enforcement of a municipal ordinance regulating parking; and

WHEREAS, the City desires to designate the Director of Public Works, or his/her duly authorized agent, with the authority to determine those street maintenance activities where parking on public roadways should be temporarily prohibited, and to immobilize and remove any vehicles unlawfully parked during such prohibited periods.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO, TEXAS:

SECTION 1: THAT Chapter 10 “Traffic Control”, Article 10.04 “Stopping, Standing and Parking”, Division 1. “Generally”, Section 10.04.003 “Stopping, standing or parking prohibited in specified places”, of the Code of Ordinances, City of San Angelo, Texas, is hereby amended by creating Section 10.04.003(f) “Parking temporarily prohibited during street maintenance activities” as follows:

Sec. 10.04.003 Stopping, standing or parking prohibited in specified places

(f) Parking temporarily prohibited during street maintenance activities.

(1) After notice provided pursuant to subsection (3) below, and in accordance with such notice, it shall be unlawful to park a vehicle on a public roadway where street maintenance activities are being conducted.

(2) “Street Maintenance Activities” may include, but are not limited to, street construction or reconstruction projects, street widening, street sealcoating, utility or infrastructure repair or adjustments, and any other City maintenance activities within the public roadway where parking thereon constitutes a traffic hazard, a safety hazard, or interferes with a normal governmental function as determined by the Director of Public Works for the City.

(3) Notice. Seven (7) days’ advanced written notice of Street Maintenance Activities shall be provided by posting or affixing such notice to those properties that directly abut the public roadway(s) that are affected by the Street Maintenance Activities. Notice shall include the type of maintenance activity to be conducted, the expected duration of the maintenance activity during which parking shall be prohibited, and a reference to this ordinance.

(4) Towing. The Director of Public Works, or his/her duly authorized agent, may immediately immobilize and remove a vehicle from the public roadway found to be in violation of this section. Offending vehicles shall be towed from the immediate area where Street Maintenance Activities are being conducted, and returned to the same location upon completion of the Street Maintenance Activities. Nothing herein restricts or alters a peace officer’s authority to cite and/or impound a vehicle found to be in violation of City Code or state law.

(5) Penalty. Any person violating the provisions of this division shall be guilty of a misdemeanor, and upon conviction thereof shall be fined in accordance with the general penalty provision found in section 1.01.009 of this code. It shall be presumed that the owner of record of the unlawfully parked vehicle violated this section, and in the absence of evidence identifying another person in control of such vehicle, citations issued pursuant to this section shall be issued to such owner of record.

SECTION 2. **THAT** all other ordinances or parts of ordinances inconsistent or in conflict herewith, or to the extent of such inconsistency or conflict are hereby repealed.

SECTION 3. **THAT** if any section, subsection, paragraph, sentence, clause, phrase, work or portion of this Ordinance is declared invalid, or unconstitutional, by a court of competent jurisdiction, that, in such event that it would have passed and ordained any and all remaining portions of this Ordinance without the inclusion of that portion or portions which may be so found to be unconstitutional or invalid, and declare that its intent is to make no portion of this Ordinance dependent upon the validity of any portion thereof, and that all said remaining portions shall continue in full force and effect.

SECTION 4. **THAT** this Ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by law.

INTRODUCED on the ____th day of _____, 2018, and finally PASSED, APPROVED and ADOPTED on this the ____ day of _____, 2018.

Brenda Gunter, Mayor

ATTEST:

APPROVED AS TO FORM:

Bryan Kendrick, City Secretary

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Second reading and adoption of amending appendix A, "Fee Schedule" for the following ordinances:

1. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees" subpart (e) "Facility Rental Fees" to provide rental fees for Kirby Park pavilion
2. Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees", subpart (f) "Miscellaneous Event Fees", to adjust summer camp weekly fee and add holding fee
3. Article A14.000, "Cemetery Fees"; Section A4.002 "Cremation", Section A14.004 "Overtime", and Section A4.006 "Disinterment" to adjust said fees
4. Article A11.000, "Fire and Rescue Service Fees"; Section A11.001 "Service Fees", subsection (f) "Ambulance/Transport/Transfer Fees", to adjust said fees
5. Article A2.000 "Building and Construction Related fees"; Section A2.002 "Building Permit Fees", by restating new subpart (c) to provide for site plan review fees; amending Section A2.004 "miscellaneous permit fees", by repealing and deleting subpart (e) "customer service inspection for existing structures"
6. Article A9.000 "Planning Related Fees" by: amending Section A9.004 to provide for administrative adjustment fee; amending Section A9.005 fees for preliminary, final plats and variance fees; and, amending section A9.007 "miscellaneous planning fees" by amending fees for street name change and release of easement, and adding fees for urban design review, appeal, certificate of appropriateness, and disannexation
7. Article A9.000, "Planning Related Fees"; Section A9.007 "Miscellaneous Planning Fees By Adding A Publication Fee For Newspaper Advertisement" (Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process, we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Parks, there are two new fees:

- Kirby Park Pavilion Rental: \$300; \$100 deposit
- Kirby Park Pavilion and Concession Rental: \$400; \$100 deposit

For Recreation, there is one fee proposed to increase and one new fee:

- Increase:
 - o Summer Camp – Weekly fee: \$65 per week/person
- New:
 - o Summer Camp Holding fee – weekly fee: \$10 per week/person

For Fairmount Cemetery, there are 3 fees proposed to increase and one for removal:

- Increase
 - o Weekend grave opening for day after a holiday or Monday Funerals: \$200
 - o Cremation burial opening and closing: \$500
 - o Disinterment - re-interment (infant; half of fee for disinter only): \$1,000
- Remove
 - o Cremation (burial of cremains) – overtime (Saturday 8am - 12pm)

For Fire, there are nine ambulance/transport/transfer fees proposed to increase:

- ALS 1 emergency: \$875
- ALS 2 emergency: \$1,010
- BLS emergency: \$810
- BLS non-emergency: \$630
- Mileage fee (per patient mile): \$12
- Out of city, still in county: \$150 (additional charge)
- Out of county transport over 150 miles: \$250 (additional charge)
- Standby services (4 hour minimum): \$400
- Standby services – additional hours: \$100/hour

For Permits, there are three new fees under a new item (h) “Site Plan Review Fees”:

- Site Plan Review Tier One (Project valuation \$0 - \$100,000): \$50.00
- Site Plan Review Tier Two (Project valuation \$100,001 to \$500,000): \$100.00
- Site Plan Review Tier Three (Project valuation \$500,001 and up): \$250.00

In addition to this, permits would like to remove Section A2.004 (e) “Customer service inspection for existing structures.” This includes fees related to:

- Commercial fixtures:
 - o 1 to 20: \$32.00
 - o 21 to 50: \$42.00
 - o 51 and up: \$120.00
- Residential: \$32.00

For Planning, the following changes are recommended:

- Amend & Add
 - o Request for variance from zoning regulations: \$250
 - o Request for administrative adjustment from zoning regulations: \$170
- Increase
 - o Request for street name change: \$500
 - o Request for release of easement: \$500
- Add
 - o Urban design review: \$125
 - o Appeals and amendments: \$200
 - o Preliminary plats or final plats: \$275
 - o First variance: \$125
 - o Additional variances: \$75

- o Certificate of appropriateness: \$200
- o Dis-Annexation: \$600
- Remove
 - o Preliminary plat: \$400
 - o Final plat: \$445

For Planning, the following changes are also recommended:

- Add
 - o Newspaper publication of notice: \$125.00

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$118,478.

Other Information/Recommendation:

Attachments:

1.	Parks - Background	Parks - Background.pdf
2.	Parks - Ordinance	Parks - Ordinance.docx
3.	Fire - Background	Fire - Background.pdf
4.	Fire - Ordinance	Fire - Ordinance.docx
5.	Permits - Background	Permits - Background.pdf
6.	Permits - Ordinance	Permits - Ordinance.docx
7.	Planning Advertising - Background	Planning Advertising - Background.pdf
8.	Planning Advertising - Ordinance	Planning Advertising - Ordinance.docx
9.	Recreation - Background 2nd Reading	Recreation - Background 2nd Reading.pdf
10.	Recreation - Ordinance 2nd Reading	Recreation - Ordinance 2nd Reading.docx
11.	Cemetery - Background 2nd Reading	Cemetery - Background 2nd Reading.pdf
12.	Cemetery - Ordinance 2nd Reading	Cemetery - Ordinance 2nd Reading.docx
13.	Planning - Background 2nd Reading	Planning - Background 2nd Reading.pdf
14.	Planning - Ordinance 2nd Reading	Planning - Ordinance 2nd Reading.docx

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Kimberly Holle	Approved
Theresa James	Approved
Anthony Wilson	Approved

Tina Dierschke
Theresa James
Becky Dunn
Bryan Kendrick

Approved
Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix A, "Fee Schedule", Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees" subpart (e) "Facility Rental Fees" to provide rental fees for Kirby Park pavilion; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Parks, there are two new fees:

- Kirby Park Pavilion Rental: \$300; \$100 deposit
- Kirby Park Pavilion and Concession Rental: \$400; \$100 deposit

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$2,000.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

City of San Angelo

Fee Review

Department: Parks

Fee Title: Pavilion (and Concession) rental at Kirby Park

Current Fee: \$0

Proposed Fees: Kirby Park Pavilion Rental: \$300; \$100 deposit

Kirby Park Pavilion and Concession Rental: \$400; \$100 deposit

Cost of Service: Not applicable

Financial Impact: Kirby Park Pavilion Rental: \$1,200

Kirby Park Pavilion and Concession Rental: \$800

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$300/7hrs: \$100 deposit	enclosed recreation activity building
Odessa	\$320; \$100 deposit	Floyd Gwin Park Gym
Midland	\$100/2 hrs	smaller pool pavilions
Wichita Falls	\$300/3hrs; \$150 deposit	smaller enclosed center with kitchenette
Round Rock	\$200/2hrs + \$25 addl. hr; \$100 deposit	similar comparable
College Station	\$420 Mon.-Thur., \$480 Fri.-Sun. and holidays, all day (except 1-5 am); \$400 deposit for non-residents; \$350 Mon.-Thur., \$400 Fri.-Sun. and holidays, all day (except 1-5 am) \$400 deposit for residents	similar comparable

Additional Information:

1 day rental only, 12 hours total within 8:00a.m. to 10:00p.m.

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A6.000, "PARKS AND RECREATION FEES"; SECTION A6.005 "PARK FACILITY AND ACTIVITY FEES" SUBPART (e) "FACILITY RENTAL FEES" TO PROVIDE RENTAL FEES FOR KIRBY PARK PAVILION; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Parks & Recreation Department maintains municipal parks and facilities; and,

WHEREAS, the Parks & Recreation Department maintains and operates Kirby Park and the pavilion located in the park; and,

WHEREAS, the Parks & Recreation Department would like to make the Kirby Park Pavilion available for private use on a reservation basis; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Section A6.005 "Park Facility and Activity Fees", by which Council has designated park facility rental fees for private use of park facilities on a reservation basis necessary for the provision of facility maintenance and operational expenses; and,

WHEREAS, the City Council has reviewed staff's accounting of Parks & Recreation Department facility maintenance and program operational costs and revenues with respect to Kirby Park Pavilion, and desires to establish user fees that reasonably reflect the cost to the City of providing those facilities;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Section A6.005 "Park Facility and Activity Fees", subpart (e) "Facility Rental Fees", is hereby amended by restating subpart (e) in its entirety to read as follows:

“Article A6.000 Parks and Recreation Fees

Section A6.005 Park Facility and Activity Fees

(e) Facility Rental Fees (rentals subject to Department rules and regulations for use.):

Venue	Rate	Deposit
Carl Ray Johnson Gym Rentals	\$25	N/A
Private Party Use - City Park Pavilion *	\$15 / hour	N/A
Private Party Use - Civic League Park Bridal Path and Garden Area (2 hour rental)	\$50	N/A
Private Party Use - Civic League Park Pavilion (2 hour rental)	\$50	N/A
Private Party Use - College Hills/Unidad Park Pavilion *	\$15 / hour	N/A
Private Party Use - Glenmore Park Pavilion *	\$15 / hour	N/A
Private Party Use - Jaime Padron Memorial Park Pavilion *	\$15 / hour	N/A
Private Party Use - James M. Rogers Garden Gazebo at Rio Concho Park (2 hour rental)	\$50	N/A
Private Party Use - Kids' Kingdom Pavilion *	\$15 / hour	N/A
Private Party Use - Kirby Park In-Line Hockey Rink (2 hour minimum)	\$15 / hour	N/A
Private Party Use - Kirby Park Pavilion (12 hour rental)	\$300	\$100
Private Party Use - Kirby Park Pavilion and Concession (12 hour rental)	\$400	\$100
Private Party Use - Lone Wolf Bridge (2 hour rental)	\$50	N/A
Private Party Use - Martin Luther King Jr. Memorial Park Pavilion *	\$15 / hour	N/A
Private Party Use - Producers Pavilion *	\$15 / hour	N/A
Private Party Use - Tiered Plaza/Celebration Bridge (2 hour rental)	\$50	N/A
Private Party Use - Visitor's Center Grounds (1 hour rental)	\$50	N/A
Rec Center Room Rental - Carl Ray Johnson (2 hour minimum)	\$25 / hour	N/A
Rec Center Room Rental – South Side (2 hour minimum)	\$50 / hour	\$50
Rec Center Room Rental SS with Dance/DJ (2 hour minimum)	\$50 / hour	\$100
Santa Fe Crossing - Activity Room Rental (3 hour minimum)	\$35 / hour	\$100
Santa Fe Crossing - Activity Room Rental - All Day	\$275	N/A
Santa Fe Crossing - Conference Room Rental (3 hour minimum)	\$25 / hour	\$50
Santa Fe Crossing - Dining Room Rentals (3 hour minimum)	\$45 / hour	\$100
Santa Fe Crossing - Dining Room Rentals - All Day	\$350	N/A
Station 618 - Activity Room Rental (3 hour minimum)	\$100 / hour	\$300
Station 618 - Ceramic Room Rental (3 hour minimum)	\$25 / hour	\$50

Station 618 - Computer Room Rental (3 hour minimum)	\$50 / hour	\$100
Station 618 - Non-Profit Discount	No Charge	N/A
Station 618 - Senior Related Activities Discount	N/A	50% of deposit

* Limited to a two (2) hour minimum and four (4) hour maximum rental. “

Section 2: All provisions of Article 6.000 “Parks and Recreation Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

Carl White, Director of Parks and
Recreation

APPROVED AS TO FORM

Theresa James, City Attorney

APPROVED AS TO CONTENT:

Tina Dierschke, Director of Finance

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix A, "fee schedule", Article A11.000, "Fire and Rescue Service Fees"; Section A11.001 "Service Fees", subsection (f) "Ambulance/Transport/Transfer Fees", to adjust said fees; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Fire, there are nine ambulance/transport/transfer fees proposed to increase:

- ALS 1 emergency: \$875
- ALS 2 emergency: \$1,010
- BLS emergency: \$810
- BLS non-emergency: \$630
- Mileage fee (per patient mile): \$12
- Out of city, still in county: \$150 (additional charge)
- Out of county transport over 150 miles: \$250 (additional charge)
- Standby services (4 hour minimum): \$400
- Standby services – additional hours: \$100/hour

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$79,373.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer ALS 1 Emergency

Current Fee: \$ 830

Proposed Fees: \$ 875

Cost of Service: \$1,205 (average cost of all categories of medical runs)

Financial Impact: \$ 24,036

Survey of Benchmark Cities:

City	City Operated	Privatively Operated
Austin-Travis	\$901	
Big Lake		\$950
Denton	\$855	
Eden		\$1,600
Kerrville	\$837	
Lewisville		\$1,045
Lubbock UMC	\$1,503	
Midland	\$432	
Odessa	\$480	
Ozona		\$950
Sonora		\$944
Schertz	\$1,440	

Average fee charged by benchmark cities: \$994.75

Additional Information:

- Austin-Travis: ALS Aid at Scene- \$248
- Midland: Ambulance Service-\$200/hr. Waiting Charge
- Odessa: Transfer Service-\$280 with a \$25/hr. Waiting Charge

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer ALS 2 Emergency

Current Fee: \$ 955

Proposed Fees: \$ 1,010

Cost of Service: \$1,205 (average cost of all categories of medical runs)

Financial Impact: \$ 797

Survey of Benchmark Cities:

City	City Operated	Privatively Operated
Austin-Travis	\$966	
Big Lake		\$1,150
Denton	\$900	
Eden		\$1,800
Kerrville	\$1,181	
Lewisville		\$1,045
Lubbock UMC	\$2,095	
Midland	\$609	
Odessa	\$580	
Ozona		\$950
Sonora		\$994
Schertz	\$1,600	

Average fee charged by benchmark cities: \$1,155.83

Additional Information:

- Austin-Travis: ALS Aid at Scene- \$248
- Midland: Ambulance Service-\$200/hr. Waiting Charge
- Odessa: Transfer Service-\$280 with a \$25/hr. Waiting Charge

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer BLS Emergency

Current Fee: \$ 770

Proposed Fees: \$ 810

Cost of Service: \$1,205 (average cost of all categories of medical runs)

Financial Impact: \$ 19,012

Survey of Benchmark Cities:

City	City Operated	Privatively Operated
Austin-Travis	\$831	
Big Lake		\$850
Denton	\$787	
Eden		\$994
Kerrville	\$687	
Lewisville		\$1,045
Lubbock UMC	\$1,164	
Midland	\$399	
Odessa	\$380	
Ozona		\$925
Sonora		\$994
Schertz	\$1,210	

Average fee charged by benchmark cities: \$855.50

Additional Information:

- Austin-Travis: ALS Aid at Scene- \$248
- Midland: Ambulance Service-\$200/hr. Waiting Charge
- Odessa: Transfer Service-\$280 with a \$25/hr. Waiting Charge

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer BLS Non-Emergency

Current Fee: \$ 600

Proposed Fees: \$ 630

Cost of Service: \$1,205 (average cost of all categories of medical runs)

Financial Impact: \$ 2,192

Survey of Benchmark Cities:

City	Fee Amount	Notes
Austin-Travis	Do Not Bill	BLS Aid at Scene-\$104
Denton	\$787	
Kerrville	\$430	
Lubbock UMC	\$862	
Midland	\$399	
Odessa	\$380	
Schertz	\$1,090	

Average fee charged by benchmark cities: \$564

Additional Information:

- Kerrville (Local) Non-Emergency Transfer- \$168 with \$9/Mile
- Midland Ambulance Service-\$200/hr. Waiting Charge
- Odessa Transfer Service-\$280 with a \$25/hr. Waiting Charge

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer Mileage Fee (Per Patient Mile)

Current Fee: \$ 10

Proposed Fees: \$ 12

Financial Impact: \$ 12,261

Survey of Benchmark Cities:

City	Fee Amount	Notes
Austin-Travis	\$13.50/Mile	
Big Lake		\$21/Mile
Denton	\$15/Mile	
Eden		\$21/Mile
Kerrville	\$22/Mile	
Lewisville		\$15/Mile
Lubbock UMC	\$24/Mile	
Midland	\$8/Mile	
Odessa	\$8/Mile	
Ozona		\$18.50/Mile
Sonora		\$20.80/Mile
Schertz	\$20/Mile	

Average fee charged by benchmark cities: \$17.23

Additional Information:

Austin-Travis, Denton, and Odessa: Itemize-Mileage is Separate

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer Out of City, still in County

Current Fee: \$ 100

Proposed Fees: \$ 150

Cost of Service: \$ 155

Financial Impact: \$ 13,948

Survey of Benchmark Cities:

City	Fee Amount	Notes
Austin-Travis	N/A	Service not offered
Denton	N/A	Service not offered
Kerrville	N/A	Service not offered
Lubbock UMC	N/A	Service not offered
Midland	\$100	Non-Resident Fee
Odessa	\$100	
Schertz	N/A	Service not offered

Additional Information:

City of San Angelo

Fee Review

Department: Fire

Fee Title: Transport/Transfer Out of County over 150 miles

Current Fee: \$ 200

Proposed Fees: \$ 250

Cost of Service: \$ 252

Financial Impact: \$ 107

Survey of Benchmark Cities:

City	Fee Amount	Notes
Austin-Travis	N/A	Service not offered
Denton	N/A	Service not offered
Kerrville	N/A	Service not offered
Lubbock UMC	N/A	Service not offered
Midland	\$100	Non-Resident Fee
Odessa	\$100	
Schertz	N/A	Service not offered

Additional Information:

City of San Angelo

Fee Review

Department: Fire

Fee Title: Standby Services

Current Fee:	Standby (4 hr. min.)	\$340
	Additional Hours	\$85/hour
Proposed Fees:	Standby (4 hr. min.)	\$400
	Additional Hours	\$100/hour
Cost of Service:	Standby (4 hr. min.)	\$402
	Additional Hours	\$100/hour

Financial Impact: \$7,020

Survey of Benchmark Cities:

City	Fee Amount	Notes
Austin-Travis	\$125/hr.	\$100 Set-up Fee & \$40 for additional paramedic
Denton	\$150/hr.	4hr. Minimum
Kerrville	\$100/hr.	2hr. Minimum
Lubbock UMC	N/A	
Midland	\$50	Permit Fee for Standby if Fire Dept. is Needed
Odessa	Flat Hourly Fee	Set by City Manager based on cost info provided by FC
Schertz	\$125/hr.	

Additional Information:

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, “FEE SCHEDULE”, ARTICLE A11.000, “FIRE AND RESCUE SERVICE FEES”; SECTION A11.001 “SERVICE FEES”, SUBSECTION (f) “AMBULANCE/TRANSPORT/TRANSFER FEES”, TO ADJUST SAID FEES; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Fire Department (SAFD) provides emergency medical services (EMS) within Tom Green County; and,

WHEREAS, SAFD EMS services provides vehicles, equipment and services relating to ambulance, transport and transfer services; and,

WHEREAS, the SAFD would like to adjust fees applicable for EMS services relating to ambulance, transport and transfer services; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A11.000 “Fire and Rescue Fees”, by which Council has designated fees for EMS services that include ambulance, transport and transfer fees; and,

WHEREAS, the City Council has reviewed staff’s accounting of the SAFD EMS services operational costs and revenues with respect ambulance, transport and transfer costs and revenues, and desires to establish fees that reasonably reflect the cost to the City of providing the services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

Section 1) Appendix A of the City Code of Ordinances, Article A11.000 “Fire and Rescue Service Fees”, Sections A11.001 “Service Fees”, Subsection (f) “Ambulance/transport/transfer fees be hereby amended and restated to read as follows:

“Sec. A11.001 Service Fees

(f) Ambulance/transport/transfer fees.

Transfer/transport for ambulance aircrew	\$337.00
Institutional charge for non-reimbursed patient	\$337.00
BLS non-emergency	\$630.00
BLS emergency	\$810.00
ALS non-emergency	\$800.00
ALS 1 emergency	\$875.00
ALS 2 emergency	\$1,010.00
Transport medical team: with or without patient; to or from destination (one way)	\$350.00
Mileage fee (per patient mile)	\$12.00
Out of city, still in county*	\$150.00
*Additional charge	
Out of county transport over 150 miles	\$250.00
*Additional charge	
Standby services*	\$400 minimum charge for four hours. Each additional hour \$100
*Four (4) hour minimum, including games or events	

Section 2: All provisions of Article 11.000 “Fire and Rescue Service Fees”, Section 11.001 “Service Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Brian Dunn, Fire Chief
Recreation

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending Appendix A, "Fee Schedule", Section A2.000 "Building and Construction Related fees"; Section A2.002 "Building Permit Fees", by restating new subpart (b) to provide for site plan review fees; amending Section A2.004 "miscellaneous permit fees", by repealing and deleting subpart (e) "customer service inspection for existing structures"; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Permits, there are three new fees under a new item (h) "Site Plan Review Fees":

- Site Plan Review Tier One (Project valuation \$0 - \$100,000): \$50.00
- Site Plan Review Tier Two (Project valuation \$100,001 to \$500,000): \$100.00
- Site Plan Review Tier Three (Project valuation \$500,001 and up): \$250.00

In addition to this, permits would like to remove Section A2.004 (e) "Customer service inspection for existing structures." This includes fees related to:

- Commercial fixtures:
 - o 1 to 20: \$32.00
 - o 21 to 50: \$42.00
 - o 51 and up: \$120.00
- Residential: \$32.00

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$9,050.00.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

City of San Angelo

Fee Review

Department: Planning and Development Services

Fee Title: Site Plan Review

Current Fee: \$0

Proposed Fees: Tier One (valuation \$0 - \$100,000) \$50

Tier Two (valuation \$100,001 - \$500,000) \$100

Tier Three (valuation \$500,001 and up) \$250

Cost of Service: Tier One (valuation \$0 - \$100,000) \$73 @ a 75% cost recovery

Tier Two (valuation \$100,001 - \$500,000) \$142 @ a 75% cost recovery

Tier Three (valuation \$500,001 and up) \$315 @ a 75% cost recovery

Financial Impact: \$9,050

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	Minor Site Plan \$250 Site Plan \$500	
Odessa	\$500	
Midland	\$0	
Wichita Falls	\$75	
Round Rock	\$1,000 + \$200/acre	
College Station	1.5% infrastructure cost	\$600 minimum

Additional Information:

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, “FEE SCHEDULE”, ARTICLE A2.000, “BUILDING AND CONSTRUCTION RELATED FEES”; SECTION A2.002 “BUILDING PERMIT FEES”, BY RESTATING NEW SUBPART (c) TO PROVIDE FOR SITE PLAN REVIEW FEES; AMENDING SECTION 2.004 “MISCELLANEOUS PERMIT FEES, BY REPEALING AND DELETING SUBPART (e) “CUSTOMER SERVICE INSPECTION FOR EXISTING STRUCTURES”; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Neighborhood and Family Services Department, Codes Compliance Division, is responsible for the issuance of building permits and conducts inspections as required under building and construction codes adopted by ordinance; and,

WHEREAS, the Codes Compliance Division has reviewed building permit and inspection fees and recommends certain amendments to fees that relate to actual costs to the city of providing those services; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Section A2.002 relating to building permit fees and Section A2.004 relating miscellaneous permit fees which fees can be restated as “site plan review fees” that reasonably reflect the cost to the City of providing for those services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS, THAT:

Section 1) Appendix A of the City Code of Ordinances, Article A2.000 Building and Construction Related Fees, Section A2.002 “Building permit fees”, be and the same is hereby amended by restating Subpart (c) in its entirety to read as follows:

“Article A2.000 Building and Construction Related Fees

Section A2.002 Building Permit Fees

(c) Site plan review fees:

- (1) Site Plan Review Tier One=Project Valuation \$0 to \$ 100,000: \$50.00;
- (2) Site Plan Review Tier Two=Project Valuation \$100,000 to \$500,000: \$100.00;
- (3) Site Plan Review Tier Three=Project Valuation more than \$500,000: \$250.00”

Section 2: Appendix A of the City Code of Ordinances, Article A2.000 Building and Construction Related Fees, Section A2.004 “Miscellaneous permit fees”, Subpart (e) “Customer service inspection for existing structures” be and the same is hereby deleted in its entirety.

Section3: All provisions of Article 2.000 “Building and Related Construction Related Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 4: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 5: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Jon James Director of Planning and

Tina Dierschke, Director of Finance

Development

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending Appendix A, "Fee Schedule", Article A9.000, "Planning Related Fees"; Section A9.007 "Miscellaneous Planning Fees By Adding A Publication Fee For Newspaper Advertisement"; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Planning, the following changes are recommended:

- Add
 - Newspaper publication of notice: \$125.00

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand. State statute and the Zoning Ordinance require that certain cases must be advertised in the local newspaper at least 15 days prior to the public hearing before City Council. Currently, this cost is solely being paid by the Planning Division, without re-compensation. The \$125 being proposed is an average cost of four cases going before City Council, with the \$125 being a quarter of the overall costs.

Financial Impact:

There is an estimated annual financial impact of \$6,875.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Newspaper publication of notice

Current Fee: \$ 0

Proposed Fees: \$ 125

Cost of Service: \$ 123-168 (actual cost dependent on number of notices for the month)

Financial Impact: \$ 6,875

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene		Fee is part of application
Odessa		Fee is part of application
Midland		Fee is part of application
Wichita Falls		Fee is part of application
Lubbock		Fee is part of application
Amarillo		Fee is part of application

Additional Information:

This proposed fee is in response to an unfunded state mandate and intended to offset the cost the Planning Department is currently paying. Making the advertising fee separate from the application fee will require only those clients who have a situation requiring a newspaper advertisement to pay the additional cost.

Each month there may be a different number of items that require advertising, therefore we are using an average of the last two years.

Total number of Advertisements in 2016 = 44

Total number of Advertisements in 2017 = 65

Average number of Advertisements per year = 55

Average number per month = 4.5

Cost of One Advertisement per Month = \$168

Cost of 4 Advertisements per Month = \$490.36

Average cost per 4 advertisements = \$122.59

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A9.000, "PLANNING RELATED FEES"; SECTION A9.007 "MISCELLANEOUS PLANNING FEES BY ADDING A PUBLICATION FEE FOR NEWSPAPER ADVERTISEMENT; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo regulates zoning under its Zoning Ordinance, including applications for rezone, planned development, and special uses, which require publication of notice in a newspaper of general circulation; and,

WHEREAS, the Planning Department would like to provide for a fee when publication in a newspaper is required under the Zoning Ordinance; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A9.000 "Planning Related Fees", Section A9.007 "Miscellaneous planning fees", an appropriate section for addition of a newspaper publication fee; and,

WHEREAS, the City Council has reviewed Planning Department staff's accounting of newspaper publication costs incurred over time that relate to zoning applications and on that basis has proposed a publication fee that reasonably reflects the cost to the City of providing newspaper publication services in zoning related matters;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A9.000 "Planning Related Fees", Sections A9.007 "Miscellaneous planning fees", be and the same is hereby amended by adding a new subpart (l) to read as follows:

"Sec. A9.007 Miscellaneous planning fees:

... (o) Newspaper publication of notice: \$125

Section 2: All provisions of Article 9.000 "Planning Related Fees", Section 9.007 "Miscellaneous planning fees" of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Jon James, Director of Planning and Development

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix A, "Fee Schedule", Article A6.000, "Parks and Recreation Fees"; Section A6.005 "Park Facility and Activity Fees", subpart (f) "Miscellaneous Event Fees", to adjust summer camp weekly fee and add holding fee; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Recreation, there is one fee proposed to increase and one new fee:

- Increase:
 - Summer Camp – Weekly fee: \$65 per week/person
- New:
 - Summer Camp Holding fee – weekly fee: \$20 per week/person

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$13,200.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A6.000, "PARKS AND RECREATION FEES"; SECTION A6.005 "PARK FACILITY AND ACTIVITY FEES", SUBPART (f) "MISCELLANEOUS EVENT FEES", TO ADJUST SUMMER CAMP WEEKLY FEE AND ADD HOLDING FEE; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Parks & Recreation Department maintains municipal parks and facilities; and,

WHEREAS, the Parks & Recreation Department provides for activities, including summer camp; and,

WHEREAS, the Parks & Recreation Department would like to adjust the Summer Camp Weekly fee and provide for a Holding fee; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Section A6.005 "Park Facility and Activity Fees", by which Council has designated recreational activity fees, including Summer Camp Weekly fee necessary for the provision of operational expenses, and there is a need to provide a fee for holding a spot for participation; and,

WHEREAS, the City Council has reviewed staff's accounting of Parks & Recreation Department facility maintenance and program operational costs and revenues with respect Summer Camp and provision to permit holding a spot for participation in Summer Camp, and desires to establish participation and holding fees that reasonably reflect the cost to the City of providing for summer camp;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Section A6.005 "Park Facility and Activity Fees", subpart (f) "Miscellaneous event fees (fees for events not listed shall be as established by the director of parks and recreation with concurrence of the city manager)", is hereby amended by restating subpart (f) in its entirety to read as follows:

“Article A6.000 Parks and Recreation Fees

Section A6.005 Park Facility and Activity Fees

(f) Miscellaneous event fees (fees for events not listed shall be as established by the director of parks and recreation with concurrence of the city manager):

Date night admission - daddy/daughter or mother/son	\$12.00
Date night admission - family night	\$20.00
Movie/camp out in the park	\$5.00/person
Senior programs (per month)	\$4.00–\$10.00
Summer camp - registration fee	\$45.00/person
Summer camp - weekly fee	\$65.00/person
Summer camp weekly holding fee	\$20
Summer camp track	\$80.00/person

Section 2: All provisions of Article 6.000 “Parks and Recreation Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

Carl White, Director of Parks and
Recreation

APPROVED AS TO CONTENT:

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix A, "Fee Schedule", Article A14.000, "Cemetery Fees"; Section A4.002 "Cremation", Section A14.004 "Overtime", and Section A4.006 "Disinterment" to adjust said fees; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Fairmount Cemetery, there are 3 fees proposed to increase and one for removal:

- Increase
 - Weekend grave opening for day after a holiday or Monday Funerals: \$200
 - Cremation burial opening and closing: \$500
 - Disinterment - re-interment (infant; half of fee for disinter only): \$685
- Remove
 - Cremation (burial of cremains) – overtime (Saturday 8am - 12pm)

Staff and the Fairmount Cemetery Board proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$3,335.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

City of San Angelo

Fee Review

Department: Cemetery

Fee Title: Weekend grave opening for day after holiday or Monday Funerals

Current Fee: \$175 weekend opening + \$1,250 opening/closing (includes tent, chairs) = \$1,425

Proposed Fees: \$200 weekend opening + \$1,250 opening/closing (includes tent, chairs) = \$1,450

Cost of Service: \$305

Financial Impact: \$50

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$1,200	flat weekday/weekend rate
Odessa	\$1,200	flat weekday/weekend rate
Midland	\$1,600	flat weekday/weekend rate
Lawnhaven	\$1,720	flat weekday/weekend rate
Lubbock	\$750	flat weekday/weekend rate
Belvedere	\$1,345	flat weekday/weekend rate

Additional Information:

Right now we are charging \$1,250 opening/closing plus \$175 for grave opening on a weekend or holiday.

If we have an actual service on Saturday, we charge \$1,250 plus \$325 for overtime.

Other cemeteries have a flat weekday/weekend rate instead of extra charges.

City of San Angelo

Fee Review

Department: Cemetery

Fee Title: Cremation burial opening and closing

Current Fee: \$400

Proposed Fees: \$500

Cost of Service: \$500

Financial Impact: \$3,000

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$350	
Odessa	\$300	
Midland	\$400	
Lawnhaven	\$695	
Lubbock	\$300	
Austin	\$500	

Additional Information:

City of San Angelo

Fee Review

Department: Cemetery

Fee Title: Disinterment - re-interment (infant)

Current Fee: \$400 (Disinter half of fee)

Proposed Fees: \$685 (Disinter half of fee)

Cost of Service: \$685

Financial Impact: \$285

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$500	
Odessa	\$4,000	
Midland	\$695	
Lawnhaven	\$5,000	
Lubbock	\$400	
Belvedere	N/A	

Additional Information:

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A14.000, "CEMETERY FEES"; SECTION A4.002 "CREMAINS", SECTION A14.004 "OVERTIME", AND SECTION A4.006 DISINTERMENT TO ADJUST SAID FEES; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo owns and operates the Fairmount Cemetery; and,

WHEREAS, the Fairmount Cemetery is a public cemetery that under supervision of the Parks and Recreation Department provides facilities and services relating to disinterment and re-interment; and,

WHEREAS, the Parks & Recreation Department would like to adjust cemetery fees applicable for disinterment and re-interment, and amend provision for overtime fees; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A14.000 "Cemetery Fees", by which Council has designated fees for services that include disinterment, re-interment and overtime; and,

WHEREAS, the City Council has reviewed staff's accounting of Parks & Recreation Department Fairmount Cemetery facility maintenance and services operational costs and revenues with respect disinterment, re-interment and overtime, and desires to establish fees that reasonably reflect the cost to the City of providing the services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A14.000 "Cemetery Fees", Sections A14.002 "Cremains", A14.004 "Overtime" and A14.006 "Disinterment", be hereby amended and restated respectively to read as follows:

"Sec. A14.002 Cremains

Cremains burial opening and closing: \$500.00.

Sec. A14.004 Overtime

- (a) Saturday funerals 8:00 a.m. to 12:00 p.m.: \$325.00.
- (b) Weekend grave opening for day after holiday or Monday funerals: \$200.00.
- (c) Overtime hourly (weekdays after 4:30, Saturday after 12:00): \$175.00.

Sec. A14.006 Disinterment

- (a) Disinterment - re-interment (adult) (half of fee to disinter only): \$3,500.00.
- (b) Disinterment - re-interment (infant) (half of fee to disinter only): \$685.00”

Section 2: All provisions of Article 14.000 “Cemetery Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Carl White, Director of Parks and Recreation

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 6, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix A, "Fee Schedule", Article A9.000 "Planning Related Fees" by: amending Section A9.004 to provide for administrative adjustment fee; amending Section A9.005 fees for preliminary, final plats and variance fees; and, amending section A9.007 "miscellaneous planning fees" by amending fees for street name change and release of easement, and adding fees for urban design review, appeal, certificate of appropriateness, and disannexation; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Planning, the following changes are recommended:

- Amend & Add
 - Request for variance from zoning regulations: \$250
 - Request for administrative adjustment to zoning regulations: \$170
- Increase
 - Request for street name change: \$500
 - Request for release of easement: \$500
- Add
 - Urban design review: \$125
 - Appeals and amendments: \$200
 - Plats (Preliminary, Final, or Replats): \$275
 - First variance: \$125
 - Additional variances: \$75
 - Certificate of appropriateness: \$100
 - Dis-Annexation: \$600
- Remove
 - Preliminary plat: \$400
 - Final plat: \$445
 - Replats: \$350

Staff proposes the attached fees based on the estimated cost of service and/or survey of peers and market demand.

Financial Impact:

There is an estimated annual financial impact of \$4,645.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Variance or Adjustments from Zoning Regulations

Current Fee: \$250

Proposed Fees: Request for variance from zoning regulations \$250

Request for administrative adjustment from zoning regulations \$170

Cost of Service: \$183

Financial Impact: \$ - 1,120

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$100	Miscellaneous fee
Odessa		
Midland	\$200	
Wichita Falls	\$200	Variance application
Lubbock	\$130	Treated as an appeal
Amarillo		

Additional Information:

The current ordinance combines application for variances that require Zoning Board of Adjustments approval and those variances that are administratively eligible in the same fee. This proposed change will break the two types of variances into separate fees, lowering the financial burden for administratively eligible variances.

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Request for Street Name Change

Current Fee: \$250 (plus cost of signage)

Proposed Fees: \$500 (plus cost of signage)

Cost of Service: \$578

Financial Impact: \$500

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$800	Plus signage
Odessa	\$300	Must do with a plat
Midland	unknown	
Wichita Falls	\$500	
Lubbock	unknown	
Amarillo	\$660	Plus signage

Additional Information:

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Request for Release of Easement

Current Fee: \$300

Proposed Fees: \$500

Cost of Service: \$618

Financial Impact: \$800

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$400	
Odessa	\$300	Must do with a plat
Midland	\$300	
Wichita Falls	\$200	
Lubbock	\$300	
Amarillo	\$400	

Additional Information:

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Urban Design Review

Current Fee: \$0

Proposed Fees: \$125

Cost of Service: \$138

Financial Impact: \$1,500

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$250	
Odessa	\$500	
Midland	\$300	
Wichita Falls	\$75	
Lubbock	\$0	Part of building permit fee
Amarillo	\$350	

Additional Information:

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Appeals & Amendments

Current Fee: \$0

Proposed Fees: \$200

Cost of Service: \$240

Financial Impact: \$800

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$250	
Odessa	\$200	
Midland	\$0	
Wichita Falls	\$200	
Lubbock	\$130	
Amarillo	\$350	

Additional Information:

Today an applicant for an appeal or amendment is charged the full application fee for whatever process they are going through, such as a Conditional Use, etc. This proposed fee would create a new lower fee if they are simply amending an existing approval, rather than seeking a brand new case.

The appeals fee would not be applicable to the original requestor.

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Plats

Current Fee: \$400 Preliminary Plats, \$445 Final Plats, & \$350 Replats

Proposed Fees: Plats (Preliminary, Final, or Replats) \$275

First Variance \$125

Additional Variances \$75

Cost of Service: Plats (Preliminary, Final, or Replats) \$359

First Variance \$188

Additional Variances \$126

Financial Impact: \$1,565

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$500	
Odessa	\$300	
Midland	\$250 - \$500 max	Depends on acreage
Wichita Falls	\$150 - \$550 max	Depends on acreage
Lubbock	\$300 - \$3,000 max	Depends on acreage and type of plat
Amarillo	\$325 - \$500 + \$10/acre	Depends on acreage and type of plat

Additional Information:

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Certificate of Appropriateness

Current Fee: \$100 / \$385

Proposed Fees: \$100

Cost of Service: \$288

Financial Impact: \$0

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$50	
Odessa	0	No historical properties
Midland	N/A	
Wichita Falls	\$100 + \$5 per property	Or \$10 per property for >51 properties
Lubbock	0	
Amarillo	\$200	

Additional Information:

Currently the Planning & Development Services Department charges \$100 for a certificate of appropriateness review, however, this fee is not listed in the ordinance. The ordinance does list a \$385 fee for all design & historic review commission reviews, which could include both river corridor reviews and certificate of appropriateness reviews.

City of San Angelo

Fee Review

Department: Planning & Development Services

Fee Title: Dis-Annexation

Current Fee: \$0

Proposed Fees: \$600

Cost of Service: \$897

Financial Impact: \$600

Survey of Benchmark Cities:

City	Fee Amount	Notes
Abilene	\$0	
Odessa	\$0	None in 10 years
Midland	\$0	None in 10 years
Wichita Falls	\$0	None in 10 years
Lubbock	\$0	None in 10 years
Amarillo	\$0	None in 10 years

Additional Information:

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, “FEE SCHEDULE”, ARTICLE A9.000, “PLANNING RELATED FEES” BY: AMENDING SECTION A9.004 TO PROVIDE FOR ADMINISTRATIVE ADJUSTMENT FEE; AMENDING SECTION A9.005 FEES FOR PRELIMINARY, FINAL PLATS AND VARIANCE FEES; AND, AMENDING SECTION A9.007 “MISCELLANEOUS PLANNING FEES BY AMENDING FEES FOR STREET NAME CHANGE AND RELEASE OF EASEMENT, AND ADDING FEES FOR URBAN DESIGN REVIEW, APPEAL, CERTIFICATE OF APPROPRIATENESS, AND DISANNEXATION; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo regulates zoning and subdivision under its Zoning and Subdivision and Development ordinances, and has adopted fees for related services as set forth in Appendix “A” Fee Schedule for planning related fees; and,

WHEREAS, the Planning Department is recommending restatement of some of the planning related fees and provision for fees for additional services under Appendix “A”; and,

WHEREAS, the City Council has reviewed the Planning and Development Department staff’s recommendations for revisions to planning related fees and fees for additional services under Appendix “A” and supporting computations of costs relating to those services, and adopts the following revisions to planning related fees as reasonably reflecting the costs to the City of providing those services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

Section 1) Section A9.004 “Zoning board of adjustment application fees” is hereby restated in its entirety to read as follows:

“Sec. A9.004 Zoning Board of Adjustment application fees

- (a) Request for variance from zoning regulation: \$250
- (b) Request for administrative adjustment to zoning regulation: \$170”

Section 2) Section A9.005 “Preliminary plats, final plats and replats” is hereby restated in its entirety to read as follows:

“Sec. A9.005 Preliminary plats, final plats, and variances

- (a) Plats (Preliminary, Final, or Replats): \$275.00
- (b) First Variance: \$125.00
- (c) Additional Variance (each): \$75.00”
- (d) Supplemental fee for replats requiring notification: \$106.25

Section 3) Section A9.007 “Miscellaneous planning fees” is hereby amended by amending subparts (d) and (e) and adding service fees at subparts (l), (m), (n) and (o) to read as follows:

“Sec.A9.007 Miscellaneous planning fees

....

- (d) Street name change: \$500.00 (plus cost of official city signage)
- (e) Release of easement: \$500.00
- (l) Urban design review: \$125.00
- (m) Amendments: \$200
- (n) Third Party Appeal*: \$200.00
- (o) Certificate of Appropriateness: \$100.00
- (p) Disannexation: \$600.00”

* On appeal by a third party not the applicant, the Appeal fee is due and payable on or before the deadline for filing the appeal. Notice of appeal by a third party not accompanied with payment of the applicable appeal fee shall be deemed incomplete and any right of appeal waived if the fee is not paid in full prior to expiration of the time permitted for appeal.

Section 4: All provisions of Article 9.000 “Planning Related Fees”, Section 9.004, Section 9.005 and Section 9.007, of Appendix A not amended hereby shall continue and remain in full force and effect.

Section 5: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 6th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 20th day of March, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Jon James, Director of Planning and Development

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Jon James, Director of Planning & Development Services, Planning and Development Services, x1180

Meeting Date: March 20, 2018

Item type: Consent Item

Caption:

Second reading of an ordinance amending Chapter 5 "Business and Commerce", Section 5.04.034 by creating an exception to the itinerant merchant permit for persons holding a mobile or temporary food establishment permit (food trucks) (J. James)

Summary/History:

Update: First reading passed unanimously at City Council Meeting March 6, 2018

City staff have been reviewing the regulations that apply to food trucks that operate within the City in an attempt to streamline the process for permits for those businesses. As part of that review, and after a public forum on the topic, the city planning, legal and police departments feel confident that removing the requirement for an itinerant vendor permit for those holding a mobile or temporary food establishment permit will not have a negative impact on the safety of the public.

This ordinance creates an exception to the itinerant vendor requirements for those holding a mobile or temporary food establishment permit making it easier for those wishing to operate food trucks to operate.

Financial Impact:

N/A

Other Information/Recommendation:

Attachments:

1. 18-222 ORD Itinerant Merchant revision food trucks 18-222 ORD Itinerant Merchant revision food trucks.docx

Presentation:

Jon James

Approvals/Reviews:

Jon James

Created/Initiated

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING CHAPTER 5 “BUSINESS AND COMMERCE”, ARTICLE 5.04 “ININERANT MERCHANTS”, DIVISION 2 “LICENSE” SECTION 5.04.034 “EXCEPTIONS” OF THE CODE OF ORDINANCES OF THE CITY OF SAN ANGELO, TEXAS; PROVIDING FOR SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of San Angelo has an ordinance that governs itinerant merchants; and

WHEREAS, vendors holding mobile or temporary food establishment permits are considered itinerant merchants under the ordinance; and

WHEREAS, the purpose of the itinerant merchant ordinance is to ensure the safety of the citizens of the City of San Angelo by requiring a permit for persons soliciting house to house or place to place within the City; and

WHEREAS, holders of a permit for mobile or temporary food establishments do not pose the same risk to the citizens as someone who goes house to house or place to place; and

WHEREAS, the City planning department, legal department, and police department agree that the requirement of an itinerant merchant permit for those holding a mobile or temporary food establishment permit is unnecessary for the health, safety and welfare of our citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

SECTION 1. THAT Chapter 5 “Business and Commerce”, Article 5.04 “Itinerant Merchants”, Division 2 “License”, Section 5.04.034 “Exceptions” is hereby amended as set out below:

“Sec. 5.04.034 Exceptions

(a) The provisions of section 5.04.031(a) shall not apply to the following:

(1) Merchants who sell, or exhibit for sale, goods, wares, or merchandise to merchants engaged in the business of buying, selling or dealing in the same.

(b) The provisions of section 5.04.031(b) shall not apply to the following:

(1) Merchants who sell or exhibit for sale goods, wares, or merchandise to merchants engaged in the business of buying, selling or dealing in the same.

(2) Sales of goods, wares and merchandise donated by the owners thereof, the proceeds of which are to be used and applied to some charitable, religious or philanthropic purpose.

(3) Sales of goods, wares and merchandise by sheriffs, constables or other public officers, or to bona fide assignees or auctioneers, or trustees or receivers regularly appointed.

(4) Merchants holding a valid permit for mobile or temporary food establishments.”

SECTION 2. THAT the terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 3. THAT this Ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by law.

INTRODUCED with public hearing on the 6th day of March, 2018 and finally PASSED, APPROVED AND ADOPTED on this the 20th day of March, 2018.

THE CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Bryan Kendrick, City Clerk

APPROVED AS TO FORM:

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Lance Overstreet, Assistant Water Utilities Director, Water Utilities, 325-657-4201

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Presentation of Water Master Plan Study by CDM Smith - (Presentation made by Water Utilities Assistant Director Lance Overstreet and CDM Smith representative Allen Woelke)

Summary/History:

This will be an update/presentation of the Water Master Plan Study recently completed by CDM Smith.

Financial Impact:

none

Other Information/Recommendation:

Attachments:

Presentation:

Approvals/Reviews:

Lance Overstreet	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Authorize negotiation and execution of a professional services contract with CDM Smith, Inc. for evaluation of Lake Nasworthy sewer system for \$178,670, budgeted FY2018, and authorizing the City Manager to execute any related documents - (Presentation made by Water Utilities Assistant Director Lance Overstreet)

Summary/History:

CDM Smith Inc. was qualified under the WU-05-15 Water Master Plan Evaluation and modelling. With CDM Smith's knowledge and familiarity of the City's current systems, having the city already modeled and having the data available from the previous study, staff requested CDM Smith provided additional qualifications under that Scope. Seeing CDM Smith has the qualifications needed and with the knowledge and history staff is recommending council move forward with CDM Smith for this evaluation.

The purpose of this evaluation is to provide direction on several challenges to the future development of the Nasworthy Lake area. The City's current system is over capacity and unable to handle future development. The issues the City is facing with collecting sewage are:

- 1) The existence of about 135 grinder pumps in the area, and their associated small diameter force mains systems, that take an inordinate amount of operations and maintenance budget to maintain.
- 2) Conveying sewage from this area to the existing Waste Water Treatment Plant at the far east side of the City requires significant pumping, re-pumping, and manifold force main systems. Continued growth in this area may not be sustainable using the existing infrastructure.
- 3) Hydrogen sulfide generation is also a concern. Since many of the houses in the lake area experience only weekend or occasional use, wastewater may sit in grinder stations for an extended period, becoming septic.
- 4) There is also a mothballed/unused or underused wastewater plant in the vicinity, south of the airport, that may be a viable option to offload some of the wastewater from this area.
- 5) There are approximately 26 lift stations involved in the transmission of wastewater from the Lake Nasworthy area to the gravity collection system.

Financial Impact:

FY2018 Budget Under WU Wastewater

Other Information/Recommendation:

Attachments:

1. 20180212 Lake Nasworthy Sewer Proposal 20180212 Lake Nasworthy Sewer Proposal.pdf

Presentation:

Approvals/Reviews:

Allison Strube	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval



9430 Research Boulevard, Suite 1-200
Austin, Texas 78759
tel: 512-346-1100

February 12, 2018

City of San Angelo, Texas
Ms. Allison Strube, P.E.
Director of Water Utilities
72 West College Avenue
San Angelo, Texas 76903

Subject: Lake Nasworthy Sewer System Evaluation Proposal

Dear Ms.  Strube:

Attached please find CDM Smith's proposal to evaluate the Lake Nasworthy area sanitary sewer system. We are proposing a schedule of up to 10 months until completion assuming a March 2018 start. We recommend that the flow monitoring wait until April to attempt to capture the start of the typical Spring rainy period from April through June. Our estimated fee to perform this work is \$178,670 broken down as indicated in the table below:

			Travel	Monitoring	
	Hours	Labor	Costs	Subcontract	Total
Task 1 – Kickoff Meeting	28	\$ 4,180	\$ 1,000	\$ -	\$ 5,180
Task 2 – Site Visits	40	\$ 6,720	\$ 500	\$ -	\$ 7,220
Task 3 – Model Development	168	\$ 17,660	\$ -	\$ -	\$ 17,660
Task 4 – Initial Model Analysis	60	\$ 6,740	\$ -	\$ -	\$ 6,740
Task 5 – Grinder Pump Considerations	28	\$ 5,100	\$ -	\$ -	\$ 5,100
Task 6 – Alternate Sewer Technologies	28	\$ 4,800	\$ -	\$ -	\$ 4,800
Task 7 – WWTP Alternatives	60	\$ 8,220	\$ -	\$ -	\$ 8,220
Task 8 – WWTP Site Planning	60	\$ 8,220	\$ -	\$ -	\$ 8,220
Task 9 – Flow Monitoring	64	\$ 8,700	\$ 600	\$ 67,300	\$ 76,600
Task 10 – Detailed Model Analysis	216	\$ 23,960	\$ 200	\$ -	\$ 24,160
Task 11 – Technical Memorandum	84	\$ 10,020	\$ 200	\$ -	\$ 10,220
Task 12 – Presentations to Board and Council	22	\$ 4,050	\$ 500	\$ -	\$ 4,550
Total	858	\$ 108,370	\$ 3,000	\$ 67,300	\$ 178,670

The sewage flow monitoring work in Task 9 will be subcontracted to a firm based on services provided out of Austin. We have been in discussions with two firms qualified to perform the work but have not made a specific selection yet – the price shown for subcontracted monitoring is based on six months for six system monitors and two temporary rain gauges. We propose a minimum monitoring period of three months. If suitable wet weather events occur during that period, then

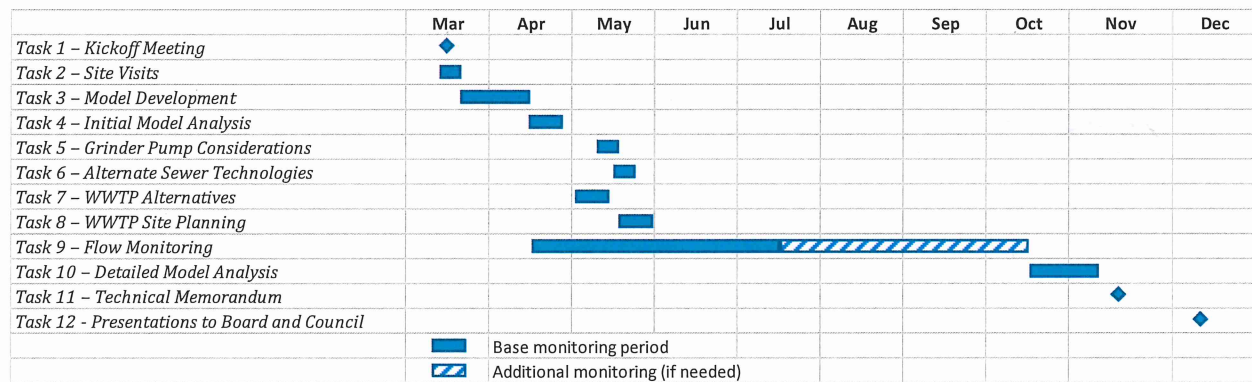




Allison Strube, P.E.
February 12, 2018
Page 2

the monitors can be removed earlier and the cost for that task can be reduced. As a comparison point, the cost for three months for the same configuration above would be approximately \$40,000.

The proposed schedule is shown below based on a March start date. The work in tasks one through eight could be completed within about three months. If suitable wet weather occurs during the initial three-month monitoring period starting in April, then the remaining tasks could be pulled back accordingly.



Please contact me if you have any questions.

Respectfully yours,

Stanley V. Plante, P.E., BCEE
Vice President
CDM Smith Inc.

cc: Andy Vecellio, Allen Woelke



PROPOSAL LAKE NASWORTHY SEWER SYSTEM STUDY

Background and Understanding

CDM Smith has reviewed the Lake Nasworthy sewer service area based on GIS data provided by the City. Our understanding is that the primary issues the City faces with collecting sewage from this area are three-fold:

- 1) The existence of about 135 grinder pumps in the area, and their associated small diameter force mains systems, that take an inordinate amount of operations and maintenance budget to maintain
- 2) Conveying sewage from this area to the existing WWTP at the far east side of the City requires significant pumping, re-pumping, and manifold force main systems. Continued growth in this area may not be sustainable using the existing infrastructure
- 3) Hydrogen sulfide generation is also a concern. Since many of the houses in the lake area experience only weekend or occasional use, wastewater may sit in grinder stations for an extended period, becoming septic

There is also a mothballed/unused or underused wastewater plant in the vicinity, south of the airport, that may be a viable option to offload some of the wastewater from this area.

From our review of the GIS data, there are approximately 26 lift stations involved in the transmission of wastewater from the Lake Nasworthy area to the gravity collection system. While there may be additional pumping closer to the treatment plant, our review focused on stations south of Loop Road 306. A breakdown of service areas is described below.

South Lake Shore

There are 10 lift stations on the south side of Lake Nasworthy. These lift stations serve approximately 450 customers based on water meter counts (assuming all geocoded meters are on the sanitary sewer system). The Customs LS pumps directly into the Airport LS. This station pumps into a manifold force main system that also receives flow from the Sleepy Hollow, Fisherman's, Rock Slough and Joy Street lift stations. Collectively these stations serve approximately 140 metered customers. There are only a handful of grinder pumps in this area, and gravity systems with about 50 manholes. These stations are on the west side of the Lake Nasworthy crossing, and pump into a 4-inch and 6-inch force main. The 6-inch force main connects with an 8-inch force main from the eastern side south of the Lake, where an 8-inch force main crosses Lake Nasworthy on the lake bottom. The east side force main receives flow from the South Concho C, B and A lift stations,

as well as the Nasworthy Estates lift station. This latter station is by far the largest south of the lake, serving 260 connections out of the 310 on the east side. This area has two local grinder pumps and a small manifold system of 3 grinders that pumps into the manifold near the lake crossing.

8-inch Force Main Crossing Lake – Continuation

After the 8-inch force main crosses Lake Nasworthy, it continues north and then east without receiving any more flow. The force main eventually connects to the discharge force main from the North Bentwood LS. From here, the main heads north, crossing Loop Road 306 and paralleling YMCA Drive to its discharge into a 27-inch gravity sewer.

Nasworthy Hill Area

Just north of Lake Nasworthy is a peninsula that has most of the grinder pump systems in the area. This area is adjacent to Nasworthy Hill and consists of approximately 105 grinder pumps at lake shore or lake view homes. There are 35 grinders (47 meters) west of Knickerbocker Road, mostly along Gun Club Road, and 69 grinders (120 meters) east of Knickerbocker Road. These grinders all discharge into 4-inch force mains that combine into a 6-inch main heading north, parallel to the 8-inch force main described above. The KOA lift station is also in this area and manifolds into the 6-inch force main. This station shows only 1 metered connection and potentially two grinder pumps that pump into it. This 6-inch force main ends up at the Red Bluff LS after being joined from other pumped areas.

Northwest Lake Shore

North and west of the lake, another series of three lift stations pumps to the Red Bluff LS. This area consists of the Red Bluff West Road LS, which pumps into the gravity system that goes to the Red Bluff Ramp Road LS. This lift station then pumps into a manifold that joins with the force main from the Lincoln Park LS, and on to the Red Bluff LS. The systems in this area do not have any City-owned grinder pumps, have 46 manholes, and serve 125 meters.

North Central Lake Shore

There are three additional pump stations on the north central side of the lake shore, north of the peninsula. The Cove and Willow lift stations pump through 6-inch and 4-inch force mains, respectively, into the single 6-inch force main from the Nasworthy Hill area. This 6-inch force main is then joined by a 2-inch force main from the Parksaddle LS. These stations have a handful of manholes, about 10 grinder pumps, and about 45 metered connections. As mentioned above, this force main continues to the Red Bluff LS.

Red Bluff LS

The Red Bluff LS receives flow from the Nasworthy Hill peninsula area, the Northwest Lake Shore, and the North Central Lake Shore areas discussed above. There are two lift stations at this location. The New Red Bluff LS is online and the Old Red Bluff LS is for emergency standby use only. The 8-inch force main from South Lake Nasworthy runs between the old and new lift stations but does not connect to the discharge from either. The exact configuration at this station needs to be reviewed with operators and/or in the field. The New Red Bluff LS pumps through a 4-inch force main to the north that parallels the 8-inch force main. This 4-inch force main connects with the force main from the Southridge LS discharge, after being joined by a portion of the flow from the East Lake Shore area (see below).

East Lake Shore

The East Lake Shore has five lift stations. Three of these are located east of Beaty Road closer to the lake and supply a limited area consisting of 7 manholes, perhaps 2 grinder pumps, and about 25 connections. These three stations are called ASU, Beaty and Beaty Circle. These stations pump into a 4-inch force main that connects to the 4-inch force main from New Red Bluff, and continues past the Southridge LS. The lift stations east of Beaty Drive pick up significantly more area. The Overhill LS system has 31 manholes, about 135 meters and appears to be the endpoint for a grinder pump system with about 8 grinders. The South Bentwood LS has 12 manholes and serves about 70 meters. These two stations pump into gravity systems that convey wastewater to the Bentwood LS.

Southridge LS

The Southridge LS is located off Southridge Drive south of Valleyview Boulevard and north of a railroad. Its local system has over 60 manholes and serves about 270 connections. It does not serve any City-owned grinder pumps, but collects flow from other areas and is joined by the 4-inch force main that serves New Red Bluff LS and the small systems west of Beaty Road. An 8-inch force main from the Southridge LS travels west to Stone Canyon Trail, where wastewater is conveyed north through the gravity system. Both the Lakeside Ranch Estates (described below) and Red Bluff (described above) lift stations bypass Southridge using valves on the force mains. The City would like to permanently remove the Southridge LS from the lake system.

Lakeside Ranch Estates LS

Similar to the Southridge LS, this lift station does not collect any flow directly from the lake area. It is located just north of Red Bluff Road near other force mains from the lake area. It could be a candidate location for rerouting flow to a southern WWTP if desired. This lift station has a

collection system of 56 manholes and currently serves about 270 connections. It pumps through a 4-inch force main to Stone Canyon Trail, two manholes south of the Southridge LS discharge.

North Bentwood LS

The North Bentwood LS collects flow from the area south of Loop Road 306 and east of Knickerbocker Road, and from the lift stations east of Beaty Road. The North Bentwood LS gravity system has about 120 manholes and appears to serve more than 600 connections. The 8-inch discharge from this lift station connects with the 8-inch force main from the south side of Lake Nasworthy and continues past the end of YMCA Drive to a 27-inch gravity sewer.

Proposed Tasks

Task 1 – Kickoff Meeting

CDM Smith will attend a kickoff meeting with the City to review the Lake Nasworthy system, available data, and to brainstorm potential options to address problems. This meeting will be attended at a minimum by our lead modeler and project manager.

Task 2 – Site Visits

Pursuant to the kickoff meeting, members of our team will visit identified key sites to gain additional insight into the system. These visits are assumed to include several of the larger pump stations and to receive a general overview of the system and developments in this area. The existing/mothballed WWTP and site will also be visited.

Task 3 – Initial Model Development

CDM Smith will develop a hydraulic model that covers the areas described above, encompassing the grinder system areas and approximately 26 lift stations, up to the downstream gravity systems. A few manholes in the receiving systems may be included in the model if needed for future monitoring and calibration activity. Most of the model will be constructed directly from available City GIS data. Model base flows will be derived from water meter data previously collected and used to develop the water master plan. These base flows into gravity systems will use similar patterns to the water model and be applied at specified locations into the collection system model. Grinder pumps will be simulated using a single “typical” pump connection or as a steady inflow for each customer. The remaining lift stations will be simulated using their actual configuration and wet well level controls. I/I will initially be simulated using textbook values on a “per acre” or similar basis. Ranges of observed I/I for similar communities in Texas and the arid west can also be reviewed as part of the kickoff meeting. The model will be based on SewerGEMS, which is capable of both gravity and manifold force main system modeling. The use of SewerGEMS will provide a platform very similar to WaterGEMS if the City decides to purchase the software in the future. The modeling will use two primary flow conditions – an existing conditions model and a future conditions model

that assumes a projected level of growth for the Lake Nasworthy area over the next 20 years. CDM Smith proposes to use a combination of existing meter data from the recent water master plan and 2030 wastewater flow projections from the existing sewer master plan.

Task 4 – Initial Collection System Assessment & Analysis

Using the hydraulic model, CDM Smith will perform a brief initial assessment of the collection system to identify bottlenecks and attempt to corroborate operator-supplied information on problem areas. Options for offloading flow for conveyance to a lake-area WWTP will be evaluated, especially the impact on relieving overloaded portions of the system and areas that require significant maintenance. The analysis performed under this task will be limited to provide some level of initial analysis while holding off on a complete analysis until flow monitoring is complete.

Task 5 – Grinder Pump Considerations

CDM Smith will meet with the City to discuss existing policies and experience governing the use, sizing and maintenance/replacement of existing residential grinder pump systems. We understand that no current written rules exist. Based on the discussions and our experiences with similar systems, CDM Smith will provide written recommendations for improvements. This will include the ownership and maintenance responsibility of existing systems on private property, and policies related to the proliferation of these systems.

Task 6 – Alternate Sewer Technologies

CDM Smith will review the potential for the use of alternate sewer technologies in the areas currently served by grinder pumps. CDM Smith will also review our internal knowledge management system for similar case studies and recommended technical and procedural solutions. Potential options to be evaluated include vacuum sewers, septic tank effluent pump (STEP) systems, progressing cavity pumps, and grinder pump replacement with improved models.

Task 7 – WWTP Alternatives

Once the future wastewater flows for the service area have been determined, CDM Smith will develop design criteria for a potential new wastewater treatment plant (WWTP) designed to meet effluent standards suitable for discharge to Lake Nasworthy, which may require biological nutrient removal. CDM Smith will evaluate the potential for upgrading the existing, unused WWTP as well as an alternative for constructing a new activated sludge WWTP.

CDM Smith will compare the WWTP alternatives with respect to opinion of probable construction cost and comparative lifecycle costs, which will be summarized in the Task 11 technical memorandum.

Task 8 – WWTP Site Planning

CDM Smith will evaluate sites for the location of a potential new WWTP. Potential sites would be reviewed with respect to location relative to existing wastewater collection system infrastructure including the existing/mothballed WWTP, distance to potential WWTP outfall locations, site elevation and grade, and proximity to neighboring property owner and potential odor impacts.

Task 9 – Flow Monitoring

CDM Smith will contract with a flow monitoring firm to better assess the amount of I/I entering the sanitary sewer system in the Lake Nasworthy area. CDM Smith will work with the City to assess target areas and make recommendations for up to six concurrent flow monitoring locations within the network. The length of time for flow monitoring would need to be sufficient to capture 2-3 storms of appreciable magnitude to be used for a high-level calibration. We have assumed that a minimum time of three months of flow data will be necessary, but in budgeting have allowed for six months of monitoring in case the Spring of 2018 is unusually dry. The flow monitoring will result in modified estimates of I/I rates in different areas of the system.

Task 10 – Final Collection System Assessment & Analysis

Based on flow monitoring data, CDM Smith will refine the I/I parameters in the initial model from Task 4, perform a high-level calibration of the model at the monitored locations, and perform a detailed analysis of the system based on the measured flows.

Task 11 – Technical Memorandum

CDM Smith will produce a draft technical memorandum summarizing all tasks above. The technical memorandum will also include a total estimated planning-level program cost and schedule for implementation for the recommended alternative(s). A final technical memorandum will be prepared following receipt of comments from the City. Two hardcopies and one digital copy of the final technical memorandum will be provided.

Task 12 – Board Presentations

CDM Smith will present the results of the study to the Advisory Board and the City Council in independent (i.e. two) meetings.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider a resolution authorizing the Water Utilities Department to develop a program offering utility account rebates to customers owning qualifying homes for participation in water quality testing required for city compliance with EPA National Primary Drinking Water Regulations - (Presentation made by Water Utilities Director Allison Strube and Plant Operations Manager Tymn Combest)

Summary/History:

As mandated by the EPA Lead and Copper Rule, municipalities with populations over 100,000 are required to sample water faucets at 100 houses every six months for the presence of lead and copper. We are needing to have an approved list of approximately 150 homes to be approved for testing from the Texas Commission on Environmental Quality. This overage is needed in the event not all participants on the list comply with the sampling requirements. 100 samples have to be submitted per regulatory requirements.

As a requirement of the regulation, the City must target homes built between 1982 and 1988 that have copper plumbing containing lead solder, lead plumbing, or lead service lines. The Water Quality Department needs help finding enough volunteer homeowners to participate in meeting this regulation. We are requesting approval to offer a monetary incentive to homeowners to participate. We would like to offer a one-time \$50 water bill rebate to citizens who volunteer their homes. Household selection, TCEQ approval, and sample collection must be completed no later than June 1, 2018.

The City has put out a press release and advertised on social media outlets but has not seen much participation from these means. Water Quality has also been featured on several local television channels. We are also coordinating with the Tom Green County Appraisal District to target those homes built during the targeted time frame.

Financial Impact:

Anticipated expenditure of \$7,500 is budgeted within Water Quality operating account.

Other Information/Recommendation:

Staff recommends approval of this resolution to help promote involvement in this program.

Attachments:

1. 188-XXX_WU_EPA_LCR_TESTING_PROGRAM_RESO 188-XXX_WU_EPA_LCR_TESTING_PROGRAM_RESO.docx

Presentation:

Approvals/Reviews:

Allison Strube	Created/Initiated
Allison Strube	Approved
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

**RESOLUTION OF THE CITY OF SAN ANGELO CITY COUNCIL
AUTHORIZING THE WATER UTILITIES DEPARTMENT TO
DEVELOP A PROGRAM OFFERING UTILITY ACCOUNT REBATES
TO CUSTOMERS OWNING QUALIFYING HOMES FOR
PARTICIPATION IN WATER QUALITY TESTING REQUIRED FOR
CITY COMPLIANCE WITH EPA NATIONAL PRIMARY DRINKING
WATER REGULATIONS.**

WHEREAS pursuant to EPA Lead and Copper Rule (LCR), 40 CFR 141 “National Primary Drinking Water Regulations”, municipalities of a population of 100,000 or more shall monitor tap water for lead and copper levels every six months in 100 homes built between 1982 and 1988; and

WHEREAS, the long term goal of the LCR is to improve and protect public health and safety; and

WHEREAS, a program for water utility rebates would facilitate voluntary testing of tap water in 100 or more qualifying homes in the city as required under EPA regulation;

NOW THEREFORE BE IT RESOLVED BY THE CITY OF SAN ANGELO THAT:

SECTION 1 The City Manager or his designee in conjunction with the Water Utilities Department is hereby directed and authorized to develop and execute a program offering one time utility account rebates to utility customers owning qualifying homes in a sum not to exceed \$50 for participation in water quality testing required for city compliance with EPA Lead and Copper Rule, National Primary Drinking Water Regulations.

SECTION 2 This Resolution shall take effect immediately from and after its passage.

PASSED and APPROVED THIS _____ DAY OF March, 2018.

CITY OF SAN ANGELO, TEXAS

Brenda Gunter, Mayor

ATTEST:

Brian Kendrick, City Clerk

Approved As to Form:

Approved As to Content:

Theresa James, City Attorney

Allison Strube, Water Utilities Director

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Allison Strube, Water Utilities Director, Water Utilities, 325-657-4209

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider awarding RFQ WU-04-18 Professional Services Hickory Groundwater Supply Development to Enprotec / Hibbs & Todd, Inc. in the amount of \$534,300 for task order 1, budgeted for purchase FY2018, and authorizing the City Manager to execute any related documents - (Presentation made by Water Utilities Director Allison Strube)

Summary/History:

In November 2017, the City of San Angelo Water Utilities Department advertised a Request for Qualifications (RFQ) for Texas licensed and qualified engineering firms, with their design team, to furnish preliminary design reports, design drawings, cost estimating, and construction specifications and drawings for continued development of the Hickory groundwater project to meet maximum permitted capacity. This would include civil engineering, structural, mechanical and electrical engineering, hydrogeologists, and any other design professionals required on the project.

Four firms submitted their qualifications in January 2018. A selection committee was formed to evaluate the responses based on four categories detailed below. The selection committee reviewed the proposals and scored them according to the attached ranking and written justification.

1. Project Approach / Project Management Plan (30 points max)
2. Key Project Personnel - Qualifications and Experience (40 points max)
3. Firm Qualifications and Experience (25 points max)
4. Firm Location (5 points max)

The intent of this selection is to identify and engage a qualified consulting firm to assist the City of San Angelo in the expansion of the Hickory Groundwater Project to include increased well field production capacity, pump station capacity, and treatment plant capacity to meet permitted production limits. Anticipated services to be provided include layout of the wells; pump and motor sizing; well field collection system design; electrical and telemetry; power supply; evaluation of existing wells for any needed capacity improvements; well field pump station upgrades; treatment plant expansion design, and construction management services.

The task order 1 of this contract will include a preliminary design report complete with recommendations on number of additional wells to meet production capacity and appropriate redundancies and separate cost estimates for the well field improvements and treatment plant upgrades. It will also include assistance and coordination in applying for financial assistance with entities such as the Texas Water Development Board. This is where the City originally obtained a low interest loan for the current Hickory groundwater production and treatment infrastructure. Please see the attached anticipated scope of work for more details.

Financial Impact:

The original Texas Water Development Board loan of \$120,000,000 has remaining funds from the initial project to fund the task order 1 of this contract.

Other Information/Recommendation:

Staff recommends that the RFQ be awarded to Enprotec / Hibbs & Todd, Inc. and the City Manager be authorized to execute a task order 1 contract and any related documents.

Attachments:

- | | | |
|----|---|---|
| 1. | WU-04-18 Acknowledgement | WU-04-18 Acknowledgement.pdf |
| 2. | WU-04-18 Ranking Summary Worksheet | WU-04-18 Ranking Summary Worksheet.pdf |
| 3. | WU-04-18 Written Justification | WU-04-18 Written Justification.pdf |
| 4. | Task Order 1 - Scope of Work - Preliminary Design Phase | Task Order 1 - Scope of Work - Preliminary Design Phase.pdf |

Presentation:**Approvals/Reviews:**

Allison Strube	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval



CITY OF SAN ANGELO

RFQ Acknowledgement * WU- 04-18/ Professional Services – Hickory Groundwater Supply Development
12/20/17 at 2:00 p.m.

Responses from:	City	State
Carolla Engineers, Inc.	Dallas	TX
Enprotech Hibbs & Todd	Abilene	TX
CDM Smith	Austin	TX
RW Harden & Associates	Austin	TX

Mailed to:	City	State
Carolla Engineers, Inc.	Dallas	TX
Freese and Nichols, Inc.	Fort Worth	TX
LBG-Guyton	Austin	TX
PSC	Lubbock	TX
Halff Associates, Inc.	Fort Worth	TX

no bid



Ranking Summary Worksheet
RFQ: WU-04-18/Professional Services - Hickory Groundwater Supply Development

Committee Member 1

Category	Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	30	27	28	23	24
Key Project Personnel - Qualifications and Experience	40	34	38	30	30
Firm Qualifications and Experience	25	24	24	19	18
Firm Location	5	4	5	4	4
Total Score	100	89	95	76	76
Rank		2	1	3	3

Committee Member 2

Category	Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	30	28	29	25	29
Key Project Personnel - Qualifications and Experience	40	35	38	35	38
Firm Qualifications and Experience	25	23	24	22	23
Firm Location	5	0	5	0	0
Total Score	100	86	96	82	90
Rank		3	1	4	2

Committee Member 3

Category	Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	30	29	30	28	25
Key Project Personnel - Qualifications and Experience	40	37	39	36	37
Firm Qualifications and Experience	25	25	25	23	23
Firm Location	5	3	4	2	3
Total Score	100	94	98	89	88
Rank		2	1	3	4

Committee Member 4

Category	Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	30	23	27	27	16
Key Project Personnel - Qualifications and Experience	40	35	40	40	35
Firm Qualifications and Experience	25	20	25	23	15
Firm Location	5	5	5	2	3
Total Score	100	83	97	92	69
Rank		3	1	2	4

Committee Member 5

Category	Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	30	30	28	30	25
Key Project Personnel - Qualifications and Experience	40	35	38	39	38
Firm Qualifications and Experience	25	25	23	25	24
Firm Location	5	3	4	3	3
Total Score	100	93	93	97	90
Rank		2	2	1	4

Committee Member Summary

Category	Total Points	Carollo Engineers, Inc.	Enprotec / Hibbs & Todd, Inc.	CDM Smith, Inc.	RW Harden & Associates, Inc.
Project Approach / Project Management Plan	150	137	142	133	119
Key Project Personnel - Qualifications and Experience	200	176	193	180	178
Firm Qualifications and Experience	125	117	121	112	103
Firm Location	25	15	23	11	13
Total Score	500	445	479	436	413
Rank		2	1	3	4

Attach a Written Justification for each company's ranking and forward to Purchasing

NOTE: Attached this form and the Written Justification to your Agenda Background Memo

Memo

To: Candice Blake, Purchasing Manager

From: Allison Strube, Water Utilities Director

Date: March 14, 2018

Re: Professional Services Hickory Groundwater Supply Development – RFQ No. WU-04-18

After reviewing the four proposals submitted for the Professional Services Hickory Groundwater Supply Development, the five-member committee (consisting of myself, Ricky Dickson – Executive Director of Public Works, Russell Pehl – City Engineer, Roland Pena – Economic Development Director, and Theresa James – City Attorney) scored the proposals as reflected below.

1. **Enprotec / Hibbs & Todd, Inc., Abilene, Texas** – 479 points. Enprotec / Hibbs & Todd, Inc. (eHT) presented a very detailed and thorough qualifications package that emphasized how they are exceedingly qualified to perform this development for the City of San Angelo. In addition to their team, they will be partnering with Parkhill, Smith & Cooper (PSC) and LBG-Guyton Associates (LBG-G) who also have established solid working relationships with the City. eHT is familiar with not only the City of San Angelo's system, but they bring to the table a vast knowledge of West Texas water issues. Collectively the engineering and hydrogeologist partners have worked on projects such as Abilene's water supply projects, Sweetwater's water treatment plant and well field development, Lubbock's Lake Alan Henry project, Midland's T-bar wellfield project, Hickory Wellfield projects, El Paso injection well project, as well as many other water supply, wellfield, and treatment plant designs across the state. They have performed more treatment design for radionuclides in the Hickory Aquifer than any other firm and they also provided the most detailed discussion on how they would approach this project compared the other firms. eHT has put together a robust and highly qualified team to lead the final phase of development for the Hickory Groundwater Supply project.
2. **Carollo Engineers, Inc., Dallas, Texas** – 445 points. Carollo Engineers, Inc. (Carollo) presented a thorough project approach and qualified team. Carollo recently was the lead engineering firm on the previous Hickory Groundwater Project. While they have historical knowledge of the previous project, their approach didn't seem as thorough or holistic as the highest ranking proposal. Carollo chose to partner with LBG-G and SKG Engineering.
3. **CDM Smith, Inc., Austin, Texas** – 436 points. CDM Smith, Inc. (CDM) seems to have a large presence and work experience across the nation, but they are not as specific to West Texas and the associated challenges. While CDM is a very qualified firm and they also chose to partner with LBG-G, the team they put together in the RFQ has a vast amount of treatment design and not as much specific experience that we are looking for as the two higher ranking firms.
4. **RW Harden & Associates, Inc., Austin, Texas** – 436 points. RW Harden & Associates, Inc. (RWH&A) proposal lacked the amount of detail and approach in comparison to the other proposals; however, it was shown their extensive experience in well field and groundwater supply projects. Their proposal was not a specific and seemed that there would be a more substantial time investment in getting acquainted with the project. RWH&A chose to partner with CP&Y, Inc.

As a result of the rankings, the committee is recommending that Enprotec / Hibbs & Todd, Inc., of Abilene, Texas, be approved for a contract for the Professional Services Hickory Groundwater Supply Development for the City of San Angelo.

**Attachment A: Scope of Services for Task Order No. 1
to the
Engineering Services Agreement
Hickory Groundwater Supply System Expansion**

Background

The City of San Angelo (COSA or City) developed a groundwater supply and treatment system to add the Hickory Aquifer to its water supply portfolio. The Hickory groundwater supply consists of four major components: wellfield; groundwater storage and pumping; transmission piping; and groundwater treatment using ion exchange technology. The current capacity of the Hickory system is approximately 8.4 million gallons per day (MGD), or 9,400 acre-feet per year (acft/yr). This project will expand the Hickory system to reliably produce and treat the maximum production capacity from the Hickory Aquifer of 12,000 acft/yr.

The Hickory Expansion Project will be developed in accordance with applicable regulations of the Texas Commission on Environmental Quality (TCEQ), and all other appropriate federal, state, and local laws. In general, the Scope of Services for developing the Hickory Expansion Project under the Engineering Services Agreement are anticipated to include:

- Task Order 1 – Project Management Plan, Basis of Design Report (Preliminary Design Phase), and Application for Financial Assistance
- Task Order 2 – Final Design Phase Level II (60%) and Level III (100%)
- Task Order 3 – Project Bidding or Contractor Selection using Alternative Delivery such as Construction Manager at Risk (CMAR)
- Task Order 4 – Construction Phase, Start-up and Commissioning of Facilities
- Task Order 5 – Post-Construction/Warranty Phase

Task Order No. 1 Scope of Services

The ENGINEER will provide engineering services supporting development of a Project Management Plan, Basis of Design Report and Application for Financial Assistance in accordance with the detailed scopes outlined below.

Project Management Plan

Objective: Development of an overall Project Management Plan (PMP) in accordance with requirements of the Texas Water Development Board (TWDB).

1. Schedule. Development of an overall master project schedule and distinct schedule elements that will include the following:
 - a. 30%, 60% and 90% Design Completion;
 - b. Funding Applications and Timing of Funds Available;
 - c. Regulatory Coordination and Permitting;
 - d. Land Acquisition or Easements (if any);
 - e. Environmental Documentation and Clearance;
 - f. Advertise, Bid and Award or Alternative Delivery Timelines;
 - g. Construction Schedule for Discrete Project Elements (Wells, Collection Lines, Storage, Pumping and Treatment);
 - h. Operator Training Activities; and,
 - i. Project Close-Out Activities.

2. Budget. Development of a project budget that includes planning, design and construction costs including the various levels of updated construction cost estimates (30% design Opinion of Probable Construction Cost (OPCC), 60% Design OPCC and Final OPCC). The budget will be integrated into the project schedule to develop a work breakdown structure that will allow the ENGINEER and the City to evaluate schedule progress and budgeted expenditures during each phase of the project.
3. Change Orders and Extra Work Procedures. The PMP will define the procedures for addressing change orders and extra work orders during the project execution. These procedures should: 1) ensure that each change order is adequately reviewed by all parties affected by the change of work; 2) provide for efficient processing; and 3) ensure that the change of work is consistent with the project objectives. A graphical flowchart (and possibly a narrative) showing the change of work procedure, parties involved, approval authorities, and maximum time frames allowed per activity, will be included in the PMP. These procedures will also include the process for accommodating work outside of the defined scope. These change of work procedures need to be consistent and compatible with the City's internal process. Checks and balances will be included in the change of work procedure to ensure that a comprehensive, yet timely, review of the proposed change of work has been accomplished prior to execution.
4. Quality Assurance and Quality Control. The PMP will set up the general requirements for Quality Assurance/Quality Control (QA/QC) to be used during the design phase. A reference to standard design QA/QC documents may be appropriate, plus any enhanced QA/QC procedures to be incorporated due to other requirements.
5. Project Documentation. The procedure to document the variety of project activities will be developed including the incorporation of information or deliverables between the design team and the City during the design phase and construction phase. An electronic filing system will be developed to include all elements for each project phase with emphasis on the technical memorandums to capture the critical elements of the project documentation.

Basis of Design Report (Preliminary Design Phase)

The Basis of Design Report (BODR) will be developed as a compilation of Technical Memorandums addressing the individual components of the Hickory groundwater supply system. Additionally, the ENGINEER will evaluate the COSA's conventional water treatment plant for supplemental needs (such as clearwell storage) to maintain or enhance the reliability of the overall potable water production facilities. Technical Memorandums (TMs) will include the following:

- TM No. 1 – Aquifer Supply and Development
- TM No. 2 – Well Production, Collection and Transmission
- TM No. 3 – Radium Treatment
- TM No. 4 – Residuals Management
- TM No. 5 – Supplemental Water Treatment Plant Needs

Detailed services to be performed to develop each Technical Memorandum are outlined below. TMs will be consolidated into a final Basis of Design Report, and will generally represent the completion of the Preliminary Design Phase of the project as established in the Engineering Services Agreement.

Work on the TMs and BODR will begin with a Project Kickoff Meeting. This meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on the scope of work, schedule, deliverables, and protocols for communication throughout the development of the TMs, and coordination on initial data collection activities. Additionally, the Project Team will receive input from COSA staff on the current operation of the Hickory groundwater supply system, focusing on key constraints that need to be addressed in the expansion project.

TM No. 1 – Aquifer Supply and Development

Objective: Evaluate the TWDB Llano Uplift Groundwater Availability Model (LUGAM) using pumping and water level data collected in the Hickory Wellfield over the past three years to improve the LUGAM for predicting the aquifer response to future wellfield pumping. Use the model to estimate long-term pumping rates that can be maintained by the 15 existing production wells. In addition, use model to estimate the lowest pumping levels expected for an overall wellfield withdrawal of 12,000 acre-feet per year from the existing wells and new wells. These results will be used to assess pumping equipment upgrades required and over what time period. Ensure that the locations of new wells and the production from the existing wells are appropriate to attain production of up to 12,000 acre-feet per year for the life of the project.

Approach: Collect data for the existing wells and pumping equipment installed in them regarding their water producing capabilities on a long-term basis. As a part of the wellfield evaluation, reconfigure and recalibrate the existing LUGAM that has the wellfield in its domain using available water level measurements and pumping data supplied by the City. This would be done to optimize the locations of new wells and maintain the pumping rates in existing wells while having a reliable wellfield production at 12,000 acre-feet per year. Use the results from the model recalibration and data collected for the existing production wells and pumping equipment installed in the wells to perform an assessment of pumping rates on a long-term basis.

Scope of Work:

1. Conduct an Aquifer Supply and Development Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on the scope of work, schedule, deliverables, and protocols for communication throughout the development of the TM, and coordination on initial data collection activities.
2. Collect and evaluate data regarding the permanent pumping equipment installed in the existing 15 production wells and the construction of the existing wells. Review data from the SCADA system regarding the current pumping rates of the wells.
3. Assimilate and organize water level measurements and production data from the City. Incorporate measured production data into the LUGAM and use water level measurements to calibrate the model to aquifer responses since the City started pumping.
 - a. Complete a quality assurance evaluation of the data and assemble a database of water level measurements and production data for each well.
 - b. Recalibrate the model using the City pumping and well water level data to check the model estimated water level changes compared to the water level changes that have been measured in the wellfield.

- c. Adjust aquifer parameters in the model so that the model appropriately simulates water level decline due to the pumping that has occurred over the past three years.
 - d. Document changes to the model parameters (hydraulic conductivity and storage properties) and provide a summary of model calibration statistics, and a comparison of simulated and observed water levels in production wells.
4. Use the revised model to estimate the aquifer response to future wellfield pumping for scenarios that include varying pumping amounts and durations, the number of wells in the wellfield and estimates of the reliability or availability of the wells. Work jointly with the City in developing future pumping scenarios.
5. Use present pumping equipment data and results from model simulations to estimate the pumping rates that can be obtained from the existing 15 wells while pumping 12,000 acre-feet per year from the expanded wellfield. Estimate the pumping equipment upgrades that will be required for the existing 15 wells so that the overall pumping rate of 12,000 acre-feet per year can be reliably maintained from the expanded wellfield. Develop a list of the pumping equipment modifications needed.
6. Develop a general description of the aquifer supply and development, as well as an explanation and reference to the applicable codes and standards and approval process to have the facilities accepted for providing water for public supply.
7. Outline the design criteria for the wells including acceptable drilling methods; the pilot hole depths and sizes; the casing types, sizes and estimated depth settings; and the potential open hole depth intervals through the Hickory Sandstone. Use data from wells in the wellfield and data from other sources for this task.
8. Review the site considerations including drainage, proper well spacing, well development water disposal and site access.
9. Develop estimates of the potential quality and temperature of water to be produced by the wells. Also, include estimates of potential pumping rates of the wells.
10. Review the options for pumping equipment to be set in the wells and how this could affect the diameters of the casings so that they can accommodate the pumping equipment under present and future operating conditions. Investigate pumping equipment options including pump manufacturers, pump speed, pump motor voltage options, pump bowl materials and pump column materials, and downhole instrumentation and monitoring of pump motor operation. Provide recommendations regarding pumping equipment for the wells. Collect data from the City regarding currently installed pumps operating history and general pump performance.
11. Develop a concept level Opinion of Probable Construction Cost (OPCC) for the capital cost of the recommended groundwater well systems.
12. Develop draft TM No. 1 on the aquifer supply and development evaluation. The goal of this TM is to identify the most feasible, cost-effective alternatives to maximize the production and reliability of the aquifer supply.
13. Review TM No. 1 at Aquifer Supply and Development Review Meeting with the City. Based on this meeting, develop specific criteria for wellfield operations, staffing,

instrumentation, control systems and automation, support facilities, hazard mitigation, project delivery method, equipment procurement alternatives, and other issues that might impact wellfield design, layout and supporting infrastructure.

14. Incorporate the City's review comments into a revised TM No. 1. Finalize TM No. 1 for ultimate incorporation into the Basis of Design Report.

TM No. 2 – Well Production, Collection and Transmission

Objective: Provide a hydraulic analysis of the performance of the Hickory Wellfield collection system piping, storage, booster pump station, and transmission line to meet current and future demands and improve efficiency. This analysis will use existing City of San Angelo Geographic Information System (GIS) data to develop a hydraulic model using Innovyze's H2OMap Water software. The model will be used to examine existing and future hydraulic conditions as well as surge conditions for the raw water transmission pipeline. Results will be compiled in a Technical Memorandum that will identify the needed improvements to the wellfield and transmission infrastructure. Options and recommendations will be developed based on the analysis and findings. Of the most plausible options, Opinions of Probable Construction Cost will be developed for COSA consideration. TM No. 2 will also review the existing SCADA system relative to microwave data transfer and compare the pros and cons to converting to a fiber optics system. Additionally, electrical power routing and necessary design elements will also be analyzed to determine proper sizing and regulatory compliance.

Scope of Work:

1. Conduct a Well Production, Collection, Transmission, SCADA and Electrical Power Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on the scope of work, schedule, deliverables, and protocols for communication throughout the development of the TM, and coordination on initial data collection activities.
2. Develop a hydraulic model of the complete Hickory groundwater supply system. This task will rely on hydrogeologist's findings from TM No. 1 to determine needed improvements to existing wells, in addition to future wells needed to meet future conditions. This task will also rely on "as-built" information related to wellfield collection piping, and the transmission system storage, pumping and pipeline.
 - a. Coordinate with hydrogeologist on existing and future well production.
 - b. Incorporate groundwater modeling levels into hydraulic model (predicted pumping levels).
 - c. Review well house options with COSA as a cost savings measure. These could include precast concrete options, pre-fabricated metal buildings and/or no buildings.
3. Analyze the hydraulic conditions of the approximately twenty (20) miles of 8 to 20-inch well collection piping at the Hickory Wellfield.
 - a. Calibrate the hydraulic model to existing conditions from SCADA system data.
 - b. Augment model with proposed new wells.
 - c. Model options/scenarios for existing and future flow and operational conditions, providing for desired redundancies in number of wells and operating characteristics.

- d. Analyze needed and desired storage capacity of the wellfield standpipe, along with options (such as VFDs) that can significantly reduce the necessary storage capacity. Consider the effects of the added well production capacity to this element of the collection system.
 - e. Prepare preliminary routing for new well collection pipelines and identify other improvements that may be necessary to reduce well interference.
 - f. Analyze results and identify future improvements to collection piping including additional piping to proposed wells and improvements to existing piping.
 - g. Develop design criteria for well collection piping systems.
- 4. Analyze the hydraulic conditions of the booster pump station at the Hickory Wellfield.
 - a. Analyze existing hydraulic conditions at pump station.
 - b. Prepare hydraulic model with increased flow and pumping under future conditions.
 - c. Analyze for efficiency and identify needed pumping equipment, hydraulic control devices for improvement(s).
 - d. Determine necessity for additional pumping equipment.
 - e. Determine necessity/desire for additional ground storage capacity.
 - f. Develop design criteria for recommended storage and pumping improvements.
- 5. Analyze the hydraulic conditions of the 63 miles of 30-inch, raw water transmission pipeline from the Hickory Wellfield to the COSA.
 - a. Calibrate and run hydraulic model for existing conditions scenario, and run for future scenarios/conditions.
 - b. Prepare hydraulic model for surge analysis.
 - c. Analyze pipe class given surge for future scenarios/conditions.
 - d. Analyze effects of future scenarios/conditions on sleeve valve operation(s).
 - e. Analyze and identify needed transmission piping or transmission storage improvements/capacity redundancy(ies).
- 6. SCADA system analysis, existing and proposed:
 - a. Meet with COSA to identify SCADA system issues and determine desired operational parameters and dependability of various components.
 - b. Understanding COSA is experiencing problematic operation of the existing microwave SCADA system, analyze existing issues to determine if corrections/improvements are feasible/viable.
 - c. Provide comparison of existing microwave system vs fiber optics operation. This will include cost comparisons, along with operational insight for each.
 - d. Determine application to existing system and/or to proposed wellfield expansion.
 - e. Evaluate SCADA operations at the water treatment plant, and identify needed/recommended SCADA improvements.
- 7. Electrical power for new wells:
 - a. Coordinate with COSA regarding issues with existing electrical power.
 - b. Coordinate with electrical power provider regarding proposed augmentation to the wellfield and booster pump station.
 - c. Incorporate and address any new regulations that may require improvements to existing system and design for these regulation in proposed new work. These could include mandated power factors, efficiencies, high demand upcharges, etc.
 - d. Prepare preliminary routing to service new well locations.

8. Develop draft TM No. 2 on the well production, collection transmission systems, SCADA and electrical power. The goal of this TM is to identify the most feasible, cost-effective and safe expansion/upgrade alternatives to maximize the production and reliability of the groundwater delivery systems.
9. Review TM No. 2 at a Well Production, Collection and Transmission Review Meeting with the City. Based on this meeting, develop specific criteria for system operations, staffing, instrumentation, control systems and automation, support facilities, hazard mitigation, project delivery method, equipment procurement alternatives, and other issues that might impact process design, facility layout and supporting infrastructure.
10. Incorporate the City's review comments into a revised TM No. 2. Finalize TM No. 2 for ultimate incorporation into the Basis of Design Report.

TM No. 3 – Radium Treatment

Objective: Provide an analysis of the performance of the existing Radium Reduction System (RRS) and ancillary groundwater treatment components, and identify improvements to the RRS system and ancillary treatment components to meet future demand and improve efficiency. This analysis will also include identification and evaluation of procurement alternatives, standalone versus turnkey treatment technologies, and ultimate expansion and/or upgrade options. Results will be compiled in Technical Memorandum No. 3 that will identify the needed improvements to the groundwater treatment infrastructure. Options and recommendations will be developed based on the analysis and findings.

Scope of Work:

1. Conduct a Radium Treatment Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on the scope of work, schedule, deliverables, and protocols for communication throughout the development of the TM, and coordination on initial data collection activities.
2. Conduct an Operations Roundtable Meeting in conjunction with the Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the City. The meeting will focus on creating a dialogue between the ENGINEER and the City operations staff regarding observations of daily operations since the original Groundwater Treatment Plant (GWTP) commissioning, lessons learned from the operators, issues identified with equipment performance, accessibility, ability to conduct preventative maintenance, etc. The meeting will also focus on identifying operator preferences (technology, level of automation, SCADA system needs, process control and troubleshooting challenges, etc.).
3. Provide background documentation on the conceptual treatment processes proposed (if the City wishes to consider a treatment approach alternative to sole sourcing based on the currently installed technology and manufacturer) including installation lists, references, operational requirements, and published capital, operations, and maintenance costs. Provide background documentation on potential support services options for the proposed RRS expansion, including installation lists, references, operational requirements, licensing requirements with the Texas Department of State Health Services (TDSHS), TCEQ, and the Environmental Protection Agency (EPA) and published costs. It is noted that the existing RRS system installed in the initial project was supplied by Water Remediation

Technology, LLC (WRT) and the City currently has a long-term service agreement with WRT for optimizing, troubleshooting and media replacement (and saturated media disposal) for the initial RRS system.

4. Coordinate with the City to identify and evaluate RRS vendor alternatives as well as sole source procurement options to determine the appropriate method of procurement for the RRS system expansion. This analysis will also correlate with waste residual handling alternatives identified and evaluated in TM No. 4. This effort will form the basis for developing procurement documents for the proposed full-scale RRS system. This effort will require input from TCEQ, EPA and TDSHS given the complexities involved with considering the possible integration of two different treatment systems while maintaining current state and federal requirements for design, operation, radiation safety and waste disposal.
5. Pending the results of the analysis in Task 3 above, any potential alternate system will be evaluated under requirements of pilot testing either prior to design and construction or under full-scale testing protocols. Coordination with TCEQ will also be required in this task to determine whether pre-design or post-construction pilot testing will be allowed/required.
6. Establish a baseline capacity of the existing RRS. The existing groundwater treatment system (including but not limited to raw water oxidation, degasification, iron removal filtration, and radium reduction) has a total capacity of about 8 MGD. Given the need for the capability to operate the Hickory groundwater system in either a “peaking” or “base load” mode, the ENGINEER will evaluate the necessary components of the treatment system to complement/offset redundancy, reliability and resiliency limitations within the well production, storage, and transmission components, in addition to allowing for necessary preventative maintenance tasks within the treatment system. This evaluation will include determination of any deficiencies in firm or total capacity by component (if any) to establish a true “baseline” capacity of the existing system. This capacity evaluation will focus on determining the necessary maximum treatment capacity required to sustainably utilize the current annual average permitted groundwater production rate of 10.7 MGD.
7. Based on results from the previous analyses, ENGINEER will coordinate with RRS system vendors to obtain budgetary cost data for each expansion/upgrade alternative, including necessary turnkey cost options for support services. This evaluation will form the basis for developing procurement documents for the proposed RRS system expansion. ENGINEER will develop a minimum of two (2) expansion/upgrade alternatives along with process flow schematics (as needed) and conceptual site layouts for each alternative.
8. Develop a concept level OPPC for the capital cost of each of the expansion/upgrade alternatives.
9. Pending the results of the procurement evaluation discussed above, develop a concept level OPPC for the capital cost of a turnkey RRS system as well as a stand-alone RRS system (with long-term support services provided separately).
10. Develop a concept level annual operation and maintenance (O&M) cost for each of the proposed expansion/upgrade alternatives, at specific production levels to support determination of anticipated annual operating cost ranges, as well as identifying potential “opportunities” for operating cost savings based on availability of other water sources in

the future (in other words, can we identify one or more “sweet spots” in production rates to help stretch operating dollars as far as possible?).

11. Develop 5-yr, 10-yr and 20-yr life cycle costs, based on each of the conceptual OPPCs developed in the abovementioned sub-tasks.
12. Develop draft TM No. 3 on expansion/upgrade alternatives for the RRS system (and ancillary treatment components). The goal of this TM is to identify the most feasible, cost-effective and safe expansion/upgrade alternative to maximize production to meet the City’s “base loading” and/or “peaking” production requirements.
13. Review TM No. 3 at a Radium System Expansion/Upgrade Alternatives Review Meeting with the City. Based on this meeting, develop specific criteria for plant operations, staffing, instrumentation, control systems and automation, support facilities, hazard mitigation, project delivery method, equipment procurement alternatives, and other issues that might impact process design, facility layout and supporting infrastructure.
14. Incorporate the City’s review comments into a revised TM No. 3. Finalize TM No. 3 for ultimate incorporation into the Basis of Design Report.

TM No. 4 – Waste Residuals Handling

Objective: Provide an analysis of feasible waste residual management alternatives to safely and effectively manage the residuals produced from the existing RRS and ancillary groundwater treatment components, and identify necessary waste residual management improvements to support the existing (and proposed expanded) RRS system in meeting future demand and reliability. This analysis will also include identification and evaluation of procurement alternatives and standalone versus turnkey treatment technologies and/or transport and disposal alternatives. Results will be compiled in Technical Memorandum No. 4 that will identify the needed waste residuals management improvements to the groundwater treatment infrastructure. Options and recommendations will be developed based on the analysis and findings.

Scope of Work:

1. Provide background documentation on conceptual residuals capture, storage, dewatering, transport and disposal processes proposed including installation lists, references, operational requirements, and published capital, operations, and maintenance costs. Provide background documentation on potential support services options for transport and disposal alternatives, including project experience lists, references, operational requirements, licensing requirements with TDSHS, TCEQ and EPA and published costs. While the City currently has a long-term service agreement with WRT for optimizing, troubleshooting and media replacement (and saturated media disposal) for the existing RRS system, the existing RRS system long-term service agreement does not include support for handling, transport or disposal of any other waste residuals at the City’s GWTP.
2. Coordinate with the City to identify and evaluate potential waste residual management strategies, including (but not limited to) City managed residual storage, dewatering, transport and disposal and contracting those efforts either in part or as a complete turnkey system. This analysis will include potential storage, dewatering and transport technologies with a focus toward hazard mitigation. This analysis will also correlate with

the RRS system expansion/upgrade alternatives identified and evaluated in TM No. 3. This effort will form the basis for developing procurement documents for the proposed residuals management system. This effort will require input from TCEQ, EPA and TDSHS given the challenges associated with minimizing waste volume to minimize transport and disposal costs balanced with accounting for anticipated impacts to emittance and radiation exposure risk, while maintaining current state and federal requirements for design, operation, radiation safety and waste disposal.

3. Pending the results of the analysis in Task 3 above, ENGINEER may conduct bench- or pilot-scale testing (under a separate Task Order authorization as an Additional Service) to evaluate potential technologies prior to design and construction or under full-scale testing protocols. Coordination with TCEQ and TDSHS will be necessary to maintain compliance with agency-specific radiation safety requirements.
4. To complement the analysis in TM No. 3 to support the capability to operate the Hickory groundwater system in either a “peaking” or “base load” mode, the ENGINEER will determine the necessary components of an appropriate residuals management system to support the proposed groundwater production, conveyance and treatment systems (proposed within TM Nos. 1, 2 and 3 respectively) while also providing necessary redundancy, reliability and resiliency within the proposed residuals management system. Since the initial GWTP did not account for residuals management requirements, the proposed residuals management improvements will require sufficient capacity to support both the existing system and the proposed expansion. The capacity evaluation for the proposed residuals management system will focus on determining the necessary maximum treatment capacity required to support the proposed treatment improvements to sustainably utilize the current annual average permitted groundwater production rate of 10.7 MGD.
5. Based on results from the previous analyses, ENGINEER will coordinate with potential storage, pumping, dewatering, transport and disposal vendors to obtain budgetary cost data for each alternative, including necessary turnkey cost options for support services. This evaluation will form the basis for developing procurement documents for the proposed residuals management system (whether handling solely by the City, by a third-party contractor, or a combination of the two approaches). Develop at least two (2) alternatives for handling, storage, dewatering, transport and disposal of waste residuals. Develop process flow schematics (as needed) and conceptual site layouts for each alternative.
6. Develop a concept level OPPC for the capital cost of each of the residuals management alternatives.
7. Pending the results of the procurement evaluation discussed above, develop a concept level OPPC for the capital cost of a turnkey residuals management system (if feasible) as well as a stand-alone residuals management system (with long-term support services provided separately).
8. Develop a concept level annual O&M cost for each of the proposed residuals management alternatives, at specific production levels to support determination of anticipated annual operating cost ranges.

9. Develop 5-yr, 10-yr and 20-yr life cycle costs, based on each of the conceptual OPPCs developed in the abovementioned sub-tasks.
10. Develop draft TM No. 4 on alternatives for the proposed residuals management system (and ancillary support components). The goal of this TM is to identify the most feasible, cost-effective and safe alternative to appropriately process, store, dewater, transport and dispose of the waste residuals generated within the groundwater treatment processes.
11. Review TM No. 4 with the City concurrent with the review of TM No. 3. Based on this meeting, develop specific criteria for plant operations, staffing, instrumentation, control systems and automation, support facilities, hazard mitigation, project delivery method, equipment procurement alternatives, and other issues that might impact process design, facility layout and supporting infrastructure.
12. Incorporate the City's review comments into a revised TM No. 4. Finalize TM No. 4 for ultimate incorporation into the Basis of Design Report.

TM No. 5 – Supplemental Water Treatment Plant Needs

Objective: Identify and develop needed improvements (such as clearwell storage) to reliably integrate treated groundwater from the GWTP and treated surface water from the surface water treatment plant (SWTP). At COSA direction, provide an analysis of the performance of specific components of the existing SWTP, and identify improvements to those specific SWTP components to meet future demand and improve efficiency. This analysis will include identification and evaluation of potential treatment technology alternatives as appropriate. Results will be compiled in Technical Memorandum No. 5 that will identify the needed improvements to the SWTP components requested by COSA for analysis and/or implementation. Options and recommendations will be developed based on the analysis and findings.

Scope of Work:

1. Conduct a Supplemental Water Treatment Plant Needs Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on the scope of work, schedule, deliverables, and protocols for communication throughout the development of the TM, and coordination on initial data collection activities.
2. Conduct an Operations Roundtable Meeting in conjunction with the Kickoff Meeting. Meeting will include key members of the ENGINEER's Project Team and the COSA. The meeting will focus on creating a dialogue between the ENGINEER and the City operations staff regarding observations of daily operations at the SWTP, lessons learned from the operators, issues identified with equipment performance, accessibility, ability to conduct preventative maintenance, etc. The meeting shall also focus on identifying operator preferences (technology, level of automation, SCADA system needs, process control and troubleshooting challenges, etc.). The intent of this meeting is not to select specific improvements for the SWTP, rather to identify as many ongoing issues as possible to assist in the development of improvement prioritization and to identify needed improvements (such as clearwell storage) to reliably integrate the GWTP and SWTP treated waters for distribution to City customers.

3. Compile data on the existing SWTP from the City. Provide background documentation on conceptual technologies, options for enhanced automation, and options to address needs for increased redundancy, resiliency and operational flexibility. For new technologies identified, installation lists, references, operational requirements, and published capital, operations, and maintenance costs will be provided for reference.
4. The ENGINEER will determine anticipated sizing for identified improvements needed to reliably integrate the GWTP and SWTP based both on standard TCEQ design criteria (as stipulated in Title 30 Texas Administrative Code [TAC] Chapter 290) as well as accounting for necessary operational staging based on daily flow demand variations, in addition to system needs for redundancy, resilience and/or operational flexibility. At a minimum, this task will include finished water (clearwell) storage.
5. Develop a concept level OPPC for the capital cost of each of the potential SWTP improvement alternatives.
6. Develop draft TM No. 5 on alternatives for the proposed SWTP process improvements (and ancillary support components). The goal of this TM is to equip the City with sufficient information to appropriately prioritize improvements at the SWTP to complement the City's goal in increasing redundancy, resiliency and operational flexibility both within the SWTP and in coordination with operation of the GWTP.
7. Review TM No. 5 at a Supplemental Water Treatment Plant Improvements Alternatives Review Meeting with the City. Based on this meeting, develop specific criteria for plant operations, staffing, instrumentation, control systems and automation, support facilities, hazard mitigation, project delivery method, equipment procurement alternatives, and other issues that might impact process design, facility layout and supporting infrastructure.
8. Incorporate the City's review comments into a revised TM No. 5. Finalize TM No. 5 for ultimate incorporation into the Basis of Design Report.

Basis of Design Report Development

Objective: Provide a comprehensive document that outlines the key improvements identified in Technical Memorandum Nos. 1, 2, 3, 4 and 5. The BODR shall also incorporate information necessary to meet TWDB requirements for review of engineering feasibility reports required to obtain funding from the TWDB's funding programs. The BODR will be completed in several stages, first with COSA review and feedback, and ultimately with TWDB review and feedback.

Scope of Work:

1. Prepare the draft BODR incorporating data from the previously completed Technical Memorandum Nos. 1, 2, 3, 4 and 5, respectively. The intent of the BODR is not to reproduce the technical information developed and presented within the respective TM's, rather to provide a consolidated summary of the alternatives reviewed and the ultimate recommendations within each TM into a final document.
2. The ENGINEER will incorporate the TM-specific capital, O&M and other construction costs from each TM into the draft BODR, both differentiating costs specific to each anticipated project area (if the ultimate work proposed is divided by construction specialty, such as

well work separate from treatment work) as well as consolidating into an overall Opinion of Probable Project Cost (OPPC) to support a subsequent task in coordination with funding agencies like the TWDB. The OPPC will include all costs in addition to construction costs (e.g., engineering, environmental, legal, financial, etc.) required to implement the Hickory groundwater supply expansion project.

3. Given the anticipated likelihood for approaching TWDB for project funding, the ENGINEER will also incorporate information into the draft BODR (not necessarily included in the previous technical memorandums) to conform to requirements set forth in the TWDB's guidance document for developing Preliminary Engineering Feasibility Reports (TWDB-0556) and Engineering Feasibility Reports (EFR) for DWSRF projects (TWDB-0555).
4. Review the draft BODR at a Basis of Design Report Review Meeting with the City.
5. Incorporate the City's review comments into a revised BODR.
6. During the planning phase with TWDB, the ENGINEER shall submit the revised BODR (in the TWDB's required EFR format) to TWDB for review and approval. (Note: TWDB cannot approve the EFR until the environmental review has been completed. The scope for ENGINEER's environmental services will be under a subsequent Task Order.)
7. The ENGINEER shall assist the City in responding to TWDB questions and/or comments on the draft BODR during TWDB technical review of the BODR.
8. Incorporate TWDB review comments (if any) into a final BODR. Submit a final copy of the BODR to the City and TWDB (as well as other agencies like TCEQ and EPA if needed) for their records.

Texas Water Development Board (TWDB) Drinking Water State Revolving Fund (DWSRF) Financial Application

Objective: Support the COSA in applying for and obtaining capital funding needed for the Project.

Scope of Work:

1. Prepare a Project Information Form (PIF) and submit to the TWDB for listing of the proposed project on the DWSRF Intended Use Plan (IUP).
2. Coordinate the TWDB Pre-Application Meeting.
3. Prepare a preliminary engineering feasibility report, project budget, sources and uses of funds, project schedule, preliminary cost estimates and other supporting data for the completion of the TWDB Financial Application per the requirements under TWDB-0148, Parts D thru G. The BODR will provide the basis for this item.
4. Complete all of the necessary MWBE procurement and forms to support the TWDB Financial Application including but not limited to the following listed below.
 - a. TWDB-1201, Sources and Uses of Funds
 - b. TWDB-1202, Project Draw Schedule
 - c. Preliminary Engineering Feasibility Report (PEFR) under the TWDB-0555 guidelines

- d. Updated Water Conservation Plan (if needed, must be less than 5 years old)
 - e. TWDB-1965 Updated Utility Profile (if needed)
 - f. Annual Water Use Survey for past 3 years (if needed)
 - g. Annual TWDB Water Loss Audit (if needed)
 - h. WRD-208A Surface Water Permits and Rights
 - i. WRD-208B Groundwater Permits and Rights
 - j. WRD-253-d, Water Project Information Form
 - k. ED-101 Site Certificate
 - l. SRF-404 Certification Regarding Debarment
 - m. EPA-424D Assurances – Construction Programs
 - n. TWDB-0163 DWSRF Green Project Worksheets
 - o. TWDB-0215 Applicant Affirmative Steps Certification
 - p. TWDB-0216 Affirmative Steps Solicitation Report
 - q. TWDB-0373 Loan/Grant Contractor Participation Summary
 - r. TWDB-0217 Prime Contractor Affirmative Steps Certification and Goals
5. Manage and coordinate the completion of the TWDB On-Line Application (OLA) to include the financial and legal sections completed by the City's Financial Advisor and Bond Counsel in addition to the Engineering, Environmental and Green sections of the application.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: David Knapp, Construction Manager, Construction Management, 325-262-1357

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider awarding RFB PK-01-18 construction of a restroom building at the Texas Bank Sports Complex to Justice Construction, Inc. of Abilene, Texas in the amount of \$395,000; budgeted project in FY18 authorizing the City Manager to execute any related documents - (Presentation made by Construction Manager David Knapp)

Summary/History:

The approval to use half-cent sales tax funds to design and bid a new concession/restroom building at the Texas Bank Sports Complex was given by Council on December 1, 2015. Kinney Franke Architects was hired for professional design services. This project was previously bid as a Request For Competitive Sealed Proposals (RFCSP PK-02-17) in early 2017. The base bid was for the new concession building at Quad #2 of the TBSC. Alternates included a new pavilion with power and lights near the existing playground and decorative shade fabric for all three concession buildings. We received only one bid that was significantly over budget. After some negotiations, we were forced to reject the bid.

The scope of the project was reduced by eliminating the additional pavilion and reducing the restrictions regarding the turf areas during construction. The rebid, done as a Request for Bid, PK 04-17, yielded two bidders and a lower project cost.

On 09/19/17 Staff recommended to Council, Onyx General Contractors to award a contract of \$740,000. This was rejected by Council with the directive to redesign the project as a restroom only and substantially lower the project cost.

Significant changes were made to the now "restroom only" building, eliminating the circular roof and large overhangs and related columns, etc., and the utility trenching was cut in half. Three bids were received on March 1, 2018 with Justice Construction, Inc. as the apparent low bidder.

Financial Impact:

The Project funds are budgeted:

- 502-5019-800.07-30 - \$623,294 (4b Half Cent Sales tax - Sports & Athletic Facilities, Texas Bank Sports Complex)

- Total Funding: \$623,294

Proposed contract amount: \$395,000

Other Information/Recommendation:

Staff Recommends Approval

Attachments:

1. PK-01-18 Bid Tab

PK-01-18 Bid Tab.pdf

Presentation:

Approvals/Reviews:

David Knapp
Theresa James
Anthony Wilson
Candice Blake
Tina Dierschke
Theresa James
Becky Dunn
Bryan Kendrick

Created/Initiated
Approved
Approved
Approved
Approved
Approved
Approved
Final Approval



CITY OF SAN ANGELO
RFB BID TABULATION * PK-01-18/ CONSTRUCTION OF RESTROOM FACILITIES
3/1/18 AT 2:00 P.M.

	Mid-tex	Justice Construction	JC Commercial
DESCRIPTION	AMOUNT	AMOUNT	AMOUNT
Base Bid	\$ 441,000.00	\$ 374,500.00	\$ 487,277.00
Contingency Allowance	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Signage Allowance	\$ 500.00	\$ 500.00	\$ 500.00
Total Base Bid	\$ 461,500.00	\$ 395,000.00	\$ 507,777.00
	\$ (66,500.00)		\$ (112,777.00)

Estimated Time of Completion:

135

135

135

(City estimate is 135 days)

Bid Bond (5%)

yes

yes

yes

USB within 24 hours



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Bob Salas, Neighborhood Services Director, Neighborhood and Family Services, 325-655-0824

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Public hearing and consideration of a resolution approving an update to the City's Community Development Plan (Neighborhood Revitalization Plan) and expanding the community development target area map to include designated neighborhood areas (Presentation made by Neighborhood & Family Services Director Bob Salas)

Summary/History:

Staff requests approval of a resolution approving the updated Neighborhood Revitalization Plan (NRP) expanding the areas to include the Lakeview and Belaire neighborhoods. While the current NRP identifies four neighborhoods that are targeted for revitalization, other areas of the City have been steadily deteriorating and in need of attention. Based on input from citizens and a windshield survey conducted during the yearly Neighborhood Blitzes, Staff believes the Lakeview and Belaire areas are two such neighborhoods.

Including these two new neighborhoods in the NRP will allow grant and local affordable housing funds to be expended in these areas which will help revitalize the housing stock. Attached maps outline the updated neighborhoods targeted for revitalization.

Financial Impact:

No direct financial impact.

Other Information/Recommendation:

Attachments:

- | | |
|-------------------------------------|--------------------------------------|
| 1. 2018_Community_Development_Areas | 2018_Community_Development_Areas.pdf |
| 2. NRP - 2018 | NRP - 2018.pdf |
| 3. 18-XXX_NS_NRP_UPDATE_RESO (005) | 18-XXX_NS_NRP_UPDATE_RESO (005).docx |

Presentation:

Approvals/Reviews:

Bob Salas	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved

Becky Dunn
Bryan Kendrick

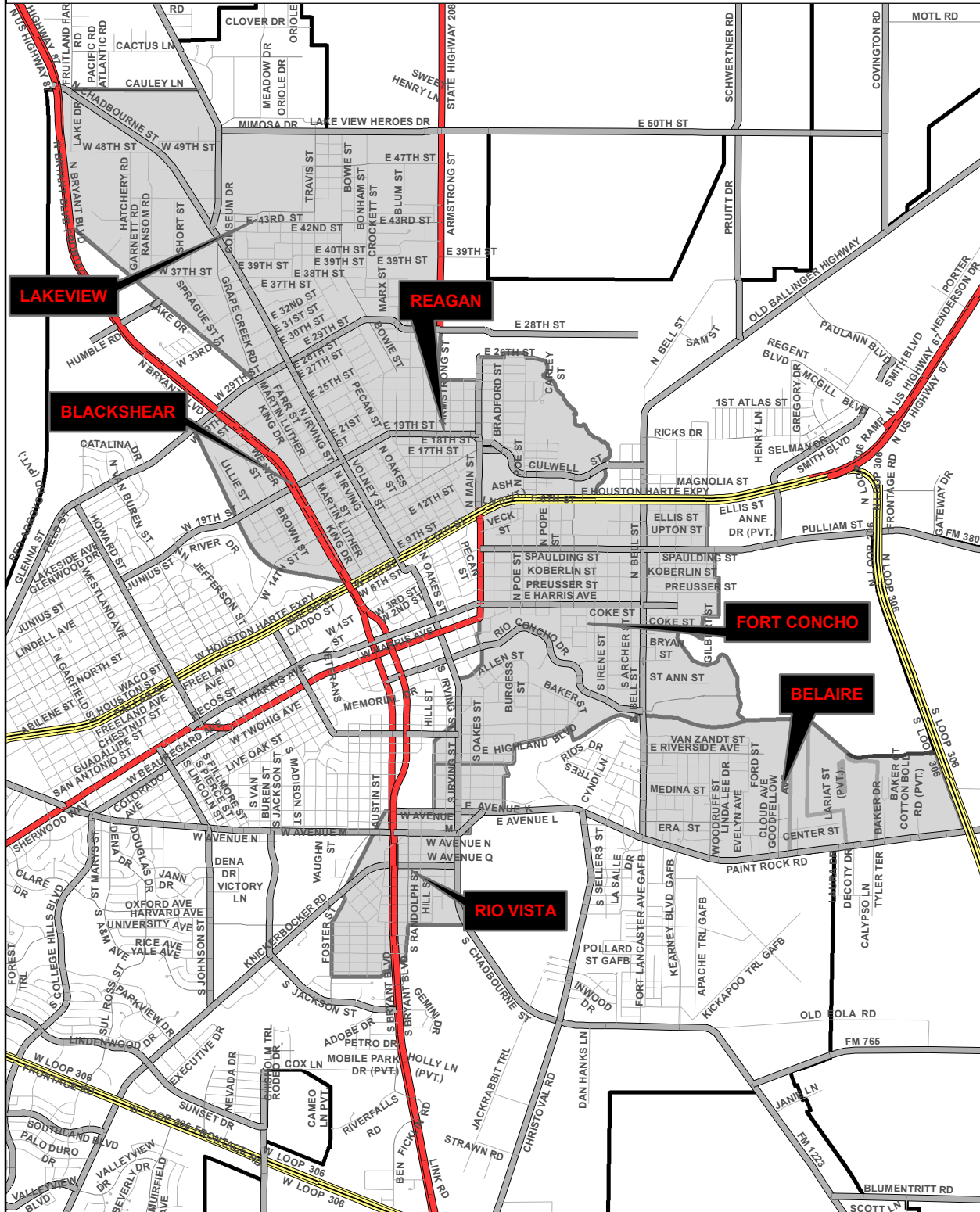
Approved
Final Approval

Date: 2/2/2018
COSA GIS Division
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Community Development Target Area Map

1 inch = 5,375 feet



City of San Angelo
Neighborhood Revitalization Plan



Neighborhood & Family Services Department

February, 2018

INTRODUCTION

In 2005, the City of San Angelo undertook an effort to identify the most deteriorated neighborhoods and develop a strategy and plan to revitalize those neighborhoods. The goal of the city's Neighborhood Revitalization Program is to make a positive impact on those neighborhoods in terms of crime rate, property values, new home starts, code compliance, elimination of slum and blight and overall homeownership issues.

Indeed, cities across the nation are realizing the benefits of eliminating slum and blight and redeveloping in areas long neglected and allowed to fall into ruin. Cities such as Philadelphia, Richmond, and Baltimore have invested heavily in redevelopment efforts and all three have reported significant economic impact not only in the targeted neighborhoods, but in nearby neighborhoods due to the spillover effect. Although it takes years for a city's revitalization investments to bear fruit, San Angelo has already seen benefits in its efforts to clean up and redevelop aging and neglected neighborhoods. These benefits include:

- *Increased property values*
- *Increased sales of existing homes*
- *More residents improving their homes*
- *Reduced crime rate*
- *Fewer code compliance complaints*

In addition to tangible benefits, there are intangible benefits that are just as important such as pride of homeownership and being part of a neighborhood.

Baseline Neighborhood Survey: To start the process, the city's Housing and Community Support Division executed a survey to help identify the most deteriorated neighborhoods in need of revitalization. The survey included the following key factors:

- Condition of the housing stock
- Crime rate and law enforcement
- Infrastructure
- Employment opportunities
- Presence of slum and blight
- Recreational and public facilities
- Outdoor parks
- Neighborhood shopping (food stores, eating establishments, etc)
- Churches and social gathering facilities
- Medical services

Based on citizen input, research, and a windshield survey, staff identified four areas that needed the most attention. These areas are: Blackshear, Reagan, Ft Concho, and Rio Vista. The survey found the housing stock in these areas outdated with a high rate of deteriorated homes.

Since the original neighborhood assessment, two other neighborhoods have been identified as a "target neighborhood": Lakeview and Belaire. Regarding the conditions that qualify the areas as deteriorated or deteriorating, the City designated these 6 neighborhoods based on each neighborhood exhibiting at least three of the following characteristics of deterioration:

- Showing signs of slum & blight
- Continued code compliance violations to include high grass/weeds and junk vehicles
- High crime
- Few parks and recreational facilities
- Non-existing medical facilities
- Streets in very poor condition
- No sidewalks and in some areas, no stop signs or other traffic control signs

The City decided to incorporate various activities/programs to arrest the decline in each area to include employing code enforcement, City-supported emergency repairs, housing rehabilitation, economic development, and social service investments to help stem the tide of abandonment and arrest the decline in the areas.

PLANNING PROCESS

The planning process for the development of the NRP began with several public meetings to help identify the problem and get buy in from the citizens. An initial list of stakeholders was created with staff for use in development of a steering committee. The list included representatives from a grass roots citizens group called the West Texas Organizing Strategy (WTOS), city departments including Planning, Police Dept, Community Development, Health, Parks; and non-profit agencies to include Galilee Community Development Corporation, Habitat for Humanity, Keep San Angelo Beautiful, Public Housing Authority, and the United Way. The committee was chaired by the Mayor and attended by several members of City Council. The Steering Committee developed goals & objectives and outlined a strategy to achieve those goals & objectives.

Goals and objectives:

- Select target neighborhoods
 - Conduct appropriate research, including a windshield survey to identify neighborhoods in need, access Census data
- Collaborate with planning information & priorities within participating organizations
- Eliminate slum and blight throughout San Angelo
- Make San Angelo a better place to live
- Increase neighborhood pride

Strategy:

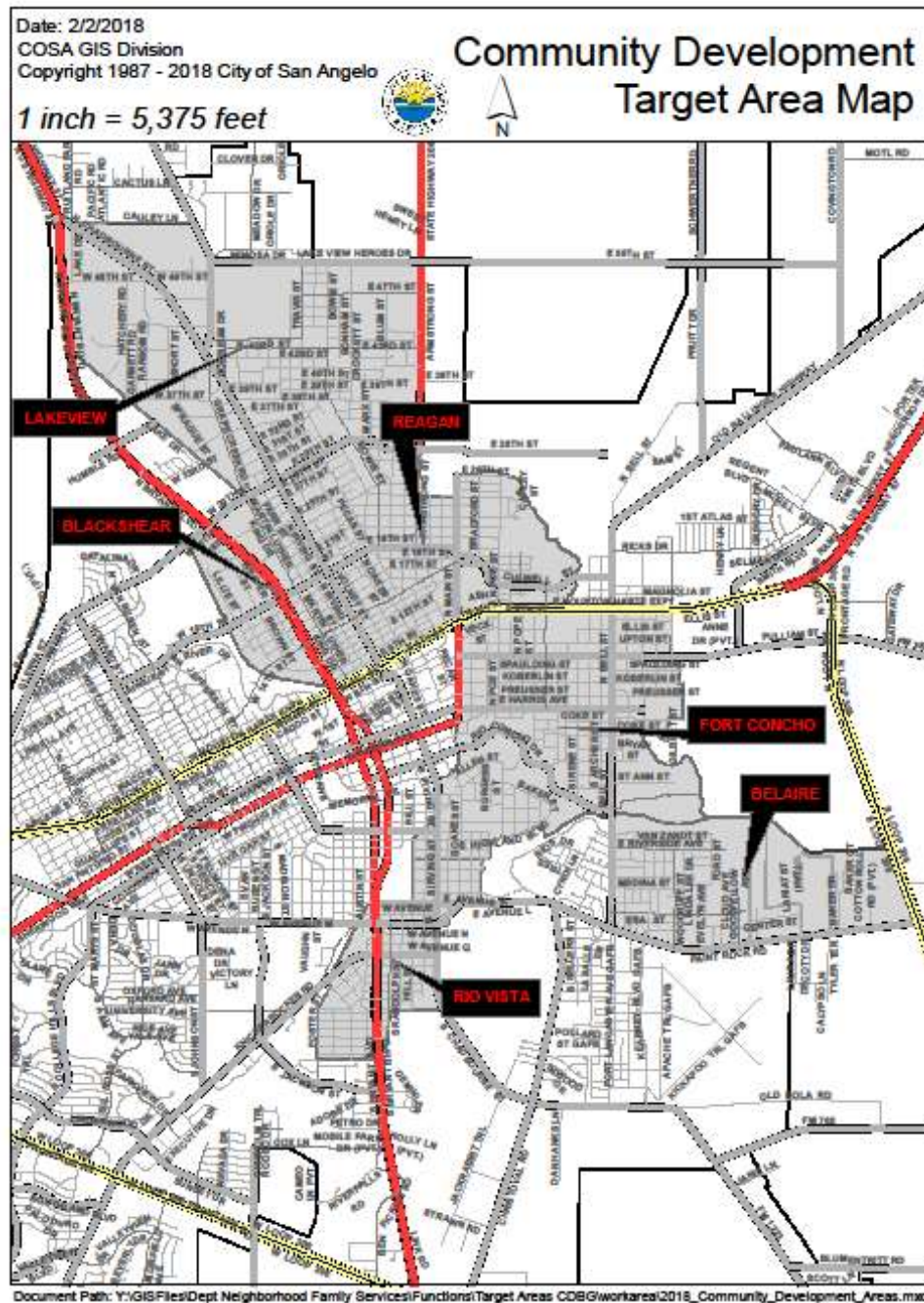
- Ensure all available resources are brought to bear in targeted neighborhoods
 - CDBG, HOME, LIHTC, EDI, Economic Development Sales Tax, etc
- Combine individual entities' efforts in Neighborhood Revitalization
- Empower neighborhood participation
- Develop and support programs such as housing and infrastructure programs that target those neighborhoods
 - Neighborhood Blitzes
 - LIHTC
 - Keep San Angelo Beautiful support to the elderly
 - Housing Rehab/Emergency Repairs

- New construction both homeowner and rental
 - Sale of tax foreclosed lots at reduced price
- Partner with key stakeholders to focus on target neighborhoods
- Encourage private sector investment
- Build neighborhood capacity
- Redesign public services
- Increase inter-governmental and intra-governmental collaboration
- Create a sense of community

After the plan was developed, the steering committee held several public meetings to announce the plan and allow for citizen review. With overwhelming support, the plan was set in motion led by the Community Development Dept (now named Neighborhood & Family Services Dept).

The plan is a living document that is reviewed and updated as necessary.

PLAN AREA The boundaries of the Neighborhood Revitalization Plan area are outlined and shaded in grey on the map shown below:



AREA HISTORY

The revitalization of San Angelo's older neighborhoods has been an ongoing effort for the past 20 years. Most of these early revitalization efforts were centered on affordable housing managed by a few organizations whose mission was and still is to increase the affordable housing stock through rehabilitation of existing homes and the construction of new ones.

The city entered the game with the onset of the CDBG in the mid 1970's and later with the HOME grant in the early 1990's. Community Development projects started mostly in the Rio Vista area but slowly expanded across the city with several thousand home rehabs, emergency repairs and dozens of new home construction projects.

In conjunction with the city, several non-profits developed a presence and became part of the city's revitalization effort. One of the first affordable housing non-profits to organize in San Angelo was Christmas in April, now called Rebuilding Together, (RT) which began operating 20 years ago. Since then, RT has repaired/renovated over 1,200 homes across the city for elderly and/or disabled citizens. Although RT has since disbanded, a new non-profit named Helping Hands which is affiliated with Galilee CDC has taken its place.

Another partner in affordable housing is Habitat for Humanity which came to San Angelo in 1994. Since then, they have constructed or renovated 56 homes and are ready to build several more in the upcoming years.

The Public Housing Authority (PHA) has been in existence in San Angelo since 1975. Where Community Development is centered around home-ownership, PHA's mission is rental assistance. They manage 398 rental units and allocate over 700 housing vouchers annually.

The newest affordable housing partner to come onto the scene is Galilee Community Development Corporation. Although relatively new, Galilee CDC has built 18 new homes and continues to press forward on new projects.

Neighborhood revitalization was status quo for much of its history with unfocused and divergent efforts being carried out throughout the city. However, in 2006 a new spirit of cooperation began to spring up among stakeholders and a series of events occurred that changed the dynamics and environment.

There are many other important events that have further accelerated the revitalization program. These include the demolition of over 40 substandard and dilapidated homes in Rio Vista and Blackshear by the National Guard as part of Operation Crackdown, the creation of a first time homebuyers assistance program, the passage of a ½ cent sales tax (part of which earmarks funds for affordable housing), and the city's commitment to infrastructure improvements including: repaving streets, constructing sidewalks, cleaning out washouts like the Red Arroyo, replacing street lights, and improving parks.

Code Compliance took an aggressive posture in these areas, citing over 10,000 violations since 2005. This led to more compliance awareness among the residents of those neighborhoods and less complaints from neighbors. Also, WTOS logged over 9,000 man-hours in political advocacy, community organization activities, and hands on work that included KSAB clean-up events,

distributing material for the city, and other in-kind assistance in support of the Revitalization Program.

In the past couple of years, we have seen other special efforts in support of the revitalization program. With Council approval, the city carried out two paint and cleanup blitzes, painting 127 homes and picking up over 600 tons of trash. The San Angelo Health Foundation and SADC also allocated \$200,000 each to replace roofs in the target neighborhoods.

Private investments have also aided the revitalization program. Some of these projects are the 120-unit River Place apartments for elderly in the Ft Concho area, and the renovation of the Nueva Vista apartments and the potential Blackshear Homes development in the Blackshear target area.

Housing Coalition Accomplishments since 2006:

- *682 homes repaired/remodeled*
- *98 new homes constructed*
- *108 minor repairs for elderly/disabled citizens*
- *169 substandard structures demolished*
- *46 new homebuyers assisted*
- *64 roof replacements*
- *26,780 square yards of sidewalks built*
- *155,724 square yards of street paving*

PROGRAMS

The City's Community & Housing Support Division, manages the HUD funded Community Development Block Grant (CDBG) and the Home Investment Partnership Program (HOME) grant. These two grants have historically been the funding foundation of the City's neighborhood revitalization efforts. However, over the past four years, cooperation among the non-profit housing organizations including Rebuilding Together, Galilee Community Development Corporation and Habitat for Humanity have forged housing partnerships which have allowed the City to leverage resources and expertise from these partners for the betterment of the community. Moreover, non-housing agencies such as City of San Angelo Code Compliance, Police Department, Fire Prevention, Engineering Services, Keep San Angelo Beautiful, San Angelo Development Corporation (SADC), San Angelo Health Foundation, the West Texas Organizing Strategy (WTOS), and private companies have played an important role in the City's revitalization efforts. This ad hoc coalition of vested stakeholders has supported each other and pushed up the level of activity in all the targeted neighborhoods.

Several housing and non-housing programs and projects make up the bulk of the neighborhood revitalization plan and strategy. These programs/projects include:

- *COSA infrastructure improvements*
- *CDBG Housing Rehabilitation & Emergency Repair programs*
- *HOME Neighborhood Revitalization Program*
- *HOME Homebuyers Assistance Program*
- *SADC Affordable Housing Assistance Program*
- *Roof Replacement Program (San Angelo Health Foundation funded)*

- *Helping Hands elderly housing assistance and annual rebuilding day*
- *Community Housing Development Organization (Galilee CDC) new home construction*
- *Habitat for Humanity new home construction*
- *COSA Neighborhood Blitzes*
- *Increased police presence*
- *COSA Code Compliance*
- *Fire Prevention, dangerous buildings inspections*

Indeed, these focused and concerted efforts among all the stakeholders have made a great impact in the targeted neighborhoods in terms of new and remodeled homes and infrastructure improvements in the past several years, and this collaboration continues to date.

REVITALIZATION FUNDING

Although the city and its partners have expended approximately \$2.3M since 2006 for the construction of new homes, housing remodels, repairs and infrastructure improvements, these investments have yielded over \$1.1M in mortgages generated by local banks and the city expects to receive over \$245K in program income which will generate additional loans. Private companies have invested over \$20M in the construction of new housing units and renovation of existing complexes. These private efforts, along with the introduction of economic improvement zones adjacent to the targeted areas will not only increase economic vitality and provide economic opportunities in the future, but also help expand development and growth across the city.

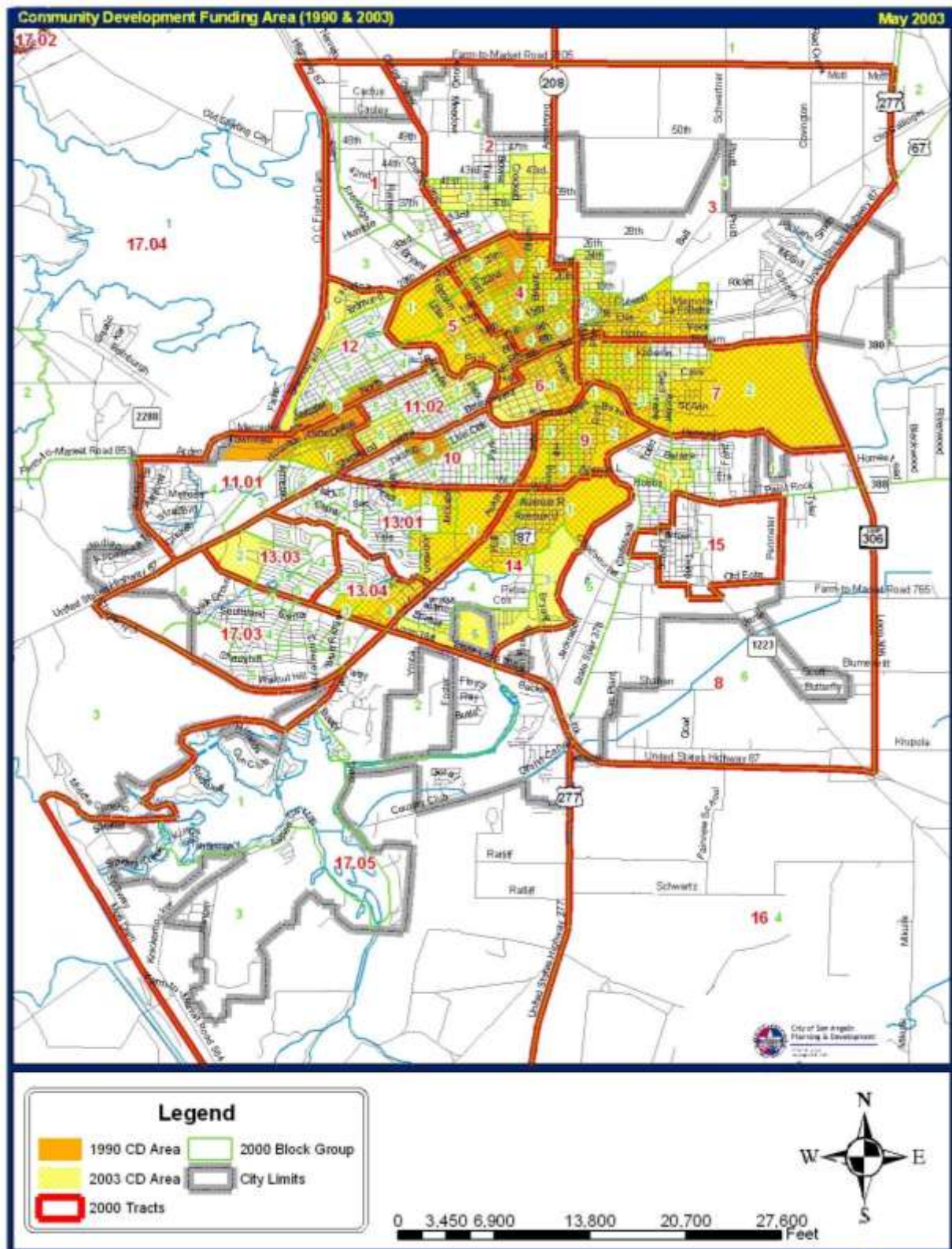
In 2005, the city began earmarking **\$335K annually** from Economic Development Sales Tax for affordable housing in the target neighborhoods, accumulating over \$4M to date. This trend will continue until at least 2025 providing an additional \$4M for future revitalizations programs and projects strictly in the areas targeted for revitalization. In addition, over \$100K from the city's Home Investment Partnership Program (HOME) grant funds are earmarked annually for projects in the revitalization neighborhoods.

DEMOGRAPHICS

The City of San Angelo covers 58.61 square miles in Tom Green County, Texas. The 2010 U.S. Census reports a total population for San Angelo of 93,232. Additionally, the Census reports there are 39,548 housing units in San Angelo, with over 60% owned. Areas with high concentrations of low income households are defined as block groups with 51% or more of the population falling below 80% of the area median family income.

According to 2010 Census information, the City of San Angelo has significant areas with concentrations of low income households in all quadrants of the City, with the heaviest concentrations in the neighborhoods targeted for revitalization. New areas of high concentrations of low income households include Census Tract/Block Groups as follows: 12/1 in the northwest; 2/1 and 2/3 in the north, 3/3, 7/2, and 8/3 in the northwest; 11.02/1, 11.02/6 and increased area in 6/1 in the central region of the city; 14/3 and 14/5 in the south; and 13.03/2 in the southwest. Census Tract/Block Groups 4/7 in the north; 4/4 and 10/6 in the central region; and 12/6 in the west no longer qualify as having 51% or more of the population falling below 80% of the area median income.

Areas with Concentrations of Low Income Households



Areas with Concentrations of Minority Populations

People of Hispanic origin comprise the largest minority population in San Angelo. The growth of the City's minority population over the past two decades is reflected in chart below.

Ethnic Groups as a Percent of Total Population

Ethnicity	1980	1990	2000	2010
White, Non-Hispanic	71.5%	66.4%	59.9%	54.4%
Hispanic (All Races)	23.1%	27.8%	33.2%	38.5%
Black, Non-Hispanic	4.4%	4.5%	4.5%	4.6%
Other Races, Non-Hispanic	1.0%	1.4%	2.5%	2.5%

Areas with high concentrations of minority population are defined as block groups consisting of 51% or more minority population. Areas of the City with higher concentrations of low-to-moderate income households typically tend to be the areas with the greatest concentrations of minority populations. The largest concentrations of minority population are found in Census Tracts 3, 4, 5, 7, 8, 9, and 14. Certain of the Block Groups within these Census Tracts contain high concentrations of **Hispanic population**. Further, these are also the Census Tracts with the largest numbers and greatest percentages of low-to moderate income residents.

Minority Concentrations

Census Tract	Hispanic Percentage
3	45.1
4	68.5
5	53.6
7	64.1
8	47.8
9	66.2
14	46.7

Indeed, the four neighborhoods targeted for revitalization are located in areas with lower income households and older housing units. The demographics and zoning for each specific neighborhood are listed below:

Blackshear

Blackshear is located in the northwest section of the city bounded by 29th St on the north, N. Chadbourne to the east, Houston Hart to the south, and the railroad tracks to the west.

The area is identified as census tract 5, blocks 1, 2 and census tract 4 block 5 with a population of approximately 1579 with 71% of households considered low income. The annual median income for households in the area is slightly over \$27K with 20% of families earning less than \$10K per year. 43% of all families are considered to be below the poverty level. Unemployment runs at over 15% and over 53% of families are single parent households. It is an area with the largest population of African Americans with African Americans making up 35% of Blackshear with Hispanics making up 53% and Whites making up 11%.

The zoning in the area is mostly RS-1 residential, but with commercially zoned areas (general, heavy, manufacturing) along Bryant Blvd, N. Chadbourne and 29th St. There are also pockets of lots that are zoned for manufactured homes. Housing in the area is dated with over 78% of the housing units built prior to 1970 and 38% built prior to 1950. There is one trailer park in the area with approximately 20 trailers. Rentals make up 40% of the total units.

Reagan

The Reagan area is located on the northeast section of the city bounded by 29th St on the north, N. Chadbourne on the west, Houston Hart on the south, and Armstrong and N. Main St on the east. The area consists of census tract 4 blocks 1,2,3,4,6,7,8.

It has a population of approximately 5,100 with an annual median household income of \$27K. Hispanics make up 64% of the population, Whites making up 31% of the population and African Americans make up 4%. The median income for families in the Reagan area is \$27K per year with 7% making less than \$10K per year. The unemployment rate in the area is at 6.7% with 31% of all families whose income is below poverty. 35% of households are families with a single parent.

The area is mostly residentially zoned with commercial zoning along the main thoroughfare of N. Chadbourne. There are several grandfathered mobile homes owned by individuals on lots located on the far north end of the neighborhood with a few other individually owned mobile homes located intermittently throughout the area. There is one mobile home park zoned area located off of N. Chadbourne on the north end of the neighborhood.

The housing stock is the oldest in the city with 91% of structures built prior to 1970 and 69% build prior to 1950. Most units are homeowner occupied with only 24% of units considered rental.

Ft Concho

The Ft Concho area is located in central San Angelo bounded by Houston Hart on the north, Bell St and Lowrie Ave on the east, Main St and Hill on the west, and Rio Concho River on the south. Ft Concho consists of census tract 3 block 1, and census tract 7 blocks 1-5.

It has a population of 4,630 consisting of 61% Hispanic, 5% African American, and 34% White. The annual median income for families in the Ft Concho area is \$25K with 19% of families making less than \$10K per year. The unemployment rate is at 9.6% with 35% of all families whose income is below the poverty level. 69% of households are single parent households.

Although the majority of the neighborhood is zoned for residential, there are areas toward downtown that are zoned commercial and significant section located in the north end of the area that is zoned for heavy and light industrial use. There are two mobile home parks and several grandfathered individually owned mobile homes dotting the neighborhood and one area designated for high density apartments along the river.

Ft Concho's housing stock is older with 87% built prior to 1970 and 64% built prior to 1950. Rentals make up 48% of the total number of units.

Rio Vista

The Rio Vista neighborhood is located in the south end of the city bounded by S. Chadbourne and Metcalf St on the east; Ave I and Ave L on the north; Hill St, the railroad tracks, and Foster on the east; and Arroyo Drive, W Ave X on the south. The area consists of census tract 9 blocks 2-3 and census tract 14 blocks 1-2.

The area is called the “Barrio” by locals due to its large number of Hispanics who have lived in the area for several generations. The population in the area is 3,812 consisting of over 90% Hispanic, 4% African American, and 5% White. Although the census data shows only a 2% unemployment rate, over 38% of the population are not in the work force. The median annual income is \$31K with the poverty rate for families in the area at 11%. 26% of families are single parent households.

The majority of the area is zoned residential with commercial zoned areas located along Bryant Blvd and Chandbourne. There are no mobile home parks but there are a few individually owned mobile homes on lots scattered throughout the neighborhood. There are no areas zoned for industrial uses.

Rio Vista’s housing stock is not as old as the other target neighborhoods with 65% of housing units built prior to 1970 and 29% built prior to 1950. Rentals make up 49% of the units.

Lakeview

Lakeview is located in the north end of the city bounded by Armstrong to the east; E. 50th, Grape Creek Rd, and Cauley Lane to the north; Bryant and Lake Drive to the west; and 29th and 28th Streets to the south. The Lake View neighborhood includes the Foster Communication Coliseum and the San Angelo Fairgrounds. Lake View High School, Lincoln Middle School, and Goliad Elementary serve the area residents. The population is approximately 6578 with 2100 households. The area is predominately Hispanic (65%) with a small Black and Asian population (4%). The medium household income is \$42K. There are pockets with a high rate of families in poverty, some areas reaching 27%. Overall, the poverty rate is at 14.7%. The housing stock is relatively old with over 62% of the homes built prior to 1979 with 21% built in the 1950s. There is a more than 40% rental rate in this area.

The neighborhood is predominately zoned residential with the exception of Chadbourne where there is a strip of commercial. There is also a small area with ranch and estate zoned parcels.

Belaire

Belaire is bounded by Paint Rock Road to the south; Loop 308 to the east; Concho River to the north; and Bell Street to the west. Belaire Elementary is the only school in the neighborhood. The population is approximately 3837, with 1332 households. The area is predominately Hispanic (56%) with 7% Black and 3% Asian. The medium household income is approximately \$32K. While a small area of the neighborhood reports a 20% poverty rate, the average is 14% for families living in poverty. The Belaire neighborhood is across the street from Goodfellow AFB where some military families reside. The housing stock in Belaire is also relatively old with 63% of the homes built prior to 1979 and 14% built in the 1950s. There is a more than 40% rental rate in the area.

The neighborhood is mostly residential with a small section of commercial on Bell Street and spots on Paint Rock Road.

UTILITIES AND COMMUNITY INFRASTRUCTURE

Water and sewer service is presently extended to all four target neighborhoods. Presently the water lines are owned by the City of San Angelo and all maintenance and improvements are scheduled through the City. Sewer treatment is through the city as well. Sewer service billing is included with the water bill and the monies collected for sewer usage is sent to the Water Fund.

Street and infrastructure improvements have increased over the past six years with 26,780 square yards of sidewalks built and 155,724 square yards of street paving. Street lights and stop lights have also been installed providing the neighborhoods a safer environment.

FINAL THOUGHTS

When people organize, collect and analyze information, and become more knowledgeable about their community they can be significant contributors to the revitalization of their neighborhood. A diverse group of residents working together can generate creative approaches to change, mobilize new assets and generate positive results. The people who live and work in a neighborhood are excellent judges of their neighborhood's priorities, opportunities and needs. The NRP provides a safe forum for all neighborhood voices to be heard. It also creates a potentially beneficial opportunity for public officials and government staff to interact with the people for whom they are working. This can lead to the reexamination of budget priorities and new methods of delivering public services.

Neighborhood revitalization ultimately depends on a sense of neighborhood identity and a commitment by residents to make their neighborhood a better place to live, work, learn and play. The NRP gives neighborhood residents a framework for, and reasons to, come together to create that commitment.

The impact of this comprehensive and coordinated effort by city staff, non-profits, citizen groups, and private developers in the four target neighborhoods is substantial with steady growth in several key areas to include new homes, major remodels, increase in property values, higher home sales, and a decrease in the crime rate. Although the city's revitalization program has enjoyed success in the past few years, much work remains to be done. There are still sections in these target neighborhoods that require increased investment to get them to a sustainable level. It will take political will and resources to maintain the effort.

The city is fortunate to have a progressive City Council and City management that have embraced neighborhood revitalization. It is this commitment from the city's leadership that has helped make the revitalization effort successful. City management at the highest levels has encouraged city staff to work across departmental disciplines to streamline processes, coordinate resources, and to develop partnerships with outside organizations unheard of in other cities across the nation. These unique partnerships allow the city to benefit greatly from this collaboration.

The City of San Angelo and its many partners can be proud of the accomplishments achieved in recent years. The revitalization effort and its implementation provide an extraordinary example of how collaborative partnerships - coalesced around a sound concept - can yield significant economic benefit.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS,
APPROVING AND ADOPTING THE NEIGHBORHOOD AND FAMILY SERVICES
DEPARTMENT UPDATE TO THE CITY OF SAN ANGELO COMMUNITY DEVELOPMENT
PLAN (NEIGHBORHOOD REVITALIZATION PLAN) AND EXPANDING THE COMMUNITY
DEVELOPMENT TARGET AREA MAP TO INCLUDE DESIGNATED NEIGHBORHOOD
AREAS**

WHEREAS, the City of San Angelo has adopted a Community Development Program (Neighborhood Revitalization Plan NRP) pursuant to Article 1.06 of the City of San Angelo Code of Ordinances and the Texas Community Development Act, Texas Local Gov. Code Chapter 373; and,

WHEREAS, the NRP has not been updated since December 1, 2013, and staff has performed the activities required under state law to develop an updated NRP, and recommends approval of that updated NRP including the additions of designated neighborhood areas to the target area map; and,

WHEREAS on the March 20, 2018, a public hearing was held at a regular meeting of City Council on the proposed updated NRP and addition of designated neighborhood areas to the target area map, as required under state law;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF SAN ANGELO, TEXAS, THAT:

The City Council for the City of San Angelo, Texas, hereby approves and adopts the updated Community Development Program (Neighborhood Revitalization Plan), including the addition of designated neighborhood areas to the target area map, attached to this Resolution as Exhibit "A".

PASSED and APPROVED THIS _____ DAY OF March, 2018.

CITY OF SAN ANGELO, TEXAS

ATTEST:

Brenda Gunter, Mayor

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT

APPROVED AS TO FORM

Robert Salas, Director of Neighborhood and
Family Services

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Rebeca Guerra, Planning Manager, Planning and Development Services, 325-657-4210

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

First reading and public hearing of ordinances approving:

1. Case CP18-01, an amendment to the Comprehensive Plan, changing certain lands from the "Neighborhood Center" to the "Commercial" Future Land Use Category, being 7.2 acres located at 717-729 West 29th Street and 2825-2929 North Bryant Boulevard; changing certain lands from the "Industrial" to the "Commercial" Future Land Use Category, being 3.56 acres located at 2609-2635 North Bryant Boulevard and 606-610 Art Street.; and changing certain lands from the "Neighborhood Center" to the "Industrial" Future Land Use Category, being an unaddressed 2.64-acre tract located southwest of West 29th Street and North Bryant Boulevard.
2. Case Z18-04, a rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District, being 4.65 acres located at 717-729 West 29th Street and 2829-2901 North Bryant Boulevard - (Presentation made by Planning & Development Services Director Jon James)

Summary/History:

This is a City-initiated application to rezone five properties on the northwest and southwest side of the intersection of North Bryant Boulevard and West 29th Street. These properties are currently zoned Light Manufacturing (ML), yet all are commercial businesses classified as "Retail Sales & Services." Retail Sales & Services is only allowed in the ML Zoning District with a Conditional Use, and the majority of the properties do not have Conditional Uses allowing them to legally operate. Staff is proposing a rezoning to the General Commercial (CG) Zoning District. The City is also initiating an amendment of the Future Land Use (FLU) designations of those same properties, plus eight additional properties that are to the south and front on North Bryant to more appropriate designations that reflect both current and expected development patterns for this area. Today, this section of North Bryant and West 29th Street have FLU designations of Neighborhood Center and Industrial. Planning Staff believes that a FLU of Commercial is more appropriate than Neighborhood Center and Industrial for all the properties except one, which has a dual FLU of Neighborhood Center and Industrial. This property belongs to Hirschfeld Steel and should be entirely designated with a FLU of Industrial.

Financial Impact:

N/A

Other Information/Recommendation:

These requests were considered by the Planning Commission at their regular meeting on February 19, 2018, where they recommended APPROVAL unanimously.

Attachments:

- | | | |
|----|------------------------|---|
| 1. | Staff Report (CP & RZ) | PL_Staff Report CP18-01 & Z18-04 COSA (Savy Tattoos).docx |
| 2. | Draft Ordinance (CP) | CP18-01 Ordinance_FINAL.docx |

3. Draft Ordinance (RZ) Z18-04 Ordinance_FINAL.docx

Presentation:

Jon James

Approvals/Reviews:

Rebeca Guerra	Created/Initiated
Jon James	Approved
Theresa James	Approved
Anthony Wilson	Approved
Jon James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

CITY COUNCIL – MARCH 20, & APRIL 3, 2018
STAFF REPORT



APPLICATION TYPE:		CASES:	
Rezoning & Comprehensive Plan Amendments		Z18-04: City of San Angelo & CP18-01: City of San Angelo	
SYNOPSIS:			
This is a City-initiated application to rezone five properties on the northwest and southwest side of the intersection of North Bryant Boulevard and West 29th Street. These properties are currently zoned Light Manufacturing (ML), yet all are commercial businesses classified as “Retail Sales & Services.” Retail Sales & Services is only allowed in the ML Zoning District with a Conditional Use, and the majority of the properties do not have Conditional Uses allowing them to legally operate. There is a Conditional Use application, CU18-01: Savy Tattoos, which is running concurrently with this rezoning request. If approved, the Conditional Use will allow that applicant the ability to open her business sooner than the rezoning will allow, and will be removed once/if this rezoning is approved by City Council. Staff is proposing a rezoning to the General Commercial (CG) Zoning District. The City is also initiating an amendment of the Future Land Use (FLU) designations of those same properties, plus eight additional properties that are to the south and front on North Bryant to more appropriate designations that reflect both current and expected development patterns for this area. Today, this section of North Bryant and West 29th Street have FLU designations of Neighborhood Center and Industrial. Planning Staff believes that a FLU of Commercial is more appropriate than Neighborhood Center and Industrial for all the properties except one, which has a dual FLU of Neighborhood Center and Industrial. This property belongs to Hirschfeld Steel and should be entirely designated with a FLU of Industrial.			
LOCATION:		LEGAL DESCRIPTION:	
717-729 West 29th Street and 2609, 2615, 2619, 2623, 2635, 2825, 2829, 2831, 2901, and 2929 North Bryant Boulevard		Being a total of 12.48 acres out of the Concho Valley Industrial Park Addition, Block 1, Lots 1, 2, & Block 2, Lots 1, 2, 4A, 5, 18 and the Aileen Subdivision, Block 1, and the Ramos Subdivision, Block 1, Lot 3, and the SABP North Subdivision, Block 1, Lot 1, and the FE Cramer Survey, Abstract A-0112, S-0318, and the Joseph Heckel Survey, A-0353,	
SM DISTRICT / NEIGHBORHOOD:		ZONING:	FLU:
SMD District #4 – Lucy Gonzales Blackshear Neighborhood	ML – Light Industrial & CG/CH – General Commercial/Heavy Commercial	Neighborhood Center & Industrial	SIZE: 12.48 acres (Comp) 4.65 acres (RZ)
THOROUGHFARE PLAN:			
North Bryant Boulevard – TxDOT Urban Major Arterial, Required 80’ min. ROW, 64’ min. pavement. Actual 150’ ROW, 80’ pavement. West 29th Street – Urban Minor Arterial, Required 80’ min. ROW, 64’ min. pavement. Actual 80’ ROW, 50’ pavement.			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the proposed Rezoning from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District, APPROVAL of the Comprehensive Plan Amendment, changing lands from the “Neighborhood Center” Future Land Use category to the “Commercial” Future Land Use category, APPROVAL of the Comprehensive Plan Amendment, changing lands from the “Neighborhood Center” Future Land Use category to the “Industrial” Future Land Use category, and APPROVAL of the Comprehensive Plan Amendment, changing lands from the “Industrial” Future Land Use category to the “Commercial” Future Land Use category.			
PROPERTY OWNER/PETITIONER:			
<i>Petitioner:</i> COSA, Planning			
STAFF CONTACT:			
Kristina Heredia Staff Planner (325) 657-4210, Extension 1546 kristina.heredia@cosatx.us			

Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any Rezoning request:

1. **Compatible with Plans and Policies.** *Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.* The Comprehensive Plan calls for areas of higher-intensity commercial corridors to be located adjacent to industrial areas. Currently the industrial sector is adjacent to areas that have a Future Land Use (FLU) designation of Neighborhood Center, which was created for low-intensity commercial uses. Since the primary use in the Industrial areas is Hirschfeld Steel, and there is no expectation that their operations will move, amending the FLU from “Neighborhood Center” to the more appropriate “Commercial” will allow this area to continue to progress in a manner compatible with existing development
2. **Consistent with Zoning Ordinance.** *Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.* Aside from Hirschfeld Steel, the majority of businesses in this corridor are commercial in nature, with most of them falling under the “Retail Sales & Services” land use category. While this land use is allowed in the Light Manufacturing (ML) zoning district with a Conditional Use, it would appear to be logical to rezone the intersection of North Bryant Boulevard and West 29th Street to commercial given that the land is fully developed and there is no reason, with current development patterns, to anticipate this intersection reverting to industrial operations. Rezoning these properties to General Commercial not only brings all of them lacking a CU into compliance, but will enable them the ability to develop and expand without amending or applying for conditional uses.
3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.* As indicated above, the subject properties are located within a commercial corridor along North Bryant and West 29th Street that has an industrial company directly behind them to the southwest. While it makes sense to continue utilizing a Light Manufacturing Zoning District and an Industrial FLU designation for Hirschfeld Steel, it would more appropriate for the commercial businesses to be within a commercial designation. These properties have developed in a commercial capacity, which follows the progression of commercial businesses already in existence in that section of North Bryant Boulevard.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.* The conditions have changed from what was originally intended by City Council as an area saturated with industrial development to an area that caters to both large sections of industrial and commercial development. Allowing the rezoning and the amendments to the Comprehensive Plan would allow the City to recognize the growth patterns that this particular corridor portrays.

5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* Since this area is fully developed, Staff does not believe there would be any detriment to the environment. As businesses remodel and/or expand there is the potential for temporary construction pollution, however the impacts felt here would be comparable to commercial impacts felt elsewhere.
6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* The community need in the area appears to be for commercial entities, given that both sides of North Bryant contain commercial businesses, and that the eastern side of North Bryant already has commercial zoning in place.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* The subject section of North Bryant is fully developed. While Hirschfeld Steel can continue to expand and grow, it is unlikely that the development directly adjacent to North Bryant will evolve from commercial to industrial. Rather, the industrial growth seems to be expanding westward, with access off of the perpendicular streets, such as West 29th. Allowing the rezoning and Comprehensive Plan Amendment to update to commercial will allow the development of this area to commence without being impeded.

Notifications:

27 notifications were sent out to property owners with 200 feet on February 5, 2018. Staff has received three responses in favor and zero responses in opposition. None of the letters received in favor had commentary, and are notated on the Notification Map below.

Planning Commission Recommendation:

On February 19, 2018 the Planning Commission recommended **APPROVAL** of a Rezoning from the Light Manufacturing (ML) Zoning District to the **General Commercial (CG) Zoning District**, and **APPROVAL** of 3 Amendments to the Comprehensive Plan, changing lands from the “Neighborhood Center” Future Land Use category to the “Commercial” Future Land Use category, changing lands from the “Neighborhood Center” Future Land Use category to the “Industrial” Future Land Use category, and changing lands from the “Industrial” Future Land Use category to the “Commercial” Future Land Use category.

The following is the complete excerpt of the minutes from the meeting for this case:

- A. **City of San Angelo / Savy Tattoos**
 - i. **CP18-01: City of San Angelo**
 - ii. **Z18-04: City of San Angelo**
 - iii. **CU18-01: Savy Tattoos**

Items i, ii, and iii above pertain to several related properties and were therefore presented as one item with three separate motions.

Kristina Heredia, Planner, presented the proposed Comprehensive Plan Amendments, Rezoning, and Conditional Use requests. She outlined for the Commission the subject areas for each of the three cases. Ms. Heredia explained that the Conditional Use request was to allow retail sales and service in the Light Manufacturing (ML) Zoning District; the Rezoning from ML to General Commercial (CG) to recognize retail commercial uses at the subject intersection; and the Comprehensive Plan Amendments to reflect the current land uses as well. Ms. Heredia outlined Staff's rationale for approval of the requests on the grounds that approving the Conditional Use would allow the applicant to open her business sooner; that the Rezoning from ML to CG would allow the retail stores in the area by right; and that North Bryant Boulevard is developing as a strong commercial corridor. Ms. Heredia concluded her presentation by indicating that staff received one letter in favor of the conditional use, three in favor of the rezoning and comprehensive plan amendments, and none in opposition to any of the proposed requests.

Vice Chairperson Jackson opened the meeting for public comment. There was no public comment.

Commissioner Stribling made a motion to recommend APPROVAL of the three proposed Comprehensive Plan Amendments as presented, being 7.25-acres located at 717-729 West 29th Street and 2825-2929 North Bryant Boulevard from "Neighborhood Center" to "Commercial"; 2.79-acres located at 2609-2635 North Bryant Boulevard and 606-610 Art Street from "Industrial" to "Commercial"; and an unaddressed 1.48-acre tract located southwest of West 29th Street and North Bryant Boulevard from "Neighborhood Center" to "Industrial". Commissioner Uherik seconded the motion. The motion passed unanimously, 4-0.

Commissioner Stribling made a motion to recommend APPROVAL of the proposed Rezoning on 4.65 acres located at 717-729 West 29th Street and 2829-2901 North Bryant Boulevard from the Light Manufacturing (ML) Zoning District to the General Commercial (CG) Zoning District. Commissioner Uherik seconded the motion. The motion passed unanimously, 4-0.

Commissioner Uherik made a motion to APPROVE the proposed Conditional Use on 2.35 acres located at 717 and 729 West 29th Street and 2829 North Bryant Boulevard to allow Retail Sales and Services in the Light Manufacturing (ML) Zoning District. Commissioner Stribling seconded the motion. The motion passed unanimously, 4-0.

Attachments:

List of Properties
Aerial Map
Zoning Map
Future Land Use Map
Notification Map
Site Plan Photographs

List of Properties involved in the Rezoning and Comprehensive Plan Amendment

Properties to be rezoned from ML to CG:

1. Stripes
2. Julio's Burritos
3. Los Caballos Vet Clinic
4. Cowhand Saddlery & Savy Tattoos (same property)
5. Chicken Express

Properties to have their FLU Amended from Neighborhood Center to Commercial

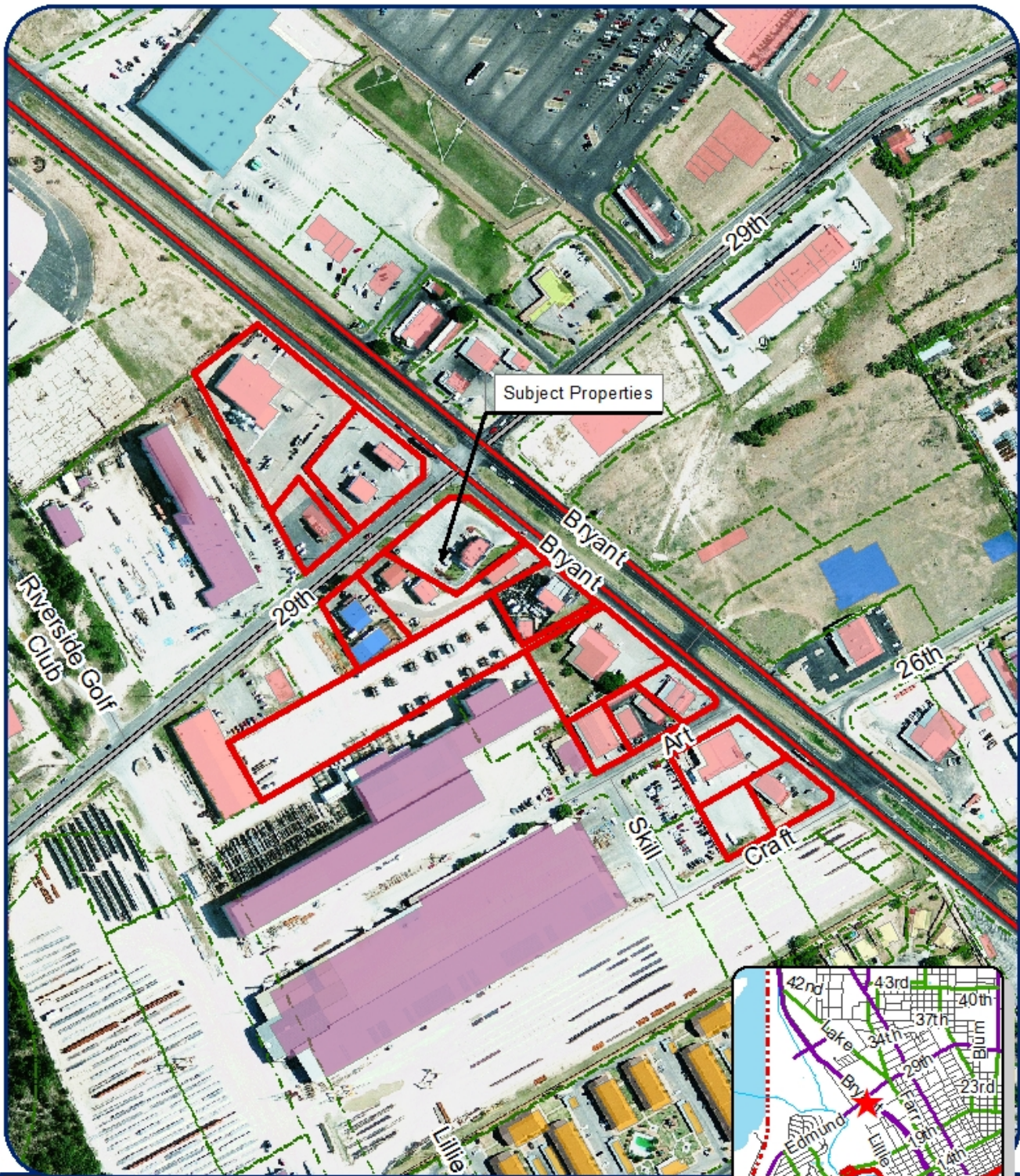
1. Airgas
2. Stripes
3. Julio's Burritos
4. Los Caballos Vet Clinic
5. Cowhand Saddlery & Savy Tattoos (same property)
6. Chicken Express.
7. John's Tire Shop

Property to have its FLU Amended from Neighborhood Center to Industrial

1. Hirschfeld Steel

Properties to have their FLU Amended from Industrial to Commercial

1. Kuntz Appliances (Currently vacant building)
2. Domino's Pizza & Pronto Check Cashing
3. Mrs. Baird's Bakery Outlet
4. West Central Wireless



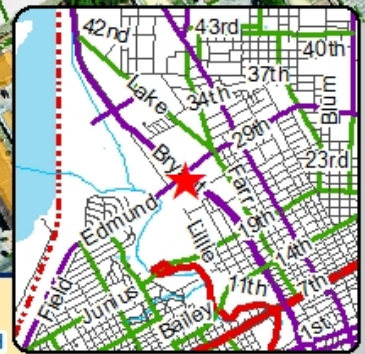
Aerial Map

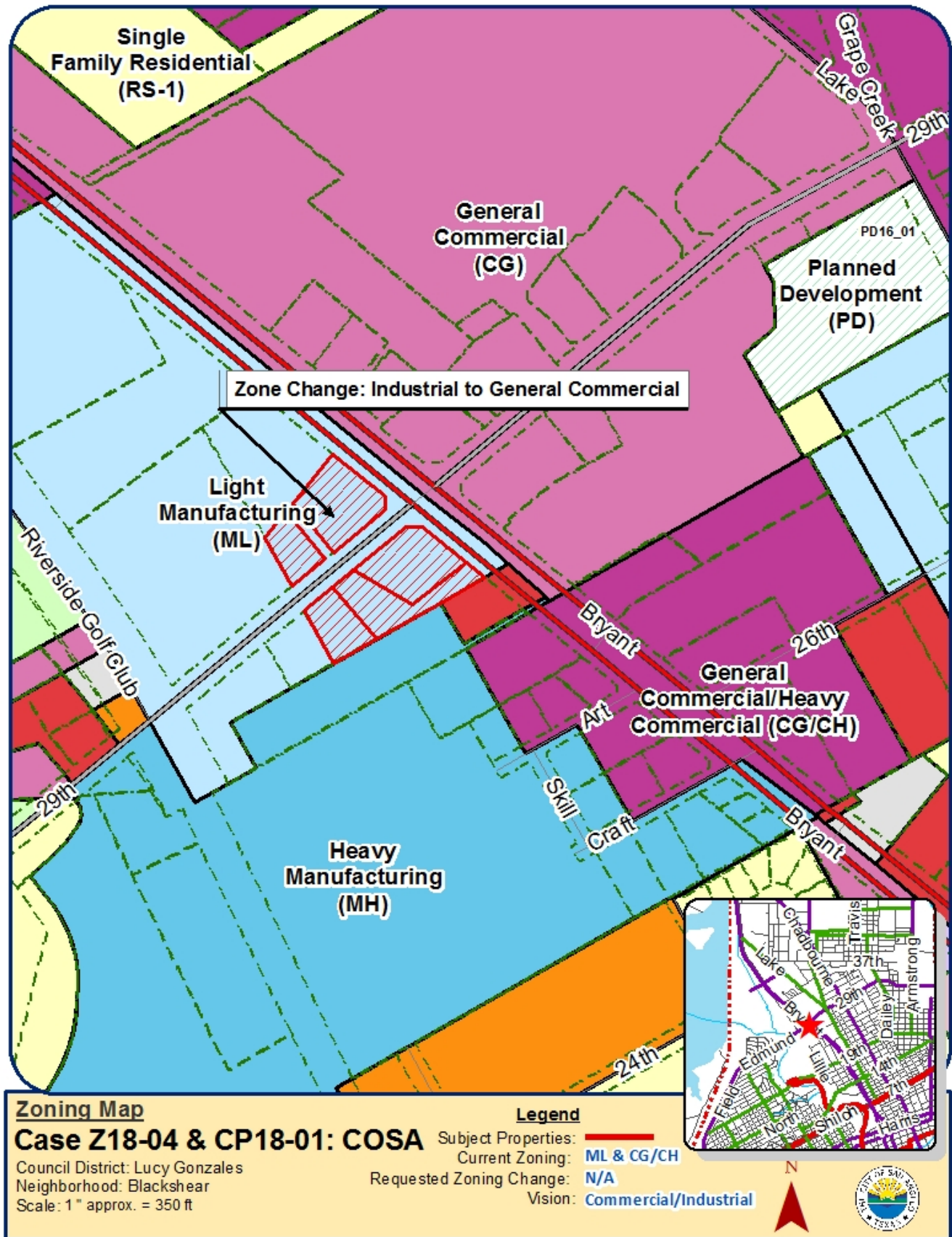
Case CP18-01 COSA

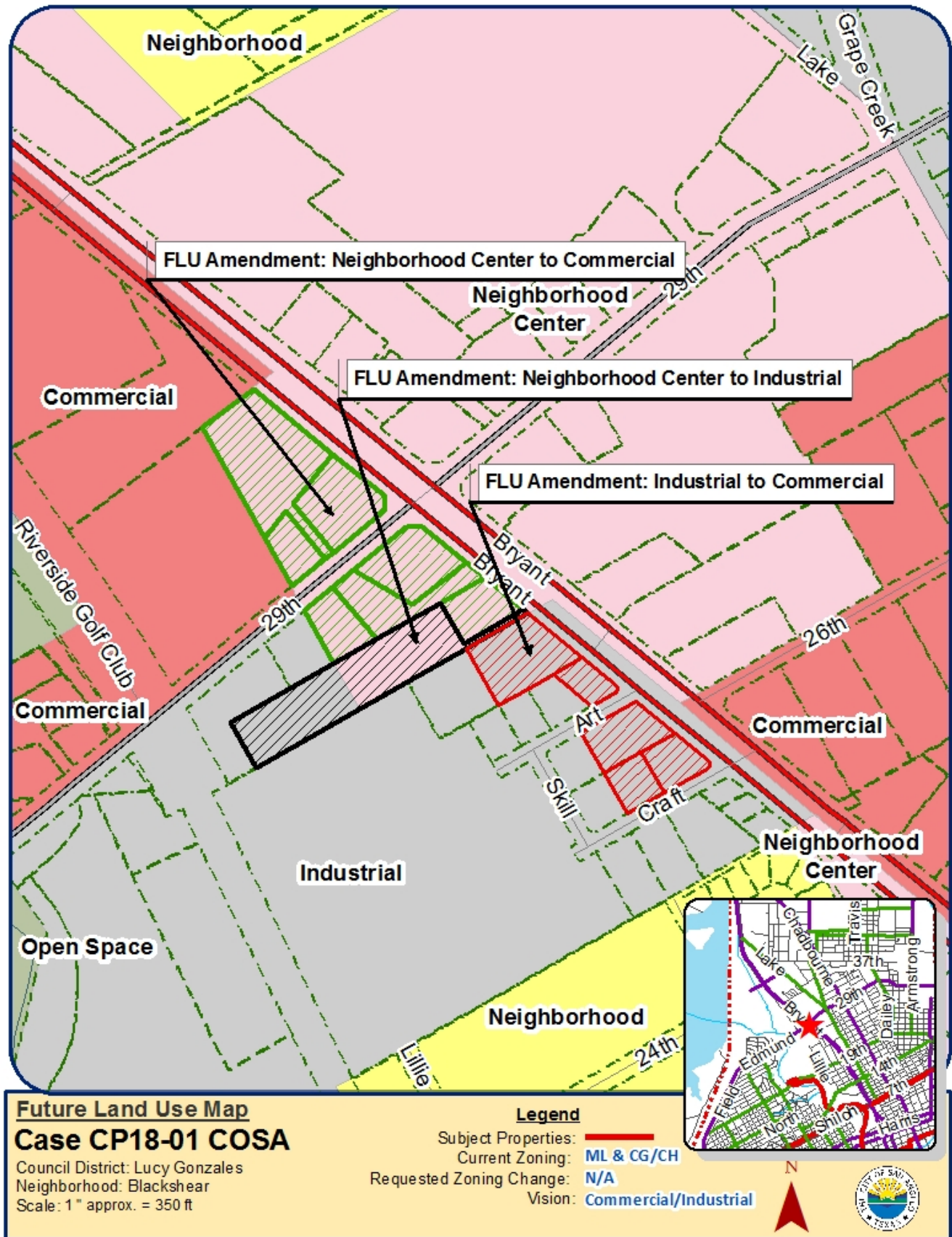
Council District: Lucy Gonzales
Neighborhood: Blackshear
Scale: 1" approx. = 300 ft

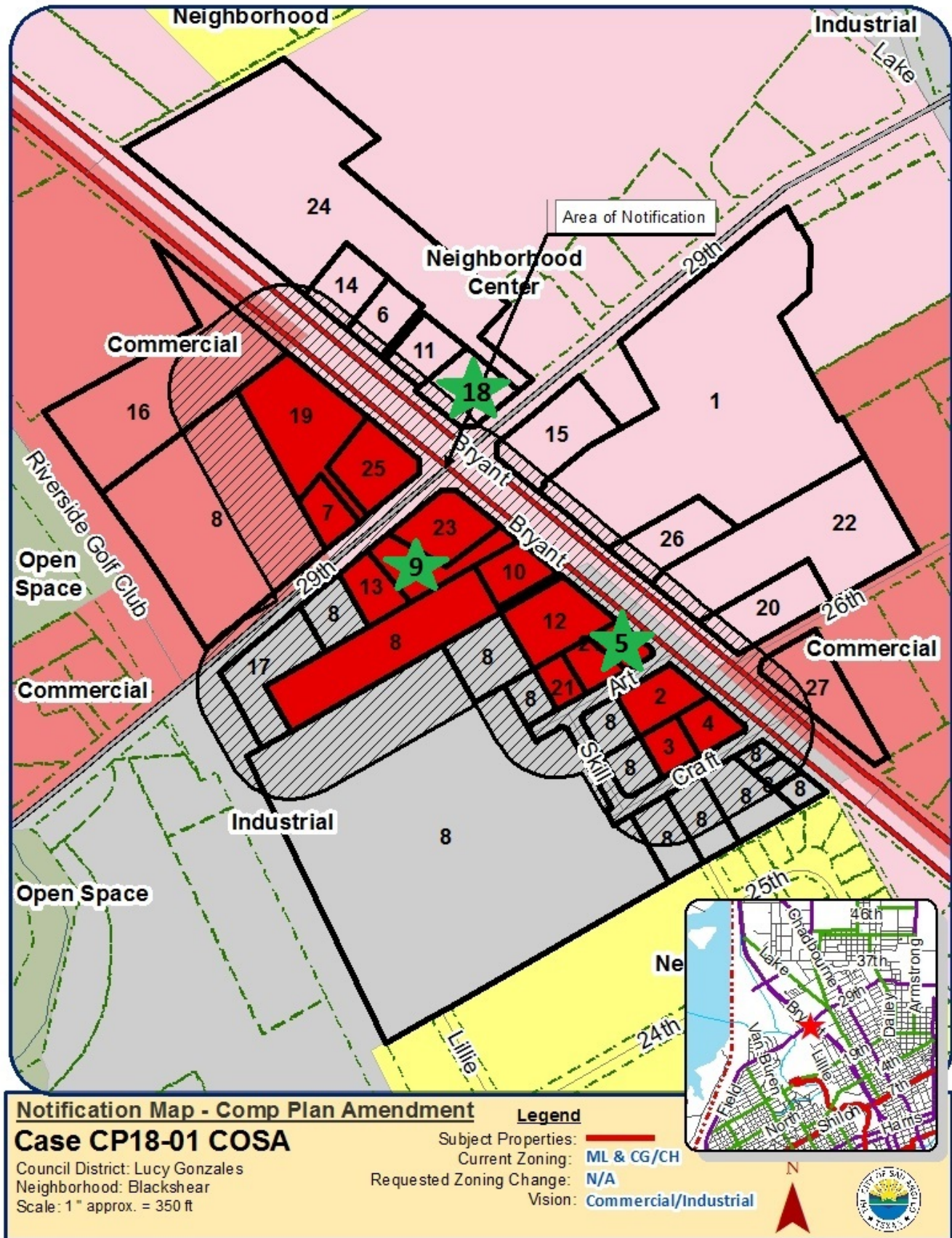
Legend

Subject Properties: 
Current Zoning: **ML & CG/CH**
Requested Zoning Change: **N/A**
Vision: **Commercial/Industrial**









Site Photos

Intersection to be Rezoned to CG, Looking West
(North Bryant Boulevard and West 29th Street)



Looking Southwest down North Bryant at Properties to have an Amended FLU
(FLU amendments start with Airgas)



Looking Northwest up North Bryant at Properties to have an Amended FLU
(FLU amendments ends with West Central Wireless)



AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS, BEING **717 West 29th Street, 720 West 29th Street, 729 West 29th Street, 2825 North Bryant Boulevard, 2829 North Bryant Boulevard, 2831 North Bryant Boulevard, 2901 North Bryant Boulevard and 2929 North Bryant Boulevard, City of San Angelo, Texas, compromising a total of 7.25 acres, FROM "NEIGHBORHOOD CENTER" TO "COMMERCIAL;" A portion of Concho Valley Industrial Park Addition, Section 2 Replat, Block 2, Lot 5, City of San Angelo, Texas, compromising a total of 1.48 acres, FROM "NEIGHBORHOOD CENTER" TO "INDUSTRIAL;" AND 2609 North Bryant Boulevard, 2615 North Bryant Boulevard, 2619 North Bryant Boulevard, 2623 North Bryant Boulevard and 2635 North Bryant Boulevard, City of San Angelo, Texas, compromising a total of 2.79 acres FROM "INDUSTRIAL" TO "COMMERCIAL" PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE**

CP18-01

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code

regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designations of the following described parcels as outlined below:

717 West 29th Street, 720 West 29th Street, 729 West 29th Street, 2825 North Bryant Boulevard, 2829 North Bryant Boulevard, 2831 North Bryant Boulevard, 2901 North Bryant Boulevard and 2929 North Bryant Boulevard, City of San Angelo, Texas, from "Neighborhood Center" to "Commercial;"

A portion of Concho Valley Industrial Park Addition, Section 2 Replat, Block 2, Lot 5, City of San Angelo, Texas, from "Neighborhood Center" to "Industrial;"

2609 North Bryant Boulevard, 2615 North Bryant Boulevard, 2619 North Bryant Boulevard, 2623 North Bryant Boulevard and 2635 North Bryant Boulevard, City of San Angelo, Texas, from "Industrial" to "Commercial;"

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **20th day of March, 2018**, and finally PASSED, APPROVED AND ADOPTED on this the **3rd day of April, 2018**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

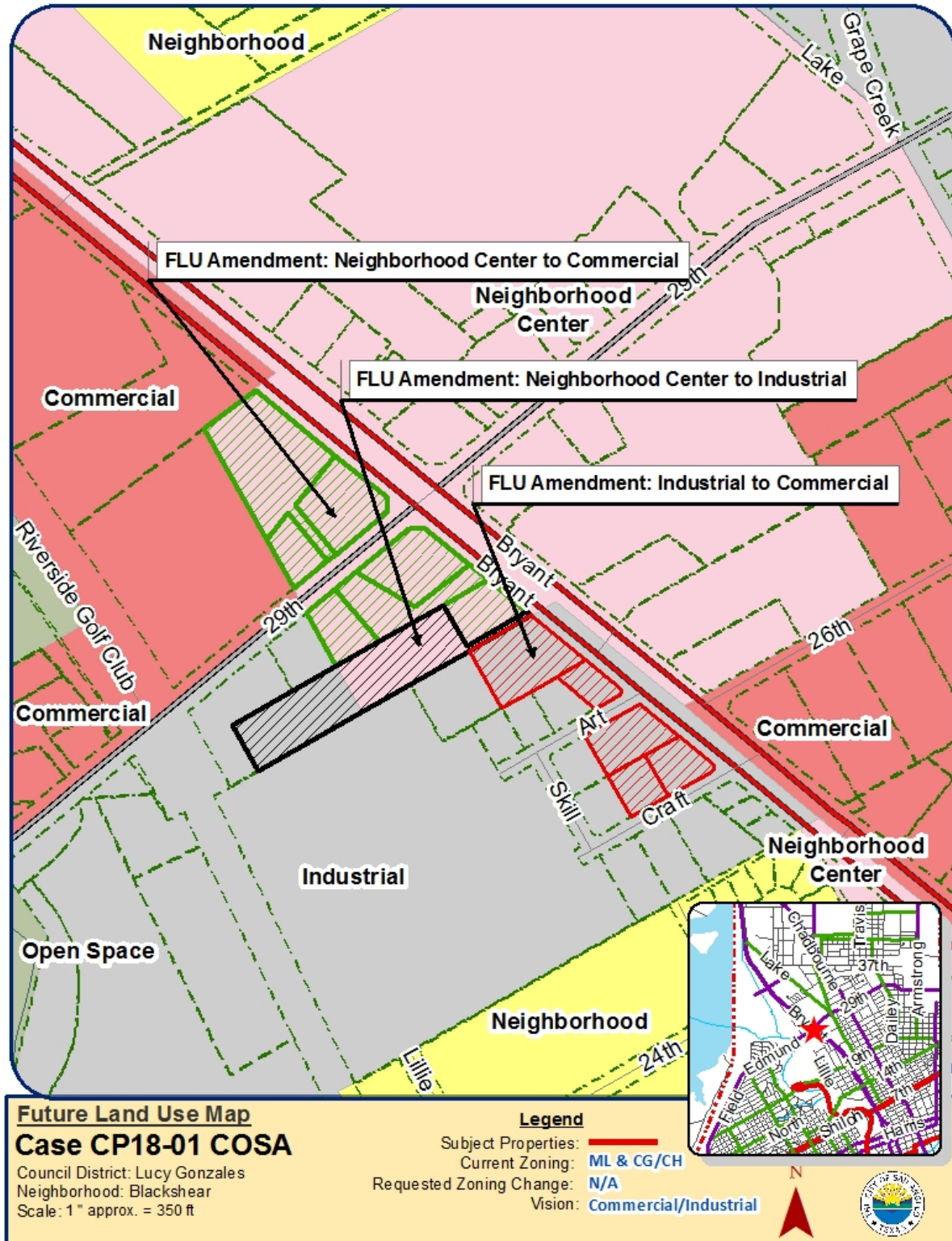
ATTEST:

APPROVED AS TO FORM:

Bryan Kendrick, City Clerk

Theresa James, City Attorney

Exhibit A



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **717 West 29th Street, 720 West 29th Street, 729 West 29th Street, 2829 North Bryant Boulevard, 2831 North Bryant Boulevard and 2901 North Bryant Boulevard, City of San Angelo, Texas, compromising a total of 4.65 acres,** FROM LIGHT MANUFACTURING (ML) ZONING DISTRICT TO GENERAL COMMERCIAL (CG) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z18-04

WHEREAS, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed General Commercial District (CG); and,

WHEREAS, on the 20th day of March, 2018, City Council held a public hearing on Z18-04, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described property permanently zoned GENERAL COMMERCIAL (CG) District:

The real property located at 717 West 29th Street, 720 West 29th Street, 729 West 29th Street, 2829 North Bryant Boulevard, 2831 North Bryant Boulevard and 2901 North Bryant Boulevard compromising a total of 4.65 acres.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **20th day of March, 2018**, and finally PASSED, APPROVED AND ADOPTED on this the **3rd day of April, 2018**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

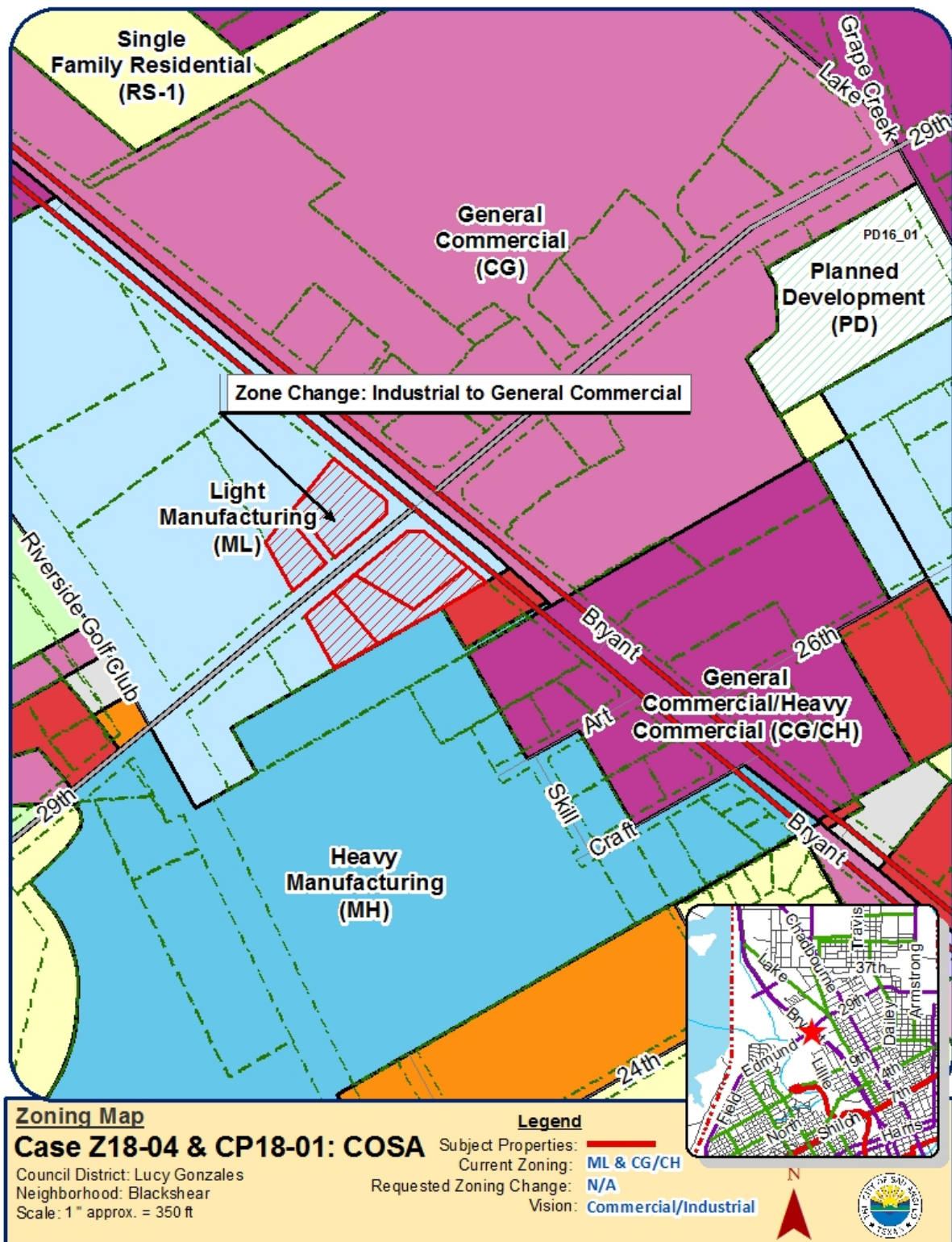
ATTEST:

APPROVED AS TO FORM:

Bryan Kendrick, City Clerk

Theresa James, City Attorney

Exhibit A



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Rebeca Guerra, Planning Manager, Planning and Development Services, 325-657-4210

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

First reading and public hearing of ordinances approving:

1. Case CP18-02, an amendment to the City's Comprehensive Plan, changing certain lands from the "Neighborhood" to the "Neighborhood Center" Future Land Use Category, being 1.2 acres located at 530 West Avenue T, and 509, 517, and 535 West Avenue S.
2. Case Z18-03, a rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District, being 0.85 acres located at 530 West Avenue T and 535 West Avenue S - (Presentation made by Planning & Development Services Director Jon James)

Summary/History:

Segunda Iglesia Bautista is a church located in the Single Family Residential (RS-1) Zoning District. The church has expanded several times over the last few decades and has multiple Conditional Uses in place. The church owns a vacant lot directly behind their sanctuary that they would like to utilize for overflow parking. Rather than add an additional Conditional Use to their property, Planning Staff believes it would be more beneficial to the church if they had their zoning changed from RS-1 to the more appropriate Neighborhood Commercial (CN). Furthermore, the church has two different Future Land Use (FLU) designations on their property: Neighborhood and Neighborhood Center. A Neighborhood Center FLU is more compatible with the church and CN zoning than a Neighborhood FLU, so Planning is seeking a City-initiated Comprehensive Plan Amendment to expand the current boundary of the Neighborhood Center FLU designation to include all of the church's property on that block.

Financial Impact:

N/A

Other Information/Recommendation:

These requests were considered by the Planning Commission at their regular meeting on February 19, 2018, where they recommended APPROVAL unanimously on both cases.

Attachments:

- | | |
|---------------------------|---|
| 1. Staff Report (CP & RZ) | PL_Staff Report CP18-02 & Z18-03 COSA (Segunda Bautista).docx |
| 2. Draft Ordinance (CP) | CP-18-02 Ordinance_FINAL.docx |
| 3. Draft Ordinance (RZ) | Z18-03 Ordinance_FINAL.docx |

Presentation:

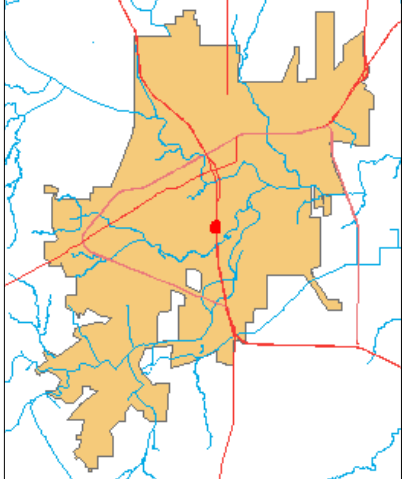
Jon James

Approvals/Reviews:

Rebeca Guerra	Created/Initiated
Jon James	Approved
Theresa James	Approved
Anthony Wilson	Approved
Jon James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

CITY COUNCIL – MARCH 20, & APRIL 3, 2018
STAFF REPORT



APPLICATION TYPE:		CASES:	
Rezoning & Comprehensive Plan Amendments		Z18-03: Segunda Iglesia Bautista & CP18-02: City of San Angelo	
SYNOPSIS:			
Segunda Iglesia Bautista is a church located in the Single Family Residential (RS-1) Zoning District. The church has expanded several times over the last few decades and has multiple Conditional Uses in place. The church owns a vacant lot directly behind their sanctuary that they would like to utilize for overflow parking. Rather than add an additional Conditional Use to their property, Planning Staff believes it would be more beneficial to the church if they had their zoning changed from RS-1 to the more appropriate Neighborhood Commercial (CN). Furthermore, the church has two different Future Land Use (FLU) designations on their property: Neighborhood and Neighborhood Center. A Neighborhood Center FLU is more compatible with the church and CN zoning than a Neighborhood FLU, so Planning is seeking a City-initiated Comprehensive Plan Amendment to expand the current boundary of the Neighborhood Center FLU designation to include all of the church's property on that block.			
LOCATION:		LEGAL DESCRIPTION:	
<u>Zone Change:</u> 530 West Avenue T and 535 West Avenue S <u>Comp Plan Amendment:</u> 530 West Avenue T, and 509, 517 and 535 West Avenue S		Being a total of 1.2 acres out the La Villita Heights Addition, Block 4, Lots 1-3 and Lots 9-12, City of San Angelo, Texas.	
SM DISTRICT / NEIGHBORHOOD:	ZONING:	FUTURE LAND USE:	SIZE:
SMD District #3 – Harry Thomas Rio Vista Neighborhood	RS-1 – Single Family Residential	Neighborhood Center & Neighborhood	1.2 acres (Comp) 0.85 acres (RZ)
THOROUGHFARE PLAN:			
<u>West Avenue T</u> –Urban Local Street, Required 50' min. ROW, 36' min. pavement with sidewalk, 40' without sidewalk. Actual 56' ROW, 35' paving width without sidewalk <u>West Avenue S</u> –Urban Local Street, Required 50' min. ROW, 36' min. pavement with sidewalk, 40' without sidewalk. Actual 65' ROW, 30' paving width without sidewalk			
STAFF RECOMMENDATION:			
Staff recommends APPROVAL of the proposed Rezoning from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District, and APPROVAL of the Comprehensive Plan Amendment, changing lands from the "Neighborhood" Future Land Use category to the "Neighborhood Center" Future Land Use category			
PROPERTY OWNER/PETITIONER:			
<u>Property Owner:</u> Segunda Iglesia Bautista <u>Petitioner:</u> COSA, Planning			
STAFF CONTACT:			
Kristina Heredia Staff Planner (325) 657-4210, Extension 1546 kristina.heredia@cosatx.us			

Rezoning: Section 212(G) of the Zoning Ordinance requires that the Planning Commission and City Council consider, at minimum, seven (7) factors in determining the appropriateness of any Rezoning request:

1. **Compatible with Plans and Policies.** *Whether the proposed amendment is compatible with the Comprehensive Plan and any other land use policies adopted by the Planning Commission or City Council.* Half of the occupied property of the church has an FLU of Neighborhood Center. Expanding this to include the whole church and their proposed new parking lot aligns with the expectations of longevity for this land use. This church has been at this location since 1964 and has continued to grow over the decades. Updating the Comprehensive Plan to reflect this will allow for the continued growth of this establishment.
2. **Consistent with Zoning Ordinance.** *Whether and the extent to which the proposed amendment would conflict with any portion of this Zoning Ordinance.* While a religious institution can take advantage of any zoning district, it requires a Conditional Use to reside within a residentially zoned area. This church has been a part of their neighborhood for over five decades: their first expansion was over 45 years ago, in 1972. As the church grew, it continued to seek variances and Conditional Uses to allow for the legal expansion of their property. Changing their zoning to Neighborhood Commercial will help solidify their standing as a growing and supportive beacon in this community.
3. **Compatible with Surrounding Area.** *Whether and the extent to which the proposed amendment is compatible with existing and proposed uses surrounding the subject land and is the appropriate zoning district for the land.* Expanding the boundary of the FLU to incorporate the whole church and parking lot will also mean that two residential properties will also be included in this expansion of FLU designation. However, one of these properties is vacant and dilapidated, and both properties are being pursued by the church for purchase. As the church continues to grow and expand their future expectations are to utilize both of these lots, which would then make these two lots compatible with a FLU of Neighborhood Center.
4. **Changed Conditions.** *Whether and the extent to which there are changed conditions that require an amendment.* Approving the rezoning to Neighborhood Center will allow the church to utilize their vacant property for parking without having to go through the process of another Conditional Use. The church understands that expanding their use to their vacant lot will mean they will have to abide by the regulations in the Zoning Ordinance regardless of their Zoning District. To the end, they have agreed to provide a privacy fence to protect the adjacent property owner.
5. **Effect on Natural Environment.** *Whether and the extent to which the proposed amendment would result in significant adverse impacts on the natural environment, including but not limited to water and air quality, noise, storm water management, wildlife, vegetation, wetlands and the practical functioning of the natural environment.* Since this rezoning and FLU amendment are occurring on property that is already developed, with the exception of the vacant lot mentioned above, there is little adverse impact anticipated. There may be minor air and noise pollution as the church builds a privacy fence or paves parking, but those would be temporary.

6. **Community Need.** *Whether and the extent to which the proposed amendment addresses a demonstrated community need.* The community need in the area appears to be for the continued presence of the church, as the church has been functioning for over 54 years and has active plans to purchase the surrounding properties as they become available so they can expand.
7. **Development Patterns.** *Whether and the extent to which the proposed amendment would result in a logical and orderly pattern of urban development in the community.* Since the area has a FLU of Neighborhood Center that extends to half of the church's property, allowing the block to be incorporated into this FLU designation would not only follow the future development patterns anticipated by the City, but also allow for the present development patterns of the church to continue.

Notifications:

30 notifications were sent out to property owners with 200 feet on February 5, 2018. Staff has received zero responses in favor and zero responses in opposition.

Planning Commission Recommendation:

On February 19, 2018 the Planning Commission recommended **APPROVAL** of a Rezoning from the Single-Family Residential (RS-1) Zoning District to the **Neighborhood Commercial (CG) Zoning District**, and **APPROVAL** of an Amendment to the Comprehensive Plan, changing lands from the "Neighborhood" Future Land Use category to the "Neighborhood Center" Future Land Use category.

The following is the complete excerpt of the minutes from the meeting for this case:

City of San Angelo / Segunda Iglesia Bautista

- i. **CP18-02: City of San Angelo**
- ii. **Z18-03: Segunda Iglesia Bautista**

Items i and ii above pertain to related properties and were therefore presented as one item with two separate motions.

Kristina Heredia, Planner, presented the proposed Comprehensive Plan Amendment and Rezoning requests. She outlined for the Commission the subject areas for each of the two cases. Ms. Heredia explained that the applicant's Rezoning from Single-Family Residential (RS-1) to Neighborhood Commercial (CN) would legalize an existing church on the properties, and the proposed Comprehensive Amendment from the Future Land Use of Neighborhood to "Neighborhood Center" would reflect the new zoning. Ms. Heredia then outlined Staff's rationale for approval of the requests on the grounds that a Neighborhood Center Future Land Use would be the best fit for a church; that the RS-1 zoning does not allow churches by-right; and the church already has a conditional use and a CN zoning would allow all church operations and expansion without additional Conditional Use approvals.

Vice Chairperson Jackson asked if the rezoning was approved if the Conditional Use would go away. Ms. Heredia responded that the Conditional Use would remain but would no longer be required. Commissioner Stribling asked if the existing church was legal non-conforming. Ms. Heredia responded this was correct, but that the church planned to acquire adjacent properties and therefore a rezoning would recognize both the existing church and any future expansion.

Vice Chairperson Jackson opened the meeting for public comment.

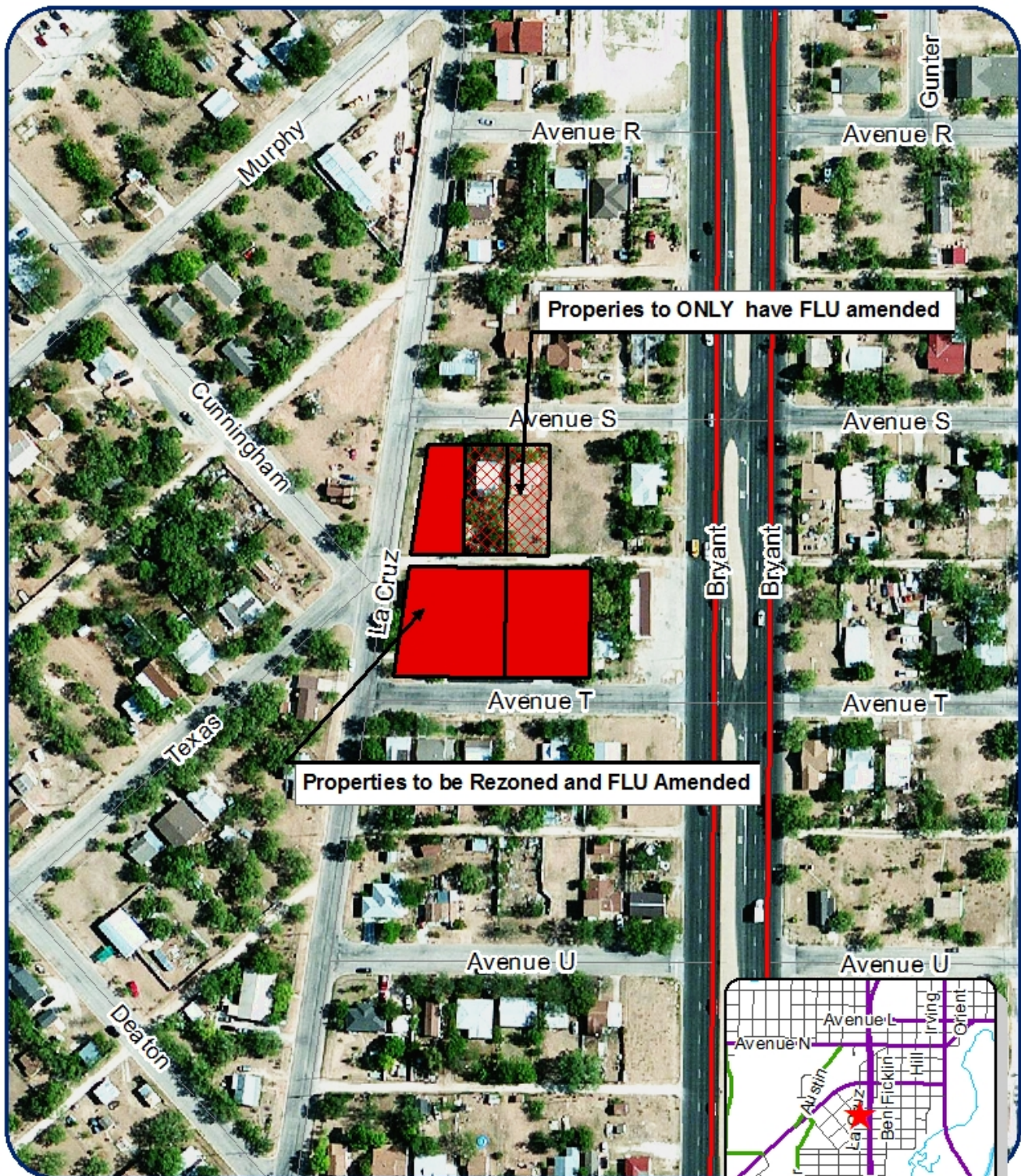
There was no public comment.

Commissioner Brooks made a motion to recommend APPROVAL of the proposed Comprehensive Plan Amendment as presented, being 1.20 acres located at 530 West Avenue T, and 509, 517, and 535 West Avenue S from “Neighborhood” to “Neighborhood Center.” Commissioner Uherik seconded the motion. The motion passed unanimously, 4-0.

Commissioner Uherik made a motion to recommend APPROVAL of the proposed Rezoning as presented, being 0.87 acres located at 530 West Avenue T and 535 West Avenue S from the Single-Family Residential (RS-1) Zoning District to the Neighborhood Commercial (CN) Zoning District. Commissioner Stribling seconded the motion. The motion passed unanimously, 4-0.

Attachments:

Aerial Map
Zoning Map
Future Land Use Map
Thoroughfare Map
Notification Map
Site Plan
Photographs



Aerial Map

Case Z18-03 & CP18-02: COSA

Council District: Harry Thomas

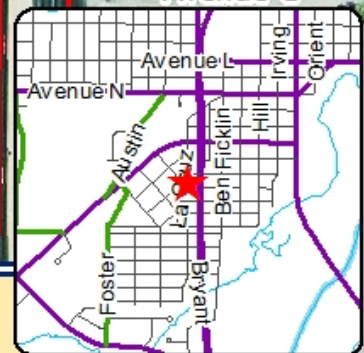
Neighborhood: Rio Vista

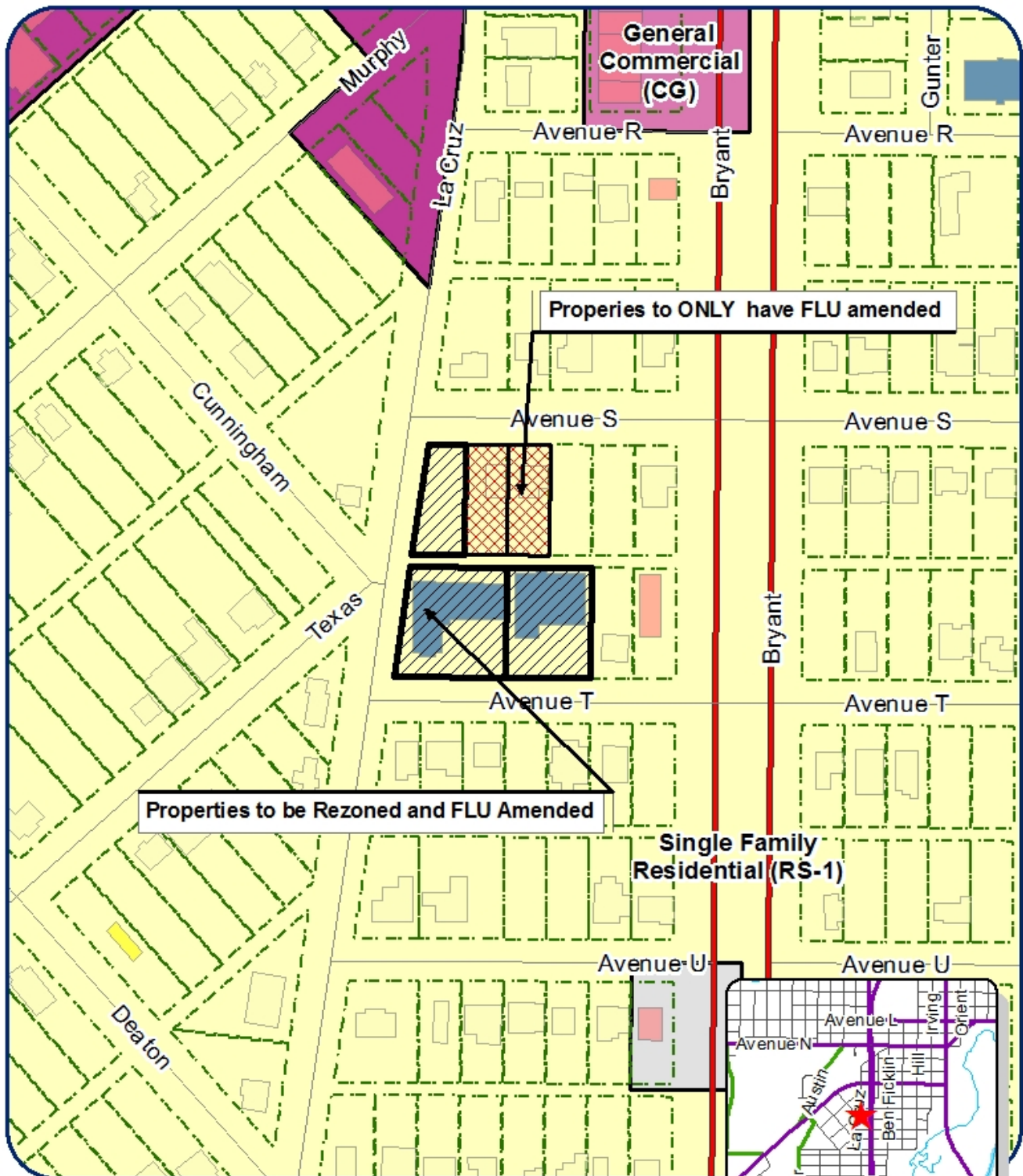
Scale: 1" approx. = 150 ft

Subject Property Legal Description(s): La Villita Heights Addn, Block 4

Legend

Subject Properties: —
Current Zoning: **RS 1**
Requested Zoning Change: **CN**
Vision: **Neighborhood/
Neighborhood Center**





Zoning Map

Case Z18-03 & CP18-02: COSA

Council District: Harry Thomas

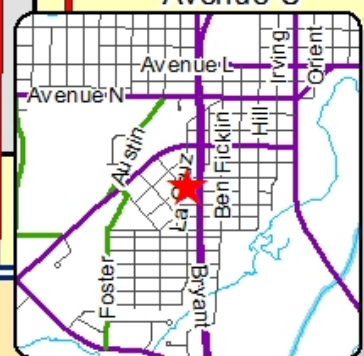
Neighborhood: Rio Vista

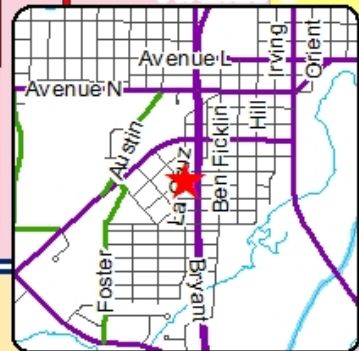
Scale: 1" approx. = 150 ft

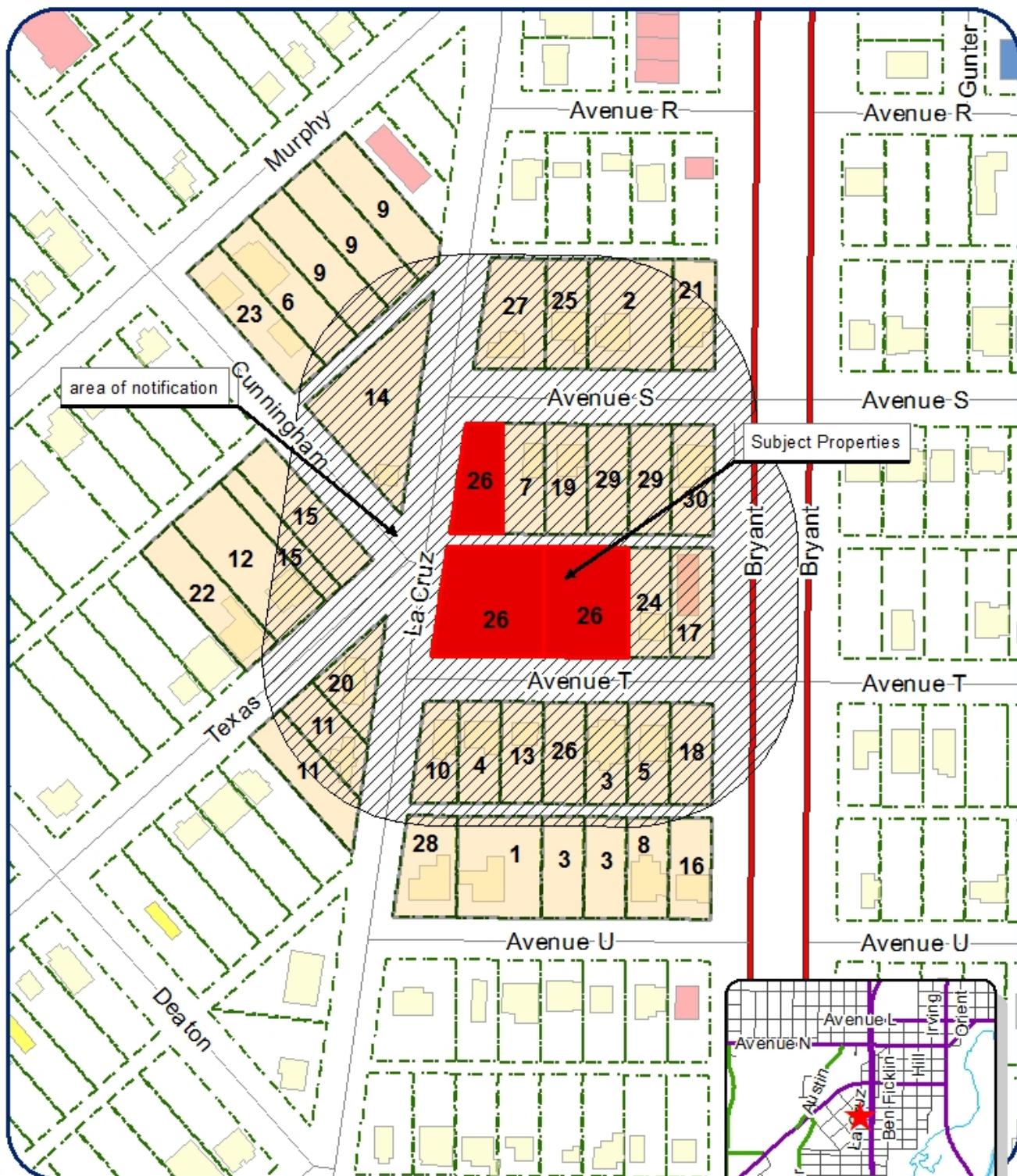
Subject Property Legal Description(s): La Villita Heights Addn, Block 4

Legend

Subject Properties: —
Current Zoning: **RS 1**
Requested Zoning Change: **CN**
Vision: **Neighborhood/**
Neighborhood Center



Neighborhood/
Neighborhood Center



Notification Map

Case Z18-03 & CP18-02: COSA

Council District: Harry Thomas

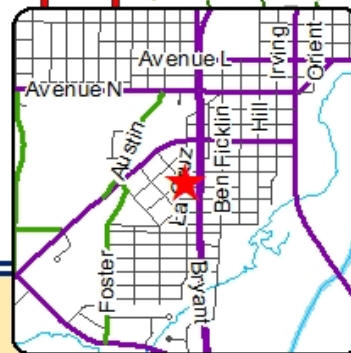
Neighborhood: Rio Vista

Scale: 1" approx. = 150 ft

Subject Property Legal Description(s): La Villita Heights Addn, Block 4

Legend

Subject Properties: —
Current Zoning: **RS 1**
Requested Zoning Change: **CN**
Vision: **Neighborhood/
Neighborhood Center**



Site Photos

Front of Church



First Expansion of Church



Side of Church and Vacant Lot



Vacant Lot Behind Church Building



Properties to be Included in FLU Expansion



AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE PLAN MAP DESIGNATION OF CERTAIN LANDS, BEING **530 West Avenue T, 509 W Avenue S, 517 W Avenue S, and 535 W Avenue S, City of San Angelo, Texas, compromising a total of 1.20 acres**, FROM "NEIGHBORHOOD" TO "NEIGHBORHOOD CENTER;" PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

CP-18-02

WHEREAS, the City Council for the City of San Angelo, Texas, in accordance with the City Charter and Chapter 213 of the Texas Local Government Code, has adopted a Comprehensive Plan (Vision Plan and Future Land Use Map within the San Angelo Strategic Plan adopted by City Council as updated on October 20, 2009) to guide the long-range development of the City, manage the future growth of the City and promote the health, safety and welfare of its citizens; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map to serve as a geographical representation of anticipated land use patterns and long range development for the City; and

WHEREAS, inconsistencies have developed between current long standing land use and development patterns and development envisioned by the Future Land Use Map, which inconsistencies call for compatible revisions to the Future Land Use Map; and

WHEREAS, the Planning Commission and the City Council for the City of San Angelo, in compliance with the City Charter and Chapter 213 of the Texas Local Government Code regarding adoption and amendment of the City's Comprehensive Plan, having given requisite notice of public hearing by publication and otherwise, and having afforded a full and fair hearing to all property owners and persons interested, including persons situated in the vicinity of the affected area, being of the opinion that revision of the Comprehensive Plan and Future Land Use Map changes should be made as set out herein;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The Future Land Use Plan Map, a component of the adopted Comprehensive Plan for the City of San Angelo be and the same is hereby amended to change the Future Land Use designations of the following described parcels as outlined below:

530 West Avenue T, 509 W Avenue “S,” 517 W Avenue “S,” and 535 W Avenue “S,” City of San Angelo, Texas, from “Neighborhood” to “Neighborhood Center;”

SECTION 2: The Director of the Planning and Development Services Department is hereby authorized and directed to amend the Future Land Use Planning Map maintained in the Office of the Director to incorporate the foregoing amendments, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **20th day of March, 2018**, and finally PASSED, APPROVED AND ADOPTED on this the **3rd day of April, 2018**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

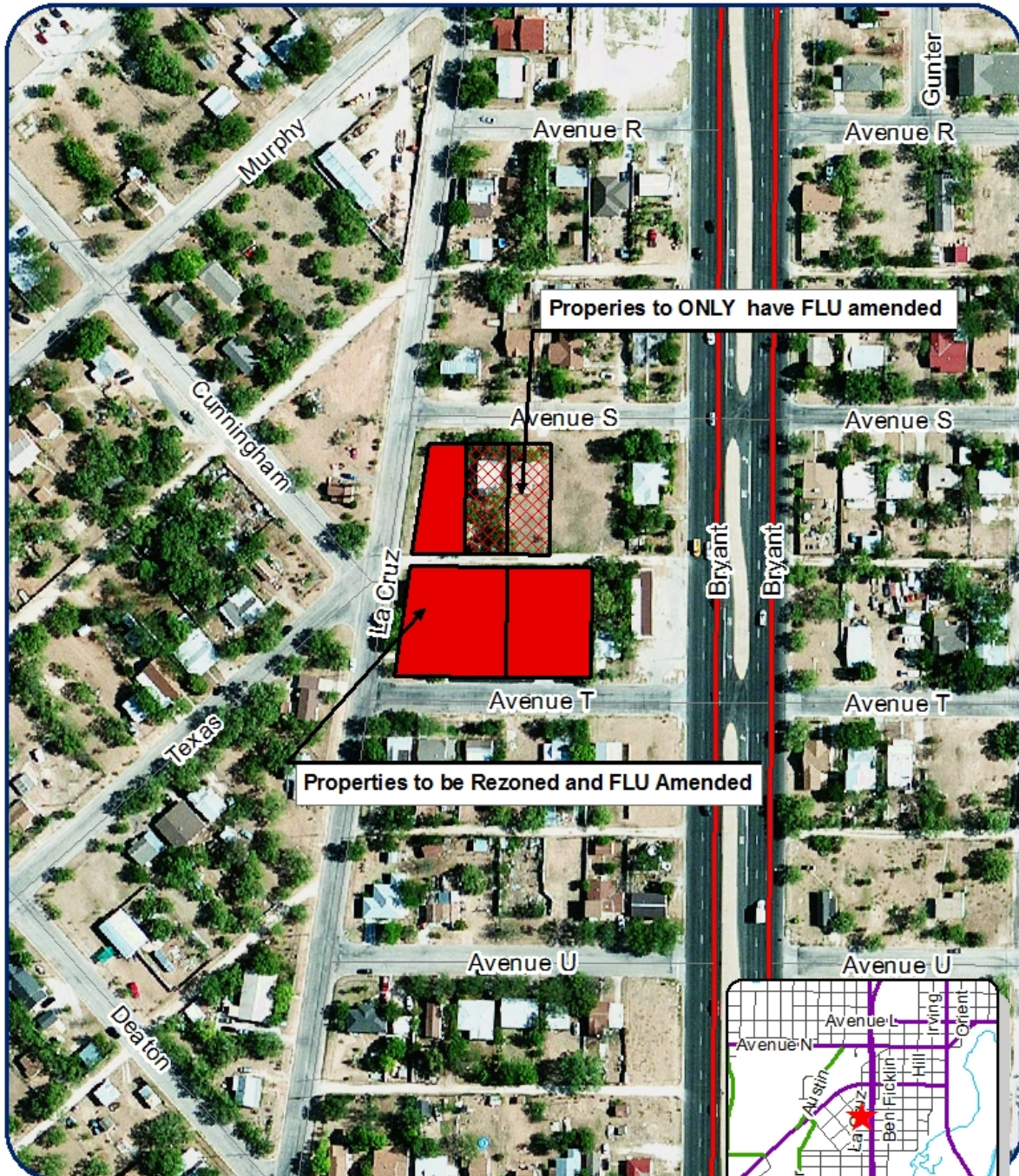
ATTEST:

APPROVED AS TO FORM:

Bryan Kendrick, City Clerk

Theresa James, City Attorney

Exhibit A



Aerial Map

Case Z18-03 & CP18-02: COSA

Council District: Harry Thomas

Neighborhood: Rio Vista

Scale: 1" approx. = 150 ft

Subject Property Legal Description(s): La Villita Heights Addn, Block 4

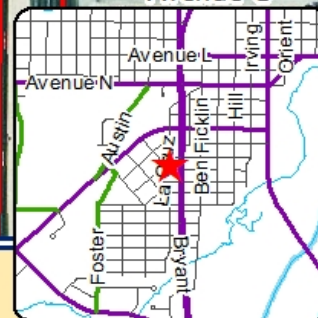
Legend

Subject Properties: —

Current Zoning: RS 1

Requested Zoning Change: CN

Vision: Neighborhood/
Neighborhood Center



AN ORDINANCE AMENDING CHAPTER 12, EXHIBIT "A" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO, TEXAS, WHICH ADOPTS ZONING REGULATIONS, USE DISTRICTS AND A ZONING MAP, IN ACCORDANCE WITH A COMPREHENSIVE PLAN, BY CHANGING THE ZONING AND CLASSIFICATION OF THE FOLLOWING PROPERTIES: **530 West Avenue "T" and 535 West Avenue "S," City of San Angelo, Texas, compromising a total of 0.87 acres**, FROM SINGLE-FAMILY RESIDENTIAL (RS-1) ZONING DISTRICT TO NEIGHBORHOOD COMMERCIAL (CN) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

Z18-03

WHEREAS, the Planning Commission for the City of San Angelo in compliance with the City Charter, City ordinance and state law, and after holding a public hearing thereon, caused to be prepared and delivered a report and recommendation to City Council to approve the proposed Neighborhood Commercial District (CN); and,

WHEREAS, on the 20th day of March, 2018, City Council held a public hearing on Z18-03, pursuant to published notice, and has considered the application, comments, reports and recommendations of the Planning Commission and staff, public testimony, and other relevant support materials;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN ANGELO:

SECTION 1: The basic zoning ordinance for the City of San Angelo, as enacted by the governing body for the City of San Angelo effective January 4, 2000, and included within Exhibit "A" of Chapter 12 of the Code of Ordinances of the City of San Angelo, and zoning map be and the same are hereby amended to designate the following described property permanently zoned NEIGHBORHOOD COMMERCIAL (CN) District:

The real property located at 530 West Avenue "T" and 535 West Avenue "S," compromising a total of 0.87 acres.

SECTION 2: The Director of the Planning & Development Department, or his/her designee, is hereby directed to correct zoning district maps in the office of the Planning & Development Department, to implement the zoning provision adopted herein, as further depicted on **Exhibit A** of this Ordinance.

SECTION 3: In all other respects, the use of the hereinabove described property shall be subject to all applicable regulations contained in Chapter 12 of the Code of Ordinances for the City of San Angelo, as amended.

SECTION 4. The remaining provisions of Chapter 12 of the Code of Ordinances of the City of San Angelo, Texas, not amended under Sections 1 and 2 of this Ordinance shall remain in full force and effect.

SECTION 5 The terms and provisions of this Ordinance shall be deemed to be severable in that, if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

SECTION 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the **20th day of March, 2018**, and finally PASSED, APPROVED AND ADOPTED on this the **3rd day of April, 2018**.

THE CITY OF SAN ANGELO

Brenda Gunter, Mayor

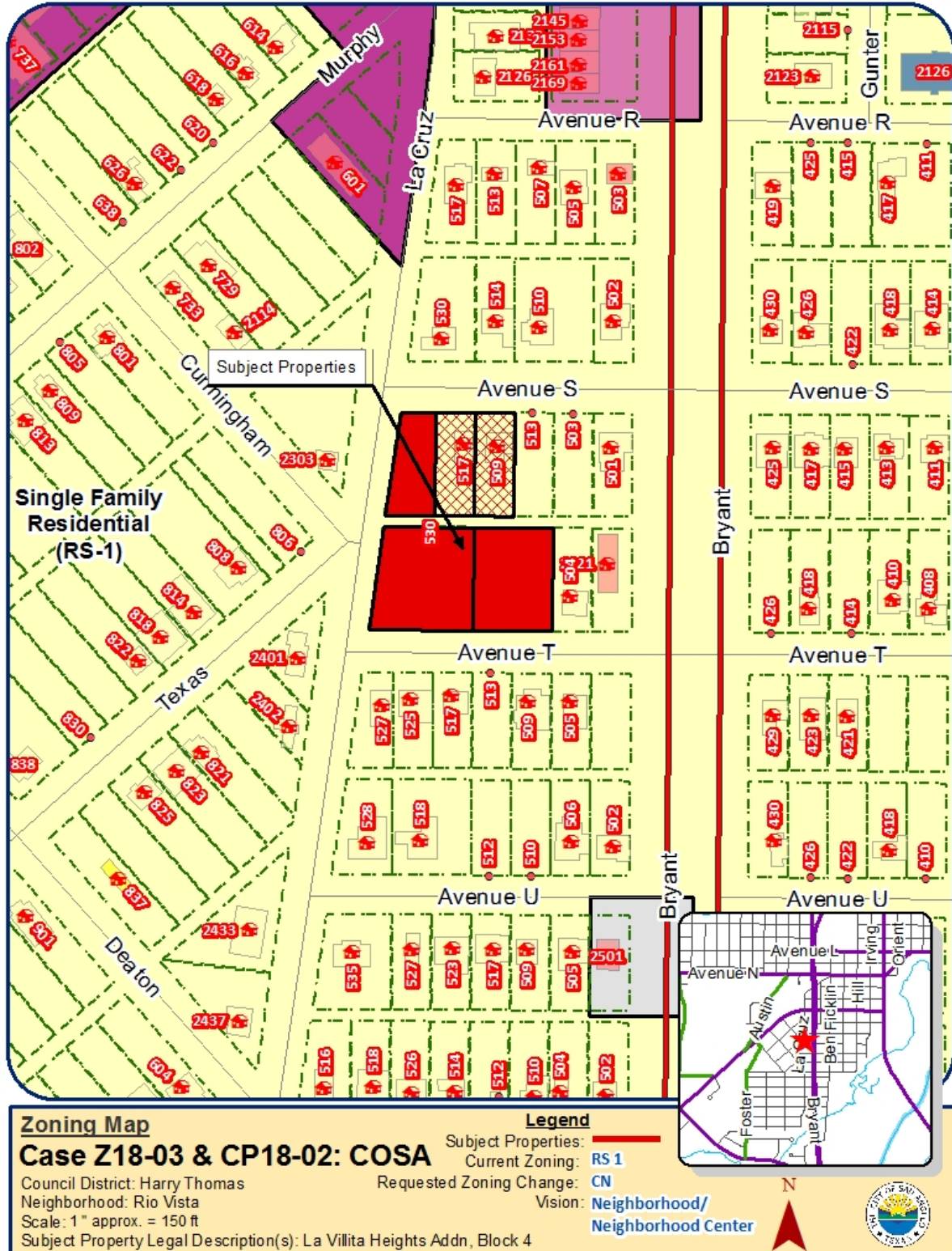
ATTEST:

APPROVED AS TO FORM:

Bryan Kendrick, City Clerk

Theresa James, City Attorney

Exhibit A



REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Rebeca Guerra, Planning Manager, Planning and Development Services, 325-657-4210

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

First reading and public hearing for an ordinance amending Chapter 12, Exhibit "A" Zoning Ordinance, Article 4, Section 402 (Accessory Uses and Structures) to eliminate Subsection C.1.a.2)iii. for the purpose of clarifying the language regarding constructing accessory structures - (Presentation made by Planning & Development Services Director Jon James)

Summary/History:

This request is an amendment to Chapter 12, Exhibit "A" Zoning Ordinance, Article 4, Section 402, which already allows for reduced setbacks for accessory structures with certain conditions within the RS-3 Zoning District. This amendment only seeks to clarify language for the construction of such structures. No additional requirements or restrictions are being proposed.

Financial Impact:

N/A

Other Information/Recommendation:

The Planning Commission heard this item on February 19, 2018, and voted unanimously to recommend APPROVAL of the text amendment.

Attachments:

- | | |
|--------------------|--|
| 1. Staff Report | CC Memo_Pergolas&Trellis_Amendment (2018).docx |
| 2. Draft Ordinance | CC Ordinance_Pergolas&Trellis (Amendment).docx |

Presentation:

Jon James

Approvals/Reviews:

Rebeca Guerra	Created/Initiated
Jon James	Approved
Theresa James	Approved
Anthony Wilson	Approved
Jon James	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

MEMO

**Meeting**

Date: March 20, 2018

To: City Council

From: Jon C. James, AICP
Planning & Development Services Director

Request: Text Amendment to Chapter 12, Exhibit "A" Zoning Ordinance, Article 4 "Specific Use Standards," Section 402 (Accessory Used and Structure)

Background:

The attached is an amendment to Chapter 12, Exhibit "A" Zoning Ordinance, Article 4, Section 402, which already allows for reduced setbacks for accessory structures with certain conditions within the RS-3 Zoning District. This amendment only seeks to clarify language for the construction of such structures. No additional requirements or restrictions are being proposed.

Planning Commission Action:

This request was considered by the Planning Commission at their meeting on February 19, 2018. Below is an excerpt from the meeting's unofficial minutes:

Rebeca Guerra, Planning Manager, presented the proposed Text Amendment related to accessory buildings and structures in the Zero Lot Line, Twinhome and Townhome (RS-3) Zoning District. She explained that the original amendment was brought to the Planning Commission late last year and has now been approved by City Council. Ms. Guerra explained that the new amendment would maintain the language of the original amendment pertaining to required construction materials of these accessory structures and that they be unenclosed and unencumbered. However, she explained that in order to eliminate confusion and redundancy, that the third subsection pertaining to a roof that is substantially open and constructed entirely of noncombustible material be eliminated as the previous subsections already require these provisions.

Vice Chairperson Jackson opened the meeting for public comment.

There was no public comment.

Commissioner Brooks made a motion to recommend **APPROVAL** of the proposed Text Amendment as presented, to Chapter 12, Exhibit “A” Zoning Ordinance, Article 4, Section 402 (Accessory Uses and Structures) to eliminate Subsection C.1.a.2)iii. for the purpose of clarifying the language of constructing such structures with specified materials in a manner that is unenclosed and unencumbered. Commissioner Stribling seconded the motion. The motion passed unanimously, 4-0.

Attachment: Proposed Zoning Ordinance Amendments

(New Section 402.C; renumbering existing 402.C – 402.F sequentially to become Sections 402.D – 402.G)

ARTICLE 4 - SPECIFIC USE STANDARDS

Section 402. Accessory Uses and Structure

C. Accessory Buildings and Structures in the Zero Lot Line, Twinhome and Townhome (RS-3) Residential District

1. Setbacks.

a. Side yards:

1) One Side:

a. 0-1 foot maximum for all buildings and structures.

2) Other Side:

a. 10 foot minimum, unless all of the following criteria are met, in which case the minimum setback shall be reduced to 5 feet.

i. Constructed with materials that are wholly noncombustible or with limited combustibility including fire retardant wood construction, as determined by the Fire Marshal, unless there is a minimum of 2 feet of separation from the principal building.

ii. The structure is unenclosed and is not encumbered by any structure, walls, screening, glasswork, or ornamental components of any kind, with the exception of necessary vertical supports which shall be no greater than 12 inches in width or diameter.

~~iii. The roof is substantially open with a roof ratio of greater than or equal to 1 open portion to 1 solid portion or is a retractable roof or awning constructed entirely of noncombustible material.~~

2. Size. Not more than 30 percent of minimum side or rear yard area otherwise required on the lot shall be covered by the total of all structures allowed by this section.

3. Location. Accessory buildings and structures shall be located to the side or rear of the principal building.

4. Permitting. A permit shall be obtained from the Permits and Inspections Division for the structure.

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING CHAPTER 12, EXHIBIT “A” “ZONING ORDINANCE”, ARTICLE 4 “SPECIFIC USE STANDARDS” OF THE CODE OF ORDINANCES OF THE CITY OF SAN ANGELO, TEXAS, BY AMENDING SECTION 402 “ACCESSORY USES AND STRUCTURES”, DELETING SUBPART “C(1)(a)(2)(a)(iii) RELATING TO ROOF CONSTRUCTION OF UNENCLOSED STRUCTURES IN THE RS-3 ZERO LOT LINE TOWNHOME RESIDENTIAL DISTRICT; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo regulates zoning by district and has established specific use standards for each zoning district, including standards for construction of unenclosed accessory structures in the Zero Lot Line and Townhome Residence District (RS-3); and,

WHEREAS, subpart C(1)(a)(2)(a)(iii) of Section 402 of Article 4” Specific Use Standards” of the Zoning Ordinance is unnecessary to the extent that it is duplicative of, and complicates, use standards established under the remaining subparts of Section 402C(1)(a)(2)(a) relating to construction of unenclosed accessory structures in the RS-3 zone;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Chapter 12 “Planning and Development”, Article 4 ”Specific Use Standards”, Section 402 “Accessory Uses and Structures”, is hereby amended by rescinding subpart C(1)(a)(2)(a)(iii) thereof in its entirety.

Section 2: All provisions of Chapter 12, Article 4, Section 402 not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 3rd day of April, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Jon James, Director of Planning and Development

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider first hearing of an ordinance amending

1. Appendix A, "Fee Schedule" by creating article A3.000 "Business Related Fees" Section A3.015 "Alcoholic Beverages Fees"
2. Amending Chapter 5, "Business and commerce", Article 5.02 "Alcoholic beverages regulations", Division 2 "License" - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and ratification of existing fees which have not yet been adopted in an ordinance.

For Billing and Collections, there are twenty two fees that have been previously approved/discussed in the past and simply need to be adopted in an ordinance at this time.

- Mixed Beverage Licenses / Permits:
 - o Beverage Cartage Permit - \$20
 - o Caterer's Permit (3rd year in business) - \$250
 - o Caterer's Permit (4th and 5th year in business) \$500
 - o Local Distributor's permit - \$100
 - o Mixed Beverage Permit (3rd year in business) - \$1,125
 - o Mixed Beverage Permit (4th and 5th year in business) - \$1,500
 - o Mixed Beverage Permit (6th and up year in business) - \$750
 - o Mixed Business Late Hours (3rd year) - \$75
 - o Mixed Business Late Hours (4th and 5th year) - \$150
 - o Package Store Permit and Beer Off Premise - \$500
 - o Package Store Tasting Permit - \$25
 - o Wine Only Package Store - \$75
 - o Wholesaler's Permit - \$1,875
 - o General Class B Wholesaler's Permit - \$300
 - o Winery Permit - \$75
- Beer Licenses / Permits:
 - o Branch Distributor's License - \$75
 - o Importer's License - \$20
 - o Beer Retailer's Off Premise License - \$60
 - o Beer Retailer's On Premise - \$150
 - o Retail Dealer's On Premise Late Hours - \$250
 - o Wine & Beer Retailer's Permit - \$175

o Wine & Beer Retailer's Off Premise - \$60

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

- | | | |
|----|---|--|
| 1. | Billing Ordinance | Billing Ordinance.docx |
| 2. | Billing Ordinance amending Alcoholic Beverages
Section | Billing Ordinance amending Alcoholic Beverages
Section.docx |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

**AN ORDINANCE AMENDING APPENDIX A “FEE SCHEDULE” OF THE
CODE OF ORDINANCES, CITY OF SAN ANGELO TEXAS, BY
CREATING ARTICLE A3.000 “BUSINESS RELATED FEES” SECTION
A3.015 “ALCOHOLIC BEVERAGES FEES”, PROVIDING FOR
SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE**

BE IT ORDAINED BY THE CITY OF SAN ANGELO:

1) THAT, Appendix A “Fee Schedule” of the Code of Ordinances is hereby amended by creating Article A3.000, Section A3.015 “Alcoholic Beverages Fees” as set out below:

Article A3.000, Section A3.015 shall read as follows:

“ Article A3.015 Alcoholic Beverages License / Permit Fees

The fees for the two year alcoholic beverages licenses for premises within the City limits shall be as follows:

License Issuance or Renewal	Fee Collected
MIXED BEVERAGE LICENSES / PERMITS	
Beverage Cartage Permit	\$20
Caterer's Permit (3 rd year in business)	\$250
Caterer's Permit (4 th and 5 th year in business)	\$500
Local Distributor's permit	\$100
Mixed Beverage Permit (3 rd year in business)	\$1,125
Mixed Beverage Permit (4 th and 5 th year in business)	\$1,500
Mixed Beverage Permit (6 th and up year in business)	\$750
Mixed Business Late Hours (3 rd year)	\$75
Mixed Business Late Hours (4 th and 5 th year)	\$150
Package Store Permit and Beer Off Premise	\$500
Package Store Tasting Permit	\$25
Wine Only Package Store	\$75
Wholesaler's Permit	\$1,875
General Class B Wholesaler's Permit	\$300
Winery Permit	\$75
BEER LICENSES / PERMITS	
Branch Distributor's License	\$75
Importer's License	\$20
Beer Retailer's Off Premise License	\$60
Beer Retailer's On Premise	\$150
Retail Dealer's On Premise Late Hours	\$250
Wine & Beer Retailer's Permit	\$175
Wine & Beer Retailer's Off Premise	\$60

2) THAT, the following severability clause is hereby adopted with this amendment:

SEVERABILITY:

That the terms and provisions of this Ordinance shall be deemed to be severable in that if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

3) THAT, this Ordinance shall be effective on, from and after notice and publication as required by law.

INTRODUCED with public hearing on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 6th day of April, 2018.

CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Bryan Kendrick, City Clerk

Approved as to Form:

Theresa James
City Attorney

AN ORDINANCE AMENDING CHAPTER 5, "BUSINESS AND COMMERCE", ARTICLE 5.02 "ALCOHOLIC BEVERAGES REGULATIONS", DIVISION 2 "LICENSE" OF THE CODE OF ORDINANCES, CITY OF SAN ANGELO TEXAS, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY OF SAN ANGELO:

1) THAT, Chapter 5, Article 5.02, Division 2 "License" of the Code of Ordinances, City of San Angelo, Texas, is hereby amended as follows:

"Division 2. License

Sec. 5.02.031 Required

It shall be unlawful for any person to manufacture or brew any alcoholic beverage, liquor, beer or wine and vinous liquor for the purpose of sale, or to import into this city, or to distribute, or to sell, any alcoholic beverage, liquor, beer, or wine and vinous liquor for the purpose of sale within this city without having first obtained the appropriate license from the finance director as herein provided, which license shall at all times be displayed in some conspicuous place within the licensed place of business.

Sec. 5.02.032 Fees

The finance director is authorized to collect a license fee of one-half the state permit fee as shown in Appendix A, Section A3.015 of this Code of Ordinances.

Sec. 5.02.033 Prohibited licenses

No license authorizing the sale of any alcoholic beverage, liquor, beer or wine and vinous liquor shall be issued to any dealer where the place of business of any such dealer is within the corporate limits of the city and is within three hundred feet (300') of any tax-supported elementary or secondary public school. The measurement of the distance between the place of business where alcoholic beverages are sold and the public school shall be in a direct line from the property line of the public school to the property line of the place of business, and in a direct line across intersections. Provided that this section shall not apply to any dealer whose place of business is within three hundred feet (300') of any tax-supported elementary or secondary public school as of the date of the adoption of this article, or to any of their successors.



Sec. 5.02.034 Term

Any license issued under the terms of this article shall be for a two year period and shall be nontransferable.



Sec. 5.02.035 Revocation

The city council is hereby authorized and empowered to revoke the license of any person engaged in the business or occupation of selling, distributing or disposing of beer or other alcoholic beverages after giving such person ten (10) days' notice of a hearing and after holding such

hearing for the purpose of determining whether or not such license should be revoked; provided, however, that such power of revocation shall be exercised under the following conditions:

- (1) When disorderly or immoral practices are permitted on the premises.
- (2) Where such person sells or offers for sale any beer or other alcoholic beverages in violation of the terms of this article or of the Texas Alcoholic Beverage Code, or consumes or permits any other person to consume beer or other alcoholic beverages on the premises in violation of the terms of this article or of the Texas Alcoholic Beverage Code."

2) THAT all remaining provisions not amended by this ordinance remain in full force and effect.

3) THAT, the following severability clause is hereby adopted with this amendment:

SEVERABILITY:

That the terms and provisions of this Ordinance shall be deemed to be severable in that if any portion of this Ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this Ordinance.

4) THAT, this Ordinance shall be effective on, from and after the date of its passage and publication as required by law.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 6th day of April 2018.

CITY OF SAN ANGELO

ATTEST:

Brenda Gunter, Mayor

Bryan Kendrick, City Clerk

Approved as to Form:

Theresa James
City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A15.000, "Facility use fees"; by adding Section A15.003 "Civic Events facility use fees", to provide for facility rental and related use fees - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Civic Events, there are 55 fees that have been previously approved/discussed in the past and simply need to be adopted in an ordinance at this time. We also recommend that 11 fees be set by the Civic Events Board, to allow for review of the cost of service more frequently.

Please see the attached background for details.

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

- | | | |
|----|---------------------------|-------------------------------|
| 1. | Civic Events - Ordinance | Civic Events - Ordinance.docx |
| 2. | Civic Events - Background | Civic Events - Background.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Kimberly Holle	Approved
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved

Bryan Kendrick

Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, “FEE SCHEDULE”, ARTICLE A15.000, “FACILITY USE FEES”; BY ADDING SECTION A15.003 “CIVIC EVENTS FACILITY USE FEES”, TO PROVIDE FOR FACILITY RENTAL AND RELATED USE FEES; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Parks & Recreation Department, Civic Events Division maintains and operates facilities for events and other public use; and,

WHEREAS, the Civic Events Division maintains and operates various facilities suitable for events and private gatherings, and has established a schedule of rental rates and service fees that incorporate costs of providing the facilities and services; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A15.000 “Facility Use Fees”, by which Council has designated facility use and related services fees; and,

WHEREAS, the City Council has reviewed staff’s accounting of Parks & Recreation Department, Civic Events Division facility maintenance and operation costs and revenues with respect division facilities and desires to establish facility rental, use and service fees that reasonably reflect the costs to the City of providing facilities and related services for public events and private occasions;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A15.000 “Facility Use Fees” is hereby amended by adding a new section, Section A15.003 “Civic Events Facility Use Fees”, to read as follows:

“Section A15.003 Civic Events Facility Use Fees

(a) El Paseo:

Camper Space	\$20
Courtyard	\$25
Electrical Hookup	\$25
Grounds	\$50 / day
Rental – Base Rate	\$100 / day *
Rental - Convention	\$150 / day *
Rental – Ticketed Events	\$200 / day *

* 10% Discount for Monday – Thursday rentals

(b) Farmer's Market Pavilion:

Rental – Base Rate	\$50 / day *
Rental - Convention	\$100 / day *
Rental – Ticketed Events	\$200 / day; 10% of sales * **

* 10% Discount for Monday – Thursday rentals

** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(c) Foster Coliseum:

Horse Stalls	\$10 / night
Move-in/Move-out	\$1,750 / day
Rental - Commercial, Non-ticketed	\$1,250 / day * **
Rental - Commercial, Ticketed	\$1,750 / day; 10% of sales * ** ***
Rental - Non-commercial, Non-ticketed	\$1,000 / day * **
Rental - Non-commercial, Ticketed	\$1,500 / day; 10% of sales * ** ***

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(d) Indoor Arena:

Rental - Commercial, Non-ticketed	\$150 / day *
Rental - Commercial, Ticketed	\$300 / day; 10% of sales * **
Rental - Non-commercial, Non-ticketed	\$100 / day *
Rental - Non-commercial, Ticketed	\$200 / day; 10% of sales * **

* 10% Discount for Monday – Thursday rentals

** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(e) McNease Convention Center:

Kitchen fee	\$100
Move-In/Move-Out	Half of Rental fee
Rental - Entire Building – Base Rate	\$2,000 / day *
Rental - Entire Building – Convention Rate	\$2,250 / day; 10% of sales * ***
Rental - Entire Building – Ticketed Rate	\$2,500 / day; 10% of sales * ***
Rental - Ballroom – Base Rate	\$1,500 / day * **
Rental - Ballroom – Convention Rate	\$1,500 / day; 10% of sales * ** ***
Rental - Ballroom – Ticketed Rate	\$1,650 / day; 10% of sales * ** ***
Rental - 1/3 Ballroom – Base Rate	\$500 / day * **
Rental - 1/3 Ballroom – Convention Rate	\$500 / day; 10% of sales * ** ***
Rental - 1/3 Ballroom – Ticketed Rate	\$550 / day; 10% of sales * ** ***

Rental - 2/3 Ballroom – Base Rate	\$1,000 / day * **
Rental - 2/3 Ballroom – Convention Rate	\$1,000 / day; 10% of sales * ** ***
Rental - 2/3 Ballroom – Ticketed Rate	\$1,100 / day; 10% of sales * ** ***
Rental - North meeting room	\$600 / day; \$300 / 4 hrs *
Rental - North 1/3 Small meeting room	\$200 / day; \$125 / 4 hrs *
Rental - North 2/3 Small meeting room	\$400 / day; \$250 / 4 hrs *
Rental - South meeting room	\$350 / day; \$200 / 4 hrs *
Rental - South 1/4 Small meeting room	\$100 / day; \$50 / 4 hrs *
Rental - South 1/2 Small meeting room	\$200 / day; \$100 / 4 hrs *
Rental - South 3/4 Small meeting room	\$300 / day; \$150 / 4 hrs *
Rental - Entire Upstairs meeting rooms	\$450 / day; \$225 / 4 hrs *
Rental - Single Upstairs meeting room	\$200 / day; \$100 / 4 hrs *

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(f) Pecan Creek:

Rental – Week Days (Monday- Thursday)	\$250 / day
Rental – Weekends (Friday-Sunday)	\$350 / day

(g) River Stage:

Rental – Base Rate	\$500 / day * **
Rental – Convention Rate	\$750 / day; 10% of sales * ** ***
Rental – Ticketed Rate	\$1,000 / day; 10% of sales * ** ***

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

(h) Other Rental Fees:

Rental – City Hall East Mezzanine	\$200 / day; \$125 / 4 hrs
Facility Fees – Base Rate	\$1.50 / ticket
Facility Fees – Multiple Date Users	\$0.75 / ticket
Facility Fees – Non-Profits	\$0.50 / ticket
Facility Fees – Non-Profits & Multiple Date Users	\$0.25 / ticket

(i) Miscellaneous:

Additional staffing (ticket sellers & takers, sound tech, ushers, stagehands, loaders, etc.)	\$15 / hour (4 hr minimum)
Novelties	20% of gross sales *

* Civic Events Manager has the authority to negotiate a capped rate.

(j) Extras:

Additional tables after 20 complementary	Set by civic events board
Chairs - after 150	Set by civic events board
Dinnerware	Set by civic events board
Fencing	Set by civic events board
Forklift	Set by civic events board
Linen Napkins	Set by civic events board
Stage Lighting	Set by civic events board
Staging/Risers	Set by civic events board
Table Skirts	Set by civic events board
Tablecloths	Set by civic events board
Water and coffee set up	Set by civic events board

(k) Discounts and Supplemental User Fees

Any rental of 2 or more consecutive days is eligible for a 5% discount on the rental fee.

All rental agreements are from 8:00 A.M. to 12:00 A.M. Midnight. An additional \$100/hour will be charged to open prior to 8:00 A.M. on any day.

Facility Discount: Organizers/promoters of existing established events will be offered a 50-percent discount from the daily rental rates of Civic Events facilities if they meet the qualification listed in the Civic Events policies.

Multiple Use Discount: Clients may be offered a 25-percent discount (during weekday business hours) from the daily rental rates of Civic Events facilities if they meet the qualification listed in the Civic Events policies.”

Section 2: All provisions of Article 15.000 “Facility Use Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 4: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 3rd day of April, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

Carl White, Director of Parks and Recreation

APPROVED AS TO CONTENT:

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 20, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending Appendix A, "Fee Schedule", Article A15.000, "Facility use fees"; by adding Section A15.003 "Civic Events facility use fees", to provide for facility rental and related use fees; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Civic Events, there are 55 fees that have been previously approved/discussed in the past and simply need to be adopted in an ordinance at this time. We also recommend that 11 fees be set by the Civic Events Board, to allow for review of the cost of service more frequently.

Please see the attached fee chart for details.

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

Civic Events Fee List

El Paseo:

Camper Space	\$20
Courtyard	\$25
Electrical Hookup	\$25
Grounds	\$50 / day
Rental – Base Rate	\$100 / day *
Rental - Convention	\$150 / day *
Rental – Ticketed Events	\$200 / day *

* 10% Discount for Monday – Thursday rentals

Farmer's Market Pavilion:

Rental – Base Rate	\$50 / day *
Rental - Convention	\$100 / day *
Rental – Ticketed Events	\$200 / day; 10% of sales * **

* 10% Discount for Monday – Thursday rentals

** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

Foster Coliseum:

Horse Stalls	\$10 / night
Move-in/Move-out	\$1,750 / day
Rental - Commercial, Non-ticketed	\$1,250 / day * **
Rental - Commercial, Ticketed	\$1,750 / day; 10% of sales * ** ***
Rental - Non-commercial, Non-ticketed	\$1,000 / day * **
Rental - Non-commercial, Ticketed	\$1,500 / day; 10% of sales * ** ***

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

Indoor Arena:

Rental - Commercial, Non-ticketed	\$150 / day *
Rental - Commercial, Ticketed	\$300 / day; 10% of sales * **
Rental - Non-commercial, Non-ticketed	\$100 / day *
Rental - Non-commercial, Ticketed	\$200 / day; 10% of sales * **

* 10% Discount for Monday – Thursday rentals

** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

McNease Convention Center:

Kitchen fee	\$100
Move-In/Move-Out	Half of Rental fee
Rental - Entire Building – Base Rate	\$2,000 / day *
Rental - Entire Building – Convention Rate	\$2,250 / day; 10% of sales * ***
Rental - Entire Building – Ticketed Rate	\$2,500 / day; 10% of sales * ***
Rental - Ballroom – Base Rate	\$1,500 / day * **
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Rental - South meeting room	\$350 / day; \$200 / 4 hrs *
Rental - South 1/4 Small meeting room	\$100 / day; \$50 / 4 hrs *
Rental - South 1/2 Small meeting room	\$200 / day; \$100 / 4 hrs *
Rental - South 3/4 Small meeting room	\$300 / day; \$150 / 4 hrs *
Rental - Entire Upstairs meeting rooms	\$450 / day; \$225 / 4 hrs *
Rental - Single Upstairs meeting room	\$200 / day; \$100 / 4 hrs *

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

Pecan Creek:

Rental – Week Days (Monday- Thursday)	\$250 / day
Rental – Weekends (Friday-Sunday)	\$350 / day

River Stage:

Rental – Base Rate	\$500 / day * **
Rental – Convention Rate	\$750 / day; 10% of sales * ** ***
Rental – Ticketed Rate	\$1,000 / day; 10% of sales * ** ***

* 10% Discount for Monday – Thursday rentals

** 50% Discount for Monday – Thursday half day rentals

*** Civic Events Manager has the authority to negotiate a capped rate for public ticketed events that cannot be less than the rental fee.

Other Rental Fees:

Rental – City Hall East Mezzanine	\$200 / day; \$125 / 4 hrs
Facility Fees – Base Rate	\$1.50 / ticket
Facility Fees – Multiple Date Users	\$0.75 / ticket
Facility Fees – Non-Profits	\$0.50 / ticket
Facility Fees – Non-Profits & Multiple Date Users	\$0.25 / ticket

Miscellaneous:

Additional staffing (ticket sellers & takers, sound tech, ushers, stagehands, loaders, etc.)	\$15 / hour (4 hr minimum)
Novelties	20% of gross sales *

* Civic Events Manager has the authority to negotiate a capped rate.

Extras:

Additional tables after 20 complementary	Set by civic events board
Chairs - after 150	Set by civic events board
Dinnerware	Set by civic events board
Fencing	Set by civic events board
Forklift	Set by civic events board
Linen Napkins	Set by civic events board
Stage Lighting	Set by civic events board
Staging/Risers	Set by civic events board
Table Skirts	Set by civic events board
Tablecloths	Set by civic events board
Water and coffee set up	Set by civic events board

Discounts:

Any rental of 2 or more consecutive days is eligible for a 5% discount on the rental fee.

All rental agreements are from 8:00 A.M. to 12:00 A.M. Midnight. An additional \$100/hour will be charged to open prior to 8:00 A.M. on any day.

Facility Discount: Organizers/promoters of existing established events will be offered a 50-percent discount from the daily rental rates of Civic Events facilities if they meet the qualification listed in the Civic Events policies.

Multiple Use Discount: Clients may be offered a 25-percent discount (during weekday business hours) from the daily rental rates of Civic Events facilities if they meet the qualification listed in the Civic Events policies.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A13.000, "Health and Sanitation Related Fees", by adding a new section A13.005 "Nursing Division Fees" - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process, we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

Under Health Services, there is an entire section of Nursing fees that have been approved/discussed in the past and simply need to be adopted in an ordinance at this time.

- Fees to be adopted with a set price:
 - o Copies of Medical Records: \$5
 - o Sampling Collection Fee: \$20
 - o STD Appointment/Testing: \$25
 - o STD Follow-up appointments: \$10
 - o TB Testing: \$20
- The below fees are transitioning to a "pass-through cost" method:
 - o Any reference lab services: Cost of lab services plus sampling collection fee

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

- | | | |
|----|----------------------|--------------------------|
| 1. | Nursing - Ordinance | Nursing - Ordinance.docx |
| 2. | Nursing - Background | Nursing - Background.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A13.000, "HEALTH AND SANITATION RELATED FEES"; BY ADDING A NEW SECTION A13.005 "NURSING DIVISION FEES"; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Health Services Department, Nursing Division, provides a range of services designed to promote healthy living through prevention, protection and intervention; and,

WHEREAS, the Nursing Division operates public health clinics and incurs costs related to patient testing services, vaccinations, and other patient services for which out of pocket costs are incurred; and,

WHEREAS, annually fees and charges are reviewed to provide for fees reasonably related to costs of providing the services; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A13.000 "Health and Sanitation Fees", which should provide for Nursing Division Fees not presently included within Appendix A Fee Schedule; and,

WHEREAS, the City Council has reviewed staff's accounting of Health Services Department, Nursing Division, patient related services costs and revenues, and desires to establish fees for patient services that reasonably reflect the cost to the City of providing the services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A13.000 "Health and Sanitation Fees", be hereby amended by adding Section 13.005 "Nursing Division Fees" to read as follows:

"Sec. A13.005 Nursing Division Fees"

- | | | |
|-----|----------------------------|-------|
| (a) | Copies of Medical Records: | \$5. |
| (b) | Sampling Collection | \$20. |
| (c) | STD Appointment/Testing: | \$25. |
| (d) | STD Follow-up Appointment | \$10. |
| (e) | TB Testing: | \$20. |

(f) Lab Services: actual cost plus Sampling Collection fee.”

* The Health Services Director shall have the authority to reduce or waive Fee Schedule fees designated under this section for services provided at scheduled Outreach Clinics.

Section 2: All provisions of Article 13.000 “Health and Sanitation Related Fees” of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 3rd day of April, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO FORM:

Sandra Villarreal, Health Services
Director

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 20, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending appendix a, "Fee Schedule", Article A13.000, "Health and Sanitation Related Fees", by adding a new section A13.005 "Nursing Division Fees"; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

Under Health Services, there is an entire section of Nursing fees that have been approved/discussed in the past and simply need to be adopted in an ordinance at this time.

- Fees to be adopted with set price:
 - o Copies of Medical Records: \$5
 - o Sampling Collection Fee: \$20
 - o STD Appointment/Testing: \$25
 - o STD Follow-up appointments: \$10
 - o TB Testing: \$20
- The below fees are transitioning to a "pass through cost" method:
 - o Any reference lab services: Cost of lab services plus sampling collection fee

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

City of San Angelo

Fee Review

Department: Health/Nursing

Fee Title: Hepatitis Panel

Current Fee: \$65

Proposed Fees: Cost of reference lab services plus sampling collection fee

Cost of Service: \$66

Financial Impact: N/A

Survey of Benchmark Cities:

City	Fee Amount	Notes
Odessa	Not Offered	
Midland	Not Offered	
Wichita Falls	\$18 / \$18 / \$48	Hep B Ab / Hep C / Hep B & C; Private Lab
Round Rock	\$10 / \$35	Qualatative / Quantitative; Private Lab
College Station	\$25	Hepatitis B Only; Private Lab

Additional Information:

City of San Angelo

Fee Review

Department: Health/Nursing

Fee Title: Herpes testing

Current Fee: \$85

Proposed Fees: Cost of reference lab services plus sampling collection fee

Cost of Service: \$109

Financial Impact: N/A

Survey of Benchmark Cities:

City	Fee Amount	Notes
Odessa	Not Offered	
Midland	Not Offered	
Wichita Falls	\$24 / \$23	HSV Type 1 / HSV Type 2; Private Lab
Round Rock	\$30	Private Lab
College Station	\$40	Private Lab (Scott & White)

Additional Information:

City of San Angelo

Fee Review

Department: Health/Nursing

Fee Title: MMR Titer

Current Fee: \$60

Proposed Fees: Cost of reference lab services plus sampling collection fee

Cost of Service: \$87

Financial Impact: N/A

Survey of Benchmark Cities:

City	Fee Amount	Notes
Odessa	Not Offered	
Midland	Not Offered	
Wichita Falls	\$57	Private Lab
Round Rock	\$50	\$35 test + \$15 Nurse visit; Private Lab
College Station	Not Offered	

Additional Information:

City of San Angelo

Fee Review

Department: Health/Nursing

Fee Title: Varicella Titer Testing

Current Fee: \$35

Proposed Fees: Cost of reference lab services plus sampling collection fee

Cost of Service: \$46

Financial Impact: N/A

Survey of Benchmark Cities:

City	Fee Amount	Notes
Odessa	Not Offered	
Midland	Not Offered	
Wichita Falls	\$26	Private Lab-CDD
Round Rock	\$35	\$20 + \$15 Nurse visit; Private Lab
College Station	Not Offered	

Additional Information:

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider first hearing of an ordinance amending Appendix A, "Fee Schedule", Article A9.000, "Planning Related Fees", by: amending Section A9.002 "Planning and Development Fees" repealing the fees for rehearing requiring renotification; amending Section A9.003 "Planned Development Fees" by repealing the fee for zone change sign deposit and refund for sign deposit; and deleting in its entirety Section A9.009 "Fees for Sign Placement or Erection"; providing for severability; and, providing for an effective date - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Planning, the following changes are recommended:

- Remove – "Rehearing requiring renotification: \$50.00", as it will be replaced by the new advertising fee
- Remove – "Zone change sign deposit (per sign): \$37.50" and "Refund from sign deposit (per sign): \$25.00", as they are duplicated in Section A9.003
- Remove – sign placement fees in Article A9.009, "Fees for sign placement or erection" are duplicated in the ordinance appendix a, "Fee Schedule", Section A2.009, "Sign Permit Fees"

Staff proposes removal of all previously mentioned fees.

Financial Impact:

There is an estimated annual financial impact of \$0.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

- | | |
|---------------------------------------|--|
| 1. Planning Sign Removal - Background | Planning Sign Removal - Background.pdf |
| 2. Planning Sign Removal - Ordinance | Planning Sign Removal - Ordinance.docx |

Presentation:

Tina Dierschke, Jon James

Approvals/Reviews:

Kimberly Holle
Tina Dierschke
Theresa James
Anthony Wilson
Becky Dunn
Bryan Kendrick

Created/Initiated
Approved
Approved
Approved
Approved
Final Approval

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 20, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the City of San Angelo, Texas, amending Appendix A, "Fee schedule", Article A9.000, "Planning related fees", by: amending Section A9.002 "Planning and development fees" repealing the fees for rehearing requiring renotification; amending Section A9.003 "Planned development fees" by repealing the fee for zone change sign deposit and refund for sign deposit; and deleting in its entirety Section A9.009 "Fees for sign placement or erection"; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Planning, the following changes are recommended:

- Remove – "Rehearing requiring renotification: \$50.00", as it will be replaced by the new advertising fee
- Remove – "Zone change sign deposit (per sign): \$37.50" and "Refund from sign deposit (per sign): \$25.00", as they are duplicated in Section A9.003
- Remove – sign placement fees in Article A9.009, "Fees for sign placement or erection" are duplicated in the ordinance appendix a, "Fee Schedule", Section A2.009, "Sign Permit Fees"

Staff proposes removal of all previously mentioned fees.

Financial Impact:

There is an estimated annual financial impact of \$0.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A9.000, "PLANNING RELATED FEES", BY: AMENDING SECTION A9.002 "PLANNING AND DEVELOPMENT FEES" REPEALING THE FEES FOR REHEARING REQUIRING RENOTIFICATION; AMENDING SECTION A9.003 "PLANNED DEVELOPMENT FEES" BY REPEALING THE FEE FOR ZONE CHANGE SIGN DEPOSIT AND REFUND FOR SIGN DEPOSIT; AND DELETING IN ITS ENTIRETY SECTION A9.009 "FEES FOR SIGN PLACEMENT OR ERECTION"; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo has adopted a fee schedule, Appendix "A" to the Code of Ordinances, that includes Article A9.000 "Planning Related Fees"; and,

WHEREAS, Appendix A, Article A9.000 "Planning Related Fees", Section A9.002 "Planning and Development Fees" provides a fee for rehearing requiring renotification the purpose of which is encompassed within the new advertising fee; and,

WHEREAS, Appendix A, Article A9.000 "Planning Related Fees", Section A9.003 "Planned Development Fees" provides a fee for sign deposit and provides for sign deposit refund, which fee and refund provisions are included under Section A9.002 "Planning and development fees"; and,

WHEREAS, Appendix A, Article A9.000 "Planning Related Fees", Section A9.009 "Fees for sign placement or erection" duplicates the provision for sign permit fees under Article A2.000 "Building and Construction Related Fees" Section A2.009 "Sign permit fees";

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A9.000 "Planning Related Fees, Section A9.002 "Planning and development fees" be and the same is hereby amended by repealing the fee for "Rehearing requiring renotification: \$50.00".

Section 2.) Appendix A of the City Code of Ordinances, Article A9.000 “Planning Related Fees, Section A9.003 “Planned development fees” be and the same is hereby amended by repealing the fee for “Zone change sign deposit (per sign): \$37.50” and repealing the “Refund from sign deposit (per sign): \$25.00”, and restating Section A9.003 in its entirety to read as follows:

“Sec. A9.003 Planned development fees

- (a) Application for zone change to PD district, requiring an area of 1.0 acre or more: \$600.
- (b) Application for site plan review of proposed development in PD district: \$125.00.
- (c) Application to amend PD ordinance: \$225.00.”

Section 2.) Appendix A of the City Code of Ordinances, Article A9.000 “Planning Related Fees”, Sections A9.009 “Fees for sign placement or erection”, be and the same is hereby repealed in its entirety.

Section 3: All provisions of Article 9.000 “Planning Related Fees”, of Appendix “A” not amended or repealed hereby shall remain in full force and effect.

Section 4: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 5: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 3rd day of April, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

APPROVED AS TO CONTENT:

Jon James, Director of Planning and
Development

APPROVED AS TO CONTENT:

Tina Dierschke, Director of Finance

APPROVED AS TO FORM

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Consider first hearing of an ordinance amending Appendix A, "fee schedule", Article A13.000, "Health and sanitation related fees"; Section 13.001 "Restaurant permit fee" by adding a fee for "Additional service area" in addition to the annual food establishment permit fee - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process, we explore new fees to charge for existing services, increases to fees for existing services, and ratification of existing fees which have not yet been adopted in an ordinance.

For Environmental Health, there is one fee that has been approved/discussed in the past and simply need to be adopted in an ordinance at this time.

- Annual food establishment permit fee for additional service area: \$25.00.

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

- | | |
|-------------------------------------|---------------------------------------|
| 1. Environmental Health - Ordinance | Environmental Health - Ordinance.docx |
| 2. Health - Background | Health - Background.pdf |

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Anthony Wilson	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

AN ORDINANCE OF THE CITY OF SAN ANGELO, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE", ARTICLE A13.000, "HEALTH AND SANITATION RELATED FEES"; SECTION 13.001 "RESTAURANT PERMIT FEE" BY ADDING A FEE FOR "ADDITIONAL SERVICE AREA" IN ADDITION TO THE ANNUAL FOOD ESTABLISHMENT PERMIT FEE; PROVIDING FOR SEVERABILITY; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of San Angelo Health Services Department, Environmental Health Division, provides inspection and permitting services relating to food service establishments necessary to provide for public health and safety; and,

WHEREAS, annually fees and charges are reviewed to provide for fees reasonably related to costs of providing department and division services; and,

WHEREAS, the City of San Angelo Code of Ordinances includes Appendix A, Fee Schedule, Article A13.000 "Health and Sanitation Fees", which provides for a restaurant permit fee the provision of which may require inspection of multiple service areas; and,

WHEREAS, the City Council has reviewed staff's accounting of Health Services Department, Restaurant Permit Fees and calculations relating to the costs of related inspections including inspection of multiple service areas, and desires to establish fees for additional service areas under a permit that reasonably reflect the cost to the City of providing the services;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS:

Section 1) Appendix A of the City Code of Ordinances, Article A13.000 "Health and Sanitation Fees", Section A13.001 "Restaurant permit fees" be hereby amended by adding an Annual food establishment permit for each additional service area and redesignating fees (a) through (e) to (a) through (f), restating Section 13.001 in its entirety to read as follows:

"Sec. A13.001 Restaurant permit fee

- | | | |
|-----|---|--------|
| (a) | Annual food establishment permit: | \$150. |
| (b) | Annual food establishment Permit fee
for each additional service area: | \$ 25. |
| (c) | Six month seasonal food establishment permit: | \$100. |
| (d) | Fourteen day temporary food establishment permit | \$ 70. |

- (e) Three day temporary food establishment permit: \$ 50.
(f) Late fee : \$ 25"

Section 2: All provisions of Article 13.000 "Health and Sanitation Related Fees" of Appendix A not amended hereby shall remain in full force and effect.

Section 3: The terms and provisions of this ordinance shall be deemed to be severable in that if any portion of this ordinance shall be declared to be invalid, the same shall not affect the validity of the other provisions of this ordinance.

Section 6: This Ordinance shall be effective on, from and after the date of adoption.

INTRODUCED on the 20th day of March, 2018, and finally PASSED, APPROVED and ADOPTED on this the 3rd day of April, 2018.

CITY OF SAN ANGELO

BY: _____
Brenda Gunter, Mayor

ATTEST:

Bryan Kendrick, City Clerk

PROVED AS TO CONTENT:

APPROVED AS TO FORM:

Sandra Villarreal, Health Services
Director

Theresa James, City Attorney

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget, 657-4211 X1235

Meeting Date: March 20, 2018

Item type: Regular

Caption:

Consideration of an ordinance of the city of San Angelo, Texas, amending Appendix A, "fee schedule", Article A13.000, "Health and sanitation related fees"; Section 13.001 "Restaurant permit fee" by adding a fee for "Additional service area" in addition to the annual food establishment permit fee; providing for severability; and, providing for an effective date.

Summary/History:

Each year, fees and charges are reviewed to ensure current rates are appropriate for the services rendered. Through this process we explore new fees to charge for existing services, increases to fees for existing services, and adoption of existing fees which are not yet in an ordinance.

For Environmental Health, there is one fee that has been approved/discussed in the past and simply need to be adopted in an ordinance at this time.

- Annual food establishment permit fee for additional service area: \$25.00.

Financial Impact:

There is no financial impact at this time.

Other Information/Recommendation:

Staff recommends approval of the proposed ordinance.

Attachments:

Draft ordinance

Presentation:

PowerPoint

Approvals/Reviews:

Tina Dierschke, Director of Finance

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Coordinator, Budget, 325-657-6291

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

First public hearing and introduction of an ordinance amending the budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018, for capital projects - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

This proposed amendment contains the following item (additional information attached):

- Civic Events Capital Improvements

Financial Impact:

\$294,000 (see attached detail on Exhibit A of the ordinance).

Other Information/Recommendation:

Staff recommends approval.

Attachments:

- | | | |
|----|--------------------------|--------------------------------|
| 1. | Ordinance | Ordinance 3-20-18.docx |
| 2. | BA Civic Events Chillers | BA Civic Events Chillers 1.pdf |

Presentation:

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Theresa James	Approved
Anthony Wilson	Approved
Candice Blake	Approved
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

**AN ORDINANCE OF THE CITY OF SAN ANGELO AMENDING
THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER
1, 2017, AND ENDING SEPTEMBER 30, 2018, FOR INCOMPLETE
PROJECTS, DONATIONS, AND GRANTS.**

WHEREAS the City of San Angelo has determined that certain budgeted amounts should be amended due to project changes and unforeseen circumstances, and

WHEREAS the resources necessary for these changes are available;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANGELO, TEXAS THAT:

The City's budget for fiscal year 2017-2018 be amended by the amounts contained in Exhibit A.

INTRODUCED on the 20th day of March, 2018, and APPROVED and ADOPTED on this the 3rd day of April.

ATTEST:

CITY OF SAN ANGELO, TEXAS

Bryan Kendrick, City Clerk

Brenda Gunter, Mayor

Approved as to Content and Form:

Tina Dierschke, Finance Director

City of San Angelo
Proposed Budget Amendment
Exhibit A

<u>Fund</u>	<u>Total Revenue Amendment</u>	<u>Total Expense Amendment</u>	<u>Net Benefit/(Cost)</u>
410 – Civic Events Fund	\$294,000.00	\$294,000.00	\$ -
605 – Hotel Occupancy Tax Fund	\$ -	\$294,000.00	\$ (294,000.00)
	\$294,000.00	\$ 588,000.00	\$ (294,000.00)

City of San Angelo
Proposed Budget Amendment
Additional Information

<u>Project/Need</u>	<u>Source of Funding</u>	<u>Revenue</u>	<u>Expense</u>	<u>Net Benefit/(Cost)</u>
Civic Events Capital Improvements	HOT Fund Balance	\$294,000.00	\$588,000.00	\$ (294,000.00)
		\$294,000.00	\$ 588,000.00	\$ (294,000.00)

Memo

To: Tina Dierschke, Finance Director
From: Carl White, Director of Parks and Recreation
Date: 03/14/18
Re: Budget Amendment Request

Purpose of Budget Amendment Request:

Budget for the replacement of a chiller at Foster Communications Coliseum/1st Community Federal Credit Union Spur Arena in addition to other projects

Source of Funding:

Hotel Occupancy Tax fund balance for facility improvements in the Civic Events fund

Funding previously approved? If so, by City Manager or City Council and when?

Discussion item approved on 3/6/18 along with awarding of the bid.

Project/Budget to be amended	Current Budget	Proposed Change	Proposed Revised Budget
Hotel Occupancy Tax fund:			0
Transfer out to Civic Events	891,600	294,000	1,185,600
			0
Civic Events fund:			0
Transfer in from Hotel Tax	891,600	294,000	1,185,600
Capital Improvemnts	177,944	294,000	471,944

Additional Comments:

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Tina Dierschke, Finance Director, Finance, 325-657-4268

Meeting Date: March 20, 2018

Item type: Regular Item

Caption:

Update on Sales Tax revenue performance - (Presentation made by Finance Director Tina Dierschke)

Summary/History:

Sales Tax Revenue has performed as follows this fiscal year:

October - increase of 14.77%
November - increase of 7.03%
December - increase of 17.48%
January - increase of 12.46%
February - increase of 19.71%
March - increase of 14.93%

Year to date, revenue is approximately \$822,919 more than budgeted.

Financial Impact:

Sales Tax revenue for fiscal year 2018 is over budget by 9.67% and \$822,919 after March 2018 receipts.

Other Information/Recommendation:

Attachments:

- | | |
|--------------------------------|---------------------------------|
| 1. Monthly Revenue Trends 2018 | Monthly Revenue Trends 2018.pdf |
| 2. March Sales Tax Report | March Sales Tax Report.pdf |
| 3. 180320 Sales Tax Update | 180320 Sales Tax Update.pptx |

Presentation:

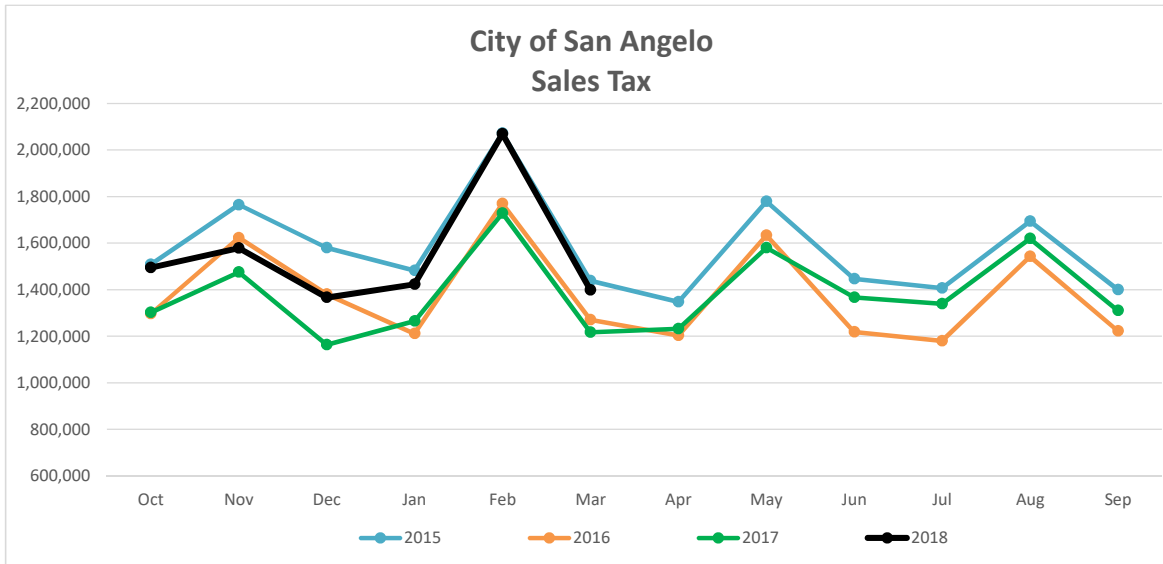
Tina Dierschke

Approvals/Reviews:

Tina Dierschke	Created/Initiated
Tina Dierschke	Approved
Becky Dunn	Approved
Bryan Kendrick	Final Approval

City of San Angelo Sales Tax - General Fund

Month	2013	2014	2015	2016	2017	2018	Budget Allocation	Difference from Budget Allocation	% Change Year over Year	Over / (Under) FY2017
Oct	1,264,349	1,388,436	1,508,233	1,296,733	1,301,852	1,494,126	1,323,838	170,288	14.77%	192,274
Nov	1,325,810	1,582,107	1,764,518	1,622,933	1,474,872	1,578,605	1,512,847	65,758	7.03%	103,733
Dec	1,285,109	1,308,812	1,579,718	1,380,463	1,162,763	1,366,024	1,317,665	48,359	17.48%	203,260
Jan	1,182,268	1,314,856	1,482,453	1,210,786	1,265,207	1,422,829	1,277,239	145,590	12.46%	157,622
Feb	1,679,307	1,829,723	2,071,878	1,768,937	1,728,678	2,069,325	1,805,910	263,415	19.71%	340,647
Mar	1,242,578	1,304,418	1,438,299	1,270,043	1,216,505	1,398,172	1,268,663	129,509	14.93%	181,667
Apr	1,227,766	1,423,130	1,347,047	1,202,841	1,231,345		1,272,625			
May	1,548,822	1,684,129	1,779,019	1,633,849	1,579,360		1,619,576			
Jun	1,309,232	1,457,046	1,446,101	1,217,893	1,367,061		1,332,674			
Jul	1,300,467	1,421,110	1,405,787	1,180,024	1,339,373		1,313,593			
Aug	1,556,125	1,814,100	1,693,299	1,542,217	1,619,370		1,611,891			
Sep	1,322,921	1,519,457	1,400,015	1,222,722	1,310,654		1,343,480			
Total	16,244,755	18,047,324	18,916,368	16,549,442	16,597,040	9,329,081	17,000,000	822,919	14.47%	1,179,203
Orig Budget	14,888,588	16,075,699	18,427,862	19,200,000	17,200,000	17,000,000				



Projection - Flat	17,776,243
Over/(Under) Budget - Flat	776,243

YTD Collections	9,329,081
PYTD Collections	8,149,878
% increase	14.47%

YTD Original Budget	8,506,162
YTD Collections	9,329,081
YTD Over/ (Under) Budget	822,919
YTD % Over/ (Under) Budget	9.67%

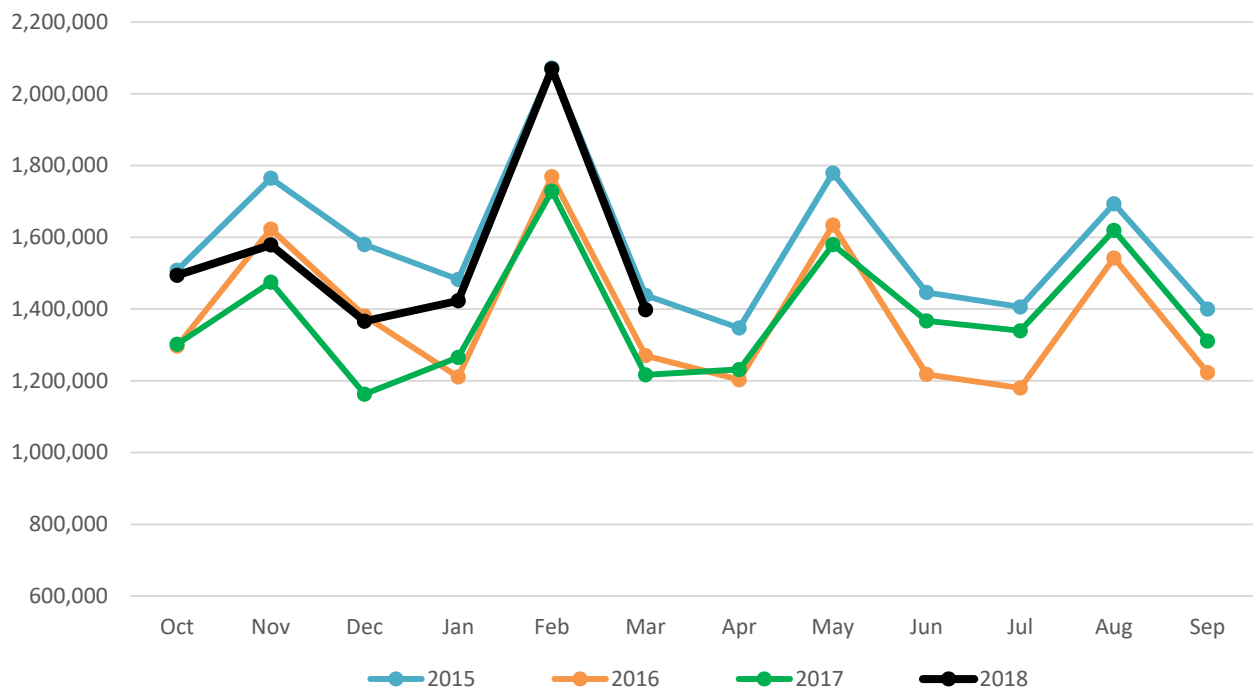
Memo

To: Mayor and Councilmembers
Cc: Daniel Valenzuela, Michael Dane, Rick Weise, Tina Dierschke
From: Kimberly Holle, Budget Coordinator
Date: March 12, 2018
Re: Sales Tax Collections Summary for the month ended March 31, 2018

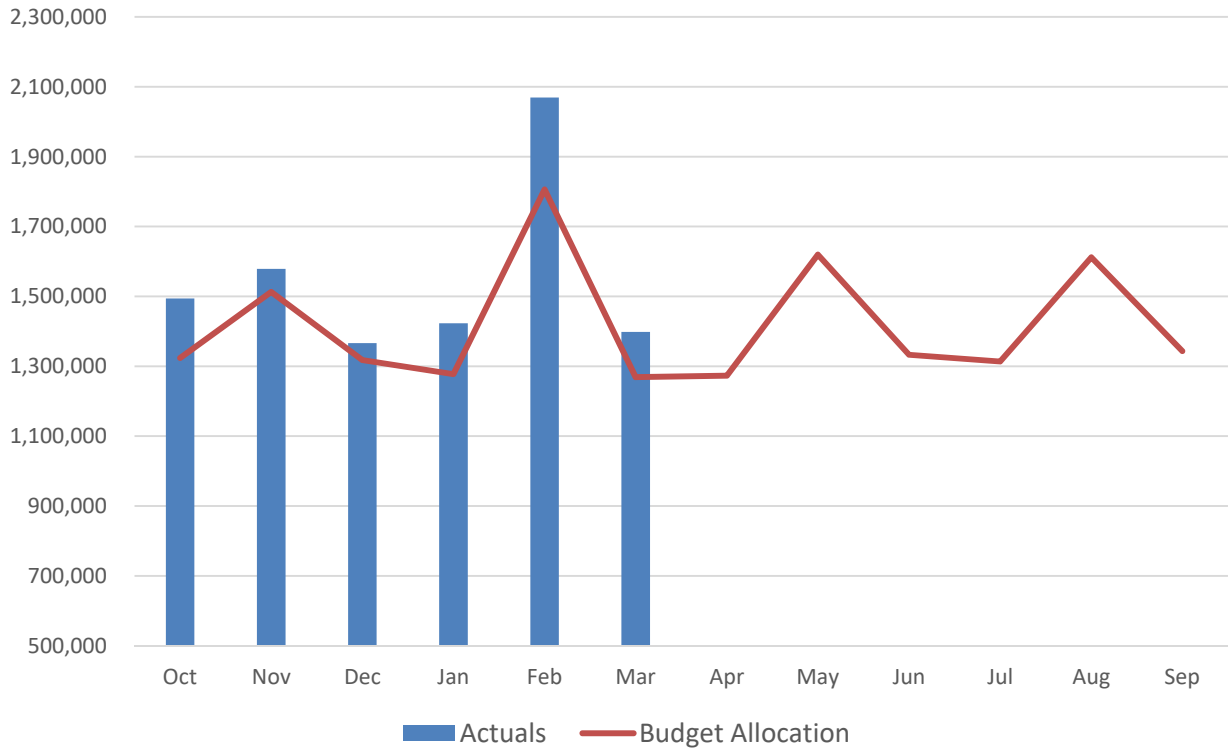
Overview: The City of San Angelo imposes a City sales tax on all retail sales, leases and rentals of most goods, as well as taxable services. The current City rate is 1.5%. The City's portion is 1% with the remaining 0.5% allotted to the City of San Angelo Development Corporation.

March 2018 Sales Tax Analysis

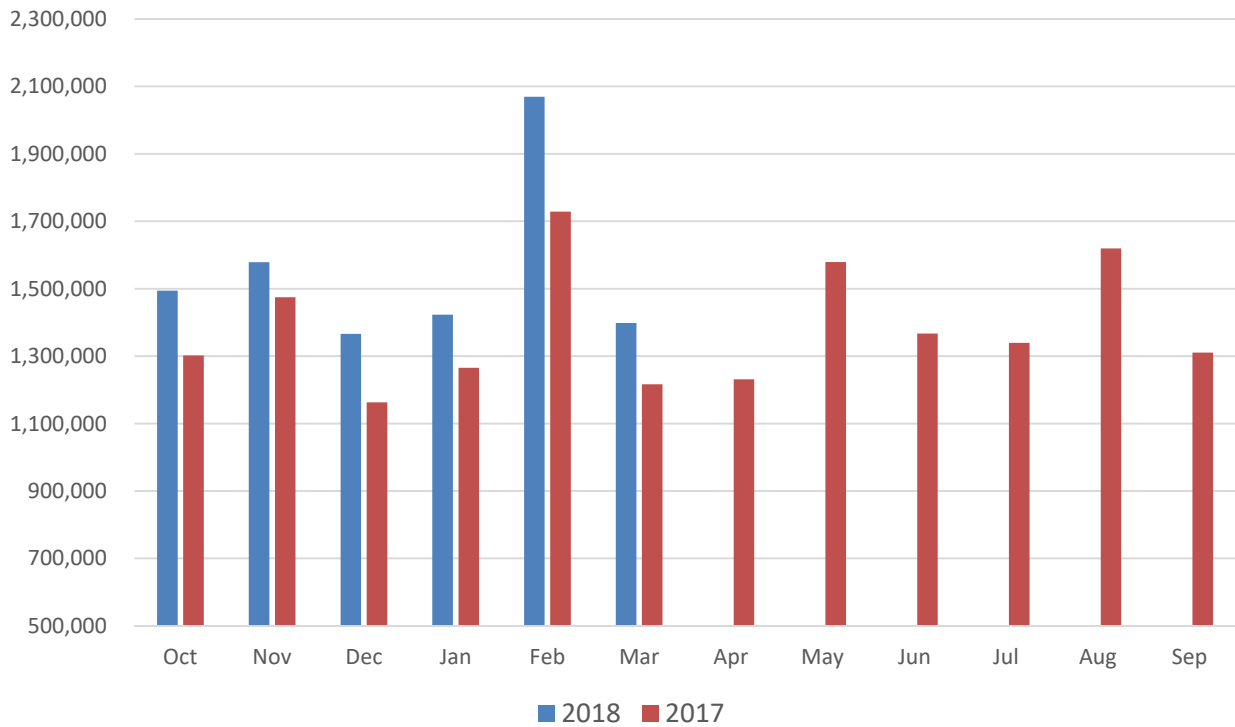
For the month, collections are up 14.9% relative to March 2017. The graphs below show total collections for the fiscal year.



2018 Sales Tax Budget vs. Actual

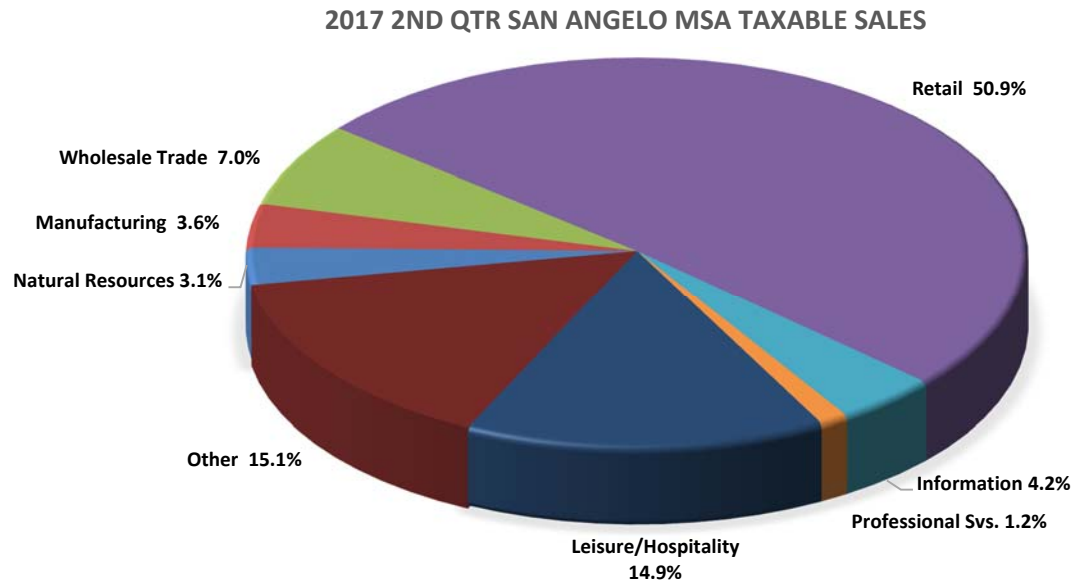


2018 Sales Tax Current vs. Prior



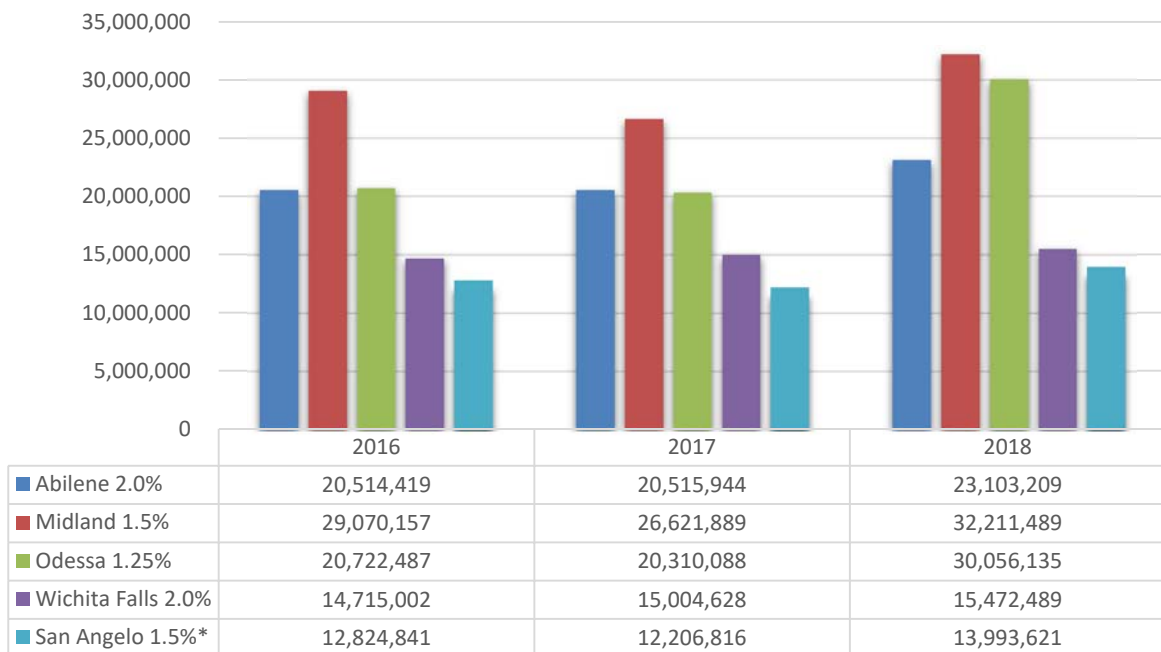
Industry Analysis

Retail accounted for the largest amount of taxable sales in the second quarter of 2017 at over \$188 million taxable sales. Leisure/hospitality accounted for over \$55 million taxable sales.



Regional Comparison

All 5 cities show an increase in collections in 2018 vs. 2017 Fiscal year.



*Includes both City of San Angelo Sales Tax Collections as well as City of San Angelo Development Corporation Sales Tax Collections



City Council

March 20, 2018

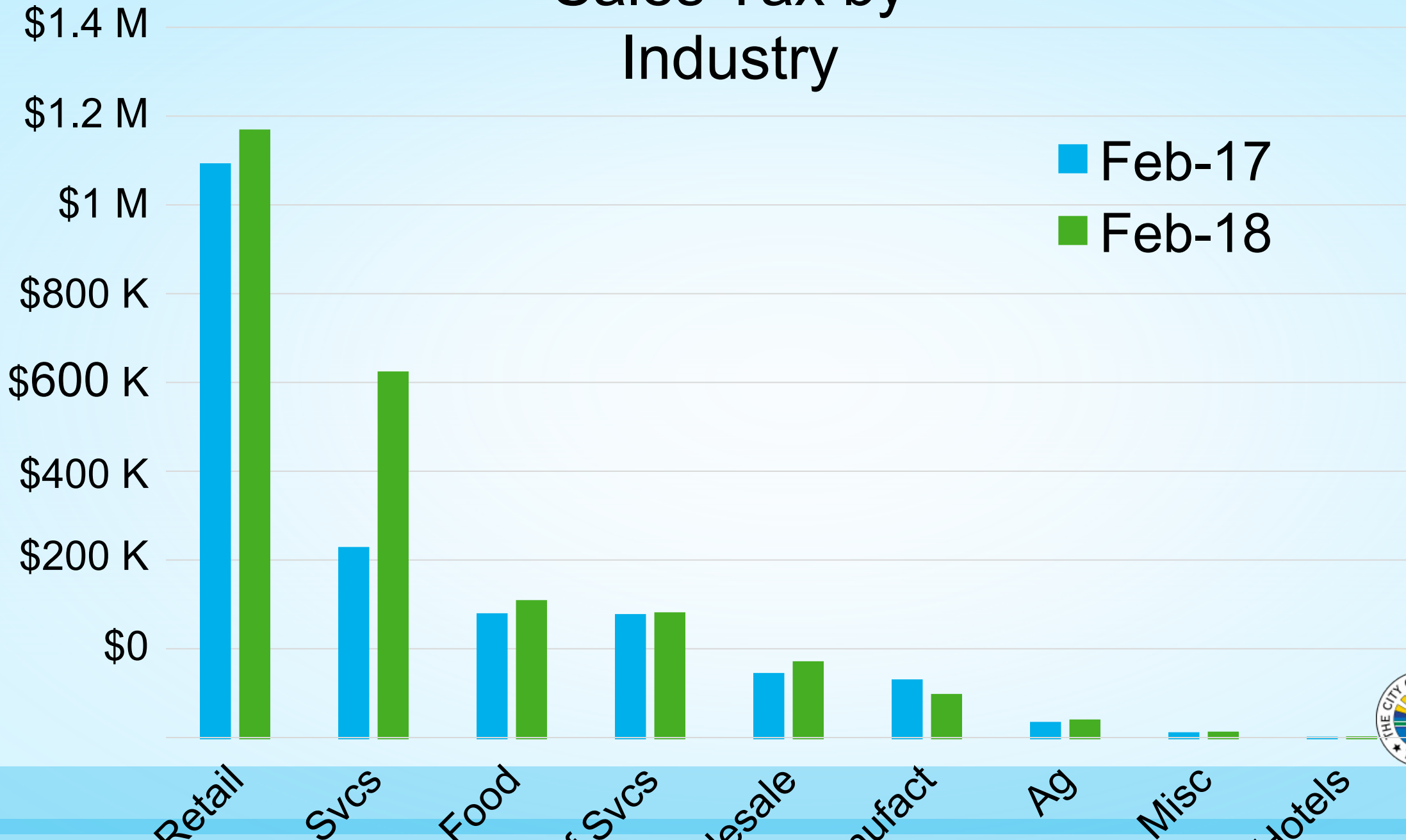


Sales Tax Revenue

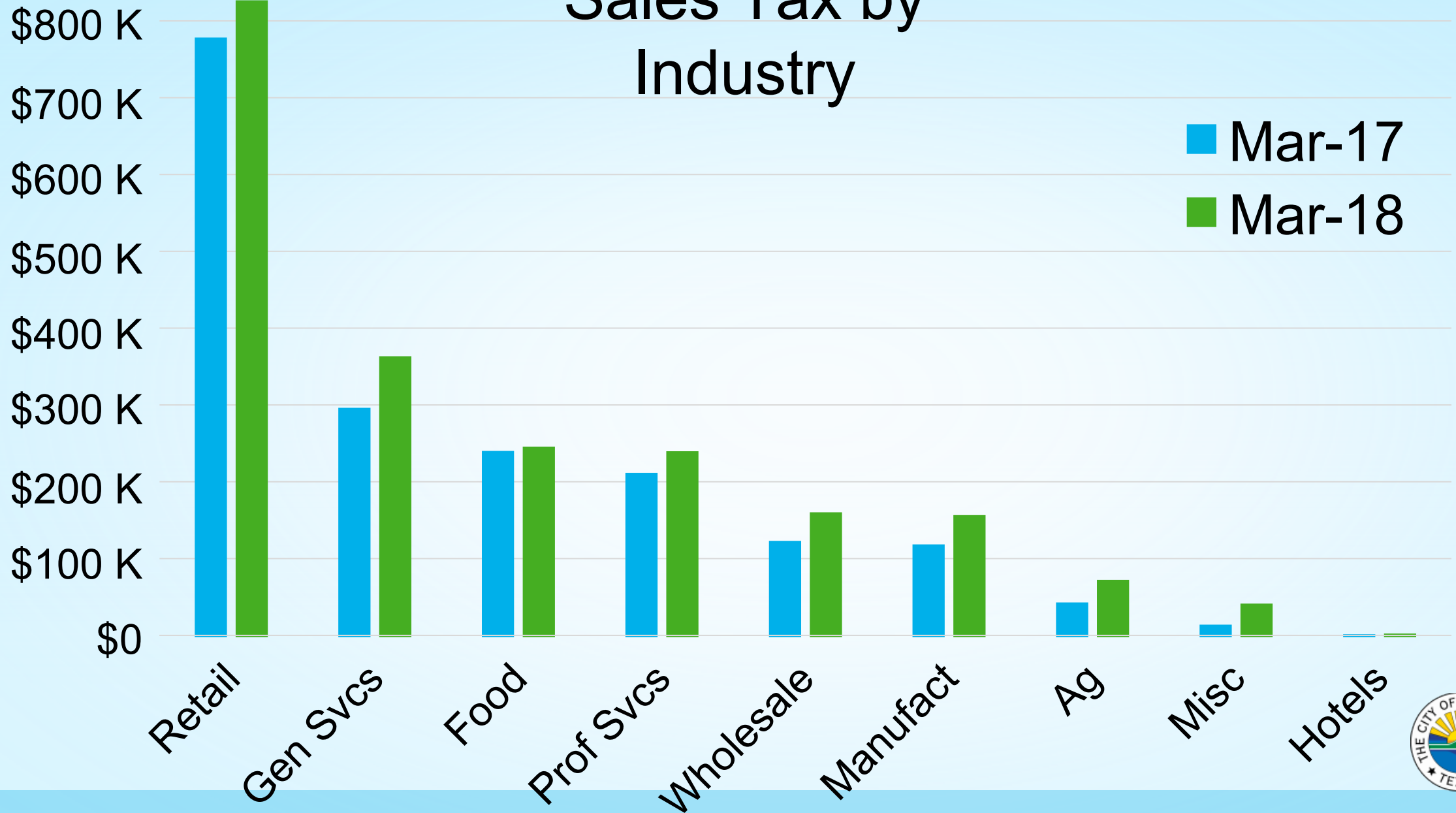
- Up 14.93% in March compared with the same month in prior year
- Collections for March are \$129,509 over the original budget for March
- Over budget for revenue by \$822,919 year to date



Sales Tax by Industry



Sales Tax by Industry





City Council

March 20, 2018





APPLICATION FOR BOARDS and COMMISSIONS

Name: Elizabeth Miller Grindstaff
 Address: [REDACTED]
 City: San Angelo (unless otherwise noted) Zip: 76901
 Phone (Home): [REDACTED] (Office): [REDACTED]
 Resident of San Angelo since: 2005 SMD: 5
 Are you a registered voter of San Angelo? Yes: ☒ No: ☐
 Occupation / Business Affiliation: Texas-Pacifico
 Occupation / Business Address: 106 S. Chadbourne
 Position: VP of Sales & Marketing
 Email: [REDACTED]

By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

X [Signature] Date Mar 4, 2018
 Applicant's Signature

NOTE: This application is information of public record.* Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

RETURN TO: City of San Angelo, c/o City Clerk, 72 W. College, San Angelo, Texas 76903

Applying for:

- ☐ Airport Advisory Board
- ☐ Animal Shelter Adv Cmm*
- ☐ Civic Events Adv Board
- ☐ Civil Service Commission
- ☐ Construction Board of Adj/Appls*
- ☐ Design & Historic Review Cmm*
- ☒ Development Corporation
- ☐ Downtown Development Cmm*
- ☐ Fort Concho Museum Board
- ☐ Park Commission
- ☐ Parks & Recreation Adv Board
- ☐ Planning Commission
- ☐ Public Art Commission*
- ☐ Public Housing Authority
- ☐ Tax Incrmt Reinvsmnt Zone Board*
- ☐ Water Advisory Board*
- ☐ Zoning Board of Adjustment

*specific membership criteria requirements apply-See back page for more information

Recommended by:

Harry Thomas

Tell us about yourself. Feel free to attach additional sheets, if necessary.

Based on you board selection, do you meet the membership criteria? ☒ Yes ☐ No If so, which criteria: _____
 (see back page for board criteria)

Education and/or Professional Licenses: Master of Urban Planning, TAMU 1988,
Bachelor of Environment Design, TAMU 1986, AICP 2001

Current Municipal and Civic Organization Memberships (Positions & Dates): Airport Advisory
Board, Tax Increment Reinvestment Zone Board Member,
Chamber of Commerce Board Member... all current.

Previous Municipal Experience (Positions, Dates, Where): (see attached resume)

What personal qualifications can you bring to this board? _____

What is your personal vision for the City? grow tax base & opportunities for
citizens, while enhancing our quality of life.

Why do you want to serve on this board? I want to see a more aggressive and
proactive approach to supporting existing business
and recruiting new complimentary business to our community.
 Anything else you would like for us to know? honored to be asked to serve...

*The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation. Therefore, all Members shall comply with the laws of the nation, the State of Texas, and the City of San Angelo in the performance of their public duties. If you been convicted of a MISDEMEANOR or FELONY, and/or placed on probation, fined or given a suspended sentence such as pretrial diversion or deferred adjudication in court within the last ten years, disclosure of such should be forwarded under separate cover. For a complete copy of the Code of Ethics, contact the City Clerk at 657-4405.

For Office Use Only:

Appointed by: _____ CiCo Appt/Reappt Date: _____ Term Dates: To _____ From _____

Survey Details

Page 1

NOTE: This application is information of public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name: Oscar Casillas
Address: [REDACTED]
ZIP code: 76904
Home/mobile phone: [REDACTED]
Office/mobile phone: [REDACTED]
Resident of San Angelo since (year): 1974
City Council Single-Member District in which you reside: SAN ANGELO
Registered San Angelo voter? (yes or no) yes
Occupation/business affiliation: Business Consultant
Occupation/business address: BEPC Inc./3240 Executive Drive
Title/position: President/CEO
Email: [REDACTED]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information.

The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

02/22/2018

4. Applying for:

NOTE: Specific membership requirements apply to boards/commissions marked with an asterisk. See the bottom page at [this link](#) for more details.

(o) Development Corporation

5. Recommended by:

(Name): Billie Dewitt

6. Based on your board selection, do you meet the membership criteria?

(o) Yes

7. If so, which criteria?

Successfully operate a business entity in San Angelo, Texas

8. Tell us about yourself.

Education and/or professional licenses:

1981 - BS Education - Angelo State University

1995 - Executive Education Program - Northwestern University Kellogg School of Business

2011 - Advanced Executive Education Certification - Northwestern University Kellogg School of Business

2017 - Stanford Latino Entrepreneurship Initiative-Education:Scaling

2005 Started Business Excellence Professional Consulting (BEPC Inc.). Throughout the last 13 years I have grown my business from 1 employee to over 400 employees. We are registered to do business in over 30 states in the USA, all of Mexico, Czech Republic and India. We were part of the Business Resource Center Incubator and graduated from the BRC in 2014. Currently, we have our headquarters in San Angelo Texas with Satellite office in Tempe, Az., El Paso Tx., and Juarez, Mexico.

Current municipal and civic organization memberships (positions and dates):

- San Angelo Chamber of Commerce - Member since 2010

- United States Hispanic Chamber of Commerce Member since 2015

Previous municipal experience (positions, dates, where):

San Angelo Chamber of Commerce

What personal qualifications can you bring to the board?

Highly successful Business Entrepreneur with over 40 years working in a business environment. Most of my career has been managing business entities for Johnson and Johnson. The last 13 years I have been running my own business and have created 3 different divisions which operate under the direction of division directors. I am very familiar with what it takes to scale a business and feel confident that I can bring this knowledge to the COSADC board.

What is your personal vision for the City?

My personal vision of the city is that we should continue to support growth initiatives that will bring jobs and help the economic growth of San Angelo. We must continue to focus on our infrastructure in order to attract more businesses to San Angelo.

Why do you want to serve on this board?

My business knowledge could help the board because I can bring the actual experience from a entrepreneur's perspective. I have managed large scale projects and have a thorough understanding of what it takes to be successful.

Is there anything else you would like to share about yourself?

I have a passion and drive to succeed in everything that I do. I will put my best effort to ensure the city is well represented with the decisions that I make.

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Thank you,
City of San Angelo, TX

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APPLICATION FOR
BOARDS and COMMISSIONS

Name: **Roger S. Banks**
Address: [REDACTED]
City: San Angelo (unless otherwise noted) Zip: 76904
Phone (Home): [REDACTED] (Office): [REDACTED]
Resident of San Angelo since: 1995 SMD: 6
Are you a registered voter of San Angelo? Yes: X No: [REDACTED]
Occupation / Business Affiliation: Retired from Verizon & COSA
Occupation / Business Address: [REDACTED]
Position: District Manager & Purchasing Manager
Email: [REDACTED]

By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

X *Roger S. Banks* 4-27-15
Applicant's Signature Date

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RETURN TO: City of San Angelo, c/o City Clerk, 72 W. College, San Angelo, Texas 76903

Applying for:

- ☐ Airport Advisory Board
- ☐ Animal Shelter Adv Cmm*
- ☐ Civic Events Adv Board
- ☐ Civil Service Commission
- ☐ Construction Board of Adj/Apps*
- ☐ Design & Historic Review Cmm*
- ☐ Development Corporation
- ☐ Downtown Development Cmm*
- ☒ Fort Concho Museum Board
- ☐ Park Commission
- ☐ Parks & Recreation Adv Board
- ☐ Planning Commission
- ☐ Public Art Commission*
- ☐ Public Housing Authority
- ☐ Tax Incrmt Reinvsmt Zone Board*
- ☐ Water Advisory Board*
- ☐ Zoning Board of Adjustment

*specific membership criteria requirements apply-See back page for more information

Recommended by:

Tell us about yourself. Feel free to attach additional sheets, if necessary.

Based on you board selection, do you meet the membership criteria*? Yes No If so, which criteria: [REDACTED]
(see back page for board criteria)

Education and/or Professional Licenses: Yes

Current Municipal and Civic Organization Memberships (Positions & Dates): N/A

Previous Municipal Experience (Positions, Dates, Where): Purchasing Mgr, 04-15, COSA

What personal qualifications can you bring to this board? Management, Organizational Skills

What is your personal vision for the City? To continue to make improvements to all City Services

Why do you want to serve on this board? To continue to make Fort Concho a jewel for the community and to preserve our history.

Anything else you would like for us to know? N/A

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For Office Use Only:

Appointed by: [REDACTED] CiCo Appt/Reappt Date: [REDACTED] Term Dates: To [REDACTED] From [REDACTED]

NOTE: This application is information of public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name: Debbie Albert Wilson
Address: [REDACTED]
ZIP code: 76906
Home/mobile phone: [REDACTED]
Office/mobile phone: [REDACTED]
Resident of San Angelo since (year): 1983
City Council Single-Member District in which you reside: District 1
Registered San Angelo voter? (yes or no) Yes
Occupation/business affiliation: Realtor with Scott Allison RE
Occupation/business address: 1151 Knickerbocker Rd
Title/position: Realtor
Email: [REDACTED]

- 2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information.**

The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

Feb 22, 2018

4. Applying for:

NOTE: Specific membership requirements apply to boards/commissions marked with an asterisk. See the bottom page at [this link](#) for more details.

(o) Parks and Recreation Advisory Board

5. Recommended by:

(Name): Carl white & Lucy Gonzales

6. Based on your board selection, do you meet the membership criteria?

(o) Yes

7. If so, which criteria?

Lived in San Angelo over 35 years. I have an extensive background in Sports and Recreation. I have a Bachelors Degree from Cal Poly San Luis Obispo in Physical Education.

8. Tell us about yourself.

Education and/or professional licenses:

Bachelor of Science in Physical Education from Cal Poly S.L.O.

Licensed State of Texas Realtor

World Champion in 3 Meter Springboard Diving and Synchronize Mixed Pair Diving

12 National Championship Titles in Womens Springboard Diving

Women's Collegiate Swimming and Diving All America Team - Division II in 1980

Cal Poly State University of San Luis Obispo - Women's Athlete of the Year Award 1981

National Interscholastic Swimming & Diving Coaches of America - All America Award - Madera, Ca 1977

Current municipal and civic organization memberships (positions and dates):

Lake Nasworthy Home Owners Association - Board Member 1/1/2018

Member of the San Angelo Realtors Association - since 2004

Previous municipal experience (positions, dates, where):

Previous Lake Nasworthy Home Owners Association - Chairman of the Board 2002 - 2011

Previous Parks and Recreation Advisory Board - Chairman of the Board 2009 - 2011 "I think"

What personal qualifications can you bring to the board?

Extensive knowledge and experience in the field of Recreation and sports. My Son's were very active in community Baseball, Little League and Soccer. I was also Gymnastic Coach and Fitness Director for the San Angelo YMCA, Wellness Administrator for Ethicon and Fitness Director for the Health Club of San Angelo.

What is your personal vision for the City?

Continued growth and expansion in the field of Recreation and Sports throughout the Community of San Angelo. I would like to see additional Recreational Activities offered in the Lake Nasworthy area and for the City of San Angelo to provide transportation to areas where there are Recreational Activities offered in and around San Angelo.

Why do you want to serve on this board?

I enjoy being active in my community and I see increased need for additional recreational activities to be offered for people of all ages who are Citizens of San Angelo.

Is there anything else you would like to share about yourself?

I am a very positive & happy person who loves to stay active in my Community!

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Thank you,
City of San Angelo, TX

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1. Personal information

Name: Joe M. Self, Jr.
Address: [REDACTED]
ZIP code: 76903
Home/mobile phone: [REDACTED]
Office/mobile phone: [REDACTED]
Resident of San Angelo since (year): 1980
City Council Single-Member District in which you reside: Tom Thompson
Registered San Angelo voter? (yes or no) yes
Occupation/business affiliation: Automatic Fire Protection, Inc.
Occupation/business address: 4582 Old Christoval Rd
Title/position: Branch Manager/Estimator
Email: [REDACTED]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information.

The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

3/4/2018

4. Applying for:

NOTE: Specific membership requirements apply to boards/commissions marked with an asterisk. See the bottom page at [this link](#) for more details.

(o) Planning Commission

5. Recommended by:

(Name): Tom Thompson

6. Based on your board selection, do you meet the membership criteria?

(o) Yes

7. If so, which criteria?

Representative of fire sprinkler/contracting company, to fulfill the variation of business representation, as well as resident of Single Member District 2 to fulfill the city resident requirement.

8. Tell us about yourself.

Education and/or professional licenses:

1999 graduate of San Angelo Lake View High School

2002 Bachelor of Science, Animal Science, Angelo State University

2005 Master of Science, Animal Science, Angelo State University

American Fire Sprinkler Association Design School, Level 1

National Institution of Certification of Engineering Technologies, Level 1, Water-Based Fire Suppression

Member, Texas Fire Sprinkler Contractors Association

Member, American Fire Sprinkler Association

Current municipal and civic organization memberships (positions and dates):

Tom Green County Livestock Board

Chair, Tom Green County 4-H Shamrock Shuffle Fundraiser

Lake View Athletic Hall of Fame Board Member

Previous municipal experience (positions, dates, where):

Angelo State University Alumni Association Board Member

San Angelo Stock Show & Rodeo, Steer Committee Member

San Angelo Stock Show & Rodeo, Breeding Sheep Committee Member

What personal qualifications can you bring to the board?

I personally believe that the fact that I have been a lifelong resident of San Angelo truly exemplifies the pride and dedication that I have for the city. Because I have had the opportunity to work in the fire sprinkler trade for ten years, I have been able to complete many projects both small and large (residential and commercial), not only in the city, but also all over the state of Texas. I have a vast knowledge of building infrastructures, as well as financial management experience of large projects. Additionally, I believe that working as a member of a team is the best way to execute and accomplish tasks.

What is your personal vision for the City?

My personal vision for the City of San Angelo is to continue to support and sustain economic growth and development at a healthy rate, as well as continue to foster the diverse cultural opportunities for all citizens.

Why do you want to serve on this board?

I would appreciate the opportunity to serve on this board because I want to be involved in making our city better, while working with a group of people to gain knowledge and wisdom that will help me become a better citizen.

Is there anything else you would like to share about yourself?

Although previously mentioned, I would like to reiterate my strength in working with others to complete tasks in a timely and efficient manner. I truly believe that every individual involved with a project has a strength to bring to the table.

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Thank you,
City of San Angelo, TX

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1. Personal information

Name: Cynthia Lackey
Address: [REDACTED]
ZIP code: 76901
Home/mobile phone: [REDACTED]
Office/mobile phone: [REDACTED]
Resident of San Angelo since (year): 1985
City Council Single-Member District in which you reside: 5
Registered San Angelo voter? (yes or no) Yes
Occupation/business affiliation: San Angelo Cultural Affairs Council
Occupation/business address: PO Box 2477, San Angelo, Texas 76902
Title/position: Executive Director
Email: [REDACTED]

- 2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.**

☐ Yes

3. Date

05/14/2014

4. Applying for:

- | | |
|--|--|
| ☐ Airport Advisory Board | ☐ Animal Shelter Advisory Committee |
| ☐ Civic Events Advisory Board | ☐ Civil Service Commission |
| ☐ Construction Board of Adjustments and Appeals | ☐ Development Corporation |
| ☐ Design and Historic Review Commission | ☐ Downtown Development Commission |
| ☐ Fort Concho Museum Board | ☐ Parks and Recreation Advisory Board |
| ☐ Planning Commission | ☐ Public Art Commission |

- ☐ Public Housing Authority
 ☐ Santa Fe Park Commission
- ☐ Tax Increment Reinvestment Zone Board (additional membership requirements apply. See Code of Ordinance Article 2.4300)
 ☐ Water Advisory Board
- ☐ Zoning Board of Adjustment

5. Recommended by:

(Name): Daniel Makins

6. Tell us about yourself.

Education and/or professional licenses: Doctoral Candidate, Texas Tech University; M.Ed & B.S. Angelo State University; Texas Certified Superintendent, Principal, Reading Specialist, & Teacher

Current municipal and civic organization memberships (positions and dates): None

Previous municipal experience (positions, dates, where): None

What personal qualifications can you bring to the board? Management Skills, Consensus Building, Love for the Arts, Extensive Board and Non-Profit Experience

What is your personal vision for the City? I want to see San Angelo as a thriving, active community while still keeping its small town charm

Why do you want to serve on this board? I want to contribute to the Arts in San Angelo

Is there anything else you would like to share about yourself? I am excited about working to promote the Arts in San Angelo!

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Thank you,
 City of San Angelo, TX

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APPLICATION FOR
BOARDS and COMMISSIONS

Name: Debbie Cunningham
Address: [REDACTED]
City: San Angelo (unless otherwise noted) Zip: 76904
Phone (Home): [REDACTED] (Office): [REDACTED]
Resident of San Angelo since: 1953 SMD: 1
Are you a registered voter of San Angelo? Yes: ✓ No:
Occupation / Business Affiliation: Insurance Agent / Realtor
Occupation / Business Address: 39 Buick St.
Position: Owner / Agent
Email: [REDACTED]

By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

X Debbie Cunningham 10/29/14
Applicant's Signature Date

NOTE: This application is information of public record.* Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

RETURN TO: City of San Angelo, c/o City Clerk, 72 W. College, San Angelo, Texas 76903

Applying for:

- ☐ Airport Advisory Board
- ☐ Animal Shelter Adv Cmm*
- ☐ Civic Events Adv Board
- ☐ Civil Service Commission
- ☐ Construction Board of Adj/Appls*
- ☐ Design & Historic Review Cmm*
- ☐ Development Corporation
- ☐ Downtown Development Cmm*
- ☐ Fort Concho Museum Board
- ☐ Park Commission
- ☐ Parks & Recreation Adv Board
- ☐ Planning Commission
- ☐ Public Art Commission*
- ☐ Public Housing Authority
- ☐ Tax Incrmt Reinvsmt Zone Board*
- ☐ Water Advisory Board*
- ☐ Zoning Board of Adjustment

*specific membership criteria requirements apply-See back page for more information

Recommended by:

Tell us about yourself. Feel free to attach additional sheets, if necessary.

Based on you board selection, do you meet the membership criteria? ☒ Yes ☐ No If so, which criteria: I am Licensed in 2 categories.

Education and/or Professional Licenses: Licensed Insurance Agent + Realtor, 25 yr small business owner

Current Municipal and Civic Organization Memberships (Positions & Dates): Past President West Side Kiwanis, Past President SAN ANGELO ASSN of Insurance + Financial Advisors

Previous Municipal Experience (Positions, Dates, Where):

What personal qualifications can you bring to this board? Maturity, Common sense + 25+ years as a successful employer + business owner

What is your personal vision for the City? Growth and development that can be sustained beyond the current energy boom.

Why do you want to serve on this board? Because I have the long term big picture in mind + can distinguish between what's good for the citizens + what's good for the city

Anything else you would like for us to know? I don't believe in playing favorites or special deals for the affluent. FAIR + Impartial Decisions

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For Office Use Only:

Appointed by:

City Clerk/Reappt Date:

Term Dates: To

From

Survey Details

Page 1

NOTE: This application is information of public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name:	Darrin M. Fentress, P.E.
Address:	[REDACTED]
ZIP code:	76904
Home/mobile phone:	[REDACTED]
Office/mobile phone:	[REDACTED]
Resident of San Angelo since (year):	2013
City Council Single-Member District in which you reside:	1
Registered San Angelo voter? (yes or no)	Yes
Occupation/business affiliation:	Civil Engineer - Carter-Fentress Engineering
Occupation/business address:	2007 W. Beauregard
Title/position:	Principal Engineer/Manager
Email:	[REDACTED]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information.

The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

03/9/2018

4. Applying for:

NOTE: Specific membership requirements apply to boards/commissions marked with an asterisk. See the bottom page at [this link](#) for more details.

(o) Zoning Board of Adjustment

5. Recommended by:

(Name): Mr. Harry Thomas

6. Based on your board selection, do you meet the membership criteria?

(o) Yes

7. If so, which criteria?

There is no required criteria to be a member of the ZBA.

8. Tell us about yourself.

Education and/or professional licenses:

B.S. CIVIL ENGINEERING | 2007 | TEXAS TECH UNIVERSITY

· Major: Civil Engineer

· Related coursework: Focus on water resources.

Certifications

PROFESSIONAL ENGINEER

· State of Texas Registration No. 109866

Current municipal and civic organization memberships (positions and dates):

District Engineer for the following municipal utility districts:

o Red Creek Municipal Utility District;

o Tom Green County Fresh Water Supply District No. 1;

o Tom Green County Fresh Water Supply District No. 3;

o Upton County Municipal Utility District; and

o Pecos County Water Control and Improvement District No. 1.

· Responsible for assisting municipal clients with fiscal planning, capital improvements planning, bond issuance, TWDB funding and TCEQ coordination.

Previous municipal experience (positions, dates, where):

COSA ZBA - November 2016 to January 2018

Fort Concho Board Member - 2014 to present

What personal qualifications can you bring to the board?

I have assisted municipal clients with capital improvements planning, bond issuance, TWDB funding, and TCEQ coordination. I honed my skills in civil design and project management—working on industrial and residential land developments, storm water facilities, water treatment/production and distribution systems, and wastewater facilities. I started my career in

business management, before changing course and enrolling in college. I worked in the concrete industry while in college and earned a bachelor's degree in civil engineering from Texas Tech University in May 2007. I then spent four years with an engineering firm in The Woodlands, Texas where I completed civil engineering projects and served as district engineer for municipal utility districts in Harris and Montgomery Counties.

What is your personal vision for the City?

Seeing the population growth and business/industrial potential of my hometown, I see San Angelo becoming an economic hub in West Texas; rivaling the markets of Midland/Odessa and Lubbock.

Why do you want to serve on this board?

The ZBA makes decisions closely related to my field of study and professional interest. I would like to be a part of shaping this aspect for my City. I believe I bring experience to the Board that is important to what the ZBA works to accomplish.

Is there anything else you would like to share about yourself?

I am committed to the success of San Angelo, Texas. I bring passion, energy, and a sense of local pride to my commitments.

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Thank you,
City of San Angelo, TX

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Kendrick, Bryan

From: Kendrick, Bryan
Sent: Friday, April 8, 2016 10:49 AM
Subject: FW: City of San Angelo, TX Boards and Commissions application

Page 1

NOTE: This application is information of public record.

Public Service opportunities are offered by the City of San Angelo without regard to race, color, national origin, religion, sex or disability.

1. Personal information

Name: Jean N. Cornell
Address: [REDACTED]
ZIP code: 76901
Home/mobile phone: [REDACTED]
Office/mobile phone: [REDACTED]
Resident of San Angelo since (year): 1998
City Council Single-Member District in which you reside: San Angelo
Registered San Angelo voter? (yes or no) Yes
Occupation/business affiliation: Photographer/rancher/trustee
Occupation/business address: 1519 S Madison
Title/position: Self-employed
Email: [REDACTED]

2. By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

(o) Yes

3. Date

3/14/16

4. Applying for:

NOTE: Specific membership requirements apply to boards/commissions marked with an asterisk. See the bottom page at [this link](#) for more details.

(o) Zoning Board of Adjustment

5. Recommended by:

(Name): Liz Grindstaff

6. Based on your board selection, do you meet the membership criteria?

Not answered

7. If so, which criteria?

Not answered

8. Tell us about yourself.

Education and/or professional licenses:

I have a Bachelor of Arts in Advertising from Texas Tech University.

Current municipal and civic organization memberships (positions and dates):

None

Previous municipal experience (positions, dates, where):

None

What personal qualifications can you bring to the board?

Being the daughter of an attorney and have contractual experience personally and in business, I have a natural aptitude for litigation and contracts.

What is your personal vision for the City?

I have hope that San Angelo will be a more business friendly community and become more attractive to businesses looking to make our city their home.

Why do you want to serve on this board?

I was involved with the sand depot debacle last year and became more interested in the board.

Is there anything else you would like to share about yourself?

Additionally, I think it is important to be civic/community minded and to be involved. I believe serving on a municipal board is the next step.

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Thank you,
City of San Angelo, TX

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**APPLICATION FOR
BOARDS and COMMISSIONS**

Name: James W. Turner
Address: [REDACTED]
City: San Angelo State: TX Zip: 76903
Phone (Home): _____ (Office): _____
Resident of San Angelo since: 1981
Are you a registered voter of San Angelo? Yes: X No: _____
Occupation or Business Affiliation: Computer Consultant
Position: Self Employed/Retired Army
Email: [REDACTED]

1/24/2007

Applicant's Signature

Date

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RETURN TO: City of San Angelo, c/o City Clerk, P O Box 1751,
San Angelo, Texas 76902-1751

Applying for:

- ☐ Airport Advisory Board
- ☐ Animal Services Board
- ☒ Charter Review Committee
- ☐ Civic Events Board
- ☐ Civil Service Commission
- ☐ Development Corporation
- ☐ Construction Board
- ☐ Fort Concho Board
- ☐ Historic Prsv Commission
- ☐ Keep SA Beautiful
- ☐ Park Commission
- ☐ Planning Commission
- ☐ Public Housing Authority
- ☐ Recreation Board
- ☐ River Corridor Commission
- ☐ Senior Service Adv Board
- ☐ TIRZ Board
- ☐ Water Advisory Board
- ☐ Zoning Board of Adjustment

Recommended by:

Tell us about yourself. Feel free to use the back for more space.

Education and/or Professional Licenses: _____

Current Municipal and Civic Organization Memberships (Positions & Dates): _____

Previous Municipal Experience (Positions, Dates, Where): _____

What personal qualifications can you bring to this board? _____

What is your personal vision for the City? _____

Why do you want to serve on this board? _____

Any thing else you would like for us to know? _____

For Office Use Only:

Appointed by:

CiCo Appt/Reappt Date:

Term Dates: To

From

APPLICATION FOR
BOARDS and COMMISSIONS

Name: GARY CORTES

Address: [REDACTED]

City: San Angelo (unless otherwise noted) Zip: 76902

Phone (Home): [REDACTED] (Office): [REDACTED]

Resident of San Angelo since: 1960 SMD: 3

Are you a registered voter of San Angelo? Yes: ✓ No:

Occupation / Business Affiliation: RETIRED / REAL ESTATE

Occupation / Business Address:

Position:

Email: [REDACTED]

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X Gary Cortes 5-1-16
Applicant's Signature Date

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RETURN TO: City of San Angelo, c/o City Clerk, 72 W. College, San Angelo, Texas 76903
Tell us about yourself. Feel free to attach additional sheets, if necessary.

Based on you board selection, do you meet the membership criteria*? Yes No If so, which criteria:
IBA (see back page for board criteria)

Education and/or Professional Licenses: HIGH SCHOOL

Current Municipal and Civic Organization Memberships (Positions & Dates): PRESIDENT HOME BUILDERS ASSN 2003

Previous Municipal Experience (Positions, Dates, Where): NONE

What personal qualifications can you bring to this board? RETIRED FROM 40 YEARS OF RESIDENTIAL HOME CONSTRUCTION AND SUBDIVISION DEVELOPMENT

What is your personal vision for the City? CONTINUED SMART GROWTH WITH A FAIR REGULATORY ENVIRONMENT

Why do you want to serve on this board? TO OFFER SOME OF MY BUSINESS EXPERIENCE BACK TO THE COMMUNITY, THAT GAVE ME A CHANCE TO SUCCEED

Anything else you would like for us to know? NONE

*The City Council adopted the Code of Ethics for members of the City Council and for the City's boards and commissions to assure public confidence in the integrity of local government and its effective and fair operation. Therefore, all Members shall comply with



APPLICATION FOR BOARDS and COMMISSIONS

Name: Aaron Nelson
 Address: [REDACTED]
 City: San Angelo (unless otherwise noted) Zip: 76904
 Phone (Home): [REDACTED] (Office): [REDACTED]
 Resident of San Angelo since: 1984 SMD: 5
 Are you a registered voter of San Angelo? Yes: ☒ No: ☐
 Occupation / Business Affiliation: Realtor - Dierschke & Dierschke
 Occupation / Business Address: 5026 Knickerbocker Rd.
 Position: Realtor
 Email: [REDACTED]

By executing this document, the applicant does hereby certify and affirm the truth and accuracy of the information contained herein. The applicant further authorizes the City Council, or its designee, to verify any information. The applicant agrees to release and hold harmless the City from all claims incident to the verification of information contained herein.

X [Signature] 4/18/16
 Applicant's Signature Date

Applying for:

- ☐ Airport Advisory Board
- ☐ Animal Shelter Adv Cmm*
- ☐ Civic Events Adv Board
- ☐ Civil Service Commission
- ☐ Construction Board of Adj/Appls*
- ☐ Design & Historic Review Cmm*
- ☐ Development Corporation
- ☐ Downtown Development Cmm*
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- ☐ Parks & Recreation Adv Board
- ☐ Planning Commission
- ☐ Public Art Commission*
- ☐ Public Housing Authority
- ☐ Tax Incrmt Reinvsmt Zone Board*
- ☐ Water Advisory Board*
- ☒ Zoning Board of Adjustment

*specific membership criteria requirements apply-See back page for more information.

Recommended by: Kandi Pool

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RETURN TO: City of San Angelo, c/o City Clerk, 72 W. College, San Angelo, Texas 76903

Tell us about yourself. Feel free to attach additional sheets, if necessary.

Based on you board selection, do you meet the membership criteria*? ☒ Yes ☐ No If so, which criteria: _____
 (see back page for board criteria)

Education and/or Professional Licenses: Real estate brokers license, Masters degree (MBA) from Angelo State University

Current Municipal and Civic Organization Memberships (Positions & Dates): None

Previous Municipal Experience (Positions, Dates, Where): None

What personal qualifications can you bring to this board? Genuine interest in the growth of our city. Real estate experience, long time resident, common sense approach to issues.

What is your personal vision for the City? I'm in favor of the growth of this city where it will have a positive impact on future citizens.

Why do you want to serve on this board? Opportunity to be an active participant in our community.

Anything else you would like for us to know? _____

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Appointed by: _____ CiCo Appt/Reappt Date: _____ Term Dates: To _____ From _____