

City of San Angelo, Texas
Special City Council Meeting – Budget Workshop
Tuesday, August 14th, 2018

Present:

Mayor Brenda Gunter
Mayor Pro tem Lane Carter, SMD 5
Council Member Tommy Hiebert, SMD 1
Council Member Tom Thompson, SMD 2
Council Member Harry Thomas, SMD 3
Council Member Lucy Gonzales, SMD 4
Council Member Billie F. DeWitt, SMD 6

1. Call to Order

With a quorum of the City Council Members present, Mayor Gunter called the special session of the San Angelo City Council to order at 8:33 a.m. on Tuesday August 14th, 2018, in the San Angelo McNease Convention Center, 501 Rio Concho Drive, San Angelo, Texas 76903.

2. Workshop Agenda

- a. Discussion and consideration of matters regarding the fiscal year 2018-2019 budget preparation including but not limited to:
1. Major funds revenue and expenditures, and
 2. Other items needing Council direction

Finance Director Tina Dierschke and Assistant City Manager Michael Dane provided an overview and answered questions related to the following discussions:

- Water Fund - (Presentation was made by Water Utilities Director Allison Strube)
- Water Reclamation Fund - (Presentation was made by Water Utilities Director Allison Strube)
- Solid Waste Fund - (Presentation was made by Operations Director Shane Kelton)
- Storm Water Fund - (Presentation was made by Operations Director Shane Kelton)
- Airport Fund - (Presentation made by Interim Airport Director Mitch Sprunger)
- Civic Events Fund - (Presentation made by Parks and Recreation Director Carl White and Civic Events Manager Sidney Walker)
- Fort Concho Fund - (Presentation made by Parks and Recreation Director Carl White)
- State Office Building Fund - (Presentation made by Parks and Recreation Director Carl White)
- Development Corporation Funds - (Presentation made by Economic Development Director Guy Andrews)

3. Adjournment

There being no further items, the meeting adjourned at 10:34 a.m.

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THE CITY OF SAN ANGELO

DocuSigned by:

Mayor Gunter

Brenda Gunter, Mayor

ATTEST:

DocuSigned by:

Bryan Kendrick

Bryan Kendrick, City Clerk

In accordance with Chapter 2, Article 2.300, of the Official Code of the City of San Angelo, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office or a video of the entire meeting may be purchased from the Public Information Officer at 481-2727. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)